

PHMC Contract Overview

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Loading tool pieces into
debris box at K West



216-A-4 Crib drill site



North Load Out Pit
processing at T Plant



FFTF interim storage cask readied for
movement to the 400 Area



230kV transformers for A-8 Substation



Staking out drill sites at N Area



241-ZRB
Basin Fill

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of October 2005.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Reached two million safe working hours without a lost work day injury during October
- Shipped 60 solution containers to Waste Management since the beginning of October, bringing total shipped to 290
- Shipped 14 cubic meters transuranic waste and 27.2 cubic meters low level waste during October
- Eight 232-Z scrubber cell entries were made to conduct process equipment removal
- Completed implementation of Tank 241-Z-361 Documented Safety Analysis and Technical Safety Requirements
- Completed fogging the D-8 Pit in 241-Z in support of continuing readiness activities for pit entries
- Completed the removal of chemicals from all rooms in both the PFP Analytical Labs, and the Plutonium Process Support Labs
- Completed presentation to DOE on re-siting the Interim Secure Storage Facility (ISSF)
- Issued the draft ISSF Functional Design Criteria document for review and comment.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Retrieval and Transfer: Progress continued ahead of schedule in the K East Basin with 135 of 204 racks (66 percent/+17 racks) and 420 of 1594 debris units (26 percent/+65 debris units) removed. Two IP-2 containers holding K East racks and debris units were shipped to the Environmental Restoration Disposal Facility (ERDF) (first IP-2 shipments) on November 15, 2005. The Hose-in-Hose (HIH) sludge transfer subproject completed the installation of all major system components.

Sludge Treatment: The Sludge Treatment Project completed implementation of the revised statement of work with British Nuclear Group America (BNGA) on October 18, 2005. The overall treatment system design progressed to 53 percent. However, the transfer system design effort was placed on hold in order to evaluate transfer pump erosion test results.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013), Nuclear Facility D&D, River Corridor Closure (PBS RL-0041), and Operate Waste Disposal Facility (PBS RL-0080)

TRU Spent Nuclear Fuel Sludge Processing: Initiated treatment of North Loadout Pit (NLOP) sludge at T Plant on October 26, 2005.

Transuranic (TRU) Waste Program: Five shipments totaling 33 cubic meters (m³) were transported to the Waste Isolation Pilot Plant (WIPP) in October, and a backlog of 57 m³ of certified waste is available for shipment. The Waste Receiving and Packaging (WRAP) SuperHENC box assay system passed the initial Performance Demonstration Program (PDP), and the first Standard Waste Boxes (SWB) were certified for shipment to WIPP.

TRU Waste Retrieval: A total of 124 m³ of suspect TRU waste was retrieved in October for a cumulative total of 3,149 m³. Retrieval and interim storage of the remaining Pu-238 drums was completed. The State of Washington Department of Ecology (Ecology) approved the 218-E-12B Treatability Test Plan, and excavation of the trench was initiated.

Mixed Low Level Waste (MLLW): A total of 87 m³ of MLLW was dispositioned in October. The first shipment of FY 2006 new waste to PEcoS for thermal treatment was completed on October 31, 2005 (79 55-gallon lab pack drums).

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Well Drilling: Eight of the fifteen calendar year (CY) 2006 Tri-Party Agreement (TPA) required wells were completed by the end of October. One additional well is nearing completion. Contracts for the remaining wells have been placed to maintain the drilling program ahead of schedule.

Well Decommissioning: There has been continued progress on the work to decommission wells that pose a high risk to provide a pathway for contamination to move directly to the groundwater. This past month, work began on 18 wells using the mechanical perforation technique. These are wells in the 200 West area that are near to some waste sites that were used in the past to dispose of contaminated liquids to the soil (the 216-T-6 Crib and the 216-T-16 and 216-T-17 trenches).

Chromium Cleanup Along the River: A pump-and-treat system has been operating in the 100-H Area since 1997. A significant milestone in nearing completion of the cleanup of the chromium contamination in the groundwater was reached in October when the results from sample tubes that had been pushed into the shallow groundwater immediately next to the river all were below the Remedial Action Objective (RAO) of 20 micrograms/liter.

