

Work for Others

**N. G. Powell, Vice President of Business
Services/(509) 372-3406**



Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2005.

FY 2005 Funds versus Contract (\$M)

	FY 2005 Anticipated Funding (with Carryover)	Funding Received, including carryover	Anticipated Additional Funding
Request for Services & National Programs	\$ 26.4	\$ 17.6	\$ 8.7
Work Orders from PNNL	\$ 8.3	\$ 7.2	\$ 1.1
Total Work for Others	\$ 34.7	\$ 24.8	\$ 9.8

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & National Programs	\$5.4	\$5.3	\$4.6	-\$0.1	-1.0%	\$0.7	13.4%	\$8.6
Work Orders from PNNL	\$3.3	\$3.3	\$3.0	\$0.0	-0.1%	\$0.3	8.9%	\$6.8
Work Orders from BHI	\$1.3	\$1.3	\$1.1	\$0.0	0.0%	\$0.1	11.5%	\$1.9
Work Orders from BNI/AMH	\$0.2	\$0.2	\$0.1	\$0.0	0.0%	\$0.1	36.2%	\$0.5
Work Orders from CH2M HILL	\$17.3	\$17.3	\$17.6	\$0.0	-0.2%	-\$0.4	-2.0%	\$32.6
Total Work for Others/National Programs	\$27.5	\$27.4	\$26.5	-\$0.1	-0.3%	\$0.9	3.2%	\$50.5

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (-\$0.1M/-0.3%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is provided.

Cost Performance (+\$0.9M/+3.2%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is provided.

FY 2005 Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

