

PHMC Contract Overview

**R. G. Gallagher, President and Chief
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*232-Z Scrubber Cell
demolition*



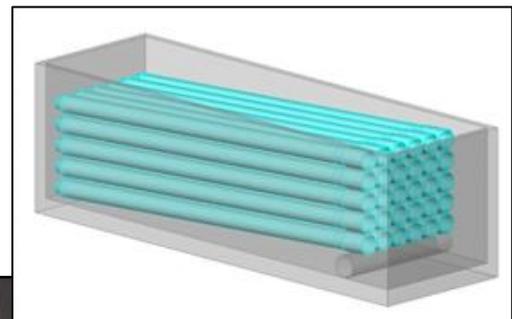
*Booster pump station
for Hose-in-Hose*



*Groundwater vapor
extraction system*



*Process equipment removal
in 232-Z*



*FFTF Core Component
Pot storage envelope
(horizontal stack array)*

*Treated North
Load-Out Pit
sludge in
storage at the
Central Waste
Complex
awaiting
disposal*



Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of May 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed pie plating of 234-5Z and 236-Z gloveports - 1,469 gloveports plated
- Continued shipment of standard waste boxes containing VIPAC fuel pins, shipping 230 pins in May to the Central Waste Complex for storage, bringing total pins shipped to 516
- Completed load out of equipment and waste generated from the D-5 tank cutting in 241-Z building
- Completed removal of all process equipment in the 232-Z building
- Completed first grout pour in 232-Z building
- Completed 232-Z deactivation activities and turned over to the Central Plateau Deactivation and Decommissioning (D&D) group

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

K Basins Closure Project: The External Independent Review was successfully completed and the baseline was recommended for validation.

Sludge Retrieval and Transfer: K East Basin sludge vacuuming has completed 4,924 cubicles (4,924 of 8,192 cubicles, -119 to the schedule).

K West Basin maintained ahead-of-schedule progress in debris removal (878 of 914 debris units completed, 138 ahead of schedule). K West loaded four IP-2 containers with 64 canister waste boxes and removed 32 pallets of contaminated lead shielding.

The Hose-in-Hose (HIH) project completed 31 of 39 construction acceptance tests.

Sludge Treatment Project (STP): The subproject completed the review of the assay system 100 percent design, completed review of British Nuclear Group America (BNGA) Blending Options Study, finalized Pacific Northwest National Laboratory (PNNL) Uranium Corrosion Rates Paper, received DOE approval for early procurement of Mobile Solidification System (MOSS), performed Drum Handling Systems 90 percent review, and updated STP Risk Analysis to reflect impact of withdrawal of early procurement authority.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Eight shipments totaling 54 cubic meters (m³) of TRU waste to the Waste Isolation Pilot Plant (WIPP) were completed in May. A backlog of 435 m³ (144 payloads) of certified waste was available for shipment as of May 31, 2006.

Mixed Low Level Waste (MLLW): Dispositioned 53.8 m³ of MLLW at the Hanford site during May for a cumulative total of 5,262 m³, including macroencapsulation of 16 m³ of RCRA debris and 34.2 m³ of retrievably stored MLLW.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: To date, 15 of 15 proposed CY 2006 Tri-Party Agreement (TPA)-required wells have been drilled and accepted. This includes four Low Level Burial Ground (LLBG) wells. Ten of fifteen proposed TPA wells for CY 2007 have been accepted. Four of these accepted wells were drilled in the 300-FF-5 Groundwater Operable Unit. The drilling contract was issued for three 200-ZP-1 wells, with drilling expected to start in June.

Clean Up Chromium Along the River: In the 100-H Area, chromium concentrations declined to below the remediation goal of 20 micrograms/liter (µg/L) in all wells at the end of May.

