

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of December 2006.

### FY 2007 Funds vs. Actuals (\$M)

	Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Funding Delta
Request for Services & HAMMER RFSs	\$ 17.6	\$ 19.2	\$ 1.6
Work Orders from PNNL	10.2	4.6	\$ -5.6
<b>Total Work for Others</b>	<b>\$ 27.8</b>	<b>\$ 23.9</b>	<b>\$ -3.9</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

### FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & HAMMER RFSs	\$2.4	\$1.6	\$2.7	-\$0.9	-35.6%	-\$1.2	-73.8%	\$8.0
Work Orders from PNNL	\$2.1	\$2.2	\$1.7	\$0.1	3.3%	\$0.5	22.1%	\$6.4
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from CH2M HILL	\$6.9	\$7.1	\$6.6	\$0.2	2.7%	\$0.5	7.1%	\$28.8
Work Orders from AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	23.2%	\$0.3
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-31.6%	\$0.0
Work Orders from WCH	\$1.1	\$1.1	\$1.1	\$0.0	0.0%	\$0.0	2.9%	\$3.9
<b>Total Work for Others/National Programs</b>	<b>\$12.7</b>	<b>\$12.1</b>	<b>\$12.2</b>	<b>-\$0.6</b>	<b>-4.9%</b>	<b>-\$0.1</b>	<b>-0.9%</b>	<b>\$47.4</b>

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$0.6M/-4.9%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

**Cost Performance (-\$0.1M/-0.9%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

## FY 2007 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)

