

PHMC Contract Overview

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NCOs preparing a waste container or debris removal at K West



Slant drill rig



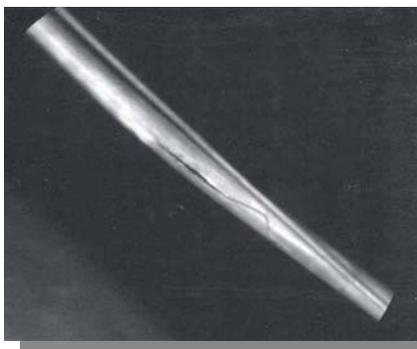
Demolition of MO936



Mixing station for treating sludge at T Plant



Staging water system valves and actuators for installation



FFTF failed fuel pin from pin container ID69C-9 identified



232-Z scrubber cell entry

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of November 2005.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- The 234-5Z Material Access Area (MAA) elimination was completed November 17, 2005
- The 234-5Z/236-Z lay-up team pie-plated 287 glove box ports
- Shipped 14 solution containers for a total of 304 through November 2005
- 232-Z team completed four scrubber cell entries to remove process equipment
- Successfully completed mockup demo testing of excavator to be used for demolishing radiological facilities at PFP. Includes 232, 241-Z above ground structures and other less contaminated structures
- Approved radiological controls in demo sequence
- Completed the Functional Design Criteria for the Interim Secure Storage Facility (ISSF)

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Transfer: Progress continued ahead of schedule in the K East Basin. Rack removal was completed ahead of schedule and debris unit removal is +89 units to plan (37 percent, 589 of 1594).

Installed and tested sludge container overflow collection pumping system (SCOOPS).

Seven IP-2 containers and two roll-off boxes were shipped to the Environmental Restoration Disposal Facility (ERDF).

K West Basin progress for debris and canister lid removal also continues ahead of schedule. KW debris removal is +119 units to plan (34 percent, 314 of 914), and KW canister lid removal is +120 units to plan (70 percent, 5361 of 7636).

Sludge Treatment: The Sludge Treatment Project IPAN 90 percent design comments returned to British Nuclear Group of America (BNGA) on December 1, 2005. Corrosion 60 percent design was delivered November 22, 2005.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013), Nuclear Facility D&D, River Corridor Closure (PBS RL-0041), and Operate Waste Disposal Facility (PBS RL-0080)

TRU Spent Nuclear Fuel Sludge Processing: Treatment of the first cubic meter of North Loadout Pit (NLOP) sludge at T Plant was completed.

Transuranic (TRU) Waste Program: One shipment to the Waste Isolation Pilot Plant (WIPP) was completed in November; TRUPACT priority remains at Idaho. A backlog of 169 cubic meters (m³) (61 payloads) of certified waste was available for shipment as of November 2005 month-end.

TRU Waste Retrieval: A total of 64 m³ of suspect Transuranic (TRU) waste was retrieved in November for a cumulative total of 3,233 m³. The 12B Treatability Pilot Project field activities (trenches 17 and 27) were completed.

Mixed Low Level Waste (MLLW): During November, 75 m³ of MLLW were dispositioned for a cumulative total of 4,885 m³. Thermal treatment of 4.4 m³ of MLLW, and macroencapsulation of 70.6 m³ of retrievably stored MLLW at PEcoS were completed.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: No additional wells for calendar year (CY) 2006 were completed during November. The current count is eight of the fifteen TPA-required wells are done. One additional well is nearing completion. Contracts for the remaining wells have been placed to maintain the drilling program ahead of schedule. An integrated effort is being planned with CH2M HILL to use a drilling tool that has promise for doing shallow investigation work that is currently being used in the tank farm investigations. The tool is called the euro-drill. It combines a direct push method with a rotary drill method that is mounted on a backhoe. The equipment is very maneuverable, and can quickly move from location to location, even in restricted movement areas. Testing is planned to evaluate euro drill capabilities in late December-early January. Testing will take place in 200 East and 100-N.

