

PHMC Contract Overview

R. G. Gallagher, President and Chief
Executive Officer/(509) 376-3576



*Large Diameter Container
receipt at T Plant*



203U Demolition



*Apatite Barrier installation
preparations: 100-NR-2*



Sodium drain pump at FFTF



*251-W (A-8)
Substation Upgrade*



*Canister lid removal activities at
K Basins*



Removal of 232-Z glovebox

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of June 2005.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Legacy Hold-up: PFP's legacy holdup removal and disposition was completed on June 30, 2005, fifteen months (457 days) ahead of the Tri-Party Agreement (TPA) milestone date. The second increment 19 gloveboxes and hoods decontaminated to low level waste (LLW) criteria was completed on June 29, 2005, approximately two months ahead of the August 31, 2005, baseline commitment. This brings to 38 the total number of glovebox/hoods decontaminated to LLW criteria.

236-Z: Legacy holdup removal activities in the Plutonium Reclamation Facility were completed, and the facility was downgraded to Category III.

232-Z: The 232-Z glovebox was removed from the 232-Z facility and packaged into an IP-2 shipping container.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Treatment: Seventy-nine percent (33m³ of 42m³) containerization was reached in K East Basin, and installation of all containers required for sludge transfer operation (6 of 6) was completed. Sixty percent of container lids (4622 of 7592) have been removed from K West Basin. Ninety percent of hose-in-hose sludge transfer equipment completed fabrication and delivery to 100K Area.

Decontamination and Demolition: All hydrolase equipment was received at 100K in preparation for K East Basin wall clearing.

100K Area Waste Disposition: Approval was received, and shipment completed, of six canister waste boxes to the Environmental Restoration Disposal Facility (ERDF). This closes the issues related to waste characterization that led to curtailment of shipments in October 2004.

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Fourteen shipments totaling 63 cubic meters (m³) were shipped to the Waste Isolation Pilot Plant (WIPP) in June. The annual WIPP recertification audit was completed, including the of the box assay system and the GEA-A NDA 2000 system. Two minor Corrective Action Reports (CARs) were issued.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080), continued

TRU Waste Retrieval: A total of 255 m³ of suspect TRU waste was retrieved in June, versus 130 m³ planned. A cumulative total of 2,562 m³ TRU has been retrieved project-to-date, versus 1,942 m³ planned.

Mixed Low Level Waste (MLLW): A total of 143 m³ of MLLW was dispositioned in June, versus a planned 85 m³. To date, a total of 4,428 m³ of MLLW has been dispositioned versus a planned 3,867 m³. Other accomplishments:

- Completed disposal of 183-H waste to the Environmental Restoration Disposal Facility (ERDF).
- Completed disposal of uranium billets from the 300 Area in the mixed waste trench.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: DOE and the regulatory agencies approved a change to TPA Milestone M-24-57 that redesignated the fifteen specific wells to be drilled in CY 2005. As of the end of June, fourteen of fifteen calendar year wells were completed. The one well that remains to be completed is adjacent to the T Tank Farm in 200 West Area, and is expected to be completed in July. One CY 2006 TPA well that is just to the west of T Plant was initiated in June.

Well Decommissioning: There has been continued progress on the work to decommission wells that pose a high risk to provide a pathway for contamination to move directly to the groundwater. Work on sixty-nine of the seventy multiple-casing high-risk wells is in progress. These wells require the use of shaped explosive charges (called jet-shotting) to perforate the multiple casings and create holes that penetrate into the soil around the wells. Grout is then pumped into the wells and squeezed out into the soil to create a continuous seal inside and outside the wells. Thirty-eight of the wells are completely decommissioned. In addition, forty-four single-casing wells are being decommissioned using mechanical perforating tools that cut through the casing wall. Twenty of these wells have been worked on, and six are completely decommissioned.

Testing a New Chromium Cleanup Technology: Chromium contamination in groundwater in three reactor areas along the Columbia River is being addressed by pump-and-treat systems and a passive in-aquifer barrier wall. A test of a new treatment technology was initiated on June 28, 2005, three days ahead of the TPA milestone (M-016-28B).

