

PHMC Contract Overview

**R. G. Gallagher, President and
Chief Executive Officer/(509) 376-3576**



Received the first boxes of Uranium billets from the 300 Area

Employee working in glove bag inside the containment tent



the Fast Flux Test Facility

Containment Tent in Room 262



Deactivation & Decommissioning of 26 inch Process Vacuum Piping, Room 262, 235-5Z Building

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of November 2004.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

Shipment of half of the miscellaneous nuclear materials stored at PFP was completed on November 24, 2004, ten months ahead of the baseline commitment.

The final transfer of liquid radioactive waste from the 241-Z Liquid Waste Treatment Facility to the 200 West Area Tank Farms was completed successfully on November 8, 2004. This is one of the key actions required to meet Tri-Party Agreement milestone M-083-31, "*Discontinue Waste Discharges from the 241-Z Tanks to Tank Farms,*" due June 30, 2005.

PFP successfully completed the decontamination of the PFP Closure Project's first plutonium glove box, 235-B2, to low-level waste criteria consistent with Performance Objective RL-011 2b (4).

The first manned entry into the Plutonium Reclamation Facility canyon in 14 years was successfully executed on November 2, 2004.

Spent Nuclear Fuel (SNF) Stabilization and Disposition Storage Operations (HQ-0012X) and SNF Stabilization and Disposition (RL-0012)

PBS HQ-0012X

Site-Wide Fuel: SNF received the 33rd Interim Storage Cask of Fast Flux Test Facility (FFTF) fuel at the 200 Area Interim Storage Area.

PBS RL-0012

Sludge Treatment: FH received RL's approval of the sludge treatment recommendation on November 16, 2004, and placed the contract with British Nuclear Fuel Limited, Inc. on November 16, 2004, completing the Defense Nuclear Facilities Safety Board Milestone 2001-1-121 ahead of the November 30, 2004, due date.

Notable Accomplishments, continued

Sludge Disposition: Commenced vacuuming October 31, 2004, and collected approximately nine cubic meters of sludge from the K East North Load Out Pit (NLOP) and weasel pit as of December 13, 2004.

Multi-Canister Overpack (MCO) Welding at the Canister Storage Building: FH welded and "N" stamped 15 MCOs during October. As of December 13, 2004, a cumulative total of 287 MCOs were welded and "N" stamped, which leaves 114 MCOs to be welded.

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: The DART® Audit report was approved by the Environmental Protection Agency (EPA)/Carlsbad Area Field Office/New Mexico Environmental Department. No shipments to the Waste Isolation Pilot Plant (WIPP) were completed in November. Shipments to WIPP resumed in December.

TRU Waste Retrieval: A total of 207 cubic meters (m³) of suspect TRU waste was retrieved in November versus 100 m³ planned. Four hundred thirty-nine m³ fiscal-year-to-date has been retrieved versus 275 m³ planned.

Mixed Low Level Waste (MLLW): A total of 144 m³ of MLLW waste was dispositioned in November versus a planned 85 m³. Three thousand, six hundred five m³ to date has been dispositioned versus 3,272 m³ planned. A commercial contract for thermal treatment of MLLW was awarded.

Safeguards and Security (PBS RL-0020)

Safeguards and Security (SAS) completed construction and initiated operation of the PFP vehicle search station.

FH completed installation of vehicle barrier cable around the outer fence of the protected area.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Carbon Tetrachloride Dense, Non-aqueous Phase Liquid Investigation: In support of the carbon tetrachloride contamination cleanup in the 200 West Area, a passive soil vapor survey was initiated in the 216-Z-1A and PFP areas on November 11, 2004. The data collection phase concluded on November 16, 2004. This data is the first of a series of field investigations that will include additional sampling in the vadose zone as well as non-intrusive investigations.

Well Drilling: By the end of November, drilling operations were being conducted consecutively at seven different locations. This is an unprecedented level of field activities which are being conducted with an excellent safety record.

