

# **Safeguards and Security (RL-0020)**

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*November Basic Class*



*Cleaning Weapons*

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end November 2005.

## Notable Accomplishments

- SAS has no recordable injuries/illnesses for FY 2006
- Winter tires mounted on 19 Hanford Patrol vehicles
- Shoe spikes issued to all Patrol personnel
- Pinned, cut keys for, and delivered 117 padlocks for UCNI/OUO controlled-use information shred bins across Hanford Site
- Eliminated the Material Access Area in Building 234-5Z, removing Physical Security and Patrol access control into vault area
- Completed initial training/testing of new heavy weapon system

## FY 2006 FH Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 83.8	\$ 83.8	\$ 0.0

## FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$10.6	\$10.4	\$9.5	-\$0.2	-1.9%	\$0.8	8.1%	\$83.8

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$0.2M/-1.9%):** The schedule performance variance is within the established +/- 10 percent or \$1M threshold; no variance analysis is required.

**Cost Performance (+\$0.8M/+8.1%):** The cost performance variance is within the established +/- 10 percent or \$1M threshold; no variance analysis is required.

## FY 2006 Schedule/Cost Performance (\$M), continued

### Performance Analysis FYTD and Monthly (\$M)