Assessing 100-N Area Ecological Impacts: The 100-NR-2 Ecological Assessment Report, including appendices, was delivered on October 31, 2005. This met the TPA milestone specified in the amended Record of Decision (ROD). Significant results discussed in the report include some evidence of anomalies in clam tissue near the area of highest strontium-90 concentrations in the near-shore groundwater, potential impacts from a residual diesel plume (elevated iron and dissolved oxygen), and elevated lead in the liver tissue from two deer mice.

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Remediation Projects:

U Plant Regional Closure

An Action Memorandum (AM) for accelerating field work for barrier installation at 216-U-8 and 216-U-12 Cribs was approved by Ecology on November 8, 2005.

Haul Road construction for transporting barrier material from Area C began in mid-October, and will continue into mid-December. Paving will be completed before or after the winter season, depending on ground temperatures and asphalt availability.

Closure Projects:

200-SW-2 Radioactive/Non-radioactive Landfills and Dumps Group Operation Unit

Geophysical surveys were completed on eight burial grounds in the 200-SW-2 Radioactive/Non-radioactive Landfills and Dumps Group Operable Unit.

Reliability Projects:

Project L-304, Hanford Site Emergency Alerting System

Equipment for message reader boards and AM broadcast stations were installed. Operational and acceptance test procedures will begin in January 2006.

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload: One additional Interim Storage Cask was loaded and placed in the 400 Area Interim Storage Area. Disassembly of Fuel Assemblies SRF-3 and SRF-4 was completed.

System Deactivation: Approximately 5,000 gallons of sodium carbonate electrolyte was drained from the six main motor liquid rheostats and transported to the 300 Area Treated Effluent Disposal Facility for processing.

Current Issues

Stabilization and Disposition

Sludge Treatment: The Hose-in Hose (HIH) subproject has identified a number of material/fabrication and installation issues that have slowed installation. An engineering task team has been established to review, identify, and provide a continual flow of approved design change notices to construction forces in order to minimize the impact to the progress of installation. The non-conformance report (NCR) process is remedying quality deficiencies. A delay of one month is forecast to complete the HIH installation.

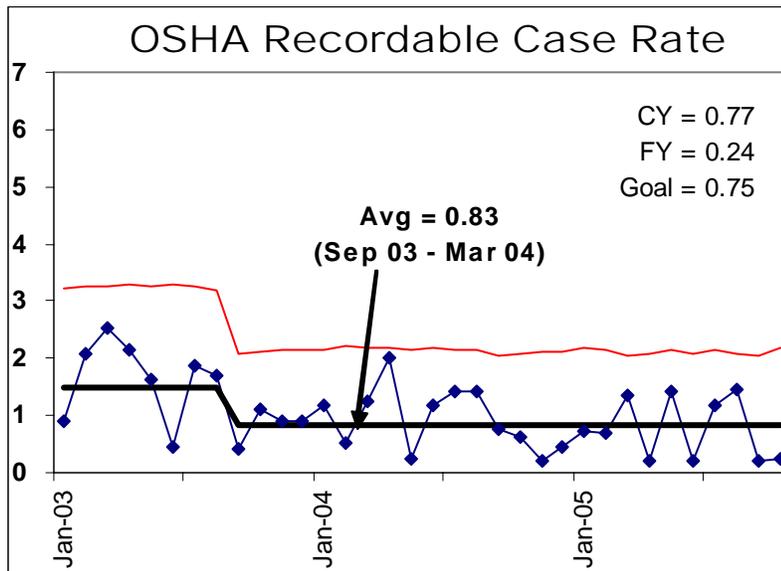
Sludge Treatment Retrieval and Transfer Design: Erosion test results on the HIH transfer pumps indicate that pump casing wear may necessitate use of an alternative pump type and/or prevent reuse of the HIH transfer stations. Based on this preliminary information, the design of the retrieval transfer system was placed on hold while alternatives are developed.

