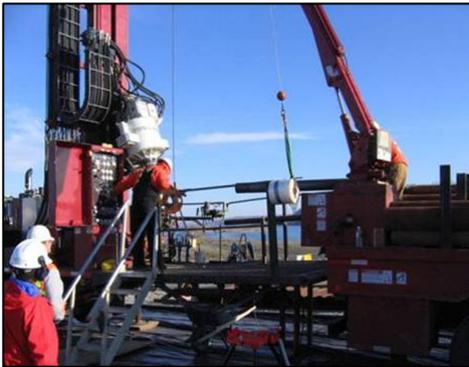


PHMC Contract Overview

R. G. Gallagher, President and Chief
Executive Officer/(509) 376-3576



Cascade drilling at 300-FF-5



Last IP-2 container with K East debris



*"Concrete Cracker" at work at
U Waste Site*



*Interim Storage Casks in 400 Area
Interim Storage Area*



*North Load Out Pit (NLOP) Container
Storage at 2402WL*



232-Z scrubber cell cleanout

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of March 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed 232-Z scrubber cell cleanout
- The 241-Z team completed 95 percent of the plasma arc cutting of the D-8 tank
- Completed pie plating of 19 gloveports this month for a total of 1,135
- Shipped 16 solution containers to the Central Waste Complex since the beginning of March, bringing total shipped to 362
- Submitted the PFP Planning Case in support of a May 2006 External Independent Review

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Transfer: K East Basin completed the hazards analysis for the K East post-transfer vacuuming/sand filter replacement system resulting in a determination that no new Authorization Basis controls are required. The project continued ahead-of-schedule progress in vacuuming (2,698 of 8,925 cubicles, 507 ahead of schedule).

K West Basin maintained ahead-of-schedule progress in debris removal (658 of 914 debris units completed, 140 ahead of schedule), and shipped 7 canister waste boxes and 43 drums of canister lids to the Environmental Restoration Disposal Facility (ERDF).

The Hose-in-Hose (HIH) project review with DOE-HQ staff was completed on March 29, 2006. The HIH subproject completed 19 of 33 construction acceptance tests through April 24, 2006, including the booster pump qualification test for all four stations. The HIH project remains 117 days ahead of the May 2007 Defense Nuclear Facilities Safety Board (DNFSB) and Tri-Party Agreement (TPA) milestones for completing sludge transfer.

Legacy Fuel: The one-time-shipping request of the PAS-1 cask was approved, and all preparations were completed for shipment to Pacific Northwest National Laboratory (PNNL). The cask was shipped to PNNL on April 6, 2006, facilitating the characterization of suspect fuel discovered in the K East Basin.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013), Nuclear Facility D&D, River Corridor Closure (PBS RL-0041), and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Shipments to the Waste Isolation Pilot Plant (WIPP) resumed in March, with six shipments totaling 42 cubic meters (m³) completed. Three additional shipments have been completed in April. A backlog of 410 m³ (134 payloads) of certified waste was available for shipment as of April 9, 2006.

Mixed Low Level Waste (MLLW): Dispositioned 118 m³ of MLLW during March for a cumulative total of 5,108 m³, including macro-encapsulation of 33.2 m³ of RCRA debris and 70.4 m³ of retrievably-stored LLW, and thermal treatment of 13.1 m³ of FY 2005/2006 "New" waste and 1.7 m³ of legacy waste. The first shipment in FY 2006 of waste to PermaFix requiring thermal treatment was completed on March 16, 2006. The shipment consisted of 11.6 m³ (56 drums) of a total 55 m³ planned this fiscal year. Continued to support recovery efforts with PEcoS following two recent contamination events.

K Basin Sludge Processing: Completed processing of the second Large Diameter Container (LDC) of North Load-Out Pit (NLOP) sludge at T Plant, and nearing completion of the third LDC. The Central Waste Complex (2402-WL building) was prepared for receipt of treated NLOP sludge and shipments from T Plant were initiated.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: To date, nine Calendar Year (CY) 2006 wells and two CY 2007 wells are complete. Ten TPA wells are in progress. A network of twelve wells was completed to form the injection points for the apatite barrier that will be installed later this year right next to the Columbia River in 100-N Area.

