

PHMC Contract Overview

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Newly manufactured
cask arrives at the
Fast Flux Test
Facility

Two mixed
waste shipments
were completed
in October



Testing a more
efficient ground-
water well drilling
technology

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of October 2004.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

PFP completed Resource Conservation and Recovery Act closure of glovebox HA-20MB 18 months ahead of the March 31, 2006, baseline date.

Chemicals and equipment have been removed from 22 hoods and gloveboxes in the Standards and Analytical Laboratories. The decontamination of these hoods and gloveboxes supports the initial ten-percent increment to remove or decontaminate (to low-level waste criteria) 189 plutonium (Pu)-contaminated gloveboxes and hoods.

PFP completed legacy Pu hold-up removal on gloveboxes HA-9A (phase 1), HC-3 and the HC-5 conveyor. PFP initiated hold-up removal in the MT-4 glovebox. PFP is currently 42 percent complete on Pu hold-up removal disposition.

Spent Nuclear Fuel (SNF) Stabilization and Disposition Storage Operations (HQ-0012X) and SNF Stabilization and Disposition (RL-0012)

PBS HQ-0012X

Site-Wide Fuel: SNF received the 28th Interim Storage Cask of Fast Flux Test Facility (FFTF) fuel at the 200 Area Interim Storage Area.

PBS RL-0012

Sludge Disposition: SNF completed the Readiness Assessment and initiated sludge collection in the K East Basin, thereby meeting Tri-Party Agreement (TPA) Milestone M-34-33A on October 31, 2004.

Fuel Movement Activities: FH completed removal of remaining loadable fuel on October 15, 2004, completing TPA Milestone M-34-18B and Defense Nuclear Facilities Safety Board Milestone 2001-1. As of October 15, 2004, a cumulative total of 386 multi-canister overpack (MCO) containing an estimated 2,093 metric tons of heavy metal have been shipped/ removed from the K Basins.

MCO Welding at the Canister Storage Building: SNF welded and "N" stamped eight MCOs during October. As of November 12, 2004, a cumulative total of 271 MCOs were welded and "N" stamped, which leaves 137 MCOs to be welded.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Retrieval: A total of 116 cubic meters (m³) of suspect TRU waste was retrieved in October. FH hosted a DOE complex-wide retrieval workshop in October 2004.

Mixed Low Level Waste (MLLW): A total of 85 m³ of MLLW waste was retrieved in October as planned. The commercial contract for thermal treatment of MLLW was awarded to Perma-Fix, and waste shipments were initiated in October 2004.

Safeguards and Security (PBS RL-0020)

Hanford Patrol: Hanford Patrol provided mutual-aid explosive detection canine response to the Quincy and Pasco High Schools at the request of the respective municipal Police Departments.

Safety: Hanford Patrolman Juan Nunez has been nominated for a President's Zero Accident Council Life Saving Award for his first-responder actions to a shooting incident in Toppenish. He administered first aid and stabilized two shooting victims until the fire department first aid unit arrived.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Monitoring Well Installation: A major project objective was achieved in October when a groundwater monitoring well for the 200-UP-1 operable unit was completed, bringing the total-to-date number of wells to maintain compliance with the TPA to 30. The project is ahead of schedule to meet this final date (December 31, 2006).

Well Decommissioning: Some of the older wells on the Hanford Site are not sealed against the soil which can provide a pathway for water and contamination to move deep into the soil zone and even to groundwater. The Groundwater Remediation Project is moving forward with decommissioning a significant number of these wells, and awarded a contract to decommission 72 of the most difficult wells. Heightened security concerns surrounding the upcoming use of explosives required to perforate the casings require extensive coordination in order to develop the statement of work for this activity.

Strontium-90 Cleanup: A review draft of the 100-NR-2 Strontium-90 alternative treatment technologies report was completed and submitted to DOE and regulatory agencies in October, proposing to replace the pump-and-treat system with other remediation methods.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning:

U Plant Demolition Project: FH received approval from the U.S. Environmental Protection Agency (EPA) and the State of Washington Department of Ecology on the Final Feasibility Study and the Proposed Plan for Remediation of the 221-U Facility (Canyon Disposition Initiative). The stakeholder notification was issued on November 10, 2004, announcing the public comment period from December 13, 2004, through January 31, 2005. The U Plant Ancillary Structures Action Memorandum was forwarded to the Regulators on November 8, 2004.