100K Area Seismic Analysis: An analysis is being performed for the 100K Area evaluating revised seismic criteria and potential changes required for existing facilities. Of particular concern are any effects on the design parameters of the sludge treatment system and facility modifications for the Cold Vacuum Drying Facility (CVD). Results of the analysis are expected in January 2006.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

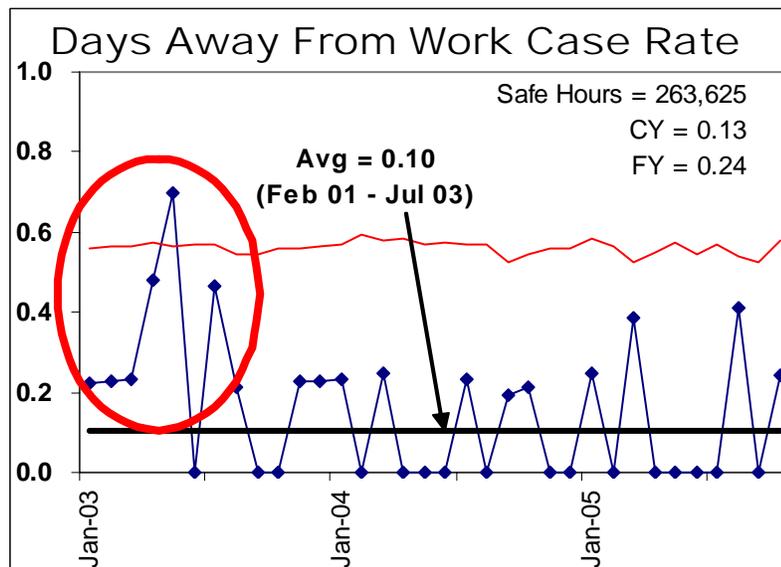
Total OSHA Recordable Case Rate:



CY 2005 = 0.75
FY 2006 = 0.24

October had only one OSHA recordable case. This correlated well to a decrease in the first aid case rate over the past several weeks. Performance in October reported one Days Away from Work (DAFW) Recordable injury.

OSHA Days Away From Work (DAFW) Case Rate:

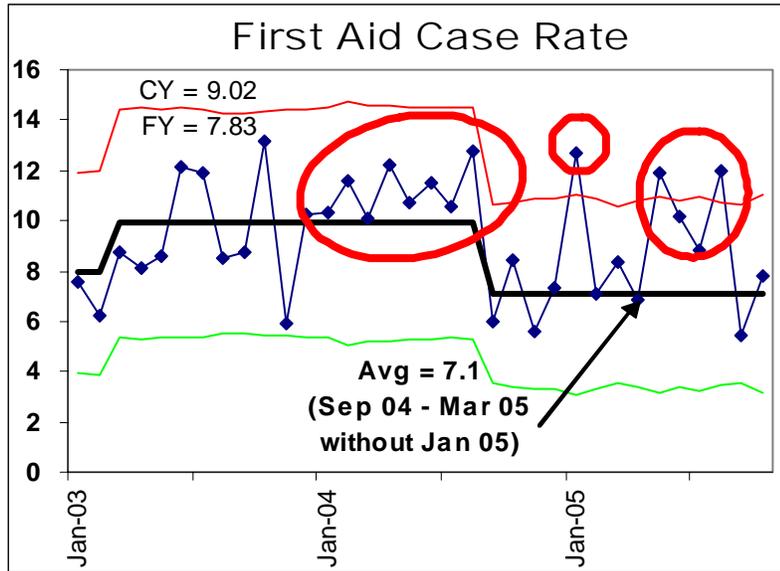


CY 2005 = 0.13
FY 2006 = 0.24

Through October, the FH Safe Hours totaled 263,625 hours. Performance in October reported one Days Away from Work (DAFW) Recordable injury.