Cleaning up Chromium Along the River: In the 100-H Area, chromium concentrations continue to decline in the extraction/compliance wells. All of these wells except two are below the cleanup goal of 20 parts per billion (ppb). The concentrations in the two exception wells are generally close to 25 ppb. Recent flattening of the concentration trends may indicate that chromium from deeper in the system is leaking upward towards the pumping wells and this will be evaluated over the coming months. Once the cleanup goal has been achieved, the pump-and-treat system operations will be modified to allow monitoring of the cleanup action.

New Funding to Aggressively Address Contamination in Groundwater: The Groundwater Remediation Project assisted the EM-21 Peer Review Committee during their review of proposals in Salt Lake City, March 29-30, 2006. The preliminary recommendations from the committee were to:

- Move forward with iron augmentation of In-Situ Redox Manipulation (ISRM) barrier in the 100-D Area to treat chromium,
- Fund the effort to test the electro-coagulation process for treating chromium in the 100-D Area,
- Conditionally approve a larger scale application of the calcium polysulfide technology in the 100-D area for chromium pending a more technically rigorous comparison/contrast with other technologies (e.g., bioremediation, pump and treat), and
- Not fund the use of geophysical techniques to detect chromium in 100 Area soils.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Remediation Projects:

U Plant Waste Sites Remediation

- Working 200-UW-1 U Plant Waste Sites Action Memorandum (AM) for removal of 200-W-42 vitrified clay pipeline (VCP) and other interferences with proposed barrier placement on 216-U-8 and 216-U-12 Cribs
- Excavated and installed ~840' Treated Effluent Disposal Facility (TEDF) piping
- Excavated and removed ~850' 200-W-42 VCP Piping
- Obtained concurrence for simple soil cover design for 216-U-12 crib barrier

Closure Projects

- 216-Z-9 Slant Borehole (200-PW-1 Plutonium/Organic Rich Waste Group) drilling was initiated on February 14, 2006. As of April 19, 2006, borehole depth was 124.5 ft.
 - Eight of the 12 soil samples have been collected for laboratory analysis
 - Five of the nine soil vapor samples have been collected and analyzed using field screen instruments
 - Total depth for the borehole is anticipated to be approximately 140 feet (120 vertical feet)

CERCLA Decision Documents

- Completed 200-CS-1, Chemical Sewer Group, Feasibility Study (FS)/Proposed Plan (PP) Draft A (M-15-39C) and 216-S-10 Pond and Ditch Closure Plan (M-20-39)

Closure Services and Infrastructure Projects:

Project L-325, Phase 1, A-8 Substation

- Construction is approximately 90 percent complete
 - First of two new transformers is fully energized and providing power to 200 East and West Areas
 - Construction scheduled to be complete April 30, 2006

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload/IEM Cell Operations: Fuel Assembly ACN-1 was disassembled. The third and final Interim Storage Cask was loaded, and placed in the 400 area Interim Storage Area.

Current Issues

K Basins Project

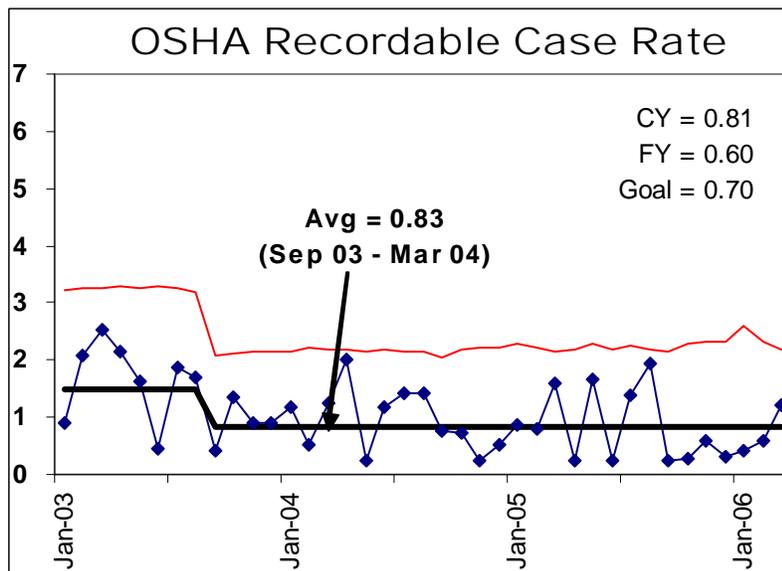
Change Sludge Transfer – HIH construction installation verification and testing is requiring greater effort than planned: Additional resources and work shifts are being utilized to expedite task completion as well as the development and incorporation of alternate schedule activities and logic. The project will continue to closely monitor progress in daily status reviews between construction, engineering, and test groups and adjust the daily plan as required. While the start of the transfer has moved to -43 days (as of April 24, 2006), the completion of all sludge transfers remains ahead of the May 31, 2006, milestone by 117 days.