Waste Site Remediation:

U Plant Regional Closure: FH completed a successful barrier performance monitoring Data Quality Objective workshop during late October. This work supports Performance Objective 1a-1.

BC Cribs and Trenches: Fate-and-transport modeling for the 216-B-26 Trench was completed October 29, 2004. The modeling incorporates detailed soil stratigraphy and provides a very good match with sampling previously performed at the trench. Based on the modeling, groundwater impacts are mitigated by placement of a barrier that limits infiltration when evaluated at a compliance point 100 meters downstream from the trench.

200 Area Remedial Investigation/Feasibility Study Work: FH submitted Draft A of the Feasibility Study and Proposed Plan to RL on October 15, 2004, for their transmittal to EPA to meet TPA Milestone M-015-40C. The document was submitted to EPA on October 29, 2004, meeting the milestone.

Reliability Projects:

Radio System Narrowbanding: Reliability Projects completed Hanford Radio System narrowbanding on October 29, 2004. This activity marks 85 percent completion of Project L-347 which modifies or replaces existing radio systems to ensure Hanford radio systems operate in compliance with the National Telecommunication and Information Administration Federal Narrowband Mandate.

Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

300 Area Treated Effluent Disposal Facility (TEDF): The 300 Area TEDF received 16,000 gallons of an expected 40,000 gallons of wastewater from the 222-S laboratory. This transfer was necessary for the continued operations of the laboratory. This wastewater is normally discharged to the 200 Area TEDF; however, contaminate levels were too high to allow the discharge to proceed. It took an outstanding team approach between contractors CH2M HILL and FH to develop and implement a treatment alternative without impacting the mission of the 222-S laboratory.

Notable Accomplishments, continued

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload: The first of 22 new Interim Storage Casks (ISCs) being fabricated by Transnuclear, Inc., was delivered to the FFTF on October 13, 2004. This ISC was then loaded and shipped from the FFTF to the 200 Area Interim Storage Area the following week. These casks will be used to store all the remaining spent nuclear fuel from FFTF.

Primary Sodium Drain: Phase two of the primary sodium drain has been completed with approximately 60 percent of the original FFTF sodium inventory (260,000 gallons) transferred to the Sodium Storage Facility (SSF). Phase three will drain all remaining sodium from the reactor vessel. Long-lead activities for phase three continue.

Fuel Storage Facility (FSF) Sodium Drain: The FSF sodium draining effort has begun. Two tanks removed from the Closed Loop Module will be used to build a system allowing a series of vacuum/pressure transfers from FSF to the SSF. Detailed design of the required equipment and preparation of the drain procedure are in progress.

Issues

Nuclear Materials Stabilization and Disposition

Special Nuclear Material (SNM) De-inventory Delay: Authorization to allow shipment of Hanford Pu to the Savannah River Site (SRS), due August 30, 2004, has not been received. The continued delay in authorization to ship will result in a delay in completion of the SNM de-inventory of the PFP complex. The Record of Decision, a key document required by DOE prior to issuing the authorization for Hanford to ship SNM to SRS, is not expected until after November 2004.

SNF Stabilization and Disposition

The methodology of determining transuranic content of empty aluminum canisters removed from the basins and sent to the Environmental Restoration Disposal Facility is in question. A task team is evaluating waste characterization methods.

Issuance of the baseline data Comprehensive Environmental Response, Compensation, and Liability Act Record of Decision amendment for North Load Out Pit sludge treatment will be delayed. As an alternative, a Notice of Construction was submitted to the Washington State Department of Health on September 30, 2004. Approval is required by November 30, 2004.