The apatite chemical injection pilot test at 100-NR-2 was initiated on May 31, 2006. A total volume of 100,000 gallons of a dilute calcium citrate/sodium phosphate solution was successfully injected. Post-injection monitoring will continue through mid-June to evaluate apatite formation, and to determine operating conditions for injecting the 300-ft barrier.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Central Plateau Remediation Projects:

U Plant Waste Sites Remediation

- Working 200-UW-1 U Plant Waste Sites Action Memorandum (AM) for removal of 200-W-42 vitrified clay pipeline (VCP) and other interferences
 - Completed excavation of approximately one hundred feet of 200-W-42 in Phase II
 - Evaluating sample results to enable backfill of Phase I excavation

Closure Projects

- Radiological Control Team completed surveys in the BC Crib control area and declared the area non-radiological
 - Surveys were completed June 1, 2006, five months ahead of schedule
 - Deactivation and Decommissioning (D&D) is currently identifying additional areas that may be downposted

D&D Projects

- Continue to provide support to the Plutonium Finishing Plant (PFP), PBS RL-011, demolition work scope
 - Completed hand demolition of PFP's Door 176 Airlock on May 31, 2006
 - Completed demolition of the 232-Z Scrubber Cell

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040), continued

Central Plateau Remediation Projects, continued:

Reliability Projects:

- Project L-325A, "Phase 2 , A-7 to A-8 Substation Tie Line"
 - Awarded construction contract on June 8, 2006

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Storage Facility (FSF) Sodium Chloride (NaK) Loop Cleaning: Cleaning of residuals from the FSF NaK cooling system is complete. The bulk NaK drained from the In-Vessel NaK Cooler last fall was reacted and minor amounts of residual NaK in the argon system and miscellaneous small pieces of equipment removed from the systems were cleaned. The systems have been flushed with water to remove the caustic and then dried. Dismantling of the contractor's equipment has begun.

Current Issues

K Basins Project

Sludge Transfer – HII testing: Construction turnover/Integrated Test Plan (ITP) progress has been slower than planned. Mitigation actions taken include:

- Retention of engineering resources to expedite correction of deficiencies
- Additional resources to ensure proper work package closeout
- Plans for conduct of remaining Construction Acceptance Tests (second shift) in parallel with ITP progress on day shift
- FH HII support team reviewing readiness preparations and construction acceptance records (and others as identified)
- Daily scheduled meetings/status meetings, and
- Judicious use of overtime and second shift coordination.

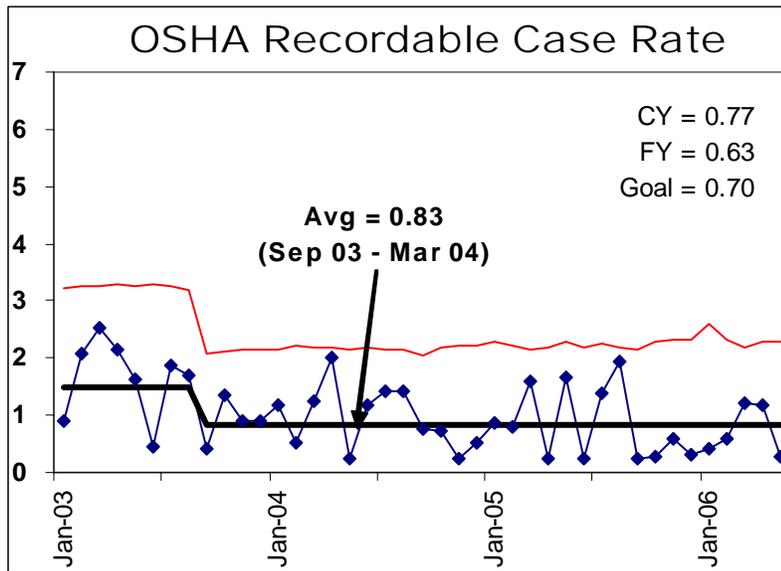
Sludge Treatment Risk Mitigation: Delays in design are resulting from off-site dose hazard control analysis and design control decisions/procurement delays. Mitigating actions taken include:

- Vice President and Deputy are fully engaged in resolution of Hazards Analysis and Design Controls
- Direct control of Nuclear Safety/Hazards Analysis coordination by FH (previously PNNL lead)
- Request and approval of limited procurement actions
- Re-planning at the direction of RL to implement risk mitigation actions
- Continued engagement between FH and BNGA senior management, and
- Conduct of Lessons Learned Review and implementation of results.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