Change in Sludge Treatment Project Procurement Strategy: FH received formal notification from RL on April 4, 2006, withdrawing previously approved early procurement for the Sludge Treatment Project system components. While this action was taken to improve programmatic risks, the change reduces the confidence in achieving November 2009 DNFSB and TPA milestones for completing sludge treatment. FH is in the process of replanning the design and procurement sequence and considering steps to mitigate the impact to the overall schedule. A revised baseline plan is due at the end of June 2006.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

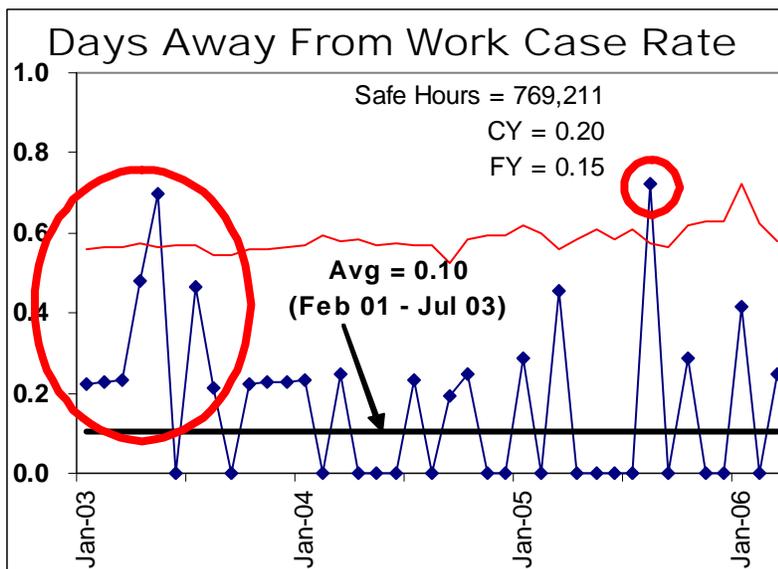
Total OSHA Recordable Case Rate:



CY 2006 = 0.81
FY 2006 = 0.60

There were five OSHA Recordable injuries reported in March. The March increase is typical of the past two years of increases in injuries in the Spring. Fluor Hanford management have reviewed the cases and taking actions to return performance to the previous low rates.

OSHA Days Away From Work (DAFW) Case Rate:

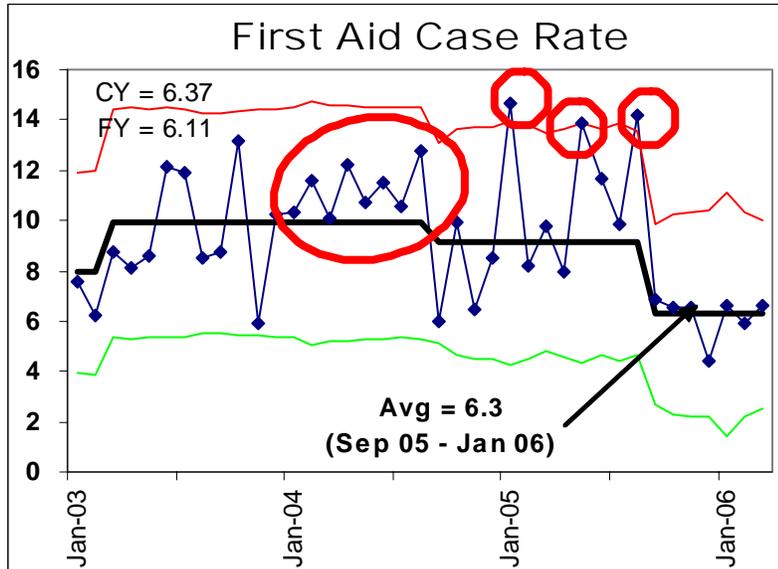


CY 2006 = 0.20
FY 2006 = 0.15

Through March, the FH Safe Hours totaled 769,211 hours, following a new DAFW case on February 21, 2006 (within the fiscal month of March).

