

PHMC Contract Overview

R. G. Gallagher, President and Chief
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*Excavating south trench of
W-42 pipeline*



*Cleaned center bay of K East Basin
as of March 15, 2006*



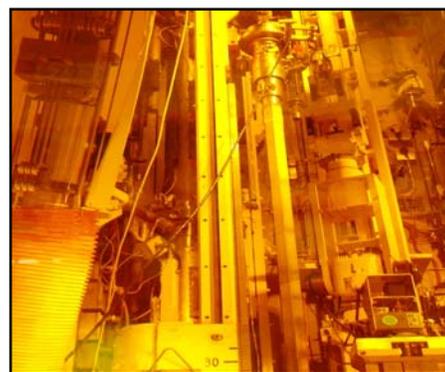
*Standard Waste Box ready
to load into a TRUPACT
container*



*Powering down the NR-2 Pump
and Treat System*



Steam Line removal



*Disassembly of ACN-1
Spent Fuel Assembly*

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of February 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- All process equipment has been removed from the 232-Z scrubber cell.
- The 241-Z team continued process piping, floor and sump cleanout and waste load out activities in D-5 and D-8 Cells in 241-Z. One hundred entries have now been completed into the cells since characterization.
- Pie plating of 20 gloveports was completed this month in Plutonium Process Support Laboratories (PPSL) for a total of 1,116 completed to date.
- Four solution containers were shipped to Waste Management since the beginning of March, bringing total shipped to 350.
- Aerosol testing of the 234-5Z filter rooms was completed.
 - All filter rooms have been aerosol tested and found to be operable.
- The Interim Secure Storage Facility (ISSF)/Security Enhancement Project (SEP) National Environmental Policy Act (NEPA) documentation and ISSF Radiological Notice of Construction (RAD NOC) were submitted to RL.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Transfer: K East Basin completed the planned bulk debris removal on February 23, 2006, 2.5 months ahead of the baseline date of May 2, 2006. The project continued ahead-of-schedule progress in vacuuming (2236 of 8925 cubic feet, 712 ahead of schedule) and completed the vacuuming of the center bay on March 15, 2006.

K West Basin maintained ahead-of-schedule progress in debris removal (563 of 914 debris units completed, 114 ahead of schedule), and shipped 18 canister waste boxes to the Environmental Restoration Disposal Facility (ERDF).

Legacy Fuel: The project completed dry-runs for the PAS-1 Cask handling operations that will be used to send suspect fuel to the Pacific Northwest National Laboratory (PNNL) for evaluation.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013), Nuclear Facility D&D, River Corridor Closure (PBS RL-0041), and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: The first Standard Waste Box was loaded into a TRUPACT, and shipments scheduled to resume in late March. A backlog of 403 cubic meters (m³) (140 payloads) of certified waste was available for shipment as of March 9, 2006.

Mixed Low Level Waste (MLLW): Dispositioned 28.6 m³ of Mixed Low-Level Waste during February for a cumulative total of 4,992 m³. Continued to support recovery efforts with PEcoS following two recent contamination events.

Liquid Waste Processing: Began receiving purge water at the 200 Area Effluent Treatment Facility (ETF) Load-In Facility.

Canister Storage Building Operations: Received the first of a planned ten Fast Flux Test Facility (FFTF) Interim Storage Casks at the Canister Storage Building.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: To date, eight Calendar Year (CY) 2006 wells are complete, as are two CY 2007 wells. Eight Tri-Party Agreement (TPA) wells are in progress. Non-TPA drilling activities made significant progress. A network of twelve wells was initiated to form the injection points for the apatite barrier that will be installed later this year in 100-N Area. Setup began for drilling four wells to support uranium cleanup in the 300 Area just north of Richland.

Cleaning up Chromium Along the River: Fluor Hanford (FH) briefed RL and the Environmental Protection Agency (EPA) on the pump and treat system that will be installed this year to remove chromium from groundwater that has reached the river near the K West reactor. The focus of the first phase of the cleanup will be on the concentrated portion of the plume. The project has been coordinating the design effort with the K West Basin Project as well as the Washington Closure Project. The extraction and injection wells were staked on March 2, 2006. The startup of the treatment system is expected no later than December 2006. In the 100-H Area, chromium concentrations continue to decline in the extraction/compliance wells. All of these wells are below 20 parts per billion (ppb) with the exception of three (the cleanup goal is 22 ppb). The concentrations in these three wells are between 20 and 30 ppb. Recent flattening of the concentration trends may indicate that chromium from deeper in the system is leaking upward towards the pumping wells and this will be evaluated over the coming months.

