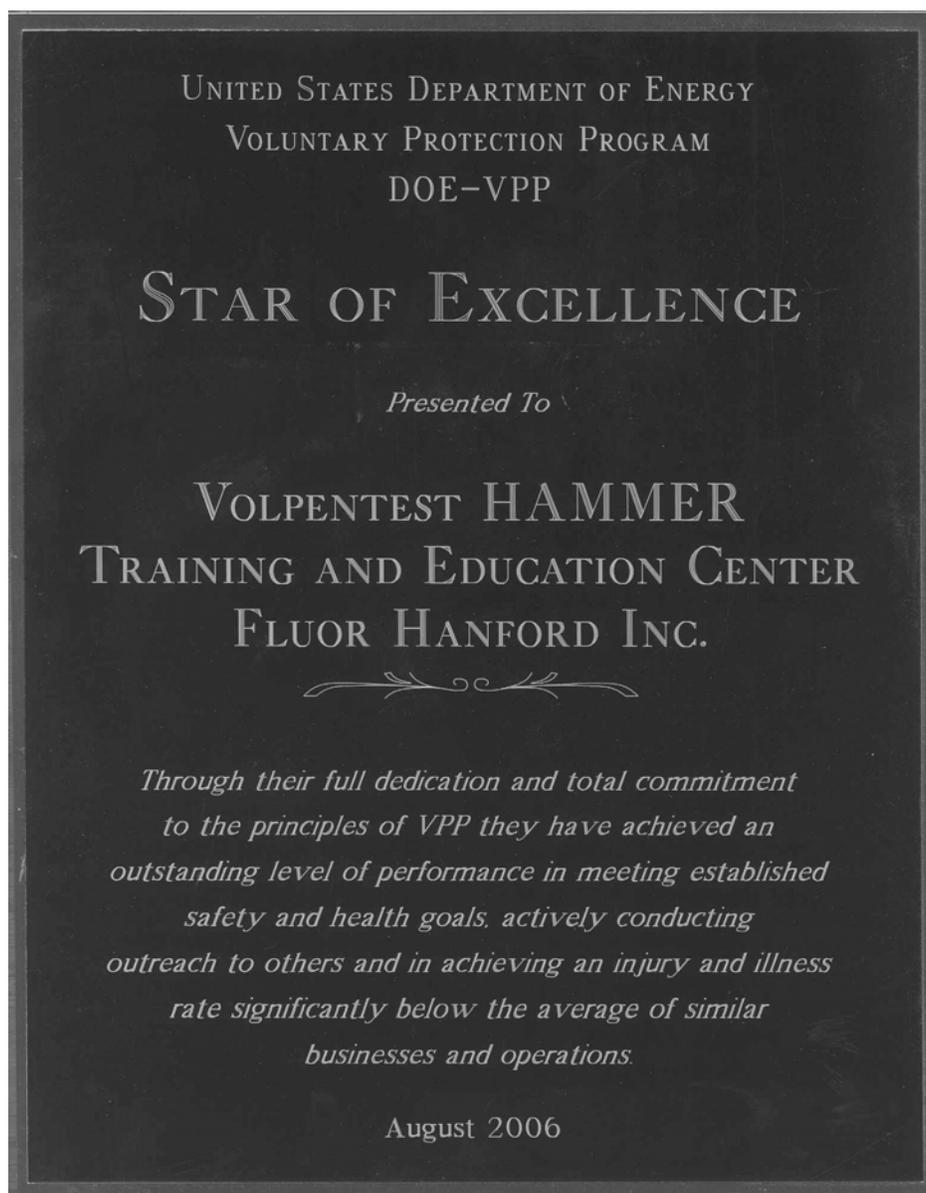


Hazardous Materials Management and Emergency Response (HAMMER) (RL-0043 and HQ-MS-100)

M. T. Case, Vice President of Project
Operations Center/(509) 376-4250



***HAMMER was awarded the VPP "Star of Excellence" for the
third time in its history.***

Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0043, *HAMMER*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2006.

Notable Accomplishments

Project Safe Work Hours: HAMMER/Hanford Training ended the month of August without an OSHA Recordable injury, first aid case, or lost time accident. Cumulative project safe work hours at month-end totaled 657,290.

General

The Volpentest HAMMER Training and Education Center was given special commendation by the Department of Energy at the 2006 Voluntary Protection Program Participants' Association Annual Conference held during the week of August in Orlando. HAMMER was also awarded the VPP "Star of Excellence" for the third time in HAMMER's history.