Safety Overview, continued

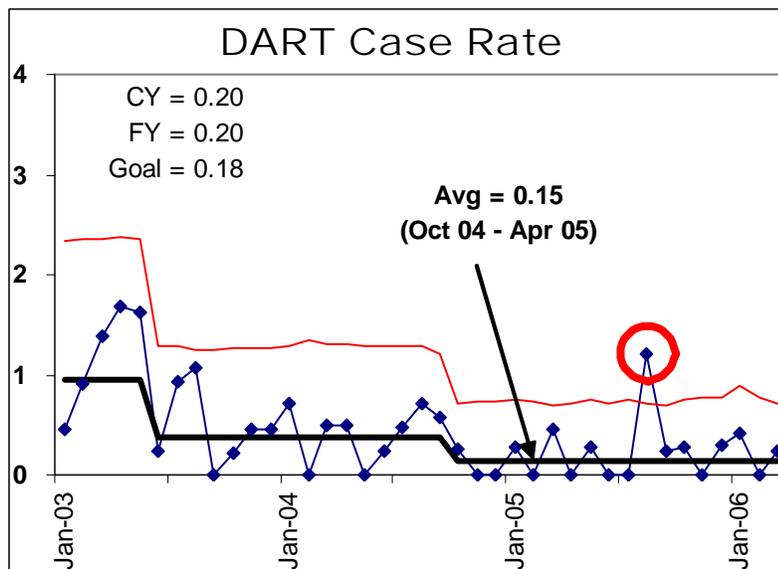
First Aid Case Rate:



CY 2006 = 6.37
FY 2006 = 6.11

Fluor Hanford first aid case rate remains stable on the new baseline average. It is promising that March did not show an increase in first aid cases.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.20
FY 2006 = 0.20

The FH DART case rate is stable on the current baseline, better than the Performance Objectives, Measures and Commitments (POMCs) performance target of 0.25, and slightly above the Fluor Corporate goal of 0.18.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.6	\$1.6		\$0.0	
Nuclear Materials Stabilization & Disposition	RL-0011	\$137.2	\$134.1	\$3.1		
SNF Stabilization & Disposition	RL-0012	\$122.8	\$118.2	\$4.5		
Solid Waste Stabilization & Disposition	RL-0013	\$166.7	\$170.2		(\$3.5)	
Safeguards & Security	RL-0020	\$83.0	\$75.9			\$7.1
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$48.1	\$48.6		(\$0.6)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$66.1	\$64.5		\$1.6	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$0.0	\$0.0	\$0.0		
FFTF Project	RL-0042	\$47.1	\$41.4			\$5.7
HAMMER	RL-0043	\$7.4	\$6.1	\$1.2		
Operate Waste Disposal Facility	RL-0080	\$3.4	\$2.8		\$0.6	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$684.1	\$664.3	\$8.9	(\$1.9)	\$12.8

NOTE: Numbers are rounded to the nearest \$0.1M.

FY 2006 Schedule/Cost Performance (\$M)