Notable Accomplishments, continued

100 K Area Groundwater Cleanup: A proposal was made to the EPA on an innovative test for cleaning up chromium contamination in groundwater in the 100 K Area. The treatment technology is new to the Hanford Site. It has been successfully demonstrated at other locations around the world. The plan is to extract contaminated groundwater, chemically treat it, and reinject the treated water into four wells that are equally spaced around the extraction well. EPA approves of the plan, and it will be implemented in mid-2005.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning:

U Plant Demolition Project: The public comment period on the Proposed Plan for Remediation of the 221 U Facility Canyon Disposition Initiative started on December 13, 2004, and will continue through January 31, 2005.

The U Plant Ancillary Facilities Action Memorandum, Removal Action Work Plan, Waste Management Plan, and Sampling and Analysis Plan were approved by RL and the EPA allowing the removal action to proceed. Structure demolition is forecast to start in January 2005.

Central Plateau Closure Project: The publicly releasable version of the Plan for Central Plateau Closure was issued on November 18, 2004. FH briefed the State of Washington Department of Ecology and the EPA on the plan.

Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

Uranium Disposition: Initiated fuel shipments for burial at the Mixed Waste Trenches four-and-a-half- months ahead of schedule by successfully completing two fuel shipments of 20 boxes each in November.

D&D 300 Area Treated Effluent Disposal Facility (TEDF): Completed the transfer of six tankers from 207-S Basins to the 307 Basins. This transfer of wastewater was necessary for the continued operations of the 222-S laboratory by allowing the 222-S laboratory to bring building steam into the facility. This wastewater is normally discharged to the 200 Area TEDF; however, contaminate levels were too high to allow the discharge to proceed. It took an outstanding team approach between CH2M Hill Hanford Group, Incorporated, and FH personnel to develop and implement a treatment alternative for this wastewater. The team was able to develop an alternative and implement it without impacting the mission of the 222-S laboratory.

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload: Two Interim Storage Casks (ISCs) were shipped from FFTF to the 200-Area Interim Storage Area. This represents the second and third of nine ISCs that will be shipped during this campaign.

Notable Accomplishments, continued

Primary Sodium Drain: Good progress continues on preparations for Phase 3 of primary sodium drain to complete draining of the reactor vessel. All parts required to assemble the reactor vessel drain pump were received, and assembly began in the Maintenance and Storage Facility. The vertical portion of the reactor vessel drain line was installed from ground level in the reactor containment building down into one of the main heat transport system cells. The conceptual design of all remaining equipment required to drill an access hole into the reactor inlet plenum was completed.

Issues

Nuclear Materials Stabilization and Disposition

Special Nuclear Material (SNM) De-inventory Delay: DOE authorization to allow shipment of Hanford plutonium material to the Savannah River Site (SRS) was due by August 30, 2004, but has not been received. The continued delay in authorization to ship will result in a delay in completion of the SNM de-inventory of the PFP complex. The Record of Decision, a key document required by DOE prior to issuing the authorization for Hanford to ship SNM to SRS, is not expected now until sometime next calendar year.

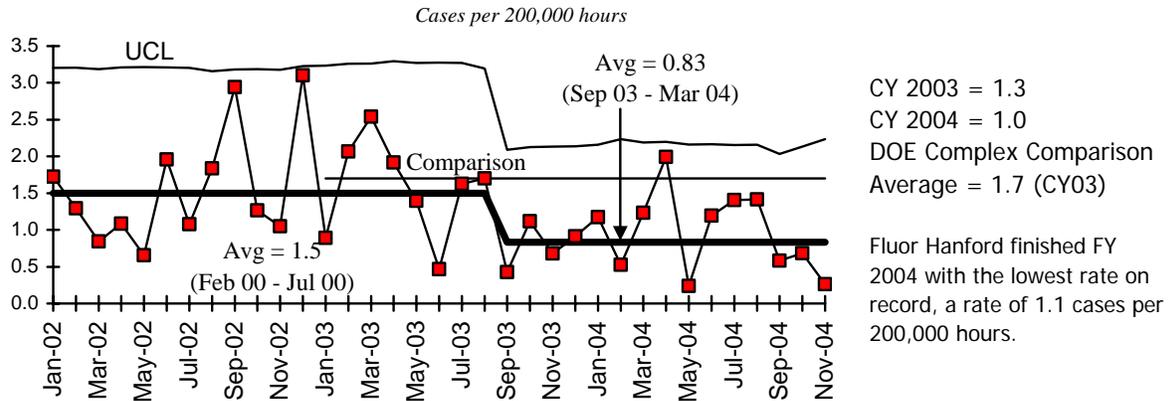
SNF Stabilization and Disposition

The methodology of determining transuranic content of empty aluminum canisters removed from the basins and sent to the Environmental Restoration Disposal Facility (ERDF) was called into question in October 2004. A screening method was developed and approved that is expected to demonstrate virtually all of the 357 canisters shipped to ERDF are Low Level Waste and can remain in ERDF. However, additional sampling and characterization will be conducted through January 2005, followed by the resumption of shipments to ERDF.