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning:

U Plant Demolition Project: During this reporting period, demolition of 222U is continuing. Size reduction of the 203U uranyl nitrate hexahydrate (UNH) tanks is on going and debris removal is in process. Seven of ten structures have been completed to date. Completion of the U Plant Ancillary Facility demolition is forecast in August 2005, seven months ahead of schedule and \$5.5M under budget.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040), continued

Waste Site Remediation:

200 Area Remedial Investigation/Feasibility Study (RI/FS) Work: Drilling activities were initiated at the 216-A-8 Crib in 200-PW-1/200-PW-3/200-PW-6 (Plutonium/Organic-Rich Waste Operable Unit Group) on June 2, 2005; drilling activities were completed July 30, 2005, at a total depth of 265 ft. The RI/FS Work Plan revision schedule for 200-IS-1/200-ST-1 Tanks/Lines/Pits/Boxes/Septic Tanks Operable Units was submitted to RL on May 27, 2005, and to Ecology on May 31, 2005. The RI/FS Work Plan revision schedule was submitted to RL for 200-SW-1/200-SW-2 Nonradioactive and Radioactive Landfills Waste Group Operable Units on June 1, 2005, and to Ecology on June 7, 2005. Ecological Risk Assessment submitted the Phase I Sampling and Analysis Plan to RL on June 10, 2005.

U Plant Zone Closure: Meetings were held in June and early July with RL, Environmental Protection Agency (EPA), and Ecology to identify and resolve comments on the draft of the U Plant Canyon Disposition Initiative (CDI) Record of Decision (ROD) issued by the EPA. The EPA has initiated internal legal reviews and expects the ROD to be issued in August.

The U Waste Sites Proposed Plan (PP) public comment period ended June 30, 2005, and the ROD is being drafted by Ecology, targeting approval by September 2005.

BC Cribs and Trenches: The EPA review of Draft A of the BC Cribs and Trenches Proposed Plan (PP) continued with responses expected August 4, 2005. The Data Quality Objective/Sampling Analysis Plan (DQO/SAP) for confirmatory/design characterization is in Fluor Hanford (FH) review. The DQO/SAP includes deep sampling in an area west of the cribs indicated during High Resolution Resistivity (HRR) scans completed April 25, 2005.

Reliability Projects:

700 Area Transfer: Facilities and Land Management completed activities and documentation for transferring the DOE 700 Area land to the General Services Administration. This culminates a year-long effort that began in May 2004.

Route 4S Construction Contract: The construction contract was awarded for Route 4S road refurbishment on June 28, 2005, and the construction is scheduled to be complete by August 2005.

PBS RL-0041, Nuclear Facility D&D, River Corridor Closure Project

Special Case Waste (SCW): Two lead lined drums will be shipped July 27, 2005. The last drum of four drums will undergo Non-Destructive Assay (NDA) on July 22, 2005. The final SCW drum shipment will complete no later than August 26, 2005.

The Safety Review Board (SRB) for the Justification for Continued Operation (JCO) for the venting of the Ion Exchange Column met on July 19, 2005.

300 Area D&D: Demolition of structures 3764, 3506A, 3506B, and MO337 were completed during this reporting period. All remaining 300 Area D&D work (3701U, 3701D, and 3763 buildings) are scheduled to be completed by mid-September.

Notable Accomplishments, continued

Nuclear Facility D&D, FFTF (PBS RL-0042)

Primary Sodium Drain: Final draining of the reactor vessel (Phase 3 of primary sodium drain) was completed on Wednesday, June 15, 2005. A total of 42,100 gallons of sodium were transferred from the reactor vessel to the Sodium Storage Facility during Phase 3.

