

# Hazardous Materials Management and Emergency Response (HAMMER) (RL-0040 and HQ-MS-100)

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*Students simulate a confined space entry*



*The HAMMER Administration Building with the U.S. and the VPP Flags*



*RCT Continuing Training*

## Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0040, HAMMER.

NOTE: Unless otherwise noted, all information contained herein is as of the end of November 2005.

## Notable Accomplishments

**National Guard:** HAMMER continues to make progress with the National Guard business line. The National Guard Civil Support Teams (CST) from Illinois, Northern California, and Oregon toured HAMMER during the month, and the Illinois and Northern California teams have signed up for a week of training in February and March 2006, respectively.

**Safe General Operations:** HAMMER/Hanford Training ended the month of November without a recordable injury, first aid case, or lost time accident. Cumulative project safe work hours to date total 584,331.

**Training Usage:** Overall, eighty-three percent of the facility usage is by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Radiological Worker, Lockout/Tagout Retraining, and Respiratory Protection.

November 2005 Totals	Number of Classes	Number of Student Days
Hanford Total	232	2583
Non-Hanford Total	9	545

## FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.9	\$ 0.0
RL-0040 HAMMER	\$ 5.4	\$ 5.4	\$ 0.0
<b>TOTAL</b>	<b>\$ 6.3</b>	<b>\$ 6.3</b>	<b>\$ 0.0</b>

NOTE: Projected Funding does not include the \$2.1M additional funding consistent with the Congressional earmark. A baseline change request will be processed in January to document changes to the baseline.

## FY 2006 Schedule/Cost Performance FYTD (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
RL-0040	\$0.7	\$0.7	\$0.6	\$0.0	0.0%	\$0.1	14.1%	\$5.4
<b>TOTAL</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.5</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>\$0.2</b>	<b>0.0%</b>	<b>\$5.4</b>

Numbers are rounded to the nearest \$0.1M

**Schedule Performance (\$0.0M/0%):** The schedule variance is within established thresholds.

**Cost Performance (\$0.0M/0%):** The cost variance is within established thresholds. Additionally, the HQ-MS100 credit cost of -\$0.1M is due to an incorrect vendor contract accrual in November, causing the costs to be understated. Contact was made with the vendor and corrections to the accrual will be made in December.

### Performance Analysis FYTD and Monthly (\$M)