Well Decommissioning: There has been continued progress on the work to decommission wells that pose a high risk of providing a pathway for contamination to move directly to the groundwater. As of the end of November, 270 wells had been decommissioned. A total of 340 are planned to be removed from service by the end of September 2006. This past month, fifteen wells were completed using the mechanical perforation technique. These are wells in the 200 West area near some waste sites that were used in the past to dispose of contaminated liquids to the soil.

Cleaning up Strontium-90 in the 100-N Area: The 100-NR-2 Treatability Test Plan for installing a reactive, in-ground barrier using the mineral apatite was sent to DOE for its review and transmittal to the regulators. When this plan is sent to the regulators, it will be accompanied by a recommendation to place the pump-and-treat operation into a cold-standby condition.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Remediation Projects:

U Plant Regional Closure

A Time-Critical Removal Action Memorandum (AM) for accelerating field work for proposed barrier installation at 216-U-8 and 216-U-12 Cribs was approved in November 2005. The associated Sample and Analysis Plan (SAP) was approved December 15, 2005. Field work for interference removal will begin in January 2006, and barrier construction is anticipated to begin in April 2006.

Reliability Projects:

Project L-304, Hanford Site Emergency Alerting System

Equipment for message reader boards and AM broadcast for Project L-304, Hanford Site Emergency Alerting System was installed.

Nuclear Facility D&D, FFTF (PBS RL-0042)

IDS Sodium Drain: Work has begun on the three major activities: providing heat to the lower portion of the vessel (existing trace heat failed); design and fabrication of equipment for removing sodium from the Core Component Pots (and then removing the pots); preparation of the actual drain procedure.

System Deactivation: The deactivation of System 81B, *Reactor Primary Sodium Processing*, was completed.

Current Issues

Stabilization and Disposition

Sludge Treatment: The Hose-in Hose (HIH) subproject has identified a number of material/fabrication and installation issues that have slowed installation. An engineering task team has been established to review, identify, and provide a continual flow of approved design change notices to construction forces in order to minimize the impact to the progress of installation. The non-conformance report (NCR) process is remedying quality deficiencies. A delay of one month is forecast to complete the HIH installation.

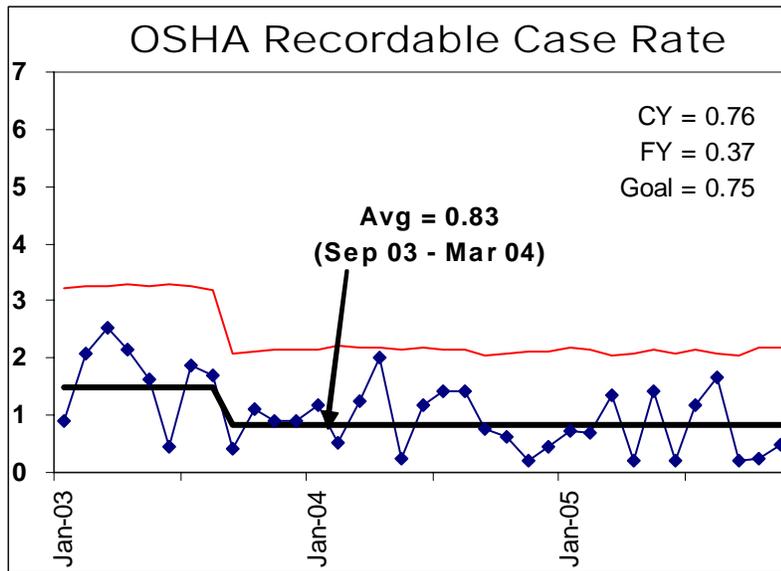
Sludge Treatment Retrieval and Transfer Design: Erosion test results on the HIH transfer pumps indicate that pump casing wear may necessitate use of an alternative pump type and/or prevent reuse of the HIH transfer stations. Based on this preliminary information, the design of the retrieval transfer system was placed on hold while alternatives are developed.