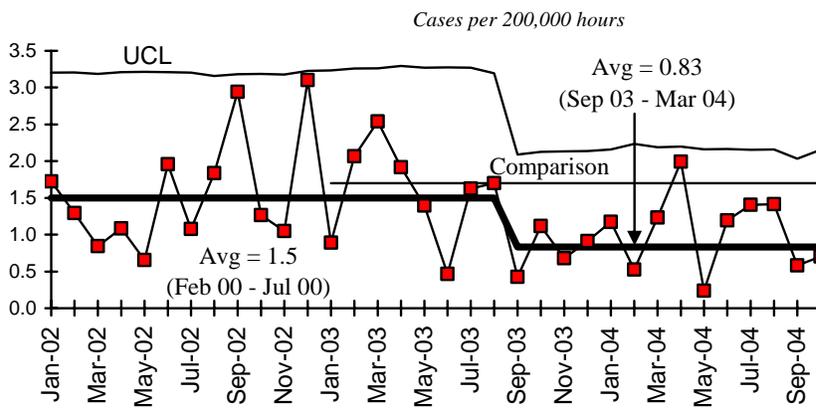
Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Delays in receiving DART[®] Audit approval from the Environmental Protection Agency/Carlsbad Area Field Office/New Mexico Environment Department threaten the ability to meet shipping commitments. Approval of the DART[®] Audit is needed for approximately 75 percent of all future debris shipments. No shipments were completed in October. Hanford is limited to shipping only waste repackaged in the Waste Receiving and Packaging Processing facility glovebox, or about two shipments per month, versus the eight-to-twelve per month ramp-up planned in FY 2005. The project continues to build up a backlog of certified debris-waste.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

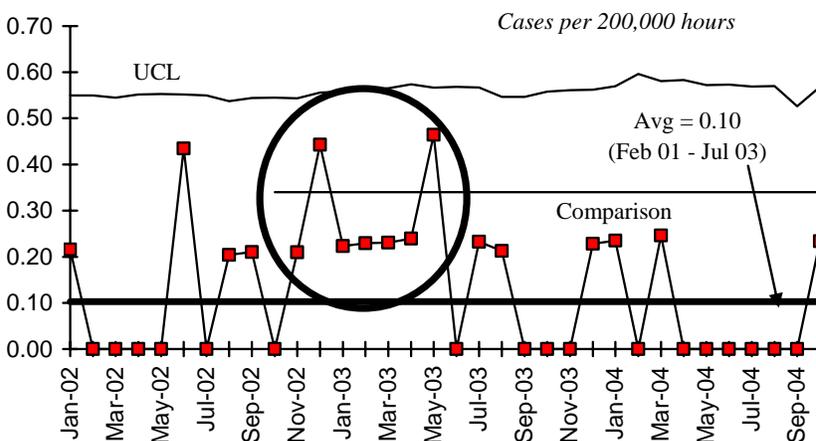
Total OSHA Recordable Case Rate: FH finished FY 2004 with the lowest rate on record, a rate of 1.1 cases per 200,000 hours. This marks a significant reduction from the previous plateau of 1.5 cases per 200,000 hours. FH is focusing on management efforts in the field to achieve another step reduction in injury rates.



CY 2003 = 1.3
CY 2004 = 1.0
DOE Complex Comparison Average = 1.7 (CY03)

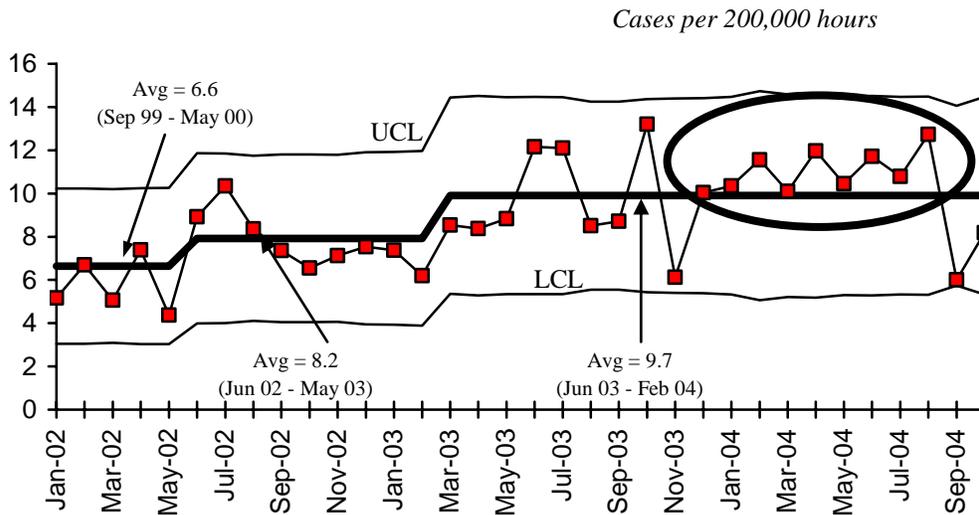
Several of the cases in the previously reported increasing trend were found to be not job related.