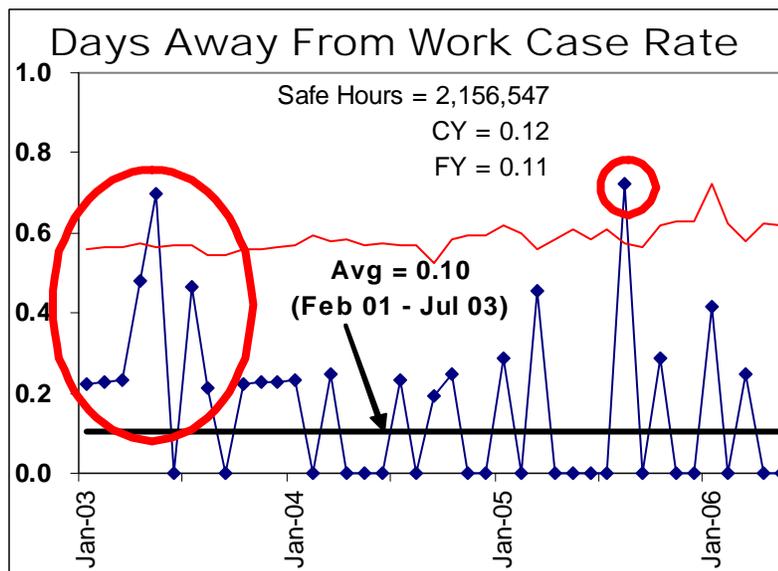
Total OSHA Recordable Case Rate:



CY 2006 = 0.77
FY 2006 = 0.63

There was one OSHA Recordable injury reported in May, bringing the case rate back to below baseline. As past years indicate June and July are susceptible to increases, Fluor Hanford (FH) management continues to actively monitor the cases in an effort to keep performance to the current low rate.

OSHA Days Away From Work (DAFW) Case Rate:

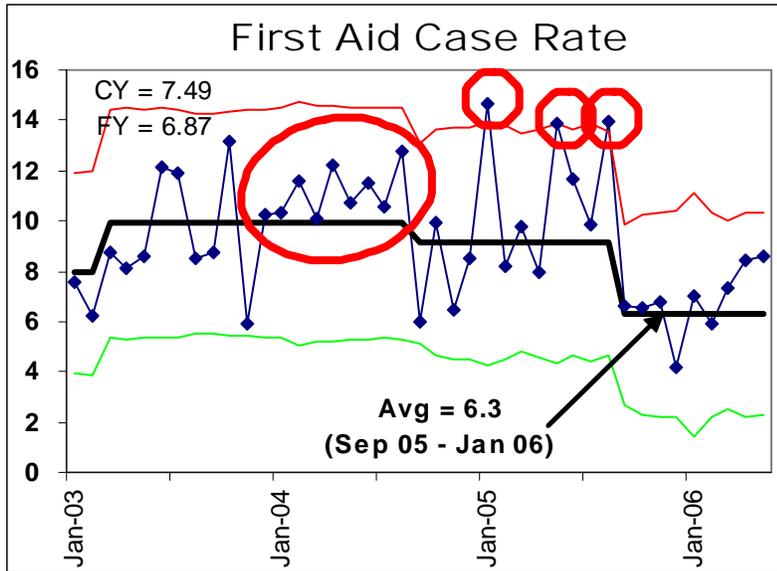


CY 2006 = 0.12
FY 2006 = 0.11

Through May, the FH Safe Hours totaled 2,156,547 hours. The case rate average remains statistically stable and well within the upper control limit.

Safety Overview, continued

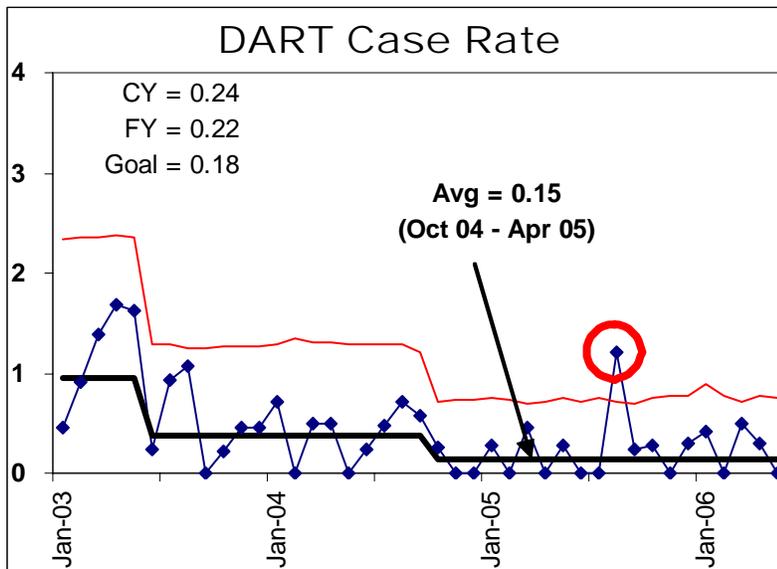
First Aid Case Rate:



CY 2006 = 7.49
FY 2006 = 6.87

The FH first aid case rate remains stable on the new baseline average, although based on the last few months' performance, there appears to be some potential increase occurring.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.24
FY 2006 = 0.22

The FH DART case rate is stable on the current baseline, on par with the Performance Objectives, Measures and Commitments (POMCs) performance target of 0.25, and slightly above the Fluor Corporate goal of 0.18.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.6	\$1.6		\$0.0	
Nuclear Materials Stabilization & Disposition	RL-0011	\$137.3	\$136.2	\$1.0		
SNF Stabilization & Disposition	RL-0012	\$122.8	\$122.5	\$0.2		
Solid Waste Stabilization & Disposition	RL-0013	\$170.1	\$174.1		(\$3.9)	
Safeguards & Security	RL-0020	\$83.0	\$76.0			\$7.0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$48.0	\$48.7		(\$0.6)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$66.6	\$62.8		\$3.8	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$0.0	\$0.0	\$0.0		
FFTF Project	RL-0042	\$47.0	\$37.9			\$9.2
HAMMER	RL-0043	\$7.4	\$6.1	\$1.2		
Operate Waste Disposal Facility	RL-0080	\$3.4	\$3.2		\$0.2	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$687.9	\$669.9	\$2.5	(\$0.6)	\$16.1

NOTE: Numbers are rounded to the nearest \$0.1M.

FY 2006 Schedule/Cost Performance (\$M)