Safety Overview, continued

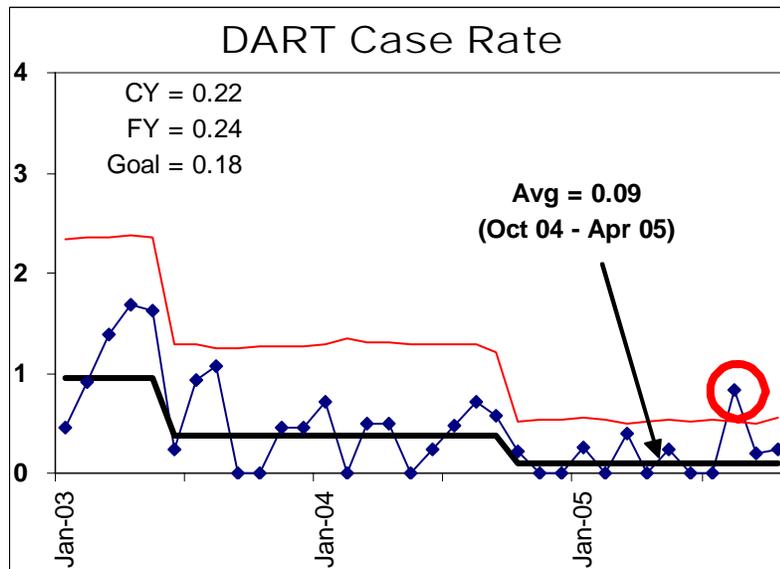
First Aid Case Rate:



CY 2005 = 9.02
FY 2006 = 7.83

The First Aid rate was up slightly
in October 2005.

Days Away Restricted/Transferred Case Rate:



CY 2005 = 0.22
FY 2006 = 0.24

The FH DART case rate at
FY 2006 start up measured well
within goal.

FY 2006 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Control Point Variance		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$1.8	\$1.8			\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$128.4	\$128.4	\$0.0		
SNF Stabilization & Disposition	RL-0012	\$122.9	\$117.1	\$5.8		
Solid Waste Stabilization & Disposition	RL-0013	\$162.0	\$162.0		\$0.0	
Safeguards & Security	RL-0020	\$84.0	\$84.0			\$0.0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$46.5	\$46.2		\$0.3	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$68.9	\$68.9		\$0.0	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$2.4	\$2.4	\$0.0		
FFTF Project	RL-0042	\$47.1	\$41.8			\$5.3
Operate Waste Disposal Facility	RL-0080	\$3.4	\$3.4		\$0.0	
HAMMER	SR-MS100	\$0.9	\$0.9			\$0.0
Total FH		\$668.2	\$656.8	\$5.8	\$0.3	\$5.3

FY 2006 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	38.7%	\$1.3
RL-0011 Nuclear Materials Stabilization & Disposition	\$7.4	\$7.3	\$6.6	-\$0.1	-1.9%	\$0.7	9.6%	\$116.3
RL-0012 SNF Stabilization & Disposition	\$7.1	\$7.6	\$7.4	\$0.6	7.9%	\$0.2	2.5%	\$119.9
RL-0013 Solid Waste Stabilization & Disposition	\$9.1	\$11.4	\$8.7	\$2.3	25.6%	\$2.7	23.7%	\$151.8
RL-0020 Safeguards & Security	\$4.3	\$4.7	\$4.0	\$0.4	9.5%	\$0.8	16.2%	\$83.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$2.4	\$2.4	\$2.0	\$0.0	0.4%	\$0.4	16.0%	\$44.4
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$2.7	\$3.4	\$2.8	\$0.7	24.7%	\$0.6	18.6%	\$47.5
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$0.1	\$0.1	\$0.1	\$0.0	0.7%	\$0.0	25.4%	\$2.4
RL-0042 FFTF Project	\$2.2	\$3.9	\$1.9	\$1.7	74.5%	\$2.0	51.1%	\$42.0
RL-0040 HAMMER	\$0.3	\$0.3	\$0.2	\$0.0	8.3%	\$0.1	27.2%	\$5.4
RL-0080 Operate Waste Disposal Facility	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	22.0%	\$2.8
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
Subtotal Sub-project Work scope	\$35.9	\$41.4	\$34.0	\$5.5	15.4%	\$7.4	17.9%	\$617.7
4.4.6.1+.2 Request for Services & HAMMER RFSs	\$0.4	\$0.4	\$0.1	\$0.0	-0.8%	\$0.4	84.0%	\$5.4
4.4.6.3 Work Orders from PNNL	\$0.2	\$0.2	\$0.4	\$0.0	-1.4%	-\$0.2	-113.3%	\$2.0
4.4.6.4 Work Orders from BHI	\$0.0	\$0.2	\$0.0	\$0.2	3364.3%	\$0.2	97.2%	\$0.0
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-56.1%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$1.2	\$1.2	\$1.8	\$0.0	-0.7%	-\$0.6	0.0%	\$17.8
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.11 Work Orders from WCH	\$0.2	\$0.2	\$0.2	\$0.0	-1.5%	\$0.0	1.4%	\$2.3
Total Work For Others	\$2.0	\$2.2	\$2.4	\$0.2	10.9%	-\$0.2	-9.5%	\$27.7
Total FH Contract Work scope	\$37.9	\$43.7	\$36.5	\$5.7	15.1%	\$7.2	16.5%	\$645.4

