

PHMC Contract Overview

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Loading IP-2 containers in K West



Z-9 Slant Well drilling



Waste site remediation in 200W Area



*Test Cutting of Core Component Pot
Prototype at FFTF*



PFP Tank D5 below-grate pipe removal



Waste stabilization in the mixed waste trench

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of April 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed pie plating of 234-5Z and 236-Z gloveports - 1,469 gloveports plated
- Two solution containers were shipped in April for a total of 364 solution containers shipped to the Central Waste Complex
- Continued shipment of Standard Waste Boxes (SWBs) containing VIPAC fuel pins, shipping 200 pins in April, and bringing total pins shipped to 286
- Completed demobilization of the Interim Secure Storage Facility Project
- Completed process pipe removal in 241-Z Cell D-5
 - The last of the piping was removed from the below-work-grating level
- Completed plasma arc cutting of the 241-Z D-8 tank
- Completed cleaning of the 241-Z D-8 tank interior and removal of generated waste
- Completed cleaning of 241-Z D-5 pit floor and sump

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Transfer: K East Basin sludge containerization project continued ahead-of-schedule progress in vacuuming (4,101 of 8,925 cubic feet, 119 ahead of schedule). Bulk sludge containerization is 35 days ahead of the October 2006 DNFSB milestone. The vacuum system was moved to the East Bay and cleanout of the South Loadout Pit (SLOP) was initiated.

K West Basin maintained ahead-of-schedule progress in debris removal (821 of 914 debris units completed, 161 ahead of schedule). K West loaded two IP-2 containers with canister waste boxes in preparation for shipment to the Environmental Restoration Disposal Facility (ERDF).

The Hose-in-Hose (HIH) project completed 28 of 38 construction acceptance tests. Installation of the HIH system was completed on May 23, 2006 and the Integrated Acceptance Testing (IAT) began on May 24, 2006. The HIH project remains 110 days ahead of the May 2007 Defense Nuclear Facilities Safety Board (DNFSB) and Tri-Party Agreement (TPA) milestones for completing sludge transfer from the K East to the K West Basin.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013), Nuclear Facility D&D, River Corridor Closure (PBS RL-0041), and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Seven shipments totaling 52.6 cubic meters (m³) were completed in April. A backlog of 420 m³ (139 payloads) of certified waste was available for shipment as of May 12, 2006.

Mixed Low Level Waste (MLLW): Dispositioned 100 m³ of MLLW during April for a cumulative total of 5,208 m³, including macroencapsulation of 66.4 m³ of RCRA debris and 33.6 m³ of retrievably stored MLLW.

K Basin Sludge Processing: Processing of North Load-Out Pit (NLOP) sludge at T Plant was 95 percent complete as of May 1, 2006. An estimated 29 drums of treated sludge remain to be generated with completion forecast for late May.

Regulatory Reporting: The annual Land Disposal Restriction (LDR) Report was submitted on April 28, 2006, completing Tri-Party Agreement milestone M-26-01P.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: To date, eleven Calendar Year (CY) 2006 wells and six CY 2007 wells are complete. Seven TPA wells are in progress. Eight wells are in planning for late spring/summer drilling. Non-TPA drilling activities made significant progress.

Cleaning up Chromium Along the River: Excellent progress has been made towards meeting the remedial action objective (RAO) of 20 parts per billion (ppb) for the extraction and compliance wells in the 100-H Area. On April 25, 2006, all compliance wells and extraction wells were below 20 ppb. There will be continued monitoring of the chromium concentrations in the wells. In the 100-K Area, RL received EPA's approval in March to proceed with a new chromium pump-and-treat system near the KW Reactor under the existing Record of Decision.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Reliability Projects:

- Project L-325, Phase 1, A-8 Substation Construction was completed on April 18, 2006
 - New substation has been energized, placed in normal operating mode, and is providing electrical power to 200 East and West Area customers

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040), continued

Remediation Projects:

U Plant Waste Sites Remediation

- Working excavation of Phase II of 200-W-42 up to the U-Pant Canyon in accordance with 200-UW-1 U Plant Waste Sites Action Memorandum (AM)

Closure Projects

- 216-Z-9 Slant Borehole (200-PW-1 Plutonium/Organic Rich Waste Group)
 - The slant borehole reached total planned depth (145 ft. down hole) on May 15, 2006
 - Eleven of twelve soil samples collected for laboratory analysis
 - Seven of nine soil vapor samples collected and analyzed using field screening instruments

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload: The last of the filled spent nuclear fuel Interim Storage Casks (ISCs) were transferred to the 200 Area Interim Storage Area. The limited amount of remaining fuel will be shipped to the Idaho National Laboratory.