Issues

Stabilization and Disposition

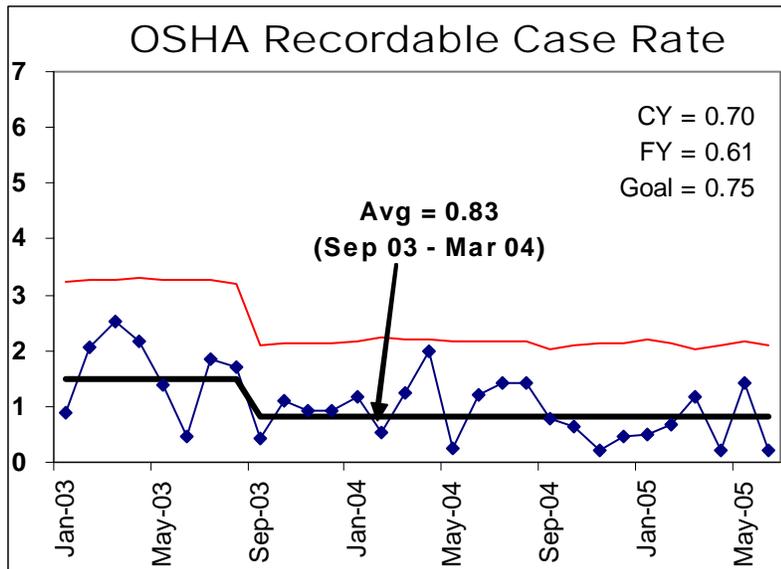
Sludge Containerization: Continued evaluation of work process changes resulted in the incorporation of a "clear and clean" approach in the K East basin to deal with the debris and visibility complications that have delayed this task. In addition to installing a third vacuuming system and improved system availability, operators are clearing all debris prior to vacuuming each section. Installation of a debris load-out station is nearing completion, designed to improve the quantity and efficiency of large debris handling. With the revised approach and schedule changes, a mid-December 2005 completion is being forecast. Impacts to sludge transfer, K West sludge consolidation, and K East demolition have resulted from the K East delays, as reported in the milestone summary for this report (see Section C, "Spent Nuclear Fuel Stabilization and Disposition"). Completion of TPA M-34-33B, due March 1, 2005, is projected for mid-December 2005.

Sludge Transfer: Equipment fabrication and acceptance was completed on July 22, 2005, and materials have been delivered to 100K Area. However, recommendations emanating from the DOE Sludge Review Board (conducted in June 2005) necessitate the installation of new booster pump seals as well as incorporation of enhanced system logic controllers to address system operation vulnerabilities. These modifications, as well as the incorporation of more robust testing, have resulted in additional schedule delay and increased cost. DNFSB milestone 2001-1-CN-120E (due July 31, 2005), and TPA milestone M34-34 (due January 30, 2006), are projected to complete in March 2006. Options to provide additional funds are being evaluated to achieve a FY 2008 completion date for treatment.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

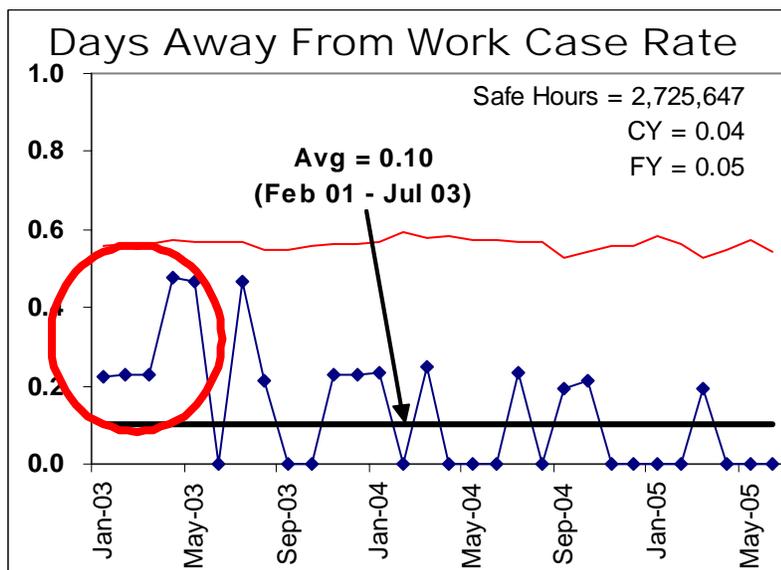
Total OSHA Recordable Case Rate:



CY 2005 = 0.70
FY 2005 = 0.61
DOE Complex Comparison
Average = 1.6 (CY04)

Performance in June, with only one OSHA Recordable injury, showed much improvement over that of May. This was the fourth time since May 2004 that FH has had only one Recordable injury during a month.

OSHA Days Away From Work (DAFW) Case Rate:

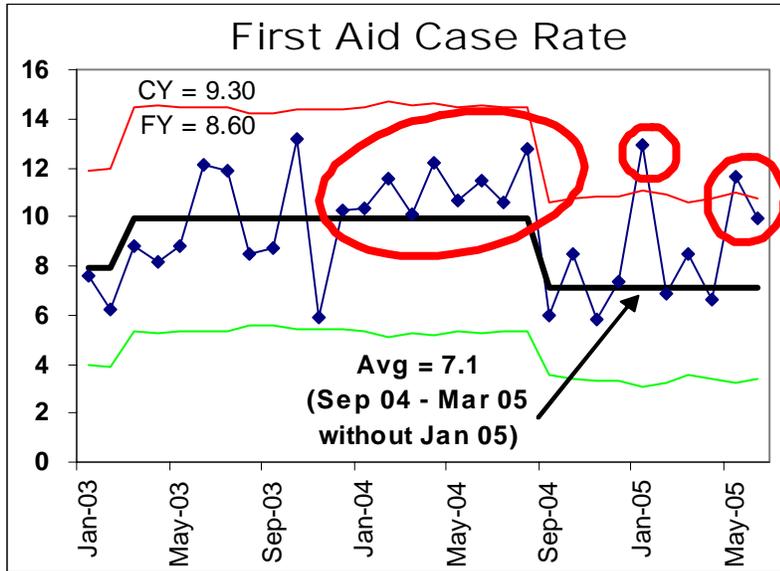


CY 2005 = 0.04
FY 2005 = 0.05
DOE Complex Comparison
Average = 0.29 (CY04)

The Safe Hours total is currently 2,725,647 hours. There have been two DAFW cases reported to date in FY 2005. No DAFW cases were reported in June.

Safety Overview, continued

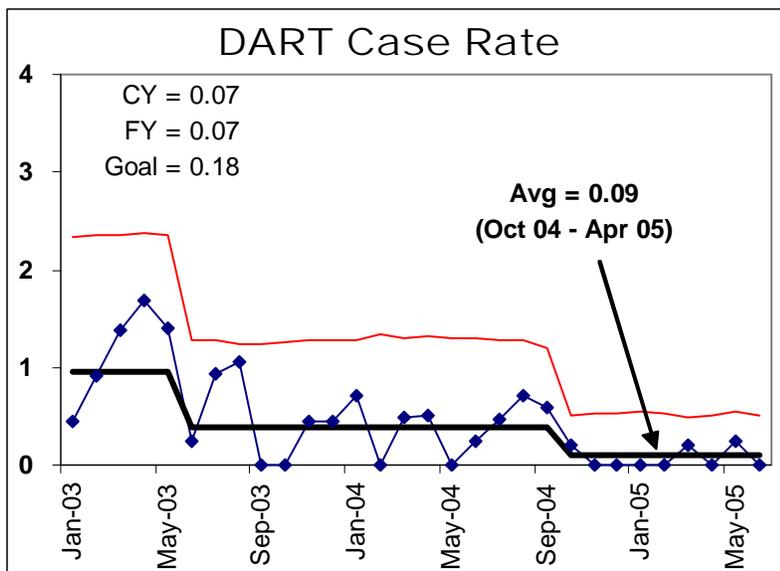
First Aid Case Rate:



CY = 9.30
FY = 8.60

The overall First Aid case rate is increasing due to rising case rates in the Spent Nuclear Fuel, Groundwater and D&D projects. Leading indicators are being monitored in an effort to mitigate a further increase in injuries.