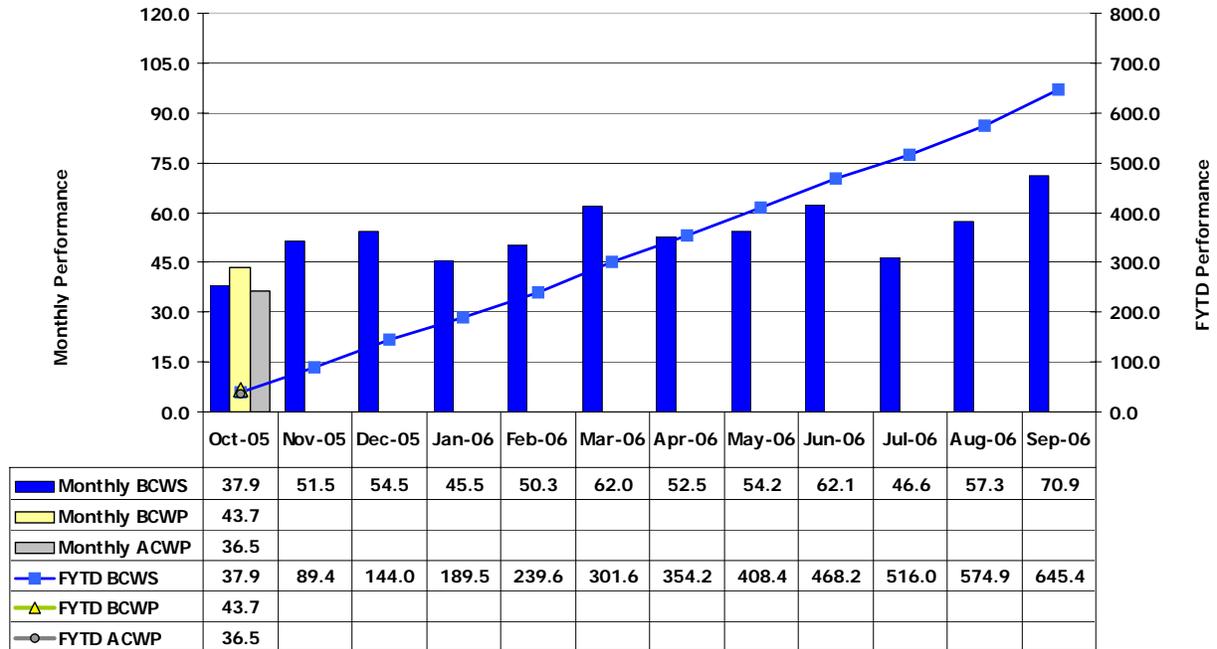
Variance threshold is +/- \$1M or 10%

Schedule Performance: October 2005 schedule performance reflected a +\$5.7M/+15.1 percent favorable schedule variance. The most significant schedule variances are discussed in the following sections: *Nuclear Facility D&D* (Section D), *Fast Flux Test Facility Project* (Section E), and *Solid Waste Stabilization and Disposition* (Section F).