Current Issues

K Basins Project

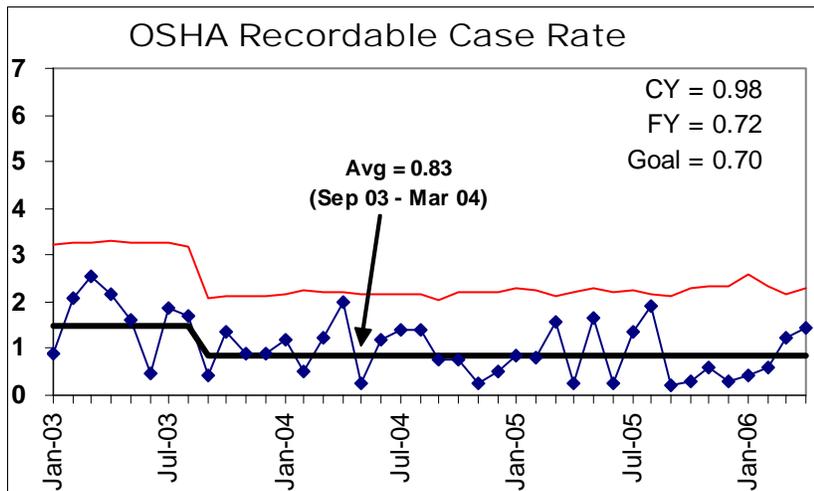
Sludge Transfer – HIH testing: Construction installation testing revealed fabrication/installation conditions that required work-arounds and resulted in multiple schedule delays. Engineering and construction resources have been applied to remedy deficiencies and the use of Project Management Reserve was authorized to recognize the conditions that were identified in the risk assessment. Additional resources have been assigned to provide oversight of corrective actions and a forward-looking review of the readiness process. FH also initiated a corporate "lessons learned" effort specific to design/fabrication for use and application to the Sludge Treatment Project (STP).

Sludge Treatment Risk Mitigation: The effects of delaying early procurements as directed by RL on April 4, 2006, are under evaluation, with replanning due June 30, 2006. Additional resources have been engaged to gain submittal of the Preliminary Design Safety Analysis as soon as possible, and further requests for limited early procurement are under discussions with RL. The STP continues to maintain a focus on the ongoing design review efforts with an eye on opportunities to incorporate lessons learned from the HIH design/build effort.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

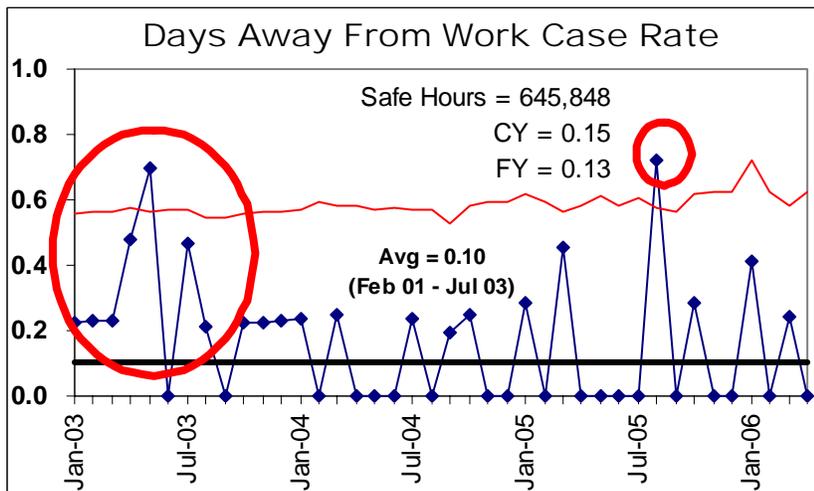
Total OSHA Recordable Case Rate:



CY 2006 = 0.98
FY 2006 = 0.72

There were five OSHA Recordable injuries reported in April. Performance is stable at a rate higher than the 0.70 goal; however, for five months in a row the rate has been increasing. Fluor Hanford management continue to monitor the cases and are taking actions to return performance to the previous low rates.