Days Away Restricted/Transferred Case Rate:



CY 2005 = 0.07
FY 2005 = 0.07

This rate continues with a stable baseline below the goal.

FY 2005 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Current Projected Funding	FY 2005 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0.9	\$0.9			\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$197.1	\$186.2	\$10.9		
SNF Stabilization & Disposition	RL-0012	\$149.6	\$143.7	\$5.9		
Solid Waste Stabilization & Disposition	RL-0013	\$163.8	\$156.9		\$6.9	
Safeguards & Security	RL-0020	\$57.1	\$56.6			\$0.5
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$53.1	\$52.6		\$0.6	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$84.3	\$71.2		\$13.1	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$15.5	\$15.0	\$0.4		
FFTF Project	RL-0042	\$44.9	\$42.8			\$2.1
Operate Waste Disposal Facility	RL-0080	\$3.4	\$2.8		\$0.6	
HAMMER	SR-1000	\$3.8	\$3.8			\$0.0
HAMMER	SR-MS-100	\$4.2	\$4.2			\$0.0
Total FH		\$777.6	\$736.6	\$17.3	\$21.1	\$2.7

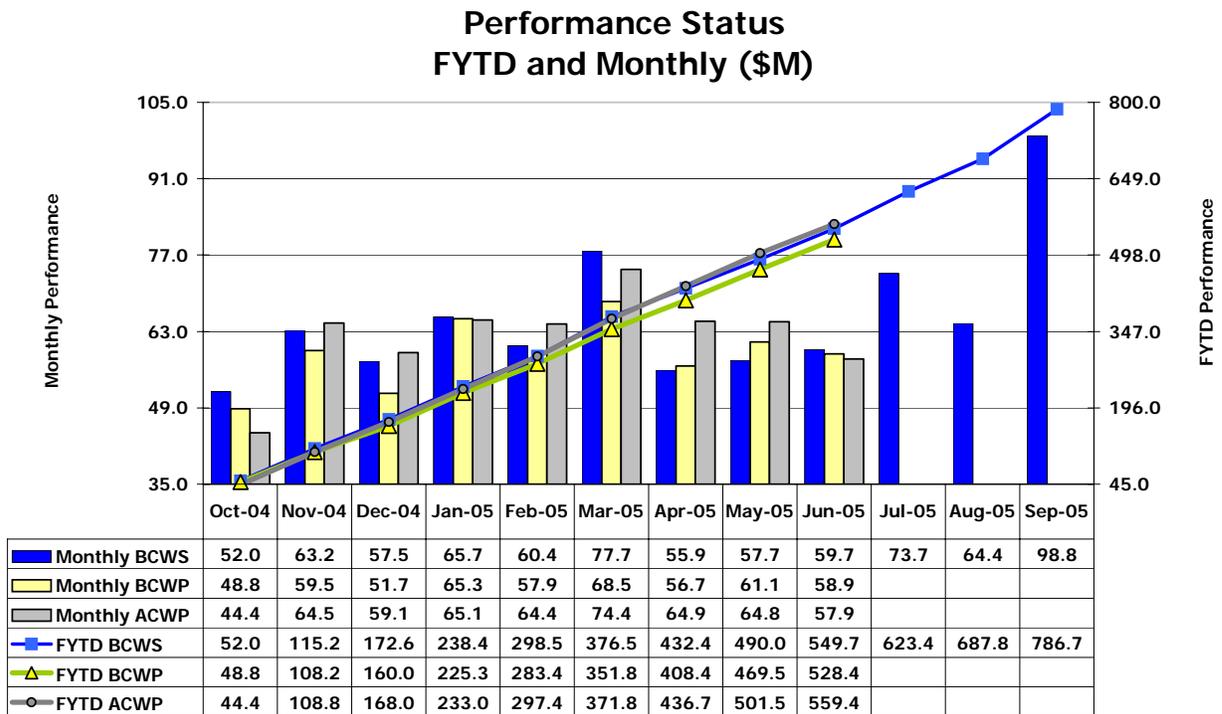
FY 2005 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.8	\$0.8	\$0.8	\$0.0	0.0%	\$0.0	-1.1%	\$0.9
RL-0011 Nuclear Materials Stabilization & Disposition	\$143.4	\$129.7	\$131.4	-\$13.6	-9.5%	-\$1.7	-1.3%	\$207.4
RL-0012 SNF Stabilization & Disposition	\$82.6	\$78.5	\$110.4	-\$4.1	-5.0%	-\$32.0	-40.7%	\$120.4
RL-0013 Solid Waste Stabilization & Disposition	\$110.5	\$105.3	\$114.0	-\$5.2	-4.7%	-\$8.7	-8.3%	\$158.6
RL-0020 Safeguards & Security	\$38.8	\$38.8	\$38.8	\$0.0	0.0%	-\$0.1	-0.2%	\$54.6
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$36.0	\$34.7	\$35.8	-\$1.3	-3.7%	-\$1.1	-3.2%	\$49.5
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$46.8	\$51.3	\$45.5	\$4.5	9.6%	\$5.8	11.3%	\$68.2