Cost Performance: October 2005 cost performance reflects a +\$7.2M/+16.5 percent favorable cost variance. The most significant cost variances are discussed in the following sections: *Fast Flux Test Facility Project* (Section E), and *Solid Waste Stabilization and Disposition* (Section F).

FY 2006 Schedule/Cost Performance, continued

Performance Status FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2006 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

October 2005 milestone performance shows no Enforceable Agreement, DOE-HQ, or RL milestones overdue this fiscal year to date.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	5	0	0	0	4	12	0	21
DOE-HQ	0	0	0	0	0	0	0	0
RL	16	0	0	0	11	17	1	45
Total FH	21	0	0	0	15	29	1	66

Gold Metrics

Measure/Units		Oct 2005	Nov 2005	Dec 2005	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2006 Total
Nuclear Facility Completions (# of facilities) *	Planned	-	-	-	-	-	-	7	7
	Actual	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities) **	Planned				-	1	2	4	7
	Actual				-	-	-	-	-
Industrial Facility Completions (# of facilities) ***	Planned	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-
Remediation Complete (# of release sites)	Planned	-	-	-	-	-	2	3	5
	Actual	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.1	0.1	0.1	0.3	0.3	0.3	0.3	1.2
	Actual	0.2	-	-	-	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	58	58	59	175	175	175	175	700
	Actual	33	-	-	33	-	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	194	194	195	583	584	584	584	2,335
	Actual	92	-	-	92	-	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	1	-	-	1	-	-	-	1
	Actual	-	-	-	-	-	-	-	-

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through December 5, 2005.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0116	C.3.1.2.d GFS/GFI			DE-AC06-96RL13200, C.3.1.2, GFS/GFI, GF0116 DE-AC06-96RL13200, RL-011.1e	Approved Safeguards and Security waivers for the CSB as follows: 1) protected area, 2) secondary alarm station, and 3) material control and accountability associated with the storage of Category I special nuclear materials within 90 days of submittal. Commitment: 9 February 2005		Safeguards and Security waivers for the CSB	FH-0402312 Completed: 9 November 2004

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through December 5, 2005.