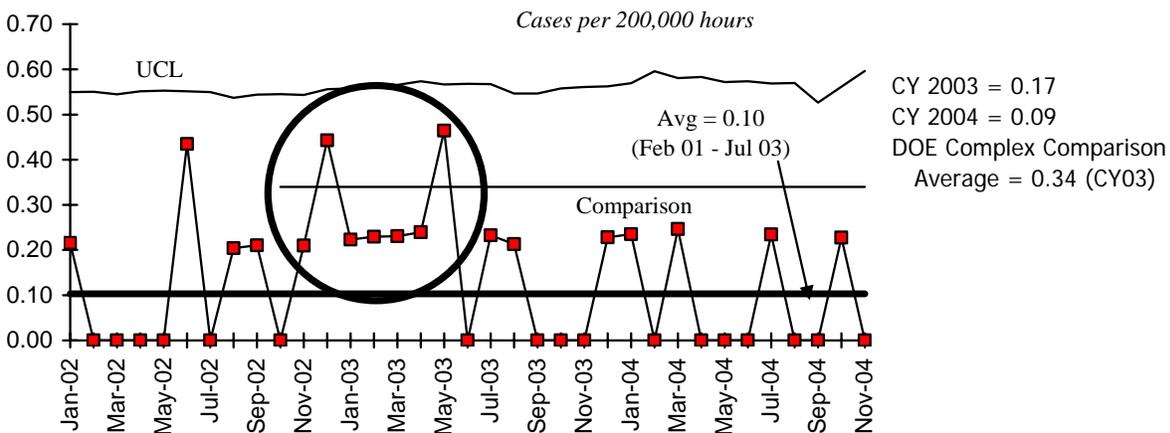
Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

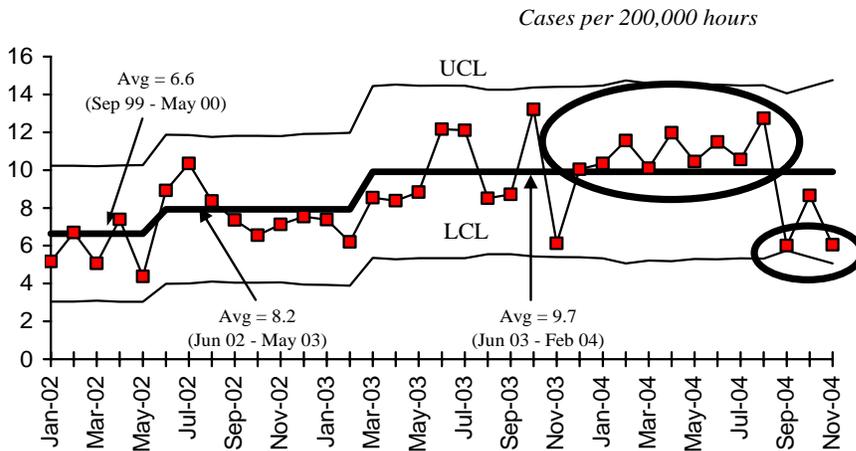
Total OSHA Recordable Case Rate: The calendar year (CY) 2004 rate has now dropped to 1.0 due to the favorable rates of the past three months. This marks a significant reduction from the previous plateau of 1.5 cases per 200,000 hours. Fluor Hanford is focusing on management efforts in the field to achieve another step reduction in injury rates.



OSHA Days Away From Work (DAFW) Case Rate: The Safe Hours total is currently 1,298,615 hours. A case from July 2004 was reclassified to DAFW status this month.