Removing Uranium and Technetium-99 Contamination in the Central Plateau: At the end of January 2006, Fluor completed a study that demonstrated that uranium and technetium-99 concentrations stayed below the interim remedial action levels that had been met one year earlier. During the study, the pump-and-treat system was completely shut down. These results were discussed with RL and the Washington State Department of Ecology (Ecology). Since this treatment process has proven to be successful, Ecology has requested that DOE/FH prepare an evaluation of continuing the treatment to achieve lower cleanup levels. This evaluation is due March 31, 2006.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Remediation Projects:

U Plant Waste Site Remediation

- Time Critical Removal Action (TCRA) field work completed removal of the W-42 pipeline between the 216-U-8 and U-12 Crib. Work is continuing on the north end of the U-8 Crib.
- Gained regulatory agreement to continue to process the 200-UW-1 Waste Sites Record of Decision as a CERCLA action with U-12 treatment, storage, and disposal (TSD) unit and 216-U-15 CERCLA past practice (CPP) unit excluded.

Closure Projects

- 216-Z-9 Slant Borehole (200-PW-1 Plutonium/Organic Rich Waste Group) drilling was initiated on February 14, 2006.
- RL transmitted the 200-LW-2 200 Area Chemical Lab Waste OUs Remedial Investigation (RI) Report to Ecology on February 28, 2006, completing TPA Milestone M-015-46A as scheduled.
- As of February 28, 2006, completed nine of twenty survey grids for the BC Controlled Area down posting.

Closure Services and Infrastructure Projects:

Project L-325, Phase 1, A-8 Substation

- Construction is approximately 85 percent complete.
- All major equipment has been procured and is being installed.
- First of two new transformers is fully energized and providing power to 200 East and West Areas.

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload/IEM Cell Operations: Fuel Assembly ACN-1 disassembly continues. The outer assembly was reassembled and washed in the sodium removal system. The vertical cutting of the inner bundle is underway.

Interim Decay Storage (IDS) Sodium Drain: Preparations continue for draining the last of the FFTF bulk sodium, contained in the IDS vessel and associated auxiliary systems. Near term focus is on completing the design and initiating fabrication of the equipment for plunging, removing, and storing the Core Component Pots. Fabrication requests for the plunger and the Storage, Handling and Wash containers have been sent to the fabricator.

Current Issues

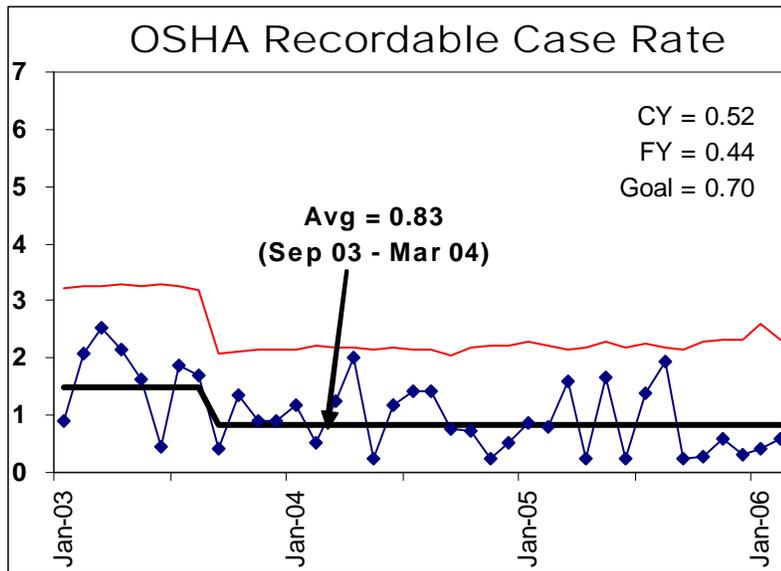
Stabilization and Disposition

Change in Sludge Treatment Project Procurement Strategy: FH received formal notification from RL on March 15, 2006, that they had withdrawn their previous approval for early procurement for the Sludge Treatment Project. This change increases the risks associated with achieving November 2009 Defense Nuclear Facilities Safety Board (DNFSB) and TPA milestones for completing sludge treatment.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