100K Area Seismic Analysis: An analysis is being performed for the 100K Area evaluating revised seismic criteria and potential changes required for existing facilities. Of particular concern are any effects on the design parameters of the sludge treatment system and facility modifications for the Cold Vacuum Drying Facility (CVD). Results of the analysis are expected in January 2006.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

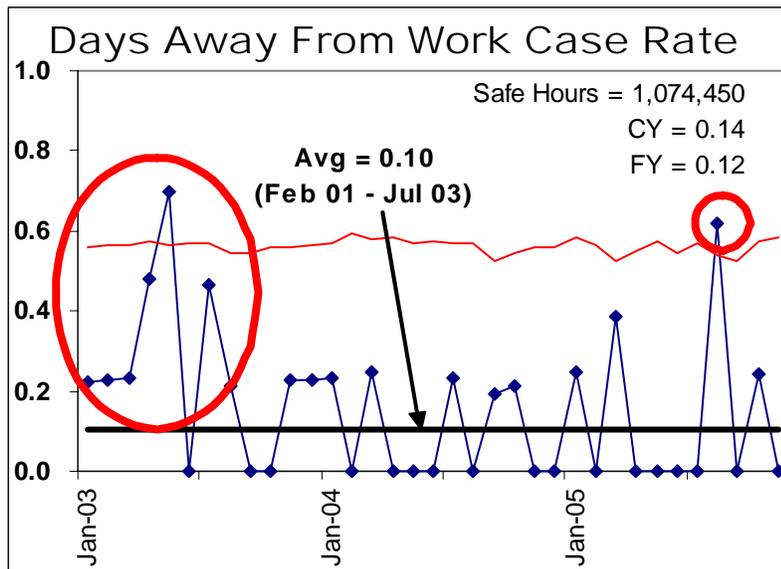
Total OSHA Recordable Case Rate:



CY 2005 = 0.76
FY 2006 = 0.37

There were two OSHA Recordable injuries reported in November. Overall performance during the last three months has been favorable following the corrective actions taken this summer.

OSHA Days Away From Work (DAFW) Case Rate:



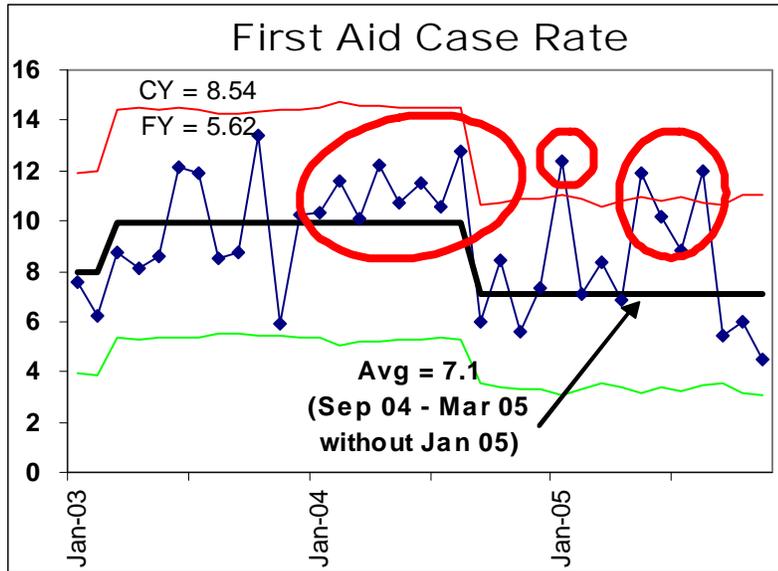
CY 2005 = 0.14
FY 2006 = 0.12

Through November, the FH Safe Hours totaled 1,074,450 hours. After a spike in October, performance has returned to zero.

Cases in 2003 continue to creep up as cases are readjusted for treatment received by the workers.