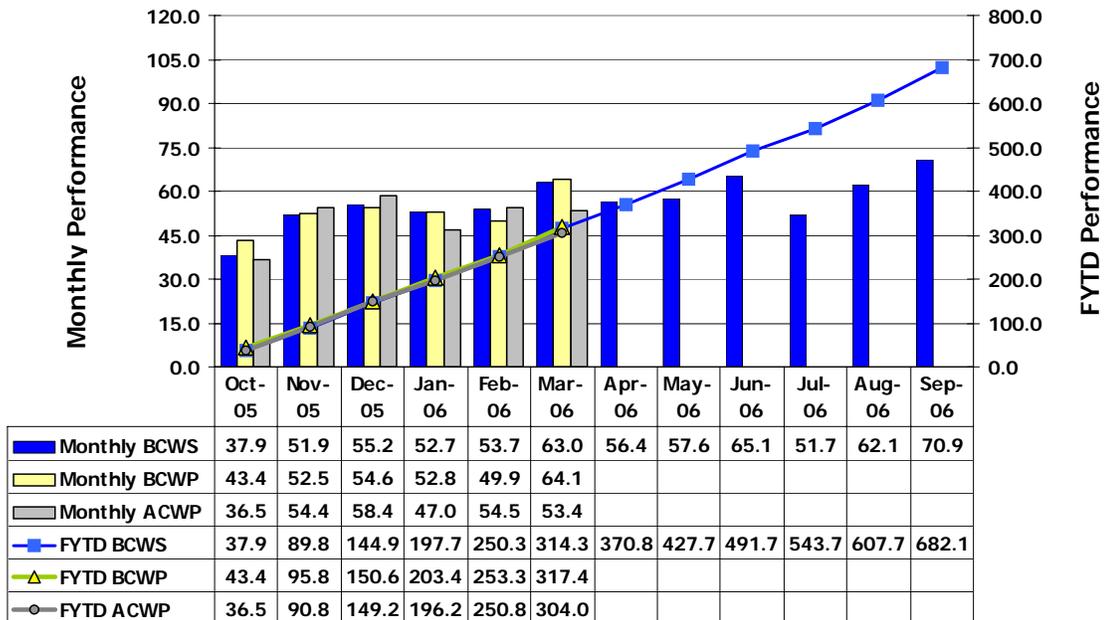
Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.6	\$0.6	\$0.6	-\$0.1	-9.6%	\$0.0	-0.4%	\$1.3
RL-0011 Nuclear Materials Stabilization & Disposition	\$54.8	\$56.0	\$58.1	\$1.2	2.2%	-\$2.1	-3.8%	\$115.1
RL-0012 SNF Stabilization & Disposition	\$58.0	\$56.0	\$53.9	-\$2.0	-3.4%	\$2.1	3.8%	\$119.9
RL-0013 Solid Waste Stabilization & Disposition	\$70.5	\$71.9	\$70.9	\$1.4	2.0%	\$1.0	1.4%	\$153.8
RL-0020 Safeguards & Security	\$38.0	\$36.7	\$32.4	-\$1.3	-3.4%	\$4.3	11.8%	\$83.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$20.9	\$20.4	\$20.8	-\$0.6	-2.7%	-\$0.4	-2.0%	\$45.9
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$24.7	\$28.1	\$21.6	\$3.5	14.0%	\$6.5	23.3%	\$54.9
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$1.1	\$1.1	\$1.0	\$0.0	-0.2%	\$0.1	8.7%	\$2.4
RL-0042 FFTF Project	\$17.2	\$18.4	\$17.3	\$1.2	7.3%	\$1.1	6.2%	\$42.0
RL-0043 HAMMER	\$2.7	\$2.8	\$2.7	\$0.1	2.3%	\$0.1	4.8%	\$7.4
RL-0080 Operate Waste Disposal Facility	\$1.1	\$1.1	\$0.9	\$0.0	0.0%	\$0.2	15.0%	\$2.3
HQ-MS100 HAMMER	\$0.0	\$0.1	\$0.4	\$0.1	0.0%	-\$0.3	-349.3%	\$0.0
Subtotal Sub-project Work scope	\$289.7	\$293.3	\$280.6	\$3.5	1.2%	\$12.7	4.3%	\$628.9
4.4.6.1+2 Request for Services & HAMMER RFSs	\$4.9	\$4.4	\$4.1	-\$0.5	-9.5%	\$0.4	8.6%	\$9.7
4.4.6.3 Work Orders from PNNL	\$3.4	\$3.4	\$3.3	\$0.0	-0.1%	\$0.1	3.1%	\$7.5
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6+9 Work Orders from BNI/AMH	\$0.4	\$0.4	\$0.2	\$0.0	0.0%	\$0.2	47.8%	\$1.0
4.4.6.7 Work Orders from CH2M HILL	\$14.4	\$14.4	\$14.1	\$0.0	0.0%	\$0.2	0.0%	\$31.4
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$1.6	\$1.6	\$1.8	\$0.0	-0.6%	-\$0.2	-11.8%	\$3.5
Total Work For Others	\$24.6	\$24.1	\$23.4	-\$0.5	-2.0%	\$0.7	2.9%	\$53.2
Total FH Contract Work scope	\$314.3	\$317.4	\$304.0	\$3.1	1.0%	\$13.4	4.2%	\$682.1

Schedule Performance: March 2006 schedule performance reflected a +\$3.1M/+1.0 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Facility D&D, Remainder of Hanford* (Section D).