OSHA Days Away From Work (DAFW) Case Rate:

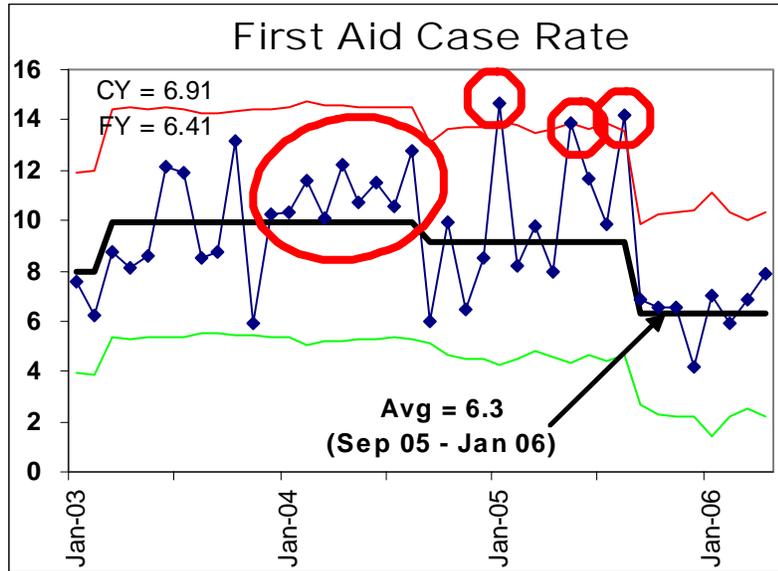


CY 2006 = 0.15
FY 2006 = 0.13

Through April, the FH Safe Hours totaled 646,848 hours. The case rate average remains statistically stable and well within the upper control limit.

Safety Overview, continued

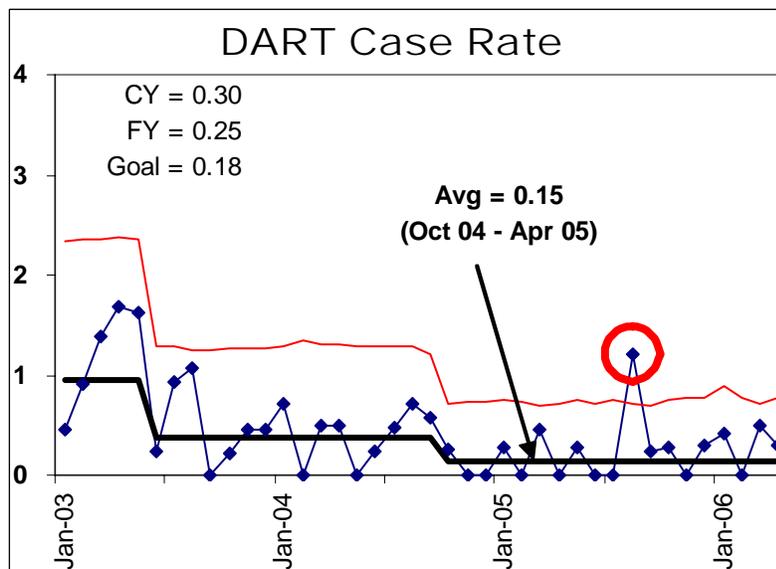
First Aid Case Rate:



CY 2006 = 6.91
FY 2006 = 6.41

The Fluor Hanford first aid case rate remains stable on the new baseline average. The current average is better than the baseline in effect in January 2002.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.30
FY 2006 = 0.25