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$13.2	\$14.6	\$11.8	\$1.4	10.4%	\$2.9	19.5%	\$20.1
RL-0042 FFTF Project	\$33.1	\$30.4	\$29.0	-\$2.7	-8.1%	\$1.4	4.7%	\$44.2
RL-0080 Operate Waste Disposal Facility	\$2.6	\$2.6	\$1.8	\$0.0	-0.2%	\$0.8	31.0%	\$3.7
Subtotal Sub-project Work scope	\$507.7	\$486.7	\$519.3	-\$21.1	-4.1%	-\$32.7	-6.7%	\$727.6
4.4.6.1+.2 Request for Services & National Programs	\$8.0	\$7.8	\$6.8	-\$0.2	-2.4%	\$0.9	12.1%	\$10.4
4.4.6.3 Work Orders from PNNL	\$5.0	\$5.0	\$4.8	\$0.0	-0.2%	\$0.2	5.0%	\$7.2
4.4.6.4 Work Orders from BHI	\$2.0	\$1.9	\$1.7	\$0.0	-1.1%	\$0.2	12.4%	\$2.2
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.4	\$0.4	\$0.2	\$0.0	0.0%	\$0.1	39.3%	\$0.5
4.4.6.7+.8 Work Orders from CH2M HILL	\$26.7	\$26.7	\$26.5	-\$0.1	-0.2%	\$0.1	0.5%	\$38.8
Total Work For Others	\$42.0	\$41.7	\$40.0	-\$0.3	-0.7%	\$1.7	4.1%	\$59.1
Total FH Contract Work scope	\$549.7	\$528.4	\$559.4	-\$21.3	-3.9%	-\$31.0	-5.9%	\$786.7
Variance threshold is +/- \$1M or 10%								

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$21.3M/-3.9% unfavorable schedule variance. The most significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Nuclear Facility D&D (Section D); Fast Flux Test Facility (Section E); and Solid Waste Stabilization and Disposition (Section F).

Cost Performance: FYTD cost performance reflects a -\$31.0M/-5.9% unfavorable cost variance. The most significant cost variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition (Section C); Nuclear Facility D&D (Section D); and Solid Waste Stabilization and Disposition (Section F).

FY 2005 Schedule/Cost Performance, continued



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the Project Hanford Management Contract. FY 2005 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of BCRs approved during the year.