OSHA Days Away From Work (DAFW) Case Rate: The Safe Hours total is currently 524,015 hours. There was one lost/away workday case in October 2004.

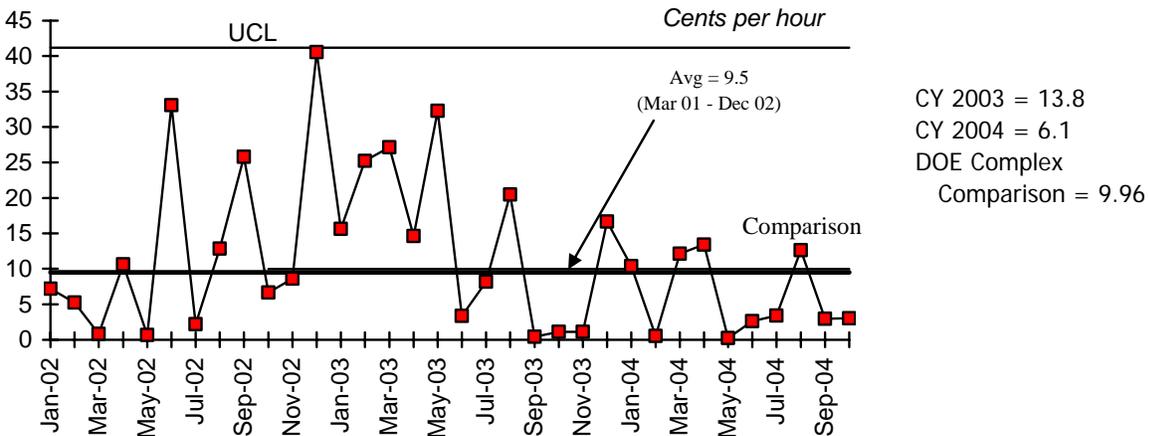


CY 2003 = 0.17
CY 2004 = 0.07
DOE Complex Comparison Average = 0.34 (CY03)

First Aid Case Rate: There has been a steady, long-term increasing trend in the First Aid Case Rate over the past three years, but the trend appears to be ending. The data do show summer cycles within the trend due to insect and wind-related cases in the summer season. Some late cases entered for September removed the significant decrease noted last month. Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.



Safety Cost Index: The data are stable on a rate of below the DOE-complex 9.96 cents per hour rate.



Anticipated FY 2005 FH Funds (\$M)

PBS Title	PBS	FY 2005 Anticipated Funding with carryover
SNF Stabilization and Disposition Storage Ops	HQ0012X	\$2.8
Nuclear Materials Stabilization & Disposition	RL-0011	\$227.2
SNF Stabilization & Disposition	RL-0012	\$113.5
Solid Waste Stabilization & Disposition	RL-0013	\$167.4
Safeguards & Security	RL-0020	\$57.6
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$61.3
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$89.7
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$19.4
Nuclear Facility D&D, FFTF Project	RL-0042	\$46.4
Operate Waste Disposal Facility	RL-0080	\$3.8
Total FH		\$789.3

NOTE: Numbers are rounded to the nearest \$M.

FY 2005 Schedule/Cost Performance (\$M)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