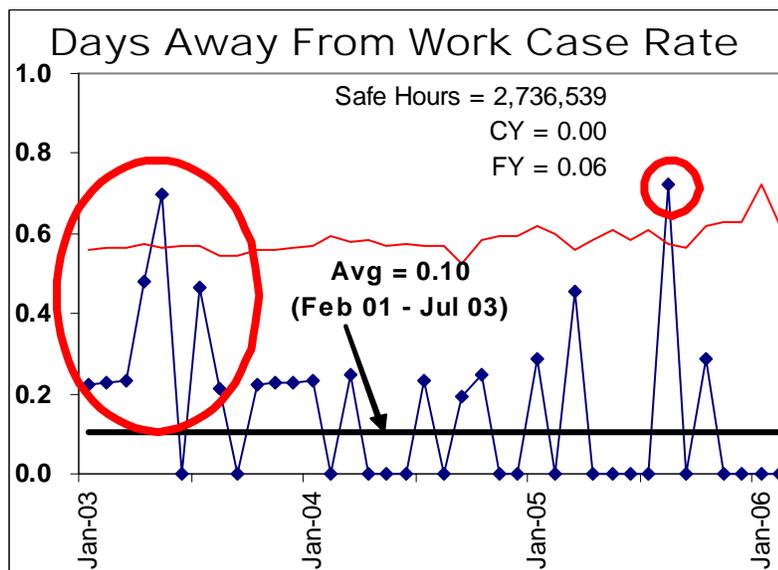
Total OSHA Recordable Case Rate:



CY 2006 = 0.52
FY 2006 = 0.44

There were two OSHA Recordable injuries reported in February, marking the sixth month in a row that the OSHA Recordable Case Rate has been below average.

OSHA Days Away From Work (DAFW) Case Rate:

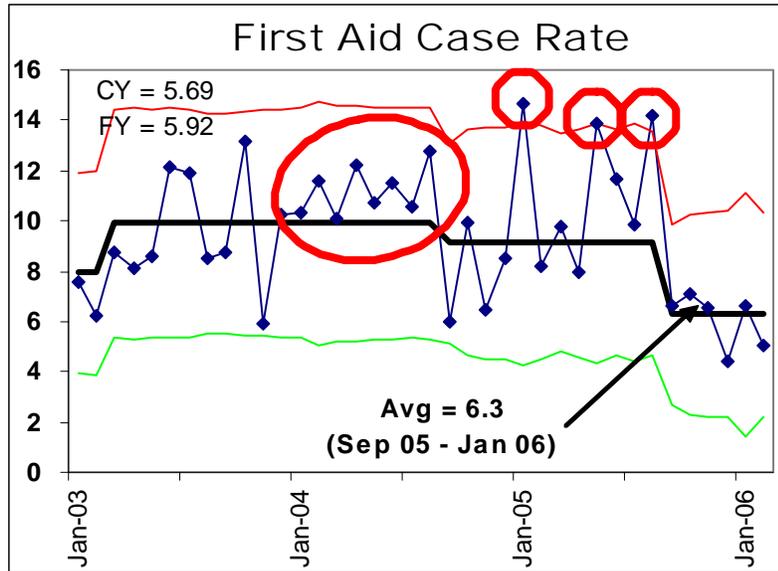


CY 2006 = 0.00
FY 2006 = 0.06

Through February, the FH Safe Hours totaled 2,736,539 hours. After a spike in October, performance has returned to zero.

Safety Overview, continued

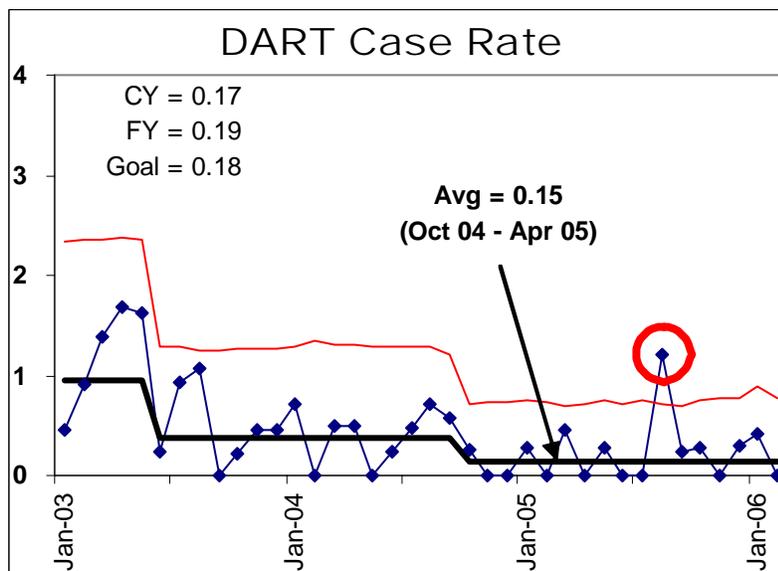
First Aid Case Rate:



CY 2006 = 5.69
FY 2006 = 5.92

Fluor Hanford continues its focus on the First Aid Case Rate as a leading indicator. There has been a significant improving trend of the First Aid Case Rate for the past six months, which has served as positive reinforcement in improving the safety culture at Hanford.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.17
FY 2006 = 0.19

The FH DART case rate reflects continuing efforts to manage these cases and keep the rate down – e.g., ergonomic evaluations to reduce strains/sprains, the Human Performance Improvement methodologies, etc.

There was a spike in the rate in August 2005, but it has once again returned to normal.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.6	\$1.6		\$0.0	
Nuclear Materials Stabilization & Disposition	RL-0011	\$137.2	\$137.0	\$0.3		
SNF Stabilization & Disposition	RL-0012	\$122.8	\$123.6	(\$0.8)		
Solid Waste Stabilization & Disposition	RL-0013	\$166.3	\$168.5		(\$2.2)	
Safeguards & Security	RL-0020	\$83.0	\$82.4			\$0.6
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$48.1	\$48.7		(\$0.7)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$66.1	\$64.4		\$1.7	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$0.0	\$0.0	\$0.0		
FFTF Project	RL-0042	\$47.1	\$43.0			\$4.1
HAMMER	RL-0043	\$7.3	\$6.2	\$1.1		
Operate Waste Disposal Facility	RL-0080	\$3.4	\$2.8		\$0.6	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$683.7	\$679.0	(\$0.6)	(\$0.5)	\$4.7

NOTE: Numbers are rounded to the nearest \$0.1M.

FY 2006 Schedule/Cost Performance (\$M)