Fiscal year to date milestone performance shows one Enforceable Agreement milestone (TPA M-34-33B, "Complete K East Sludge Containerization") as overdue. The K Basins Closure (KBC) Project is currently forecasting a December 2005 completion date of the milestone. See also Section C, Spent Nuclear Fuel Stabilization and Disposition for more information.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	4	3	0	2	0	2	0	11
DOE-HQ	2	0	0	1	0	1	0	4
RL	3	0	0	4	1	4	0	12
Total FH	9	3	0	7	1	7	0	27

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	April 2005	May 2005	Jun 2005	3rd Qtr	FY 2005 To Date	Jul 2005	Aug 2005	Sep 2005
Nuclear Facility Completions (# of facilities) *	Planned	-	-	-	-	-	-	-	-	-	3
	Actual	-	1	1	1	-	2	3	-	-	-
Radioactive Facility Completions (# of facilities) **	Planned	-	-	-	-	-	-	-	-	-	-
	Actual	-	7	-	-	-	-	7	-	-	-
Industrial Facility Completions (# of facilities)	Planned	-	-	-	1	1	2	2	-	-	3
	Actual	13	4	2	2	4	8	25	-	-	-
Remediation Complete (# of release sites)	Planned	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	5	-	5	-	-	-
Enriched Uranium, packaged for long-term storage (# of containers) ***	Planned	-	-	-	-	-	-	-	-	-	3
	Actual	160	640	320	190	-	-	1,310	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.2	0.2	0.0	0.0	0.2	0.2	0.6	0.0	0.0	0.2
	Actual	23.7	0.5	0.0	0.0	-	0.0	24.1	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	243	246	82	83	82	247	736	82	82	83
	Actual	25	126	32	58	63	153	305	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	774	388	315	338	316	969	2,131	518	538	688
	Actual	687	1,115	403	335	150	888	2,689	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	-	-	1
	Actual	-	-	-	-	-	-	-	-	-	-

Note: RL/DOE-HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

* 4 Industrial facilities dispositioned in June as follows:

Building	Description	Date
3506A	Powerhouse Maintenance Shop	6/28/05
3506B	Instrument Shop	6/28/05
3764	Office Building	6/16/05
MO337	Change Room Adj to EMSL Site	6/16/05

** Credit for disposition of 5 Waste sites taken in June as follows:

Waste Site	Description	Reclass	Reclass Date
2607-E1	Septic Tank and Tile Field	Closed Out	11/9/04
2607-E11	Septic Tank	Closed Out	11/9/04
2607-E8	Septic Tank and Tile Field	Closed Out	11/9/04
2607-FSN	100 Area Fire Station Septic Tank	Closed Out	11/9/04
600-235	Lead Sheathed Telephone Cable	No Action	3/9/05

*** Metric is complete. Last shipment was on 5/17/05, completing TPA milestone M-92-06-T02 ahead of schedule by more than 16 months.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through July 25, 2005.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0112	C.2.2.1.2.4.d GFS/GFI	WBS 4.1.2.2.4 Disposition SNM	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2.4, GF0112 DE-AC06-96RL13200, RL-011.1b	Authorization to ship Hanford Pu to SRS or other location. Commitment: 30 August 2004			
GF0116	C.3.1.2.d GFS/GFI	WBS 4.1.2.2.4 Disposition SNM WBS 4.2.1.1 CSB (FY 2005) Maintain Safe & Compliant Canister Storage Building Facility Operations (thru FY2005)	• Plutonium Finishing Plant Closure • K Basins Closure	DE-AC06-96RL13200, C.3.1.2, GF0116 DE-AC06-96RL13200, RL-011.1e	Approved Safeguards and Security waivers for the CSB as follows: 1) protected area, 2) secondary alarm station, and 3) material control and accountability associated with the storage of Category I special nuclear materials within 90 days of submittal. Commitment: 9 February 2005		Safeguards and Security waivers for the CSB	FH-0402312 Completed: 9 November 2004
GF0117	C.5.1.3.d GFS/GFI	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, GF0117	Approve quarterly updates of the Startup Notification Report within 30 days of submittal			
					Approve quarterly update of the Startup Notification Report within 30 days of submittal (2005, 3rd Quarter) Commitment: 27 July 2005		Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2005 3rd Quarter) Planned: 20 July 2005	FH-0501915 Completed: 27 June 2005

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status.