Safety Overview, continued

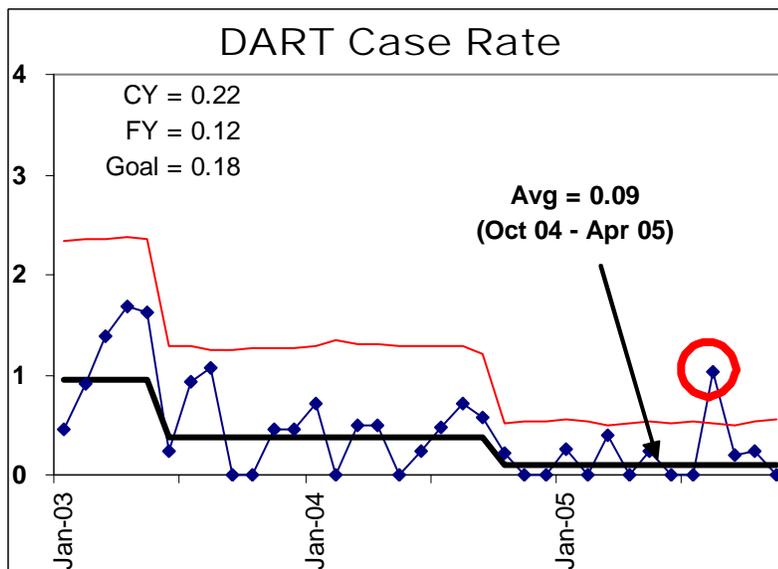
First Aid Case Rate:



CY 2005 = 8.54
FY 2006 = 5.62

Fluor Hanford continues its focus on the First Aid Case Rate as a leading indicator. After an increase last summer, the past three months have been below baseline, and appear to be developing a significant decrease.

Days Away Restricted/Transferred Case Rate:



CY 2005 = 0.22
FY 2006 = 0.12

The FH DART case rate reflects continuing efforts to manage these cases and keep the rate down – e.g., ergonomic evaluations to reduce strains/sprains, etc.

There was a spike in the rate in August, but it has once again returned to normal.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.8	\$1.8			\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$128.4	\$128.4	\$0.0		
SNF Stabilization & Disposition	RL-0012	\$122.9	\$117.1	\$5.8		
Solid Waste Stabilization & Disposition	RL-0013	\$162.0	\$162.0		\$0.0	
Safeguards & Security	RL-0020	\$84.0	\$84.0			\$0.0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$46.5	\$46.2		\$0.3	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$68.9	\$68.9		\$0.0	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$2.4	\$2.4	\$0.0		
FFTF Project	RL-0042	\$47.1	\$41.8			\$5.3
Operate Waste Disposal Facility	RL-0080	\$3.4	\$3.4		\$0.0	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$668.2	\$656.8	\$5.8	\$0.3	\$5.3

FY 2006 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.2	\$0.2	\$0.1	\$0.0	0.1%	\$0.1	45.2%	\$1.3
RL-0011 Nuclear Materials Stabilization & Disposition	\$17.2	\$16.2	\$17.3	-\$1.0	-5.5%	-\$1.1	-6.6%	\$116.3
RL-0012 SNF Stabilization & Disposition	\$16.9	\$17.1	\$16.9	\$0.2	1.1%	\$0.2	1.1%	\$119.9
RL-0013 Solid Waste Stabilization & Disposition	\$21.5	\$24.3	\$20.9	\$2.8	13.0%	\$3.4	14.0%	\$151.8
RL-0020 Safeguards & Security	\$10.6	\$10.4	\$9.5	-\$0.2	-1.9%	\$0.8	8.1%	\$83.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$5.5	\$5.6	\$6.0	\$0.1	2.6%	-\$0.3	-5.8%	\$44.4
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$6.6	\$8.7	\$8.0	\$2.1	31.4%	\$0.7	8.2%	\$47.5
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$0.3	\$0.3	\$0.3	\$0.0	0.4%	\$0.0	11.2%	\$2.4
RL-0042 FFTF Project	\$5.1	\$7.2	\$5.3	\$2.1	42.2%	\$1.9	27.0%	\$42.0
RL-0040 HAMMER	\$0.7	\$0.8	\$0.6	\$0.0	2.2%	\$0.1	14.1%	\$5.4
RL-0080 Operate Waste Disposal Facility	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.1	20.2%	\$2.8
HQ-MS100 HAMMER	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
Subtotal Sub-project Work scope	\$84.9	\$91.1	\$85.0	\$6.2	7.3%	\$6.1	6.7%	\$617.7
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$1.0	\$0.9	\$1.1	\$0.0	-2.9%	-\$0.1	-12.0%	\$7.3
4.4.6.3 Work Orders from PNNL	\$0.5	\$0.5	\$0.4	\$0.0	-0.6%	\$0.1	17.0%	\$3.2
4.4.6.4 Work Orders from BHI	\$0.0	-\$1.2	\$0.0	-\$1.2	0.0%	-\$1.2	100.0%	\$0.0
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	\$0.0	-64.6%	\$0.7
4.4.6.7 Work Orders from CH2M HILL	\$3.0	\$3.0	\$3.7	\$0.0	-0.6%	-\$0.8	0.0%	\$19.4
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.11 Work Orders from WCH	\$0.4	\$0.3	\$0.5	\$0.0	-2.6%	-\$0.1	-41.9%	\$2.5
Total Work For Others	\$4.9	\$3.6	\$5.8	-\$1.3	-25.9%	-\$2.2	-60.3%	\$33.1
Total FH Contract Work scope	\$89.8	\$94.7	\$90.8	\$5.0	5.5%	\$3.9	4.1%	\$650.8