Cost Performance: March 2006 cost performance reflected a +\$13.4M/+4.2 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Nuclear Facility D&D, Remainder of Hanford* (Section D), and *Safeguards and Security* (Section H).

FY 2006 Schedule/Cost Performance, continued

Performance Status FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

One Enforceable Agreement milestone from FY 2005 (M-034-33B, *Complete K East Sludge Containerization*), remains overdue. A request for its extension was denied; therefore, the milestone will remain listed as overdue until its completion (currently forecast for August 2006).

March 2006 milestone performance shows no FY 2006 Enforceable Agreement milestones overdue to date, nor are any currently forecasting late completion.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	9	1	0	0	4	6	0	20
DOE-HQ	0	0	0	0	0	0	0	0
RL	24	0	0	1	8	12	0	45
Total FH	33	1	0	1	12	18	0	65

Gold Metrics

Measure/Units		1st Qtr	Jan 2006	Feb 2006	Mar 2006	FY 2006 To Date	2nd Qtr	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities) *	Planned	-	-	-	-	-	-	-	7	7
	Actual	1	2	-	-	3	-	-	-	-
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	1	1	1	2	4	7
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	1	1	2	-	-	-	-
Remediation Complete (# of release sites) **	Planned	-	-	-	-	-	-	2	3	5
	Actual	-	6	5	-	11	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.3	0.1	0.1	0.1	0.6	0.3	0.3	0.3	1.2
	Actual	0.2	0.1	-	0.15	0.48	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	175	58	58	59	350	175	175	175	700
	Actual	39	-	-	42	81	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	583	195	195	194	1,167	584	584	584	2,335
	Actual	273	20	38	136	467	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	-	1
	Actual	1	-	-	-	1	-	-	-	-

* One Industrial building was demolished in March 2006:

Industrial Bldg.	Description	Completion Date
MO304	Mobile Office at HTS Pipe yard	3/17/06

** No credit was taken for completing waste sites in March.

TRU Waste to WIPP: The lack of availability of TRU-Pac containers for shipment to the Waste Isolation Pilot Plant (WIPP) in New Mexico has created a backlog of certified Transuranic (TRU) waste. [Editor's note: through March 2006 month end, current TRU waste certified and/or shipped was 470m³.]

Low-Level and Mixed Low-Level Waste Disposed: A new requirement to use only lined trenches along with a reduction in volumes of waste being received has resulted in lower volumes disposed than originally planned.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through April 24, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0117	C.5.1.3.d GFS/GFI	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.3, GFS/GFI , GF0117	Approve quarterly updates of the Startup Notification Report within 30 days of submittal			
					Approve quarterly update of the Startup Notification Report within 30 days of submittal (2006, 2nd Quarter) Commitment: 1 May 2006		Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2006 2nd Quarter) Planned: 20 April 2006	FH-0600752 Completed: 30 March 2006

