

# Hazardous Materials Management and Emergency Response (HAMMER) (RL-0040 and HQ-MS-100)

M. T. Case, Vice President of Project  
Operations Center/(509) 376-4250



*Students simulate a confined space entry*



*Hoisting and Rigging Training*



*The HAMMER Administration Building with the U.S. and the Voluntary Protection Program (VPP) flags*

## Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0040, HAMMER.

NOTE: Unless otherwise noted, all information contained herein is as of the end of December 2005.

## Notable Accomplishments

**Voluntary Protection Program (VPP):** Representatives of the Department of Defense's (DOD) VPP Center of Excellence (CX) visited the Department of Energy's (DOE) Hanford Site to learn about its exemplary safety programs. The mission of the DOD VPP CX is to assist DOD Installation Commanders and Activity Directors in achieving Occupational Safety and Health Administration (OSHA) Voluntary Protection Programs (VPP) Star status. Hanford representatives urged DOD officials to focus on establishing a safety culture that is conducive to reducing injuries and involving the workforce. The VPP has established the credibility of cooperative action between management and labor to achieve excellence in worker health and safety.

**Safe General Operations:** HAMMER/Hanford Training ended the month of December without an OSHA Recordable injury, first aid case, or lost time accident. Cumulative project safe work hours at December month-end totaled 593,791.

**Training Usage:** In December, ninety-five percent of the facility usage was by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Radiological Worker, Lockout/Tagout Retraining, and Respiratory Protection.

December 2005 Totals	Number of Classes	Number of Student Days
Hanford Total	204	3042
Non-Hanford Total	4	151

## FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.9	\$ 0.0
RL-0040 HAMMER	\$ 5.4	\$ 5.4	\$ 0.0
<b>TOTAL</b>	<b>\$ 6.3</b>	<b>\$ 6.3</b>	<b>\$ 0.0</b>

NOTE: Projected Funding does not include the \$2.1M additional funding consistent with the Congressional earmark. A baseline change request will be processed in January to document changes to the baseline.

## FY 2006 Schedule/Cost Performance FYTD (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.0	\$0.0	\$0.3	\$0.0	0.0%	-\$0.3	0.0%	\$0.0
RL-0040	\$1.2	\$1.2	\$1.2	\$0.0	1.8%	\$0.0	3.6%	\$5.4
<b>TOTAL</b>	<b>\$1.2</b>	<b>\$1.2</b>	<b>\$1.5</b>	<b>\$0.0</b>	<b>1.8%</b>	<b>-\$0.3</b>	<b>-24.5%</b>	<b>\$5.4</b>

Numbers are rounded to the nearest \$0.1M

**Schedule Performance (\$0.0M/0%):** The schedule variance is within established thresholds.

**Cost Performance (-\$0.3M/-24.5%):** The majority of the cost variance is due to completion of prior year work scope this fiscal year. Sufficient funds for this work scope are available within PBS HQ-MS-100.

### Performance Analysis FYTD and Monthly (\$M)