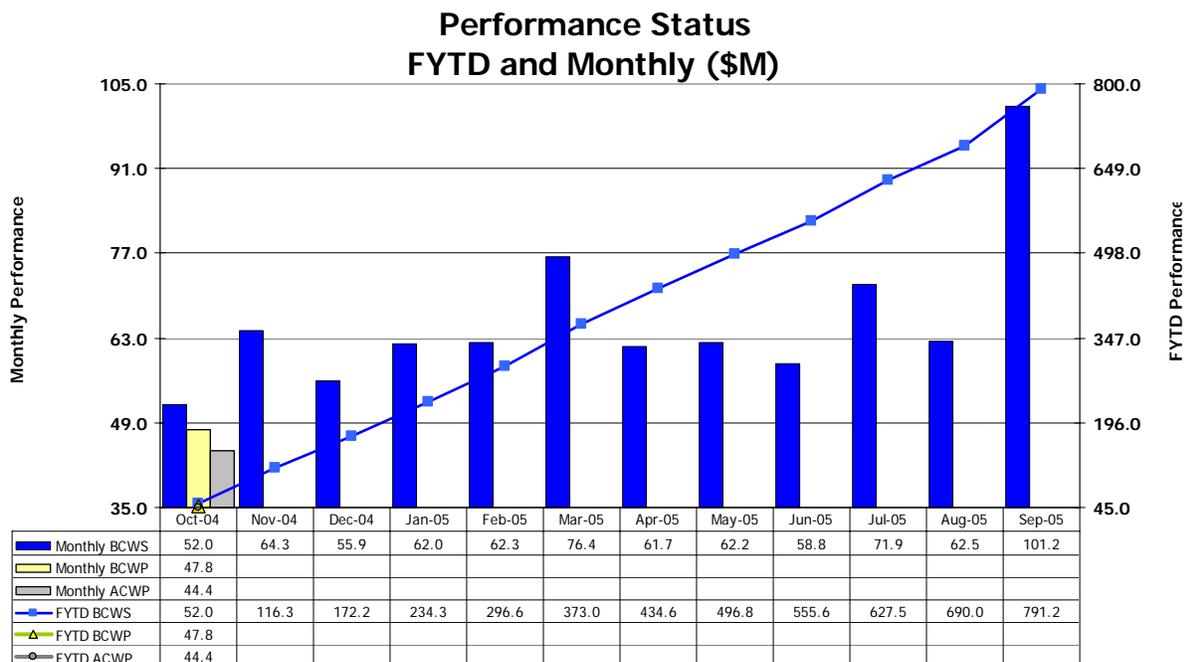
Fiscal Year To Date (\$M)		Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ0012X	SNF Stabilization and Disposition Storage Ops	\$0.2	\$0.2	\$0.1	\$0.0	-0.5%	\$0.1	67.7%	\$2.6
RL-0011	Nuclear Materials Stabilization & Disposition	\$13.4	\$10.7	\$11.0	-\$2.7	-20.1%	-\$0.3	-2.7%	\$215.0
RL-0012	SNF Stabilization & Disposition	\$8.4	\$6.9	\$8.0	-\$1.5	-18.0%	-\$1.1	-16.7%	\$120.4
RL-0013	Solid Waste Stabilization & Disposition	\$9.4	\$12.7	\$10.5	\$3.3	35.0%	\$2.2	17.2%	\$164.2
RL-0020	Safeguards & Security	\$3.2	\$3.2	\$3.4	\$0.0	0.0%	-\$0.2	-7.5%	\$55.1
RL-0030	Soil & Water Remediation, Groundwater/Vadose Zone	\$3.2	\$2.8	\$2.5	-\$0.5	-14.6%	\$0.3	9.3%	\$55.7
RL-0040	Nuclear Facility D&D, Remainder of Hanford	\$4.5	\$3.8	\$3.1	-\$0.7	-15.2%	\$0.7	17.9%	\$78.4
RL-0041	Nuclear Facility D&D, River Corridor Closure	\$1.0	\$1.0	\$0.7	\$0.0	0.9%	\$0.3	31.1%	\$16.5
RL-0042	Nuclear Facility D&D, FFTF Project	\$4.8	\$2.5	\$1.8	-\$2.2	-46.9%	\$0.7	28.1%	\$44.2
RL-0080	Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.3	\$0.0	-16.0%	-\$0.1	-29.1%	\$3.6
Subtotal Sub-project Work scope		\$48.2	\$43.9	\$41.4	-\$4.3	-9.0%	\$2.5	5.7%	\$755.7
4.4.6.1+2	Request for Services & National Programs	\$0.9	\$1.1	\$0.7	\$0.2	20.5%	\$0.5	41.4%	\$4.1
4.4.6.3	Work Orders from PNNL	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.0	7.5%	\$5.7
4.4.6.4	Work Orders from BHI	\$0.2	\$0.1	\$0.1	\$0.0	-7.1%	\$0.0	22.7%	\$1.4
4.4.6.6+9	Work Orders from BNI/AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-21.7%	\$0.5
4.4.6.7+8	Work Orders from CH2M HILL	\$2.3	\$2.3	\$1.9	\$0.0	-1.8%	\$0.4	17.2%	\$23.8
Total Work For Others		\$3.8	\$3.9	\$3.0	\$0.1	3.7%	\$0.9	23.2%	\$35.5
Total FH Contract Work scope		\$52.0	\$47.8	\$44.4	-\$4.2	-8.1%	\$3.4	7.2%	\$791.2

Variance threshold is +/- \$1M or 10%

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$4.2M/-8.1% unfavorable schedule variance. The established threshold is +/-10% or \$1M. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Soil and Water Remediation, Groundwater/Vadose Zone (Section G); Nuclear Facility D&D, Remainder of Hanford (Section D); Nuclear Facility D&D, FFTF Project (Section E); and Operate Waste Disposal Facility (Section F).