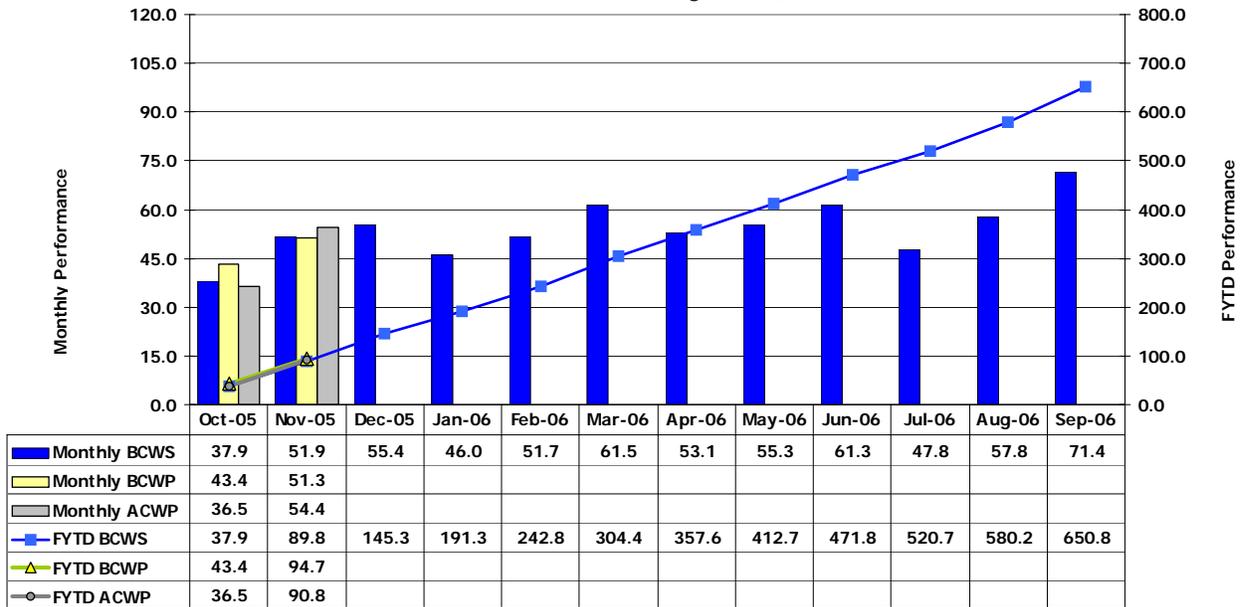
Variance threshold is +/- \$1M or 10%

Schedule Performance: November 2005 schedule performance reflected a +\$5.0M/+5.5 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Facility D&D, Remainder of Hanford* (Section D), *Fast Flux Test Facility Project* (Section E), and *Solid Waste Stabilization and Disposition* (Section F).

Cost Performance: November 2005 cost performance reflects a +\$3.9M/+4.1 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Fast Flux Test Facility Project* (Section E), and *Solid Waste Stabilization and Disposition* (Section F).