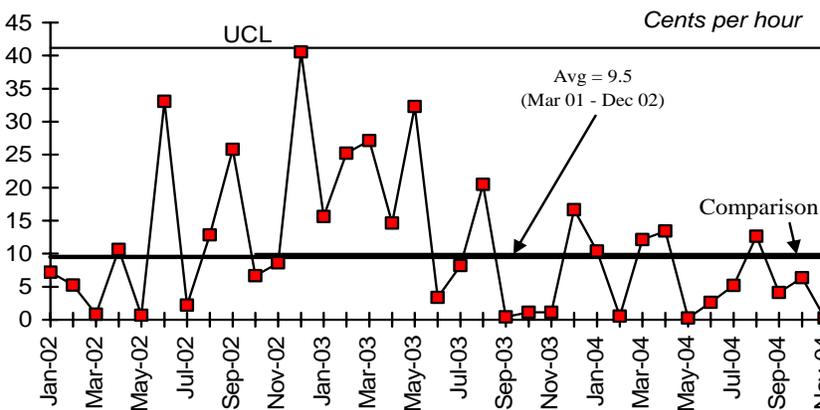


First Aid Case Rate: There has been a steady, long term increasing trend in the First Aid Case Rate over the past three years, but the trend appears to be ending. The data do show summer cycles within the trend due to insect and wind related cases in the summer season. There is a significant decrease for the two months of September and November 2004.



Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.

Safety Cost Index: The data are stable on a rate below the DOE Complex 9.96 cents per hour rate. The CY 2004 rate is on track to end more than 50% lower than CY 2003.



CY 2003 = 13.8
CY 2004 = 6.2
DOE Complex
Comparison = 9.96

The data are stable on a rate below the DOE complex rate.

Anticipated FY 2005 Funds (\$M)

PBS Title	PBS	FY 2005 Anticipated Funding with carryover
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$2.7
Nuclear Materials Stabilization & Disposition	RL-0011	\$211.0
SNF Stabilization & Disposition	RL-0012	\$129.9
Solid Waste Stabilization & Disposition	RL-0013	\$167.3
Safeguards & Security	RL-0020	\$57.6
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$61.3
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$89.9
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$19.2
Nuclear Facility D&D, FFTF Project	RL-0042	\$46.4
Operate Waste Disposal Facility	RL-0080	\$3.8
Total FH		\$789.2

NOTE: Numbers are rounded to the nearest \$M.

FY 2005 Schedule/Cost Performance (\$M)