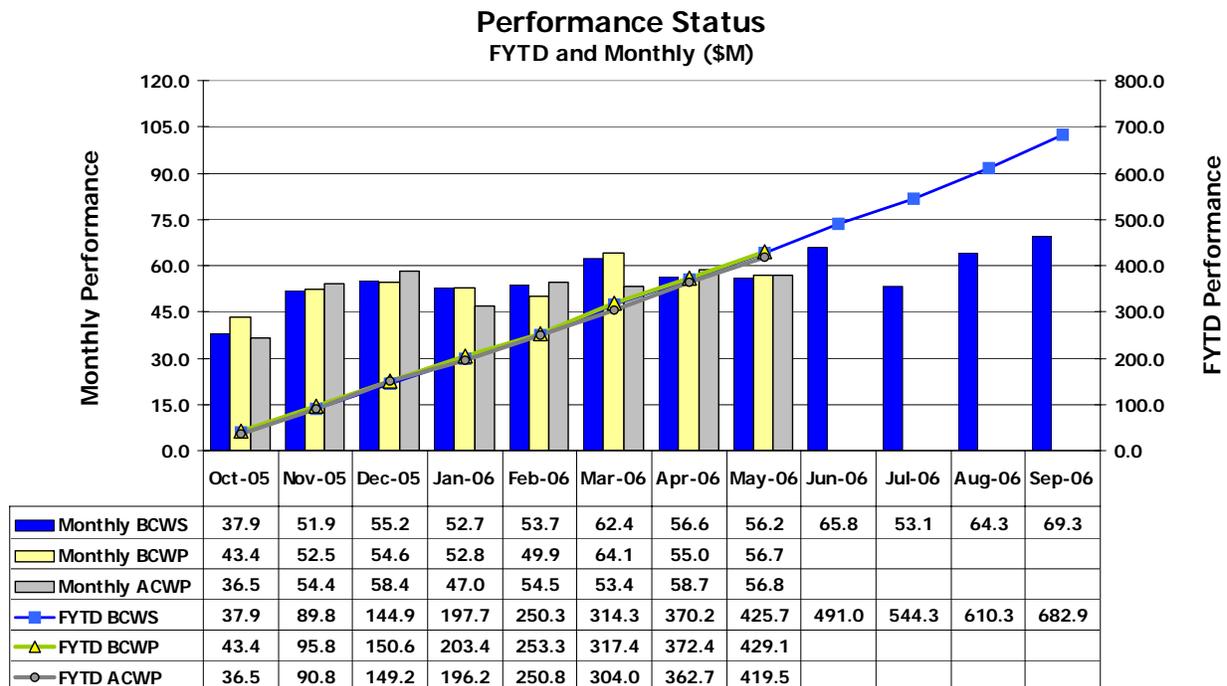
Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.9	\$0.7	\$0.7	-\$0.1	-14.7%	\$0.0	-1.7%	\$1.3
RL-0011 Nuclear Materials Stabilization & Disposition	\$73.3	\$75.5	\$78.7	\$2.3	3.1%	-\$3.2	-4.2%	\$115.4
RL-0012 SNF Stabilization & Disposition	\$76.9	\$73.8	\$73.8	-\$3.1	-4.0%	\$0.0	0.0%	\$119.2
RL-0013 Solid Waste Stabilization & Disposition	\$99.3	\$99.6	\$99.9	\$0.3	0.3%	-\$0.3	-0.3%	\$160.5
RL-0020 Safeguards & Security	\$49.1	\$49.2	\$44.1	\$0.1	0.2%	\$5.1	10.4%	\$77.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$28.3	\$27.5	\$28.2	-\$0.8	-2.8%	-\$0.7	-2.4%	\$44.9
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$32.5	\$38.4	\$31.9	\$5.9	18.1%	\$6.5	16.9%	\$55.1
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0042 FFTF Project	\$24.7	\$24.2	\$23.3	-\$0.5	-2.0%	\$0.9	3.8%	\$42.0
RL-0043 HAMMER	\$3.9	\$3.9	\$3.8	\$0.0	0.0%	\$0.0	0.5%	\$7.4
RL-0080 Operate Waste Disposal Facility	\$1.5	\$1.5	\$1.2	\$0.0	0.0%	\$0.2	14.3%	\$2.3
HQ-MS100 HAMMER	\$0.2	\$0.1	\$0.5	-\$0.1	-35.9%	-\$0.4	-256.7%	\$0.3
Subtotal Sub-project Work scope	\$390.6	\$394.5	\$386.3	\$4.0	1.0%	\$8.2	2.1%	\$626.2
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$6.8	\$6.3	\$6.2	-\$0.5	-7.2%	\$0.1	1.7%	\$10.4
4.4.6.3 Work Orders from PNNL	\$4.9	\$4.9	\$4.8	\$0.0	-0.1%	\$0.1	2.2%	\$8.4
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.6	\$0.6	\$0.3	\$0.0	0.0%	\$0.3	57.2%	\$1.0
4.4.6.7 Work Orders from CH2M HILL	\$20.2	\$20.2	\$19.3	\$0.0	0.0%	\$1.0	2.4%	\$32.5
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$2.5	\$2.5	\$2.7	\$0.0	-0.4%	-\$0.2	-6.1%	\$4.2
Total Work For Others	\$35.1	\$34.6	\$33.2	-\$0.5	-1.4%	\$1.4	4.0%	\$56.7
Total FH Contract Work scope	\$425.7	\$429.1	\$419.5	\$3.5	0.8%	\$9.6	2.2%	\$682.9

Variance threshold is +/- \$1M or 10%

Schedule Performance: May 2006 schedule performance reflected a +\$3.5M/+0.8 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Materials Stabilization and Disposition* (Section B), *Spent Nuclear Fuel Stabilization and Disposition* (Section C), and *Nuclear Facility D&D, Remainder of Hanford* (Section D).

Cost Performance: May 2006 cost performance reflected a +\$9.6M/+2.2 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Nuclear Materials Stabilization and Disposition* (Section B), *Nuclear Facility D&D, Remainder of Hanford* (Section D), and *Safeguards and Security* (Section H).