Cost Performance: FYTD cost performance reflects a +\$3.4M/+7.2% favorable cost variance. The established threshold is +/-10% or \$1M. The significant cost variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition Storage Operations (Section C); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Nuclear Facility D&D, Remainder of Hanford (Section D); Nuclear Facility D&D, River Corridor Closure (Section D); Nuclear Facility D&D, FFTF Project (Section E); Operate Waste Disposal Facility (Section F); and Work for Others (Section I).

FY 2005 Schedule/Cost Performance, continued



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2005 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year milestone performance shows one enforceable agreement milestone is overdue. Milestone *M-34-18B, Complete Removal of all K Basins SNF*, originally due July 31, 2004, was completed on October 15, 2004, but the documentation isn't formal yet.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	2	0	0	1	4	9	0	16
DOE-HQ	0	0	0	0	0	1	2	3
RL	1	0	0	0	0	8	6	15
Total FH	3	0	0	1	4	18	8	34

Gold Metrics

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		Oct 2005	FY 2005 To Date	Nov 2005	Dec 2005	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2005 Total
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	-	-	-	0.2	0.2	0.2	0.2	0.2	1
	Actual	22	22	-	-	22	-	-	-	22
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	81	81	81	81	243	246	247	247	983
	Actual	-	-	-	-	-	-	-	-	0
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	250	250	273	251	774	388	969	1,744	3,875
	Actual	234	234	-	-	234	-	-	-	234
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-	0
Industrial Facility Completions (# of facilities)*	Planned	-	-	-	-	-	-	2	3	5
	Actual	3	3	-	-	3	-	-	-	3

* Industrial Facility Completions dispositioned in October were 604G, 621A and 621B.

Government Furnished Services/Items (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through November 22, 2004.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'rmt	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0112	C.2.2.1.2.4 Disposition SNM	WBS 4.1.2.2.4 Disposition SNM	Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2, "Disposition SNM", GF0112 DE-AC06-96RL13200, RL-011, 1b	Authorization to ship Hanford Pu to SRS or other location. Commitment: 30 August 2004			
GF0089	C.5.1.2 Integrated Safety Management System	WBS 4.4.3.4 Safety and Health Management Integrated Safety Management System	Safety & Health	DE-AC06-96RL13200, C.5.1, "Integrated Safety Management System", GF0089	Approve updates to the Annual Performance Objectives, Measures, and Commitments Report within 30 days of submittal Approve updates to the Annual Performance Objectives, Measures and Commitments Report within 30 days of submittal Commitment: 16 December 2004		FY 2005 Performance Objectives, Measures, and Commitments Report Planned: 1 September 2004	FH-0402747 FH-0402747.1 Completed: 16 November 2004

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: All contract deliverable data is through November 22, 2004.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'rmt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0001	C.2.1.1.1.1 Maintain Safe & Compliant 100 K Area Facilities	WBS 4.1.1.1.8 100K Safe & Compliant Maintain and Update Safety Basis and Authorization Agreement for SNF Facilities	K Basins Closure	DE-AC06-96RL13200.C.2.1.1.1. "Maintain Safe & Compliant 100 K Area Facilities". CD0001 DE-AC06-96RL13200.H.41	Authorization Agreement for K-Basins (review and update yearly)			
					Authorization Agreement for K-Basins (2004) Planned: 31 October 2004			
CD0080	C.3.2.1 Maintain Safe & Compliant Central Waste Complex Facility Operations	WBS 4.2.2 Central Waste Complex (CWC) Maintain Safe & Compliant Central Waste Complex Facility Operations	Solid Waste Stabilization and Disposition	DE-AC06-96RL13200.C.3.2. "Maintain Safe & Compliant Central Waste Complex Facility Operations". CD0080 DE-AC06-96RL13200.H.41	Authorization Agreement for CWC and LLBG (review and update yearly)			
					Authorization Agreement for CWC and LLBG (review and update 2004) Planned: 18 December 2004			
CD0114	C.4.2.41 Safeguards & Security	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	Safety & Health	DE-AC06-96RL13200.C.4.2. "Safeguards & Security". CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2004 November) Planned: 13 December 2004			