The FH DART case rate is stable on the current baseline, on par with the Performance Objectives, Measures and Commitments (POMCs) performance target of 0.25, and slightly above the Fluor Corporate goal of 0.18.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.6	\$1.6		\$0.0	
Nuclear Materials Stabilization & Disposition	RL-0011	\$137.3	\$135.4	\$1.9		
SNF Stabilization & Disposition	RL-0012	\$122.8	\$121.7	\$1.1		
Solid Waste Stabilization & Disposition	RL-0013	\$170.2	\$173.2		(\$3.0)	
Safeguards & Security	RL-0020	\$83.0	\$75.5			\$7.5
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$48.0	\$48.2		(\$0.2)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$66.1	\$63.8		\$2.3	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$0.0	\$0.0	\$0.0		
FFTF Project	RL-0042	\$47.1	\$39.5			\$7.7
HAMMER	RL-0043	\$7.4	\$6.1	\$1.2		
Operate Waste Disposal Facility	RL-0080	\$3.4	\$3.3		\$0.1	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$687.5	\$669.0	\$4.2	(\$0.8)	\$15.2

NOTE: Numbers are rounded to the nearest \$0.1M.

FY 2006 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.8	\$0.6	\$0.7	-\$0.1	-15.3%	-\$0.1	-14.3%	\$1.3
RL-0011 Nuclear Materials Stabilization & Disposition	\$64.0	\$65.9	\$67.9	\$1.9	3.0%	-\$1.9	-2.9%	\$114.4
RL-0012 SNF Stabilization & Disposition	\$67.1	\$64.3	\$64.2	-\$2.8	-4.2%	\$0.1	0.1%	\$119.2
RL-0013 Solid Waste Stabilization & Disposition	\$86.0	\$86.7	\$86.2	\$0.7	0.8%	\$0.5	0.5%	\$160.1
RL-0020 Safeguards & Security	\$44.6	\$41.9	\$38.6	-\$2.7	-6.0%	\$3.3	7.8%	\$83.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$24.3	\$24.0	\$24.5	-\$0.3	-1.4%	-\$0.6	-2.4%	\$45.0
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$28.3	\$33.8	\$27.0	\$5.5	19.6%	\$6.8	20.2%	\$54.8
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0042 FFTF Project	\$20.8	\$21.2	\$20.4	\$0.4	2.1%	\$0.8	4.0%	\$42.0
RL-0043 HAMMER	\$3.3	\$3.2	\$3.3	-\$0.1	-1.7%	\$0.0	-1.4%	\$7.4
RL-0080 Operate Waste Disposal Facility	\$1.3	\$1.3	\$1.1	\$0.0	0.0%	\$0.2	13.8%	\$2.3
HQ-MS100 HAMMER	\$0.2	\$0.1	\$0.5	-\$0.1	-43.5%	-\$0.3	-326.0%	\$0.3
Subtotal Sub-project Work scope	\$340.5	\$343.1	\$334.4	\$2.6	0.8%	\$8.7	2.5%	\$630.7
4.4.6.1+2 Request for Services & HAMMER RFSs	\$5.8	\$5.3	\$5.1	-\$0.5	-8.3%	\$0.3	4.8%	\$10.2
4.4.6.3 Work Orders from PNNL	\$4.2	\$4.2	\$4.0	\$0.0	-0.1%	\$0.2	4.1%	\$7.9
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6+9 Work Orders from BNI/AMH	\$0.5	\$0.5	\$0.2	\$0.0	0.0%	\$0.3	56.4%	\$1.0
4.4.6.7 Work Orders from CH2M HILL	\$17.1	\$17.1	\$16.7	\$0.0	0.0%	\$0.4	2.4%	\$31.7
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$2.1	\$2.1	\$2.3	\$0.0	-0.4%	-\$0.2	-8.4%	\$4.1
Total Work For Others	\$29.8	\$29.3	\$28.3	-\$0.5	-1.7%	\$0.9	3.2%	\$55.0
Total FH Contract Work scope	\$370.3	\$372.4	\$362.7	\$2.1	0.6%	\$9.7	2.6%	\$685.6