Training Usage: In August, 96 percent of the facility usage was by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are *Respiratory Protection*, *Hazardous Waste*, *Fluor Hanford Lock-Out, Tag-Out*, and *Radiological Worker*.

August 2006 Totals	Number of Classes	Number of Student Days
Hanford Total	214	2,536
Non-Hanford Total	9	568

FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.7	\$ 0.2
RL-0043 HAMMER	\$ 7.3	\$ 6.0	\$ 1.3
TOTAL	\$ 8.2	\$ 6.7	\$ 1.5

Work scope for Project T-214, Volpentest Annex Building, will utilize the \$1.5M projected carryover funds.

FY 2006 Schedule/Cost Performance (\$M)

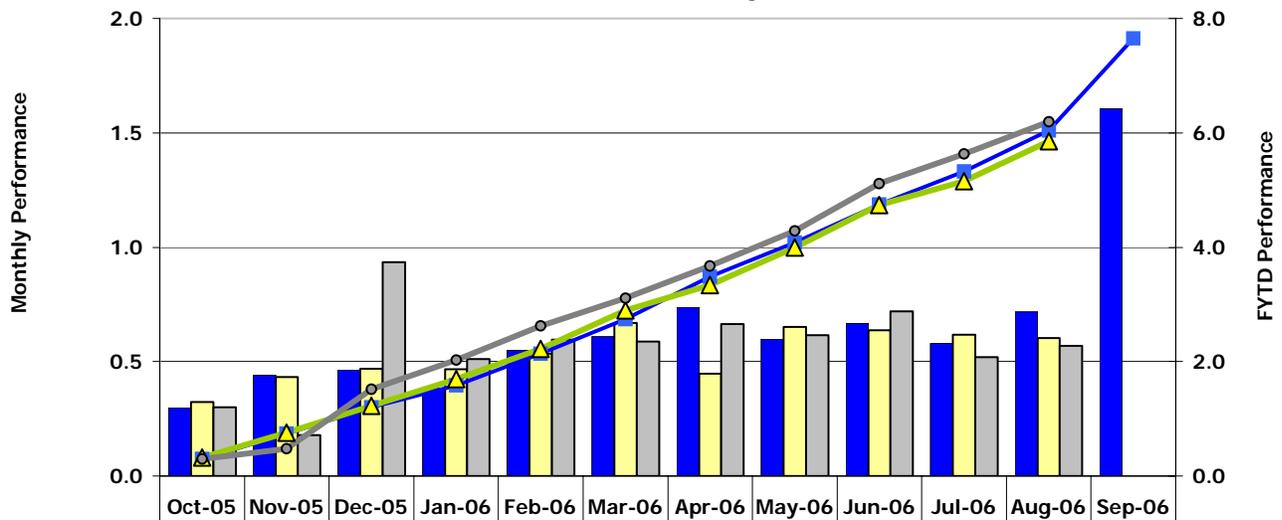
	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.2	\$0.2	\$0.7	(\$0.0)	0.0%	(\$0.5)	-211.2%	\$0.3
RL-0043	\$5.8	\$5.6	\$5.5	(\$0.2)	-2.8%	\$0.1	2.9%	\$7.3
TOTAL	\$6.0	\$5.9	\$6.2	(\$0.1)	-1.4%	(\$0.3)	-5.1%	\$7.6

Numbers are rounded to the nearest \$0.1M

Schedule Performance (-\$0.1M/-1.4%): The schedule variance is within established thresholds.

Cost Performance (-\$0.3M/-5.1%): The majority of the cost variance is due to incorrectly reporting a portion (\$400K) of the HAMMER New Mission work as 100 percent complete in FY 2005. Sufficient funds for this work scope in FY 2006 are available within PBS HQ-MS-100.

Performance Analysis FYTD and Monthly (\$M)



	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
Monthly BCWS	0.3	0.4	0.5	0.4	0.5	0.6	0.7	0.6	0.7	0.6	0.7	1.6
Monthly BCWP	0.3	0.4	0.5	0.5	0.5	0.7	0.4	0.7	0.6	0.6	0.6	
Monthly ACWP	0.3	0.2	0.9	0.5	0.6	0.6	0.7	0.6	0.7	0.5	0.6	
FYTD BCWS	0.3	0.7	1.2	1.6	2.1	2.7	3.5	4.1	4.7	5.3	6.0	7.6
FYTD BCWP	0.3	0.8	1.2	1.7	2.2	2.9	3.3	4.0	4.7	5.2	5.9	
FYTD ACWP	0.3	0.5	1.5	2.0	2.6	3.1	3.7	4.3	5.1	5.6	6.2	