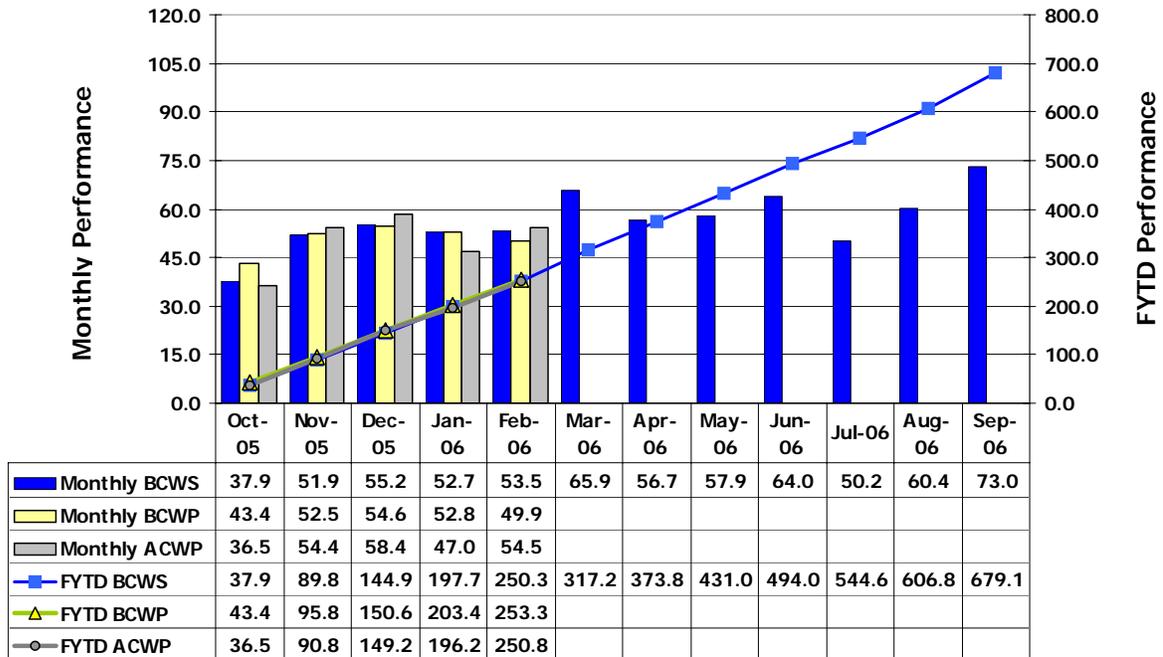
Fiscal Year To Date (\$M)		Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X	SNF Stabilization and Disposition Storage Ops	\$0.5	\$0.5	\$0.3	\$0.0	0.0%	\$0.2	41.2%	\$1.3
RL-0011	Nuclear Materials Stabilization & Disposition	\$45.5	\$40.9	\$46.9	-\$4.6	-10.1%	-\$6.0	-14.6%	\$116.3
RL-0012	SNF Stabilization & Disposition	\$46.2	\$46.1	\$46.0	-\$0.2	-0.3%	\$0.1	0.2%	\$119.9
RL-0013	Solid Waste Stabilization & Disposition	\$56.4	\$60.9	\$57.1	\$4.5	8.0%	\$3.8	6.2%	\$153.8
RL-0020	Safeguards & Security	\$30.1	\$28.8	\$26.7	-\$1.3	-4.2%	\$2.1	7.2%	\$83.8
RL-0030	Soil & Water Remediation, Groundwater/Vadose	\$15.9	\$15.4	\$16.3	-\$0.4	-2.7%	-\$0.9	-5.8%	\$44.4
RL-0040	Nuclear Facility D&D, Remainder of Hanford	\$18.6	\$22.3	\$19.8	\$3.7	20.0%	\$2.5	11.2%	\$54.7
RL-0041	Nuclear Facility D&D, River Corridor Closure	\$0.9	\$0.9	\$0.8	\$0.0	0.7%	\$0.1	5.8%	\$2.4
RL-0042	FFTF Project	\$13.6	\$15.3	\$14.6	\$1.7	12.6%	\$0.7	4.8%	\$42.0
RL-0043	HAMMER	\$2.1	\$2.1	\$2.2	\$0.0	0.1%	-\$0.1	-2.6%	\$7.3
RL-0080	Operate Waste Disposal Facility	\$0.9	\$0.9	\$0.7	\$0.0	0.0%	\$0.2	21.6%	\$2.8
HQ-MS100	HAMMER	\$0.0	\$0.1	\$0.4	\$0.1	0.0%	-\$0.3	0.0%	\$0.0
Subtotal Sub-project Work scope		\$230.6	\$234.1	\$231.8	\$3.5	1.5%	\$2.3	1.0%	\$628.8
4.4.6.1+.2	Request for Services & HAMMER RFSS	\$3.7	\$3.3	\$3.3	-\$0.4	-10.9%	\$0.0	0.8%	\$9.6
4.4.6.3	Work Orders from PNNL	\$2.7	\$2.7	\$2.7	\$0.0	-0.1%	\$0.1	3.1%	\$7.2
4.4.6.4	Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6+.9	Work Orders from BNI/AMH	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	39.6%	\$0.7
4.4.6.7	Work Orders from CH2M HILL	\$11.7	\$11.7	\$11.5	\$0.0	0.0%	\$0.2	0.0%	\$29.5
4.4.6.10	Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.11	Work Orders from WCH	\$1.2	\$1.2	\$1.4	\$0.0	-0.8%	-\$0.2	-20.6%	\$3.2
Total Work For Others		\$19.6	\$19.2	\$19.0	-\$0.4	-2.1%	\$0.2	1.0%	\$50.3
Total FH Contract Work scope		\$250.2	\$253.3	\$250.8	\$3.1	1.2%	\$2.5	1.0%	\$679.1

Schedule Performance: February 2006 schedule performance reflected a +\$3.1M/+1.2 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Materials Stabilization & Disposition* (Section B), *Nuclear Facility D&D, Remainder of Hanford* (Section D), *Fast Flux Test Facility Project* (Section E), and *Solid Waste Stabilization and Disposition* (Section F).

Cost Performance: February 2006 cost performance reflects a +\$2.5M/+1.0 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Nuclear Materials Stabilization & Disposition* (Section B), and *Nuclear Facility D&D, Remainder of Hanford* (Section D).

FY 2006 Schedule/Cost Performance, continued

Performance Status
FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

One Enforceable Agreement milestone from FY 2005 (M-034-33B, *Complete K East Sludge Containerization*), remains overdue. The milestone was not included in a recently approved TPA BCR, and so will remain listed as overdue until its completion (currently forecast for September 2006).

