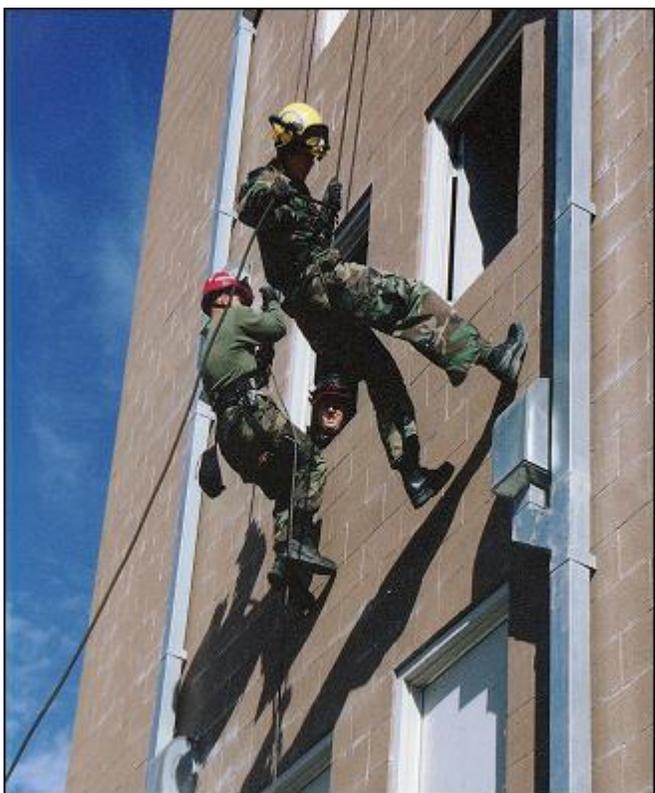


Hazardous Materials Management and Emergency Response (HAMMER) (RL-0043 and HQ-MS-100)

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Training utilizing rappelling anchors



*The HAMMER Administration Building with
the U.S. and the Voluntary Protection
Program (VPP) flags*



Transportation Training

Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0043, *HAMMER*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2006.

Notable Accomplishments

Project Safe Work Hours: HAMMER/Hanford Training ended the month of May without an OSHA Recordable injury, first aid case, or lost time accident. Cumulative project safe work hours at month-end totaled 632,253.

National Guard Training: Representatives of the Colorado 8th Civil Support Team-Weapons of Mass Destruction (CST-WMD) visited HAMMER for a tour and discussion on their training needs. After a successful presentation of HAMMER's capabilities, the Colorado 8th CST will be training at HAMMER the week of August 28, 2006.

HAMMER Project Status - The following projects are planned for completion by early summer 2006:

- Preparations for a roof inspection for the Administration and Al Alm building are in work. Several leaks have developed, and need to be evaluated for potential roofing failure.
- Arrangements to service the "Vaporizer" are progressing. (The "Vaporizer" vaporizes liquid propane and provides the vapor to the boilers and burn props. Inspection of the components and piping within the water bath will also be completed during servicing.)
- The installation of the new rappelling anchors in the Training Tower is almost complete. The only work remaining is painting the warning stripes around the roof mounted anchors. These anchors will allow customers to practice rope rescue techniques between the Training Tower and Burn Buildings.
- The final design review for the Volpentest Annex Building is underway and scheduled for completion during June. A cost estimate for the project construction is also in development.
- The Hanford Site Refrigeration Equipment Services crew has been working to bring the two chillers for the Administration Building back to proper working conditions. A new compressor was installed in Chiller 1, new freon was added, and the unit was tested.

Training Usage: In May, 92 percent of the facility usage was by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Respiratory Protection, Hazardous Waste and Radiological Worker.

May 2006 Totals	Number of Classes	Number of Student Days
Hanford Total	204	2,845
Non-Hanford Total	4	263

FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.9	\$ 0.0
RL-0043 HAMMER	\$ 7.4	\$ 6.1	\$ 1.2
TOTAL	\$ 8.3	\$ 7.1	\$ 1.2

FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.2	\$0.1	\$0.5	(\$0.1)	-35.9%	(\$0.4)	-256.7%	\$0.3
RL-0043	\$3.9	\$3.9	\$3.8	(\$0.0)	0.0%	\$0.0	0.5%	\$7.4
TOTAL	\$4.1	\$4.0	\$4.3	(\$0.1)	-2.0%	(\$0.3)	-6.3%	\$7.7

Numbers are rounded to the nearest \$0.1M

Schedule Performance (-\$0.1M/-2.0%): The schedule variance is within established thresholds.

Cost Performance (-\$0.3M/-6.3%): The majority of the cost variance is due to incorrectly reporting a portion (\$400K) of the HAMMER New Mission work as 100 percent complete in FY 2005. Sufficient funds for this work scope are available within PBS HQ-MS-100.

Performance Analysis FYTD and Monthly (\$M)