Reference ID	SOW Section	WBS Scope	Resp.	Reqm't	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0324	C.2.1.1.1.3.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.3, DELIVERABLES, CD0324 DE-AC06-96RL13200, RL-012, 1b(3)a	Found fuel and scrap transferred from KE to KW Commitment: 31 July 2005 Planned: 12 July 2005			
CD0319	C.2.1.1.1.5.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.5, DELIVERABLES, CD0319 DE-AC06-96RL13200, RL-012, 1b(1)	Sludge removed from K-East Basin as required to allow removal of the basin as low-level waste. Commitment: 31 July 2005 Planned: 12 July 2005			
CD0321	C.2.1.1.1.5.c DELIVERABLES			DOE/RL-89-10, C.2.1.1.1.5, DELIVERABLES, CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 30 December 2004			
CD0333	C.2.1.1.1.6.c DELIVERABLES			DE-AC06-96RL13200, C.2.1.1.1.6, DELIVERABLES, CD0333 DE-AC06-96RL13200, RL-012, 1c(1)b	Water from K-East Basin removed and transferred for disposition Planned: 16 September 2005			
CD0413	C.2.2.3.1.c DELIVERABLES	WBS 4.1.2.6 200 Area Surveillance and Maintenance Provide Surveillance and Maintenance on Surplus Canyon Facilities	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.2.3.1, DELIVERABLES, CD0413	209-E Potential to Emit Basis Commitment: 31 July 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Reqm't	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0434	C.2.4.1.2.c DELIVERABLES	WBS 4.1.4.1.2 Transition FFTF Complex Transition FFTF Complex	• FFTF Closure	DE-AC06-96RL13200, C.2.4.1.2, DELIVERABLES, CD0434 DE-AC06-96RL13200, RL-042A, 1a(1)	Fuel assemblies PO-4, SRF-3, and SRF-4 disassembled and fuel pins loaded into Ident-69 pin containers or pin baskets, as appropriate Commitment: 30 November 2005			
CD0108	C.3.9.1.c DELIVERABLES	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.1, DELIVERABLES, CD0108	Submittal of Department of Natural Resources Land Lease Monitoring Report (Monthly) Submittal of Department of Natural Resources Land Lease Monitoring Report (2005, November) Planned: 30 December 2005			
CD0114	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0114	Nuclear Material Accountability Transaction Data Report (Monthly) Nuclear Material Accountability Transaction Data Report (FY2006 November) Planned: 13 December 2005			
CD0115	C.4.2.41.c DELIVERABLES	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES, CD0115	Nuclear Material Balance Report (Monthly) Nuclear Material Balance Report (FY2006 November) Planned: 15 December 2005			
CD0300	C.4.2.52.c DELIVERABLES	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance-- Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES, CD0300	200E, 200W, 400 Area Drinking Water Report (Monthly) 200E, 200W, 400 Area Drinking Water Report (2005, November) Planned: 10 December 2005			
CD0155	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0155	Annual BCAA Asbestos Notification of Intent Annual BCAA Asbestos Notification of Intent (CY 2006) Planned: 31 December 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Reqm't	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0288	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2005, November) Planned: 25 December 2005			
CD0154	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	WA780008967, Permit Condition I.C.3 DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0154	Quarterly RCRA Permit Class I Modification Notification			
					Quarterly RCRA Permit Class I Modification Notifications (2006 1st Quarter) Planned: 1 January 2006			
CD0143	C.5.1.1.c DELIVERABLES	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES, CD0143	RCRA Section 3016 Report (Biennial)			
					RCRA Section 3016 Report (2005) Planned: 26 December 2005			
CD0182	C.5.1.3.c DELIVERABLES	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES, CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)			
					Unreviewed Safety Question Summary Report for T-Plant (2005) Planned: 30 October 2005			
					Unreviewed Safety Question Summary Report for U-Plant (2005) Planned: 30 October 2005			
CD0179	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0179	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (November FY06) Planned: 28 December 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Reqm't	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0271	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0271	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2006 November) Planned: 10 December 2005			
CD0173	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2006 November) Planned: 10 December 2005			
CD0281	C.5.3.1.c DELIVERABLES	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES, CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2006 November) Planned: 10 December 2005			
CD0284	C.5.3.2.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Baseline	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.2, DELIVERABLES, CD0284	GFS/GFI Report (Quarterly)			
					GFS/GFI Report (FY2006 1st Quarter) Planned: 20 December 2005			
CD0187	C.5.3.4.c DELIVERABLES	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0187	Compensation Increase Plan (Annual)			
					Compensation Increase Plan (2006) Planned: 5 December 2005			
CD0311	C.5.3.4.c DELIVERABLES	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES, CD0311	Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan			
					Internal Audit Reports for Audits Defined in the Internal Audit Annual Plan (2005) Planned: 30 September 2005			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Reqm't	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0169	C.5.3.4.c DELIVERABLES	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200.C.5.3.4.DELIVERABLES.CD0169	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (10/2005) Planned: 7 December 2005			
CD0165	C.5.3.5.c DELIVERABLES	WBS 4.4.5 Project Operations Support Contractor Management Plan	• Project Operations Center	DE-AC06-96RL13200.C.5.3.5.DELIVERABLES.CD0165	Fluor Hanford Project Execution Plan (HNF-MP-19361) (review and update yearly)			
					Fluor Hanford Project Execution Plan (HNF-MP-19361) (FY2005) Planned: 30 September 2005			