February 2006 milestone performance shows no FY 2006 Enforceable Agreement, DOE-HQ, or RL milestones overdue to date, nor are any currently forecasting late completion.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	7	1	0	0	4	8	0	20
DOE-HQ	0	0	0	0	0	0	0	0
RL	18	0	0	0	11	16	0	45
Total FH	25	1	0	0	15	24	0	65

Gold Metrics

Measure/Units		1st Qtr	Jan 2006	Feb 2006	Mar 2006	FY 2006 To Date	2nd Qtr	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities) *	Planned	-	-	-	-	-	-	-	7	7
	Actual	1	2	-	-	3	-	-	-	-
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	-	-	1	2	4	7
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	1	-	1	-	-	-	-
Remediation Complete (# of release sites) **	Planned	-	-	-	-	-	-	2	3	5
	Actual	-	6	5	-	11	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.3	0.1	0.1	0.1	0.5	0.3	0.3	0.3	1.2
	Actual	0.2	0.1	-	-	0.3	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	175	58	58	59	233	175	175	175	700
	Actual	39	-	-	-	39	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	583	195	195	194	778	584	584	584	2,335
	Actual	273	20	38	-	331	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	-	1
	Actual	1	-	-	-	1	-	-	-	-

* 125E demolition actually completed 6/14/04, but not reported, so credit taken in February 2006.

** Credit taken in February for 600-256 completed 6/30/04, UPR-200-W-86 completed 7/19/04, UPR-200-W87 completed 12/7/04, UPR-200-W-91 completed 1/19/05, and 600-260 completed 6/30/04. Completions were taken by Reclassification to "No Action".

TRU Waste to WIPP: The lack of availability of TRU-Pac containers for shipment to the Waste Isolation Pilot Plant (WIPP) in New Mexico has created a backlog of certified Transuranic (TRU) waste. [Editor's note: through February 2006 month end, current TRU waste certified and/or shipped was 431m³.]

Low-Level and Mixed Low-Level Waste Disposed: A new requirement to use only lined trenches along with a reduction in volumes of waste being received has resulted in lower volumes disposed than originally planned.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through March 27, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
None to report.								