FY 2006 Schedule/Cost Performance, continued

Performance Status
FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

November 2005 milestone performance shows no Enforceable Agreement, DOE-HQ, or RL milestones overdue this fiscal year to date.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	5	0	0	0	4	12	0	21
DOE-HQ	0	0	0	0	0	0	0	0
RL	16	0	0	0	11	17	1	45
Total FH	21	0	0	0	15	29	1	66

Gold Metrics

Measure/Units		Oct 2005	Nov 2005	Dec 2005	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities) *	Planned	-	-	-	-	-	-	7	7
	Actual	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities) **	Planned				-	1	2	4	7
	Actual				-	-	-	-	-
Industrial Facility Completions (# of facilities) ***	Planned	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-
Remediation Complete (# of release sites)	Planned	-	-	-	-	-	2	3	5
	Actual				-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.1	0.1	0.1	0.3	0.3	0.3	0.3	1.2
	Actual	0.2	-	-	0.2	-	-	-	0.2
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	58	58	59	175	175	175	175	700
	Actual	33	6	-	39	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	194	194	195	583	584	584	584	2,335
	Actual	92	92	-	184	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	1	-	-	1	-	-	-	1
	Actual	-	1	-	1	-	-	-	-

NOTE: The 234-5Z MAA at PFP was eliminated on 11/17/2005.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through December 22, 2005.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
Nothing to report.								

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through December 22, 2005.

