

Safeguards and Security (RL-0020)

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Range 3 Upgrades - Progress

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2006.

Notable Accomplishments

- Safeguards and Security (SAS) Hosted Health and Wellness training by Bruce Madsen
- Completed two force-on-force scenarios without accident or injury
- Completed annual Emergency Vehicle Obstacle Course (EVOG) refresher training without accident or injury
- Received Star of Excellence at National Voluntary Protection Program Participants' Association Conference
- Hosted tour for US Army Rangers at the Patrol Training Academy (PTA)
- Hosted defensive tactics/weapons control training by Arrestling
- Completed demolition of 241-ZG Building
- Poured two of four tower bases for high-mast lighting at Plutonium Finishing Plant (PFP)
- MBA 327 transferred to Washington Closure Hanford
- Completed initial firearms qualifications – SPOII Basic class
- Completed annual firearm instructor update – PTA instructors



High-Mast Lighting Tower Base

FY 2006 FH Funds vs. Spend Forecast (\$M)

		Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
RL-20	Safeguards & Security	\$ 82.87	\$ 74.4	\$ 8.3

FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$69.8	\$69.3	\$63.9	-\$0.5	-0.8%	\$5.4	7.8%	\$78.1

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (-\$0.5M/-0.8%): The variance is due primarily to delays in high mast lighting fabrication, and Patrol facility modifications at the Plutonium Finishing Plant.

Cost Performance (+\$5.4M/+7.8%): The cost performance variance is due to demobilization of the Security Enhancement Project, Patrol materials lagging, passbacks, and budgeted overhead costs not being realized.

Performance Analysis FYTD and Monthly (\$M)