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through March 27, 2006.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0001	C.2.1.1.1.1.c DELIVERABLE S			DE-AC06-96RL13200 , C.2.1.1.1.1 , DELIVERABLE S_CD0001 DE-AC06-96RL13200 , H.41	Authorization Agreement for K-Basins (review and update yearly) Authorization Agreement for K-Basins (2005) Planned: 2 April 2006			
CD0324	C.2.1.1.1.3.c DELIVERABLE S			DE-AC06-96RL13200 , C.2.1.1.1.3 , DELIVERABLE S_CD0324 DE-AC06-96RL13200 , RL-012_1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 12 July 2005 *			
CD0319	C.2.1.1.1.5.c DELIVERABLE S			DE-AC06-96RL13200 , C.2.1.1.1.5 , DELIVERABLE S_CD0319 DE-AC06-96RL13200 , RL-012_1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. * Commitment: 31 July 2005 Planned: 12 July 2005			
CD0321	C.2.1.1.1.5.c DELIVERABLE S			DOE/RL-89-10 , C.2.1.1.1.5 , DELIVERABLE S_CD0321	M-034-33B: K East sludge containerization completed. * Commitment: 1 March 2005 Planned: 30 December 2004			
CD0326	C.2.1.1.1.5.c DELIVERABLE S			DE-AC06-96RL13200 , C.2.1.1.1.5 , DELIVERABLE S_CD0326 DE-AC06-96RL13200 , RL-012_1b(4)	Commenced sludge treatment acceptable under the current draft WIPP WAC. Commitment: 30 March 2006 Planned: 1 August 2006			
CD0329	C.2.1.1.1.6.c DELIVERABLE S			DE-AC06-96RL13200 , C.2.1.1.1.6 , DELIVERABLE S_CD0329 DE-AC06-96RL13200 , RL-012_1c(2)b	Three K East Basin bays debris and contamination removed, immobilized or encapsulated. * Commitment: 28 February 2006 Planned: 15 September 2005			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0333	C.2.1.1.1.6.c DELIVERABLE S			DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLE S, CD0333 DE-AC06-96RL13200, RL-012, 1c(1)b	Water from K-East Basin removed and transferred for disposition Planned: 16 September 2005 *			
CD0021	C.2.2.1.2.2.c DELIVERABLE S	WBS 4.1.2.2.2 Maintain Safe and Compliant PFP Maintain Safe and Compliant Facilities, Systems, and Waste Sites at PFP	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2.2, DELIVERABLE S, CD0021	PFP update to Documented Safety Analyses (DSA's) including Hazard Analysis Data (Annual) PFP 2736-Z update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 6 April 2006 PFP D&D update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 6 April 2006			
CD0342	C.2.2.1.2.5.c DELIVERABLE S			DE-AC06-96RL13200, C.2.2.1.2.5, DELIVERABLE S, CD0342 DE-AC06-96RL13200, RL-011, 2a(2)	232-Z demolished to slab-on-grade Commitment: 31 March 2006 Planned: 31 March 2006			
CD0026	C.2.2.1.3.1.c DELIVERABLE S	WBS 4.1.2.3.1 Maintain Safe and Compliant WESF Maintain Safe and Compliant WESF	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.2.2.1.3.1, DELIVERABLE S, CD0026	Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (SAR) (Including Hazard Analysis Data) (Annual) Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (SAR) (Including Hazard Analysis Data) (2006) Planned: 14 April 2006			
CD0222	C.2.2.2.1.c DELIVERABLE S	WBS 4.1.2.8 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites	• Central Plateau D&D and River Corridor Closure	DOE/RL-89-10, C.2.2.2.1, DELIVERABLE S, CD0222	M-15-39C: Draft A 200-CS-1 chemical sewer group FS and Draft A 200-CS-1 chemical sewer group proposed plan/proposed RCRA permit modification Commitment: 31 March 2006 Planned: 31 March 2006			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0238	C.2.2.2.1.c DELIVERABLE S	WBS 4.1.2.8 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites	• Central Plateau D&D and River Corridor Closure	DOE/RL-89-10, C.2.2.2.1, DELIVERABLE S, CD0238	M-20-39: 216-S-10 Pond and Ditch closure/postclosure plan to Ecology Commitment: 31 March 2006 Planned: 31 March 2006			
CD0413	C.2.2.3.1.c DELIVERABLE S	WBS 4.1.2.6 200 Area Surveillance and Maintenance Provide Surveillance and Maintenance on Surplus Canyon Facilities	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.2.3.1, DELIVERABLE S, CD0413	209-E Potential to Emit Basis Commitment: 31 July 2005			
CD0435	C.2.4.1.2.c DELIVERABLE S	WBS 4.1.4.1.2 Transition FTF Complex FTF Complex	• FTF Closure	DE-AC06-96RL13200, C.2.4.1.2, DELIVERABLE S, CD0435 DE-AC06-96RL13200, RL-042A, 1a(2)	Fuel assembly ACN-1 disassembled and fuel pins loaded into Ident-69 pin containers Commitment: 31 March 2006			
CD0436	C.2.4.1.2.c DELIVERABLE S	WBS 4.1.4.1.2 Transition FTF Complex FTF Complex	• FTF Closure	DE-AC06-96RL13200, C.2.4.1.2, DELIVERABLE S, CD0436 DE-AC06-96RL13200, RL-042A, 1a(4)	Three additional Interim Storage Casks (ISCs) loaded with fuel and placed in the 400 Area ISA Commitment: 31 March 2006			
CD0071	C.2.6.4.c DELIVERABLE S	WBS 4.1.6.4 100 Area Groundwater Remediation Remediate 100-HR-3 Groundwater	• Soil and Water Remediation/Groundwater Vadose Zone and WSCF	DE-AC06-96RL13200, C.2.6.4, DELIVERABLE S, CD0071 DE-AC06-96RL13200, RL-030, 1a(1)a	100 HR-3 H Area remedial action objectives attained. Commitment: 31 March 2006 Planned: 31 March 2006			
CD0384	C.2.6.4.c DELIVERABLE S	WBS 4.1.6.4 100 Area Groundwater Remediation Remediate 100-NR-2 Groundwater	• Soil and Water Remediation/Groundwater Vadose Zone and WSCF	DE-AC06-96RL13200, C.2.6.4, DELIVERABLE S, CD0384 DE-AC06-96RL13200, RL-030, 1a(3)a	100-NR-2 extraction well power source removed Commitment: 30 March 2006 Planned: 30 September 2007			
