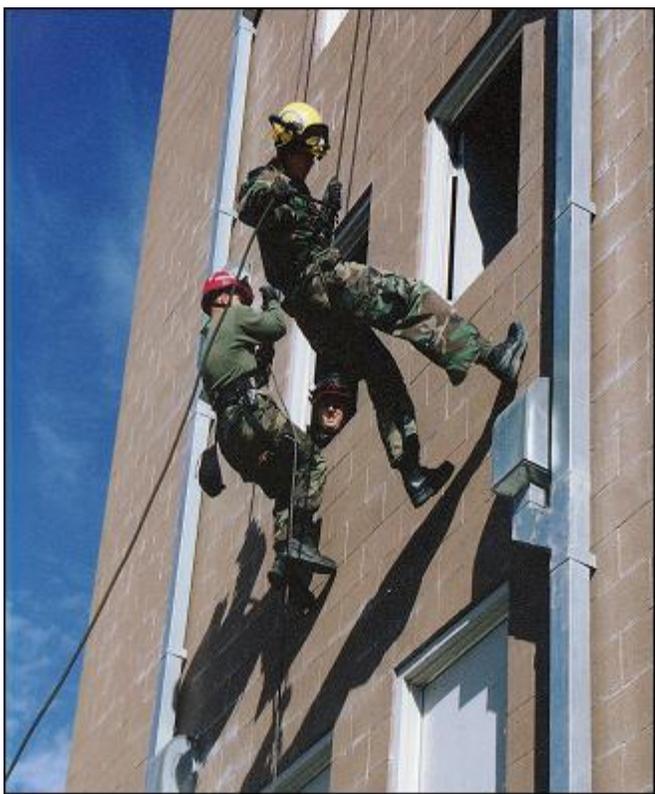


Hazardous Materials Management and Emergency Response (HAMMER) (RL-0043 and HQ-MS-100)

M. T. Case, Vice President of Project
Operations Center/(509) 376-4250



Training utilizing rappelling anchors



*The HAMMER Administration Building with
the U.S. and the Voluntary Protection
Program (VPP) flags*



Respiratory Training

Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0043, *HAMMER*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2006.

Notable Accomplishments

Project Safe Work Hours: HAMMER/Hanford Training ended the month of June without an OSHA Recordable injury, first aid case, or lost time accident. Cumulative project safe work hours at month-end totaled 642,742.

HAMMER Project Status:

- A contract was awarded to perform roof inspections of the Administration and Al Alm buildings. The initial inspection was performed mid-June. A final report is due in July with findings and corrective actions needed to repair the existing roofs.
- The installation of the new rappelling anchors in the Training Tower was completed. These anchors will allow customers to practice rope-rescue techniques between the Training Tower and Burn Buildings.
- Project T-214, for the Volpentest Annex Building, is now in the bid package preparation phase of the project. The bid package is expected to be released in early July, with bids due back the first part of August. At least eight contractors have expressed interest in bidding on the contract. With this much interest, it is hoped that the bids will be very competitive.

Training Usage: In June, 71 percent of the facility usage was by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are *Respiratory Protection*, *Hazardous Waste* and *Radiological Worker*.

June 2006 Totals	Number of Classes	Number of Student Days
Hanford Total	173	2,035
Non-Hanford Total	14	827

FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.7	\$ 0.2
RL-0043 HAMMER	\$ 7.3	\$ 6.2	\$ 1.1
TOTAL	\$ 8.2	\$ 6.9	\$ 1.3

FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.2	\$0.2	\$0.6	\$0.0	-33.2%	(\$0.4)	-263.1%	\$0.3
RL-0043	\$4.5	\$4.5	\$4.5	(\$0.0)	-0.7%	(\$0.0)	-0.1%	\$7.4
TOTAL	\$4.7	\$4.7	\$5.1	(\$0.0)	-0.3%	(\$0.4)	-9.2%	\$7.7

Numbers are rounded to the nearest \$0.1M

Schedule Performance (-\$0.1M/-2.4%): The schedule variance is within established thresholds.

Cost Performance (-\$0.3M/-7.2%): The majority of the cost variance is due to incorrectly reporting a portion (\$400K) of the HAMMER New Mission work as 100 percent complete in FY 2005. Sufficient funds for this work scope are available within PBS HQ-MS-100.

Performance Analysis FYTD and Monthly (\$M)

