

# **Hazardous Materials Management and Emergency Response (HAMMER) (RL-0040 and HQ-MS-100)**

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*Local Fire Department Training*



*The HAMMER Administration Building  
with the U.S. and the VPP Flags*



*232-Z Mockup*

## Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0040, HAMMER.

NOTE: Unless otherwise noted, all information contained herein is as of the end of October 2005.

## Notable Accomplishments

**232-Z Mock-Up:** HAMMER successfully assisted the Plutonium Finishing Plant (PFP) during two days of mock-up training supporting the 232-Z Building duct remediation project. The mock-up was held in the AI Alm Building Vehicle Bay at the HAMMER facility, and was noted as very valuable by PFP.

**Safe General Operations:** HAMMER/Hanford Training ended the month of October without a recordable injury, first aid case, or lost time accident. Cumulative project safe work hours to date total 578,985.

**Training Usage:** Overall, seventy-eight percent of the facility usage is by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Radiological Worker, Lockout/Tagout Retraining, and Respiratory Protection.

October 2005 Totals				
	Number of Classes		Number of Student Days	
<b>Hanford Total</b>	202		2347	
<b>Non-Hanford Total</b>	15		659	
	Classes		# of Students	
	Month	FYTD	Month	FYTD
<b>Total - Includes On- and Off-Site (Hanford Classes and Students Only)</b>	202	202	1789	1789
<b>Grand Total - Hanford and Non-Hanford Students and Classes taught at HAMMER</b>	217	217	2012	2012

## FY 2006 Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
HQ-MS100 HAMMER	\$ 0.9	\$ 0.9	\$ 0.0
RL-0040 HAMMER	\$ 5.4	\$ 5.4	\$ 0.0
<b>TOTAL</b>	<b>\$ 6.3</b>	<b>\$ 6.3</b>	<b>\$ 0.0</b>

## FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-MS100	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
RL-0040	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	27.2%	\$5.4
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>\$5.4</b>

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (+\$0.0M/+0%).** The schedule variance is within established thresholds.

**Cost Performance (+\$0.0M/+0%).** The cost variance is within established thresholds.

### Performance Analysis FYTD and Monthly (\$M)