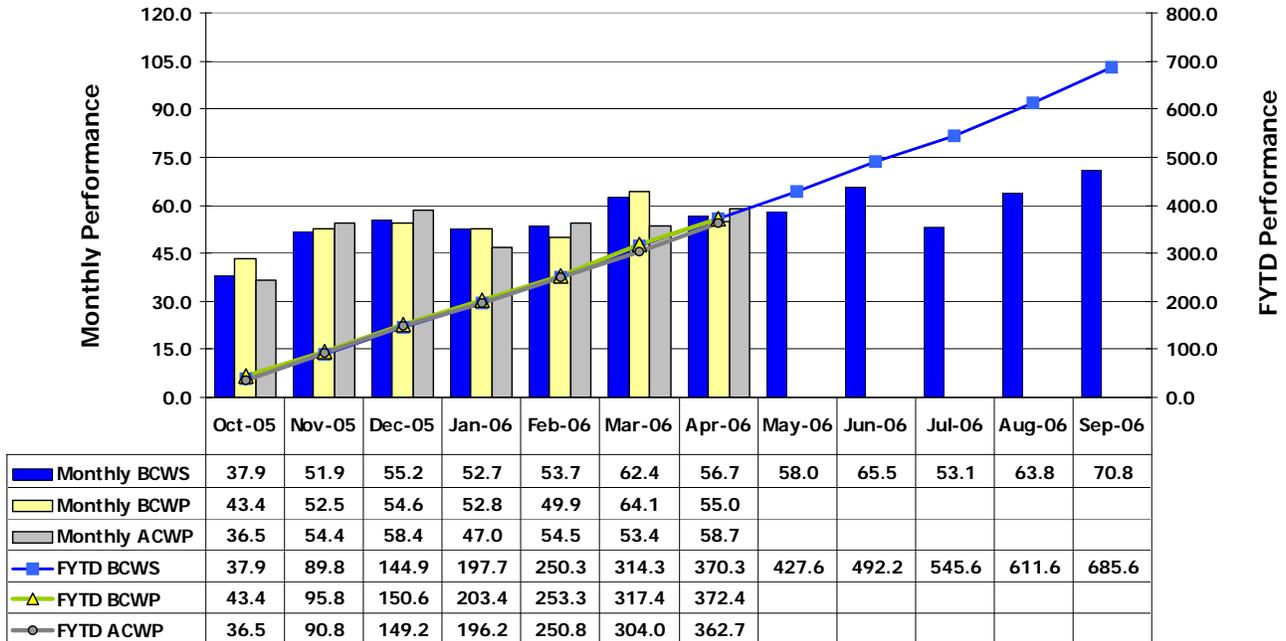
Variance threshold is +/- \$1M or 10%

Schedule Performance: April 2006 schedule performance reflected a +\$2.1M/+0.6 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Facility D&D, Remainder of Hanford* (Section D).

Cost Performance: April 2006 cost performance reflected a +\$9.7M/+2.6 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Nuclear Facility D&D, Remainder of Hanford* (Section D), and *Safeguards and Security* (Section H).

FY 2006 Schedule/Cost Performance, continued

Performance Status
FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

One Enforceable Agreement milestone from FY 2005 (M-034-33B, *Complete K East Sludge Containerization*), remains overdue. A request for its extension was denied; therefore, the milestone will remain listed as overdue until its completion (currently forecast for September 2006).

April 2006 milestone performance shows no FY 2006 Enforceable Agreement milestones overdue to date, nor are any currently forecasting late completion.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	11	2	0	0	3	4	0	20
DOE-HQ	0	0	0	0	0	0	0	0
RL	23	1	0	1	8	12	0	45
Total FH	34	3	0	1	11	16	0	65

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	April 2006	FY 2006 To Date	May 2006	Jun 2006	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	7	7
	Actual	1	-	-	3	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	Planned	-	1	-	1	-	-	2	4	7
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	1	1	2	1	3
	Actual	-	-	3	3	-	-	-	-	-
Remediation Complete (# of release sites) *	Planned	-	-	-	-	-	-	2	3	5
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.3	0.3	0.1	0.7	0.0	0.2	0.3	0.3	1.2
	Actual	0.2	0.28	-	0.48	-	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	175	175	58	408	58	59	175	175	700
	Actual	39	42	53	134	-	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	583	584	195	1,362	195	194	584	584	2,335
	Actual	273	194	133	600	-	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	1	1
	Actual	1	-	-	1	-	-	-	-	-

* **Remediation Complete:** Credit was taken in April for 216-Z-21, completed 9/15/05; for 221B NANU, completed 10/6/05; and for 221B SHNU, completed 10/6/05. Completions were taken by Reclassification to "No Action".