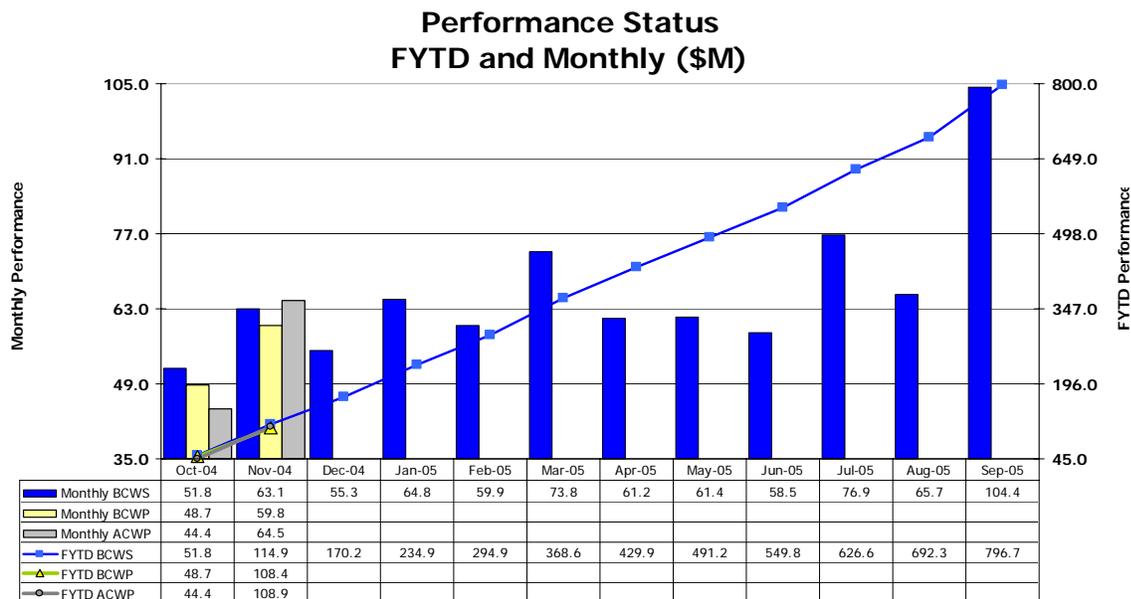
The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$M)		Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ0012X	SNF Stabilization and Disposition Storage Ops	\$0.4	\$0.2	\$0.1	-\$0.1	-34.3%	\$0.1	44.6%	\$2.6
RL-0011	Nuclear Materials Stabilization & Disposition	\$30.3	\$28.7	\$25.2	-\$1.6	-5.1%	\$3.5	12.2%	\$215.6
RL-0012	SNF Stabilization & Disposition	\$18.2	\$16.6	\$20.6	-\$1.6	-8.8%	-\$4.0	-23.8%	\$119.7
RL-0013	Solid Waste Stabilization & Disposition	\$20.8	\$22.6	\$24.0	\$1.8	8.5%	-\$1.4	-6.1%	\$164.8
RL-0020	Safeguards & Security	\$7.1	\$7.1	\$8.0	\$0.0	0.0%	-\$0.9	-12.4%	\$55.1
RL-0030	Soil & Water Remediation, Groundwater/Vadose Z	\$7.2	\$5.9	\$6.2	-\$1.2	-17.3%	-\$0.2	-4.2%	\$55.9
RL-0040	Nuclear Facility D&D, Remainder of Hanford	\$9.9	\$10.2	\$9.5	\$0.3	2.8%	\$0.6	6.3%	\$78.8
RL-0041	Nuclear Facility D&D, River Corridor Closure	\$2.3	\$2.5	\$2.1	\$0.1	6.0%	\$0.4	14.8%	\$18.6
RL-0042	Nuclear Facility D&D, FFTF Project	\$9.7	\$6.0	\$5.4	-\$3.8	-38.8%	\$0.6	9.3%	\$44.2
RL-0080	Operate Waste Disposal Facility	\$0.5	\$0.4	\$0.5	-\$0.1	-14.9%	\$0.0	-9.1%	\$3.6
Subtotal Sub-project Work scope		\$106.5	\$100.3	\$101.7	-\$6.2	-5.8%	-\$1.3	-1.3%	\$758.8
4.4.6.1+2	Request for Services & National Programs	\$1.9	\$1.7	\$1.1	-\$0.2	-10.5%	\$0.6	34.5%	\$4.8
4.4.6.3	Work Orders from PNNL	\$1.1	\$1.1	\$0.9	\$0.0	-0.4%	\$0.2	18.3%	\$6.0
4.4.6.4	Work Orders from BHI	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.0	-2.9%	\$1.4
4.4.6.6+9	Work Orders from BNI/AMH	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	50.1%	\$0.5
4.4.6.7+8	Work Orders from CH2M HILL	\$5.0	\$5.0	\$4.9	\$0.0	1.0%	\$0.2	3.3%	\$25.1
Total Work For Others		\$8.3	\$8.2	\$7.2	-\$0.2	-1.9%	\$1.0	11.9%	\$37.8
Total FH Contract Work scope		\$114.9	\$108.5	\$108.9	-\$6.3	-5.5%	-\$0.4	-0.3%	\$796.7

Variance threshold is +/- \$1M or 10%

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$6.3M/-5.5% unfavorable schedule variance. The significant schedule variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition Storage Operations (Section C); Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Soil and Water Remediation, Groundwater/Vadose Zone (Section G); Nuclear Facility D&D, FFTF Project (Section E); and Operate Waste Disposal Facility (Section F).

Cost Performance: FYTD cost performance reflects a -\$0.4M/-0.3% unfavorable cost variance. The significant cost variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition Storage Operations (Section C); Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Safeguards and Security (Section H); Nuclear Facility D&D, River Corridor Closure (Section D); and Work for Others (Section I).