Contract Deliverables, continued

CD0115	C.4.2.41 Safeguards & Security	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	Safety & Health	DE-AC06-96RL13200 , C.4.2 , "Safeguards & Security" , CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2005 November) Planned: 15 December 2004			
CD0128	C.4.2.51 Utilities Operations and Maintenance--Sewer Utilities	WBS 4.3.1.1.2 Sewer Utilities Operations and Maintenance--Sewer Utilities	Closure Services and Infrastructure	DE-AC06-96RL13200 , C.4.2 , "Utilities Operations and Maintenance--Sewer Utilities" , CD0128	Quarterly Discharge Monitoring Reports (Lagoon Activities/Discharges)			
					Quarterly Discharge Monitoring Reports (Lagoon Activities/Discharges) (CY2004 3rd Quarter) Planned: 29 November 2004			
CD0300	C.4.2.52 Utilities Operations and Maintenance--Water Compliance and Sampling	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	Closure Services and Infrastructure	DE-AC06-96RL13200 , C.4.2 , "Utilities Operations and Maintenance--Water Compliance and Sampling" , CD0300	200E, 200W, 300, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 300, 400 Area Drinking Water Report (2004, November) Planned: 10 December 2004			
CD0155	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection Environmental Protection	Regulatory Compliance	DE-AC06-96RL13200 , C.5.1 , "Environmental Protection" , CD0155	Annual BCAA Asbestos Notification of Intent			
					Annual BCAA Asbestos Notification of Intent (CY 2005) Planned: 15 December 2004			
CD0182	C.5.1.3 Nuclear Safety	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	Regulatory Compliance	DE-AC06-96RL13200 , C.5.1 , "Nuclear Safety" , CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for the 200 North Building (2004) Planned: 30 October 2004			
CD0179	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200 , C.5.3 , "Accounting System" , CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (October FY05) Planned: 30 November 2004			
CD0271	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200 , C.5.3 , "Accounting System" , CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2005 November) Planned: 10 December 2004			

Contract Deliverables, continued

CD0173	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2005 November) Planned: 10 December 2004			
CD0279	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0279	Fiscal Year 200X Year-End Requirements and FY200X Planning Requirements (Annual)			
					Fiscal Year 200X Year-End Requirements and FY200X Planning Requirements (FY2004) Planned: 2 November 2004			
CD0281	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2005 November) Planned: 10 December 2004			
CD0292	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0292	Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (Quarterly)			
					Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (FY2005 1st Quarter) Planned: 15 December 2004			
CD0294	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0294	Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (Monthly)			
					Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (FY2005, November) Planned: 10 December 2004			

Contract Deliverables, continued

CD0284	C.5.3.2 Baseline	WBS 4.4.4 PHMC Planning and Integration Baseline	Project Systems & Support	DE-AC06-96RL13200 , C.5.3 , "Baseline" , CD0284	GFS/GFI Report (Quarterly)				
					GFS/GFI Report (FY2005 1st Quarter) Planned: 20 December 2004				
CD0187	C.5.3.4 Contract Reporting	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	Workforce Services	DE-AC06-96RL13200 , C.5.3 , "Contract Reporting" , CD0187	Compensation Increase Plan (Annual)				
					Compensation Increase Plan (2005) Planned: 5 December 2004				
CD0169	C.5.3.4 Contract Reporting	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	Project Systems & Support	DE-AC06-96RL13200 , C.5.3 , "Contract Reporting" , CD0169	Project Hanford Management Contract Performance Report (Monthly)				
					Project Hanford Management Contract Performance Report (10/2004) Planned: 30 November 2004				
CD0409	C.5.3.4 Contract Reporting	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	Workforce Services	DE-AC06-96RL13200 , C.5.3 , "Contract Reporting" , CD0409	Benefit Value Study CY2004 Planned: 30 November 2004				
CD0287	C.5.4 Legal Services and Litigation Management	WBS 4.4.3.6 Legal Services and Litigation Management Legal Services and Litigation Management	Business Services	DE-AC06-96RL13200 , C.5.4 , "Legal Services and Litigation Management" , CD0287	Lessons Learned Report (Legal) (Quarterly)				
					Lessons Learned Report (Legal) (FY2004) Planned: 30 November 2004				