NOTE: All contract deliverable data is through July 25, 2005.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0319	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, CD0319 DE-AC06-96RL13200, RL-012, 1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 12 July 2005			
CD0321	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DOE/RL-89-10, C.2.1.1.1.5, CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 30 December 2004			
CD0324	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, CD0324 DE-AC06-96RL13200, RL-012, 1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 12 July 2005			
CD0356	C.2.3.4.1.c DELIVERABLES	WBS 4.1.3.4 300 ACP Facilities Transfer to RCC Maintain Safe and Compliant 300 ACP Facilities	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.3.4.1, CD0356	Special case waste (waste baskets, metallurgical sample cans, and IX column) removed from the 327 facility Commitment: 10 August 2005 Planned: 10 August 2005			
CD0044	C.2.4.1.1.c DELIVERABLES	WBS 4.1.4.1.1 Maintain Safe & Compliant FFTF Complex Maintain Safe & Compliant FFTF Complex	• FFTF Closure	DE-AC06-96RL13200, C.2.4.1.1, CD0044	Discharge Monitoring Report for State Waste Discharge Permit ST 4501 (Semi-annually) Discharge Monitoring Report for State Waste Discharge Permit ST 4501 (CY 2005, 1st Half) Planned: 15 August 2005			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0315	C.3.7.1.c DELIVERABLES	WBS 4.2.6.200 Area Liquid Effluent Facilities Maintain Safe & Compliant 200 Area Effluent Treatment Facility Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.7.1, CD0315	ST 4500 and ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment and Treated Effluent Disposal Facilities (Quarterly)			
					ST 4500 and ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment and Treated Effluent Disposal Facilities (2005, 3rd Quarter) Planned: 14 August 2005			
CD0095	C.4.1.1.c DELIVERABLES	WBS 4.3.3.10 Studies and Estimates Infrastructure Key Areas Beyond FY 2006	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.1.1, CD0095	Infrastructure Ratings for Key Areas (Semi-Annual)			
					Infrastructure Ratings for Key Areas (2005 Second Half) Planned: 30 July 2005			
CD0402	C.4.2.34.c DELIVERABLES	WBS 4.3.1.7.8 Acquisition and Materials Management Property System Management	• Business Services	DE-AC06-96RL13200, C.4.2.34, CD0402	Precious Metals Forecast Report (annual)			
					Precious Metals Forecast Report (2005) Planned: 15 August 2005			
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2005 July) Planned: 11 August 2005			
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2005 July) Planned: 15 August 2005			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200 , C.4.2.52 , CD0300	200E, 200W, 300, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 300, 400 Area Drinking Water Report (2005, July) Planned: 10 August 2005			
CD0151	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.1 , CD0151	Hanford (AOP) Semi-Annual Report			
					Hanford (AOP) Semi-Annual Report (2005 2nd Half) Planned: 15 August 2005			
CD0147	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.1 , CD0147	Quarterly NESHAP Status Report			
					Quarterly NESHAP Status Reports (2005 4th Quarter) Planned: 25 July 2005			
CD0132	C.5.1.2.c DELIVERABLES	WBS 4.4.3.4 Safety and Health Management Integrated Safety Management System	• Safety & Health	DE-AC06-96RL13200 , C.5.1.2 , CD0132	Annual Performance Objectives, Measures, and Commitments Report			
					FY 2006 Performance Objectives, Measures, and Commitments Report Planned: 1 August 2005			
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.3 , CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for 200 Area Interim Storage Area (2005) Planned: 30 June 2005			
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (June FY05) Planned: 25 July 2005			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2005 July) Planned: 10 August 2005			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2005 July) Planned: 10 August 2005			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2005 July) Planned: 10 August 2005			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.4, CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (6/2005) Planned: 4 August 2005			