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2005 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year to date milestone performance shows no enforceable agreement milestones are overdue.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	0	1	0	0	0	1	0	2
DOE-HQ	1	0	0	0	1	1	0	3
RL	0	0	0	0	0	4	1	5
Total FH	1	1	0	0	1	6	1	10

Gold Metrics

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		Oct 2005	Nov 2005	FY 2005 To Date	Dec 2005	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2005 Total
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)*	Planned	-	-	-	-	-	-	2	3	5
	Actual	3	6	9	-	9	-	-	-	9
Enriched Uranium, packaged for long-term storage (# of containers)	Planned	-	-	-	-	-	-	-	-	-
	Actual	-	40	40	-	40	-	-	-	40
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.8
	Actual	22.1	0.6	22.7	0.0	22.7	0.0	0.0	0.0	22.7
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	81	81	162	81	243	246	247	247	983
	Actual	-	-	-	-	-	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	250	273	523	251	774	388	969	1,744	3,875
	Actual	234	-	234	-	234	-	-	-	234
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-	-

* Industrial Facility Completions dispositioned in October were 604G, 621A and 621B; and in November were 3707E, 2242B, 3229, 3704, MO557, and MO558.

Government Furnished Services/Items (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through December 13, 2004.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0112	C.2.2.1.2.4 Disposition SNM	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200.C.2.2.1.2. "Disposition SNM", GF0112 DE-AC06-96RL13200.RL-011.1b	Authorization to ship Hanford Pu to SRS or other location. Commitment: 30 August 2004			
GF0089	C.5.1.2 Integrated Safety Management System	WBS 4.4.3.4 Safety and Health Management Integrated Safety Management System	• Safety & Health	DE-AC06-96RL13200.C.5.1. "Integrated Safety Management System", GF0089	Approve updates to the Annual Performance Objectives, Measures, and Commitments Report within 30 days of submittal			
					Approve updates to the Annual Performance Objectives, Measures and Commitments Report within 30 days of submittal Commitment: 16 December 2004		FY 2005 Performance Objectives, Measures, and Commitments Report Planned: 1 September 2004	FH-0402747 FH-0402747.1 Completed: 16 November 2004

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: All contract deliverable data is through December 13, 2004.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No./Date Completed	GFS/GFI	RL Letter No./Date Completed
CD0001	C.2.1.1.1.1 1.1 Maintain Safe & Compliant 100 K Area Facilities	WBS 4.1.1.1.8 100K Safe & Compliant Maintain and Update Safety Basis and Authorization Agreement for SNF Facilities	K Basins Closure	DE-AC06-96RL13200 , C.2.1.1.1 , "Maintain Safe & Compliant 100 K Area Facilities" , CD0001 DE-AC06-96RL13200 , H.41	Authorization Agreement for K-Basins (review and update yearly)			
					Authorization Agreement for K-Basins (2004) Planned: 31 October 2004			
CD0328	C.2.1.1.1.6 Disposition 105 KE Basin	WBS 4.1.1.1.10 100K Decontamination & Deactivation (D&D) Disposition 105 KE Basin	K Basins Closure	DE-AC06-96RL13200 , C.2.1.1.1 , "Disposition 105 KE Basin" , CD0328 DE-AC06-96RL13200 , RL-012.1c(2)a	K-East Basin discharge chute immobilized or encapsulated. Commitment: 30 December 2004 Planned: 27 August 2004			Completed 8/27/04 (FH-0403559 dated 11/11/04)
CD0218	C.2.2.2.1 Remediate 200 Area Waste Sites	WBS 4.1.2.5 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites	Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200 , C.2.2.2 , "Remediate 200 Area Waste Sites" , CD0218	M-13-000: 1 200 NPL RI/FS (RFI/CMS) work plan for the 200-SW-2, radioactive landfills and dumps OU includes waste sites in the 200-SW-1, Non-Radioactive Landfills and Dumps OU Commitment: 31 December 2004 Planned: 31 December 2004			
CD0080	C.3.2.1 Maintain Safe & Compliant Central Waste Complex Facility Operations	WBS 4.2.2 Central Waste Complex (CWC) Maintain Safe & Compliant CWC Facility Operations	Solid Waste Stabilization and Disposition	DE-AC06-96RL13200 , C.3.2 , "Maintain Safe & Compliant Central Waste Complex Facility Operations" , CD0080	Authorization Agreement for CWC and LLBG (review and update yearly)			
					Authorization Agreement for CWC and LLBG (review and update 2004) Planned: 18 December 2004			