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0324	C.2.1.1.1.3.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.3, DELIVERABLES, CD0324 DE-AC06-96RL13200, RL-012, 1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 12 July 2005			
CD0319	C.2.1.1.1.5.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0319 DE-AC06-96RL13200, RL-012, 1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 12 July 2005			
CD0321	C.2.1.1.1.5.c DELIVERABLES			DOE/RL-89-10, C.2.1.1.1.5, DELIVERABLES, CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 30 December 2004			
CD0333	C.2.1.1.1.6.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0333 DE-AC06-96RL13200, RL-012, 1c(1)b	Water from K-East Basin removed and transferred for disposition Planned: 16 September 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0263	C.2.2.1.2.1.c DELIVERABLES	WBS 4.1.2.2.1 Maintain Safe and Secure SNM Maintain Safe and Secure SNM	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200 , C.2.2.1.2.1 , DELIVERABLES, CD0263	Nuclear Materials Inventory Assessment Report (Annual)			
					Nuclear Materials Inventory Assessment Report (2006) Planned: 6 January 2006			
CD0413	C.2.2.3.1.c DELIVERABLES	WBS 4.1.2.6 200 Area Surveillance and Maintenance Provide Surveillance and Maintenance on Surplus Canyon Facilities	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200 , C.2.2.3.1 , DELIVERABLES, CD0413	209-E Potential to Emit Basis Commitment: 31 July 2005			
CD0108	C.3.9.1.c DELIVERABLES	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200 , C.3.9.1 , DELIVERABLES, CD0108	Submittal of Department of Natural Resources Land Lease Monitoring Report (Monthly)			
					Submittal of Department of Natural Resources Land Lease Monitoring Report (2005, November) Planned: 30 December 2005			
CD0401	C.4.2.11.c DELIVERABLES	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness	• Safety & Health	DE-AC06-96RL13200 , C.4.2.11 , DELIVERABLES, CD0401	Performance Analyses and Identification of Recurring Occurrences (Quarterly)			
					Performance Analyses and Identification of Recurring Occurrences (FY 2005, 4th Quarter) Planned: 20 January 2006			
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200 , C.4.2.41 , DELIVERABLES, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)			
					Nuclear Material Accountability Transaction Data Report (FY2006 December) Planned: 11 January 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200.C.4.2.41.DELIVERABLES.CD0115	Nuclear Material Balance Report (Monthly)			
					Nuclear Material Balance Report (FY2006 December) Planned: 15 January 2006			
CD0122	C.4.2.41.c DELIVERABLES	WBS 4.3.5.1 Protective Forces Hanford Patrol	• Safety & Health	DE-AC06-96RL13200.C.4.2.41.DELIVERABLES.CD0122	Protective Force Strength Report (Quarterly)			
					Protective Force Strength Report (2006 1st Quarter) Planned: 20 January 2006			
CD0120	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200.C.4.2.41.DELIVERABLES.CD0120	Quarterly Category of Ending Inventory Report			
					Quarterly Category of Ending Inventory Report (2006 1st Quarter) Planned: 15 January 2006			
CD0119	C.4.2.41.c DELIVERABLES	WBS 4.3.5.3 Information Security Information Security	• Safety & Health	DE-AC06-96RL13200.C.4.2.41.DELIVERABLES.CD0119	Quarterly Classification Officers Report			
					Quarterly Classification Officers Report (2006 1st Quarter) Planned: 20 January 2006			
CD0116	C.4.2.41.c DELIVERABLES	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safety & Health	DE-AC06-96RL13200.C.4.2.41.DELIVERABLES.CD0116	Status Report on DOE Findings (Quarterly)			
					Status Report on DOE Findings - 1st Quarter FY2006 Planned: 10 January 2006			
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200.C.4.2.52.DELIVERABLES.CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 400 Area Drinking Water Report (2005, December) Planned: 10 January 2006			
CD0155	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200.C.5.1.1.DELIVERABLES.CD0155	Annual BCAA Asbestos Notification of Intent			
					Annual BCAA Asbestos Notification of Intent (CY 2006) Planned: 31 December 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0143	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0143	RCRA Section 3016 Report (Biennial)			
					RCRA Section 3016 Report (2005) Planned: 26 December 2005			
CD0293	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0293	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities			
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2006 1st Quarter) Planned: 20 January 2006			
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for T-Plant (2005) Planned: 30 October 2005			
					Unreviewed Safety Question Summary Report for U-Plant (2005) Planned: 30 October 2005			
CD0270	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0270	Conference Management Report (Quarterly)			
					Conference Management Report (2006 1st Quarter) Planned: 10 January 2006			
CD0405	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0405	Planned Conference Activity January - March (Annual)			
					Planned Conference Activity January - March (2006) Planned: 8 January 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (November FY06) Planned: 28 December 2005			
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 December) Planned: 10 January 2006			
CD0273	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0273	Erroneous Payment Report (Quarterly)			
					Erroneous Payment Report (FY2006 1st Quarter) Planned: 15 January 2006			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 December) Planned: 10 January 2006			
CD0277	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0277	Fiscal Year 200X Travel Target Report (Quarterly) [include FY200X Travel Target for following year in 4th Quarter Report]			
					Fiscal Year 2006 Travel Target Report (1st Quarter) Planned: 15 January 2006			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3.1.DELIVERABLES.CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 December) Planned: 10 January 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0268	C.5.3.4.c DELIVERABLES	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0268	Wage Increase Expenditure Report, DOE-F-3220.8 and Recruitment and Retention Report (Annual)			
					Wage Increase Expenditure Report, DOE-F-3220.8 and Recruitment and Retention Report (FY2006) Planned: 15 January 2006			
CD0283	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0283	FY200X Annual Audit Activities Report Due: every January			
					FY200X Annual Audit Activities Report (FY2005) Planned: 15 January 2006			
CD0311	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0311	Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan			
					Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan (2005) Planned: 30 September 2005			
CD0285	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0285	Internal Audit Quarterly Status Report			
					Internal Audit Quarterly Status Report (1st Quarter FY 2006) Planned: 20 January 2006			
CD0188	C.5.3.4.c DELIVERABLES	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0188	Recruitment and Retention Pool Amount Update (Annual)			
					Recruitment and Retention Pool Amount Update (2005) Planned: 15 January 2006			
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200 , C.5.3.4 , DELIVERABLES , CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (11/2005) Planned: 5 January 2006			
CD0165	C.5.3.5.c DELIVERABLES	WBS 4.4.5 Project Operations Support Contractor Management Plan	• Project Operations Center	DE-AC06-96RL13200 , C.5.3.5 , DELIVERABLES , CD0165	Fluor Hanford Project Execution Plan (HNF-MP-19361) (review and update yearly)			
					Fluor Hanford Project Execution Plan (HNF-MP-19361) (FY2005) Planned: 30 September 2005			