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through May 22, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
None to report.								

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through May 22, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0001	C.2.1.1.1.c DELIVERABLES	WBS 4.1.1.1.8 100K Safe & Compliant Maintain and Update Safety Basis and Authorization Agreement for SNF Facilities	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.1, DELIVERABLES, CD0001 DE-AC06-96RL13200, H.41	Authorization Agreement for K-Basins (review annually and update as necessary)			
					Authorization Agreement for K-Basins (2005) Planned: 2 April 2006			
CD0324	C.2.1.1.1.3.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.3, DELIVERABLES, CD0324 DE-AC06-96RL13200, RL-012, 1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 9 November 2006			
CD0319	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0319 DE-AC06-96RL13200, RL-012, 1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 31 May 2007			
CD0321	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DOE/RL-89-10, C.2.1.1.1.5, DELIVERABLES, CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 31 October 2006			
CD0326	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Immobilize and Package KE/KW Basins Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0326 DE-AC06-96RL13200, RL-012, 1b(4)	Commenced sludge treatment acceptable under the current draft WIPP WAC. Commitment: 30 March 2006 Planned: 1 December 2008			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0329	C.2.1.1.1.6.c DELIVERABLES	WBS 4.1.1.1.10 100K Decontamination & Deactivation (D&D) Disposition 105 KE Basin	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0329 DE-AC06-96RL13200, RL-012, 1c(2)b	Three K East Basin bays debris and contamination removed, immobilized or encapsulated Commitment: 28 February 2006 Planned: 2 November 2007 *			
CD0108	C.3.9.1.c DELIVERABLES	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.1, DELIVERABLES, CD0108	Submittal of Department of Natural Resources Land Lease Monitoring Report (Monthly)			
					Submittal of Department of Natural Resources Land Lease Monitoring Report (2006, April) Planned: 31 May 2006			
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2006 May) Planned: 13 June 2006			
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2006 May) Planned: 15 June 2006			
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 400 Area Drinking Water Report (2006, May) Planned: 10 June 2006			
CD0164	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0164	Annual Radionuclide Air Emissions Report			
					Annual Radionuclide Air Emissions Report (2006) Planned: 13 June 2006			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0142	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.1 , DELIVERABLES , CD0142	AOP Annual Compliance Certification Report			
					AOP Compliance Certification Report (2006) Planned: 30 May 2006			
CD0288	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.1 , DELIVERABLES , CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2006, April) Planned: 25 May 2006			
CD0136	C.5.1.5.c DELIVERABLES	WBS 4.4.3.12 Quality Assurance Quality Assurance	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.5 , DELIVERABLES , CD0136	Update to the approved Quality Assurance Program Description (QAPD) (Annual)			
					2006 Update to the approved Quality Assurance Program Description (QAPD) Planned: 31 May 2006			
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (April FY06) Planned: 26 May 2006			
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 May) Planned: 10 June 2006			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 May) Planned: 10 June 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0275	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0275	Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pensions (PRB) for DOE Financial Statement Disclosures (FAS 106) (Annual)			
					Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pensions (PRB) for DOE Financial Statement Disclosures (FAS 106) (FY2006) Planned: 21 June 2006			
CD0276	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0276	Fiscal Year 200X on Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) (Annual)			
					Fiscal Year 200X on Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) (FY2006) Planned: 23 May 2006			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 May) Planned: 10 June 2006			
CD0284	C.5.3.2.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Baseline	• Project Systems & Support	DE-AC06-96RL13200 , C.5.3.2 , DELIVERABLES , CD0284	GFS/GFI Report (Quarterly)			
					GFS/GFI Report (FY2006 3rd Quarter) Planned: 20 June 2006			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (4/2006) Planned: 6 June 2006			