Contract Deliverables, continued

CD0116	C.4.2.41 Safeguards & Security	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	Safety & Health	DE-AC06-96RL13200, C.4.2, "Safeguards & Security", CD0116	Status Report on DOE Findings (Quarterly)			
					Status Report on DOE Findings - 1st Quarter FY2005 Planned: 10 January 2005			
					200E, 200W, 300, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 300, 400 Area Drinking Water Report (2004, November) Planned: 10 December 2004			
					200E, 200W, 300, 400 Area Drinking Water Report (2004, December) Planned: 10 January 2005			
CD0155	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection	Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0155	Annual BCAA Asbestos Notification of Intent			
					Annual BCAA Asbestos Notification of Intent (CY 2005) Planned: 15 December 2004			
CD0288	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection	Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2004, November) Planned: 25 December 2004			
CD0154	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection	Regulatory Compliance	WA780008967, Permit Condition I.C.3 DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0154	Quarterly RCRA Permit Class I Modification Notification			
					Quarterly RCRA Permit Class I Modification Notifications (2005 1st Quarter) Planned: 3 January 2005			
CD0182	C.5.1.3 Nuclear Safety	WBS 4.4.3.7 Nuclear Safety	Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Nuclear Safety", CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for K Basin Deactivation (2004) Planned: 31 December 2004			
					Unreviewed Safety Question Summary Report for the 200 North Building (2004) Planned: 31 December 2004			

Contract Deliverables, continued

CD0134	C.5.1.4 Occupational Safety & Health	WBS 4.4.3.8 Occupational Safety & Health Occupational Safety & Health	Safety & Health	DE-AC06-96RL13200, C.5.1, "Occupational Safety & Health", CD0134	Computerized Accident/Incident Reporting System (CAIRS) [Form DOE F 5484.3] for each new or revised Recordable injury, illness, vehicle accident, and property damage incident (Quarterly)			
					Computerized Accident/Incident Reporting System (CAIRS) [Form DOE F 5484.3] for each new or revised Recordable injury, illness, vehicle accident, and property damage incident (4th Quarter CY2004) Planned: 10 January 2005			
CD0306	C.5.1.4 Occupational Safety & Health	WBS 4.4.3.8 Occupational Safety & Health Occupational Safety & Health	Safety & Health	DE-AC06-96RL13200, C.5.1, "Occupational Safety & Health", CD0306	DOE F 5484.4 Form, Tabulation of Work-Hours, Vehicle Usage, and Property Valuations (Quarterly)			
					DOE F 5484.4 Form, Tabulation of Work-Hours, Vehicle Usage, and Property Valuations (2004, 4th Quarter) Planned: 10 January 2005			
CD0270	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200, C.5.3, "Accounting System", CD0270	Conference Management Report (Quarterly)			
					Conference Management Report (2005 1st Quarter) Planned: 10 January 2005			
CD0405	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200, C.5.3, "Accounting System", CD0405	Planned Conference Activity January - March (Annual)			
					Planned Conference Activity January - March (2005) Planned: 8 January 2005			
CD0179	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200, C.5.3, "Accounting System", CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (November FY05) Planned: 29 December 2004			

Contract Deliverables, continued

CD0271	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2005 December) Planned: 10 January 2005			
CD0173	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2005 December) Planned: 10 January 2005			
CD0281	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2005 December) Planned: 10 January 2005			
CD0292	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0292	Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (Quarterly)			
					Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (FY2005 1st Quarter) Planned: 15 December 2004			
CD0294	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0294	Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (Monthly)			
					Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (FY2005, December) Planned: 10 January 2005			
CD0284	C.5.3.2 Baseline	WBS 4.4.4 PHMC Planning and Integration Baseline	Project Systems & Support	DE-AC06-96RL13200.C.5.3. "Baseline". CD0284	GFS/GFI Report (Quarterly)			
					GFS/GFI Report (FY2005 1st Quarter) Planned: 20 December 2004			
CD0169	C.5.3.4 Contract Reporting	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	Project Systems & Support	DE-AC06-96RL13200.C.5.3. "Contract Reporting". CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (11/2004) Planned: 29 December 2004			