FY 2006 Schedule/Cost Performance, continued



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

One Enforceable Agreement milestone from FY 2005 (M-034-33B, *Complete K East Sludge Containerization*), remains overdue. A request for its extension was denied; therefore, the milestone will remain listed as overdue until its completion (currently forecast for September 2006).

May 2006 milestone performance shows no FY 2006 Enforceable Agreement milestones overdue to date, nor are any currently forecasting late completion.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	11	5	0	0	3	0	0	19
DOE-HQ	0	0	0	0	0	2	0	2
RL	22	1	0	0	8	12	0	43
Total FH	33	6	0	0	11	14	0	64

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	May 2006	FY 2006 To Date	Jun 2006	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	7	7
	Actual	1	-	-	3	-	-	-	-
Radioactive Facility Completions (# of facilities)	Planned	-	1	1	2	-	2	4	7
	Actual	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	1	2	1	3
	Actual	-	-	-	2	-	-	-	-
Remediation Complete (# of release sites)	Planned	-	-	1	1	-	2	3	5
	Actual	-	-	-	14	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.3	0.3	0.1	0.8	0.2	0.3	0.3	1.2
	Actual	0.2	0.28	-	0.48	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	175	175	58	466	59	175	175	700
	Actual	39	42	54	188	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	583	584	195	1,557	194	584	584	2,335
	Actual	273	194	119	719	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	1	1
	Actual	1	-	-	1	-	-	-	-

NOTE: No buildings were demolished in May 2006. No credit was taken for completing remediation of waste sites.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through June 19, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0090	C.5.1.5.d GFS/GFI	WBS 4.4.3.12 Quality Assurance Quality Assurance	• Regulatory Compliance	DE-AC06-96RL13200 , C.5.1.5. GFS/GFI , GF0090	Approve updates to the Quality Assurance Program Description within 30 days of submittal			
					Approve update to the 2006 Quality Assurance Program Description within 30 days of submittal Commitment: 13 July 2006		2006 Update to the approved Quality Assurance Program Description (QAPD) Planned: 31 May 2006	FH-0601460 Completed: 13 June 2006

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through June 19, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0001	C.2.1.1.1.1.c DELIVERABLES	WBS 4.1.1.1.8 100K Safe & Compliant Maintain and Update Safety Basis and Authorization Agreement for SNF Facilities	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.1, DELIVERABLES, CD0001 DE-AC06-96RL13200, H.41	Authorization Agreement for K-Basins (review annually and update as necessary) Authorization Agreement for K-Basins (2005) Planned: 2 April 2006 *			
CD0324	C.2.1.1.1.3.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.3, DELIVERABLES, CD0324 DE-AC06-96RL13200, RL-012, 1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 9 November 2006 *			
CD0319	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0319 DE-AC06-96RL13200, RL-012, 1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 31 May 2007 *			
CD0321	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DOE/RL-89-10, C.2.1.1.1.5, DELIVERABLES, CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 31 October 2006			
CD0326	C.2.1.1.1.5.c DELIVERABLES	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Immobilize and Package KE/KW Basins Sludge	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0326 DE-AC06-96RL13200, RL-012, 1b(4)	Commenced sludge treatment acceptable under the current draft WIPP WAC. Commitment: 30 March 2006 Planned: 1 December 2008 *			

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NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0329	C.2.1.1.1.6.c DELIVERABLES	WBS 4.1.1.1.10 100K Decontamination & Deactivation (D&D) Disposition 105 KE Basin	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0329 DE-AC06-96RL13200, RL-012.1c(2)b	Three K East Basin bays debris and contamination removed, immobilized or encapsulated Commitment: 28 February 2006 Planned: 2 * November 2007			
CD0330	C.2.1.1.1.6.c DELIVERABLES	WBS 4.1.1.1.10 100K Decontamination & Deactivation (D&D) Disposition 105 KE Basin	• K Basins Closure	DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0330 DE-AC06-96RL13200, RL-012.1c(3)a	K-East Basin superstructure demolished and delivered to ERDF Commitment: 30 June 2006 Planned: 14 August 2008			
CD0021	C.2.2.1.2.2.c DELIVERABLES	WBS 4.1.2.2.2 Maintain Safe and Compliant PFP Maintain Safe and Compliant Facilities, Systems, and Waste Sites at PFP	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2.2, DELIVERABLES, CD0021	PFP update to Documented Safety Analyses (DSA's) including Hazard Analysis Data (Annual)			
					PFP 2736-Z update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 6 July 2006			
					PFP D&D update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2006) Planned: 6 July 2006			
CD0401	C.4.2.11.c DELIVERABLES	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness	• Safety & Health	DE-AC06-96RL13200, C.4.2.11, DELIVERABLES, CD0401	Performance Analyses and Identification of Recurring Occurrences (Quarterly)			
					Performance Analyses and Identification of Recurring Occurrences (FY 2006, 2nd Quarter) Planned: 20 July 2006			