CD0108	C.3.9.1.c DELIVERABLE S	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.1, DELIVERABLE S, CD0108	Submittal of Department of Natural Resources Land Lease Monitoring Report (Monthly) Submittal of Department of Natural Resources Land Lease Monitoring Report (2006, February) Planned: 31 March 2006			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0401	C.4.2.11.c DELIVERABLE S	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness	• Safety & Health	DE-AC06-96RL13200 , C.4.2.11 , DELIVERABLES , CD0401	Performance Analyses and Identification of Recurring Occurrences (Quarterly)			
					Performance Analyses and Identification of Recurring Occurrences (FY 2006, 1st Quarter) Planned: 20 April 2006			
CD0114	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2006 March) Planned: 13 April 2006			
CD0115	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2006 March) Planned: 15 April 2006			
CD0122	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.1 Protective Forces Hanford Patrol	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0122	Protective Force Strength Report (Quarterly)			
					Protective Force Strength Report (2006 2nd Quarter) Planned: 20 April 2006			
CD0120	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0120	Quarterly Category of Ending Inventory Report			
					Quarterly Category of Ending Inventory Report (2006 2nd Quarter) Planned: 15 April 2006			
CD0119	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.3 Information Security Information Security	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0119	Quarterly Classification Officers Report			
					Quarterly Classification Officers Report (2006 2nd Quarter) Planned: 20 April 2006			
CD0116	C.4.2.41.c DELIVERABLE S	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES , CD0116	Status Report on DOE Findings (Quarterly)			
					Status Report on DOE Findings - 2nd Quarter FY2006 Planned: 10 April 2006			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance --Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly) 200E, 200W, 400 Area Drinking Water Report (2006, March) Planned: 10 April 2006			
CD0150	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0150	Annual Nonradioactive Airborne Emissions Reports Non-radioactive Airborne Emissions Reports (2006) Planned: 3 April 2006			
CD0288	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly) National Pollutant Discharge Elimination System Discharge Monitoring Report (2006, March) Planned: 25 April 2006			
CD0154	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	WA780008967, Permit Condition I.C.3 DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0154	Quarterly RCRA Permit Class I Modification Notification Quarterly RCRA Permit Class I Modification Notifications (2006 2nd Quarter) Planned: 3 April 2006			
CD0147	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0147	Quarterly NESHAP Status Report Quarterly NESHAP Status Reports (2006 3rd Quarter) Planned: 25 April 2006			
CD0293	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0293	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2006 2nd Quarter) Planned: 20 April 2006			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.3 , DELIVERABLES , ES , CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for U-Plant (2005) Planned: 30 October 2005			
					Unreviewed Safety Question Summary Report for 2736-Z PFP (2006) Planned: 6 April 2006			
					Unreviewed Safety Question Summary Report for D&D PFP (2006) Planned: 4 April 2006			
CD0270	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , ES , CD0270	Conference Management Report (Quarterly)			
					Conference Management Report (2006 2nd Quarter) Planned: 10 April 2006			
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , ES , CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (February FY06) Planned: 27 March 2006			
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , ES , CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 March) Planned: 10 April 2006			
CD0273	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , ES , CD0273	Erroneous Payment Report (Quarterly)			
					Erroneous Payment Report (FY2006 2nd Quarter) Planned: 15 April 2006			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200 , C.5.3.1 , DELIVERABLES , ES , CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 March) Planned: 10 April 2006			

Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0277	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0277	Fiscal Year 200X Travel Target Report (Quarterly) [include FY200X Travel Target for following year in 4th Quarter Report]			
					Fiscal Year 2006 Travel Target Report (2nd Quarter) Planned: 15 April 2006			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 March) Planned: 10 April 2006			
CD0311	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0311	Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan			
					Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan (2005) Planned: 30 September 2005			
CD0285	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0285	Internal Audit Quarterly Status Report			
					Internal Audit Quarterly Status Report (2nd Quarter FY 2006) Planned: 20 April 2006			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (2/2006) Planned: 6 April 2006			
CD0165	C.5.3.5.c DELIVERABLES	WBS 4.4.5 Project Operations Support Contract or Management Plan	• Project Operations Center	DE-AC06-96RL13200, C.5.3.5, DELIVERABLES, CD0165	Fluor Hanford Project Execution Plan (HNF-MP-19361) (review and update yearly)			
					Fluor Hanford Project Execution Plan (HNF-MP-19361) (FY2005) Planned: 30 September 2005			