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through April 24, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0001	C.2.1.1.1.1.c DELIVERABLES			DE-AC06-96RL13200.C.2.1.1.1.1.DELIVERABLES.CD0001 DE-AC06-96RL13200.H.41	Authorization Agreement for K-Basins (review and update yearly) Authorization Agreement for K-Basins (2005) Planned: 2 April 2006 *			
CD0324	C.2.1.1.1.3.c DELIVERABLES			DE-AC06-96RL13200.C.2.1.1.1.3.DELIVERABLES.CD0324 DE-AC06-96RL13200.RL-012.1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 12 July 2005 *			
CD0319	C.2.1.1.1.5.c DELIVERABLES			DE-AC06-96RL13200.C.2.1.1.1.5.DELIVERABLES.CD0319 DE-AC06-96RL13200.RL-012.1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 12 July 2005 *			
CD0321	C.2.1.1.1.5.c DELIVERABLES			DOE/RL-89-10.C.2.1.1.1.5.DELIVERABLES.CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 30 December 2004			
CD0326	C.2.1.1.1.5.c DELIVERABLES			DE-AC06-96RL13200.C.2.1.1.1.5.DELIVERABLES.CD0326 DE-AC06-96RL13200.RL-012.1b(4)	Commenced sludge treatment acceptable under the current draft WIPP WAC. Commitment: 30 March 2006 Planned: 1 August 2006 *			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0329	C.2.1.1.1.6.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0329 DE-AC06-96RL13200, RL-012, 1c(2)b	Three K East Basin bays debris and contamination removed, immobilized or encapsulated Commitment: 28 February 2006 Planned: 15 September 2005 *			
CD0333	C.2.1.1.1.6.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0333 DE-AC06-96RL13200, RL-012, 1c(1)b	Water from K-East Basin removed and transferred for disposition Planned: 16 September 2005 *			
CD0021	C.2.2.1.2.2.c DELIVERABLES	WBS 4.1.2.2.2 Maintain Safe and Compliant PFP Maintain Safe and Compliant Facilities, Systems, and Waste Sites at PFP	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2.2, DELIVERABLES, CD0021	PFP update to Documented Safety Analyses (DSA's) including Hazard Analysis Data (Annual)			
					PFP 2736-Z update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 26 April 2006			
					PFP D&D update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 26 April 2006			
CD0342	C.2.2.1.2.5.c DELIVERABLES			DE-AC06-96RL13200, C.2.2.1.2.5, DELIVERABLES, CD0342 DE-AC06-96RL13200, RL-011, 2a(2)	232-Z demolished to slab-on-grade Commitment: 31 March 2006 Planned: 31 March 2006			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0227	C.2.2.2.1.c DELIVERABLES	WBS 4.1.2.8 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites	• Central Plateau D&D and River Corridor Closure	DOE/RL-89-10, C.2.2.2.1, DELIVERABLES, CD0227	M-15-43C: 200-PW-2 OU feasibility study and proposed plan/proposed RCRA permit modification including the past practice waste sites in the 200-PW-4 general process waste group Commitment: 30 April 2006 Planned: 30 April 2006			
CD0315	C.3.7.1.c DELIVERABLES	WBS 4.2.6 200 Area Liquid Effluent Facilities Maintain Safe & Compliant 200 Area Effluent Treatment Facility Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.7.1, DELIVERABLES, CD0315	ST 4500 and ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment and Treated Effluent Disposal Facilities (Quarterly) ST 4500 and ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment and Treated Effluent Disposal Facilities (2006, 2nd Quarter) Planned: 15 May 2006			
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly) Nuclear Material Accountability Transaction Data Report (FY2006 April) Planned: 11 May 2006			
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0115	Nuclear Material Balance Report (Monthly) Nuclear Material Balance Report (FY2006 April) Planned: 15 May 2006			
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly) 200E, 200W, 400 Area Drinking Water Report (2006, April) Planned: 10 May 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0147	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200.C.5.1.1.DELIVERABLES.CD0147	Quarterly NESHAP Status Report			
					Quarterly NESHAP Status Reports (2006 3rd Quarter) Planned: 25 April 2006			
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200.C.5.1.3.DELIVERABLES.CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for U-Plant (2005) Planned: 30 October 2005			
					Unreviewed Safety Question Summary Report for 2736-Z PFP (2006) Planned: 26 April 2006			
					Unreviewed Safety Question Summary Report for D&D PFP (2006) Planned: 24 April 2006			
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 April) Planned: 10 May 2006			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 April) Planned: 10 May 2006			
CD0276	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0276	Fiscal Year 200X on Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) (Annual)			
					Fiscal Year 200X on Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) (FY2006) Planned: 23 May 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0277	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0277	Fiscal Year 200X Travel Target Report (Quarterly) [include FY200X Travel Target for following year in 4th Quarter Report]			
					Fiscal Year 2006 Travel Target Report (2nd Quarter) Planned: 24 April 2006			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 April) Planned: 10 May 2006			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200.C.5.3.4.DELIVERABLES.CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (3/2006) Planned: 4 May 2006			
CD0165	C.5.3.5.c DELIVERABLES	WBS 4.4.5 Project Operations Support Contractor Management Plan	• Project Operations Center	DE-AC06-96RL13200.C.5.3.5.DELIVERABLES.CD0165	Fluor Hanford Project Execution Plan (HNF-MP-19361) (review and update yearly)			
					Fluor Hanford Project Execution Plan (HNF-MP-19361) (FY2005) Planned: 30 September 2005			