* NOTE: K Basin Closure's Performance Incentives have not been revised to reflect new baseline.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2006 June) Planned: 12 July 2006			
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2006 June) Planned: 15 July 2006			
CD0122	C.4.2.41.c DELIVERABLES	WBS 4.3.5.1 Protective Forces Hanford Patrol	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0122	Protective Force Strength Report (Quarterly)			
					Protective Force Strength Report (2006 3rd Quarter) Planned: 20 July 2006			
CD0120	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0120	Quarterly Category of Ending Inventory Report			
					Quarterly Category of Ending Inventory Report (2006 3rd Quarter) Planned: 15 July 2006			
CD0119	C.4.2.41.c DELIVERABLES	WBS 4.3.5.3 Information Security Information Security	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0119	Quarterly Classification Officers Report			
					Quarterly Classification Officers Report (2006 3rd Quarter) Planned: 20 July 2006			
CD0116	C.4.2.41.c DELIVERABLES	WBS 4.3.5.7 Safeguards & Security Program Safeguards & Security	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0116	Status Report on DOE Findings (Quarterly)			
					Status Report on DOE Findings - 3rd Quarter FY2006 Planned: 10 July 2006			
CD0286	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0286	Lead and Copper Monitoring Report (Tri-Yearly)			
					Lead and Copper Monitoring Report (2006) Planned: 30 June 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly) 200E, 200W, 400 Area Drinking Water Report (2006, June) Planned: 10 July 2006			
CD0158	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0158 DE-AC06-96RL13200, I.10(a) DE-AC06-96RL13200, I.10(b)	EPCRA Section 313 TRI Report (Annual) EPCRA Section 313 TRI Report (2006) Planned: 26 June 2006			
CD0288	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly) National Pollutant Discharge Elimination System Discharge Monitoring Report (2006, May) Planned: 25 June 2006			
CD0154	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	WA780008967, Permit Condition I.C.3 DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0154	Quarterly RCRA Permit Class I Modification Notification Quarterly RCRA Permit Class I Modification Notifications (2006 3rd Quarter) Planned: 3 July 2006			
CD0137	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0137	Project Hanford - FY200X Criticality Self Assessment Report (Annual) Project Hanford - FY200X Criticality Self Assessment Report (2006) Planned: 30 June 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0293	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0293	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities			
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2006 3rd Quarter) Planned: 20 July 2006			
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for 2736-Z PFP (2006) Planned: 6 July 2006			
					Unreviewed Safety Question Summary Report for D&D PFP (2006) Planned: 6 July 2006			
CD0270	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0270	Conference Management Report (Quarterly)			
					Conference Management Report (2006 3rd Quarter) Planned: 10 July 2006			
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (May FY06) Planned: 26 June 2006			
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 June) Planned: 11 July 2006			
CD0273	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0273	Erroneous Payment Report (Quarterly)			
					Erroneous Payment Report (FY2006 3rd Quarter) Planned: 15 July 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 June) Planned: 10 July 2006			
CD0275	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0275	Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pensions (PRB) for DOE Financial Statement Disclosures (FAS 106) (Annual)			
					Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pensions (PRB) for DOE Financial Statement Disclosures (FAS 106) (FY2006) Planned: 21 June 2006			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 June) Planned: 11 July 2006			
CD0285	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0285	Internal Audit Quarterly Status Report			
					Internal Audit Quarterly Status Report (3rd Quarter FY 2006) Planned: 20 July 2006			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (5/2006) Planned: 6 July 2006			