

Safeguards and Security (RL-0020)

A. M. Umek, Vice President of Safety and Health/(509) 376-0543

Wye Barricade



Rattlesnake Barricade



K-9 Inspection Stations

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2007.

Notable Accomplishments

- Implemented Hanford Patrol "self-treat" report pilot program
- Implemented new protection strategy for the Plutonium Finishing Plant (PFP)
- Improved pedestrian/traffic safety with new lighting and concrete barriers on Camden Avenue in 200W
- Completed High Mast Lighting Acceptance Testing and Operational Testing
- Completed two-day tactical engagement simulation exercises at the Patrol Training Academy (PTA)

FY 2007 FH Funds vs. Spend Forecast (\$M)

	Proposed FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
RL-20 Safeguards & Security	\$ 84.9	\$ 78.7	\$ 6.2

FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$29.8	\$29.1	\$29.8	-\$0.7	-2.3%	-\$0.7	-2.4%	\$78.4

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (-\$0.7M/-2.3%): The schedule variance is within reporting parameters; no variance explanation required.

Cost Performance (-\$0.7M/-2.4%): The cost variance is within reporting parameters; no variance explanation required.

FY 2007 Schedule/Cost Performance, continued

Performance Analysis
FYTD and Monthly (\$M)

