Soil and Water Remediation, Groundwater/Vadose Zone (RL-0030)

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Gator-mounted detector

BC Controlled Area Roving Surveys

Hand held surveys

Overview

This section addresses Project Baseline Summary (PBS) RL-0030, *Soil and Water Remediation, Groundwater/Vadose Zone*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2007.

Notable Accomplishments

- **Drilling**
  - Accepted 14 of the proposed 15 CY 2007 Tri-Party Agreement (TPA) wells
    - One CY 2007 TPA monitoring well is being drilled to help understand the depth and extent of the carbon tetrachloride in the 200-ZP-1 operable unit
    - Two CY 2008 TPA monitoring wells are being drilled
    - Issued a contract for the drilling of up to eight investigation boreholes in the 100-D area; drilling will begin in February
  - Awarded a 54-well decommissioning contract (of a total FY 2007 list of 90 wells); field work is planned to begin in February

- **River Corridor**
  - Maintained continuous K West treatment system operations under very cold weather conditions
    - System has treated ~2.6M gallons of groundwater
    - Full system operations began on January 29, 2007
  - Initiated Aquifer tube sampling during low-river conditions

- **Central Plateau**
  - Evaluated new monitoring date in B complex to understand groundwater movement
  - Awarded 54-well decommissioning contract
  - Provided cost, schedule and scope estimates for Technetium 99 (Tc99) extraction at T Farm
  - Completed Stakeholder/HAB workshops for the ZP-1 and PW-1 Feasibility Studies. Feedback has been very positive

- **Integration**
  - Distributed draft of the Hanford Site Annual Groundwater Report to RL and regulatory agencies to review
  - Completed Hanford Geotechnical Sediment Library move
  - Accepted seven TPA monitoring wells (2 ZP-1, 2 BP-5, 3 KR-4)

FY 2007 Funds vs. Spend Forecast ($M)

	Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
Soil & Water Remediation, Groundwater/Vadose Zone	$ 79.6	$ 79.6	$ 0.0

FY 2007 Schedule/Cost Performance ($M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance $	Schedule Variance %	Cost Variance $	Cost Variance %	Budget At Completion
Soil & Water Remediation, Groundwater/ Vadose Zone	$21.0	$19.6	$21.3	-$1.5	-7.0%	-$1.7	-8.9%	$68.0

Numbers are rounded to the nearest $0.1M and include the Closure Services allocation.

Schedule Performance (-$1.5M/-7.0%).

The schedule variance is being driven by three main contributors:

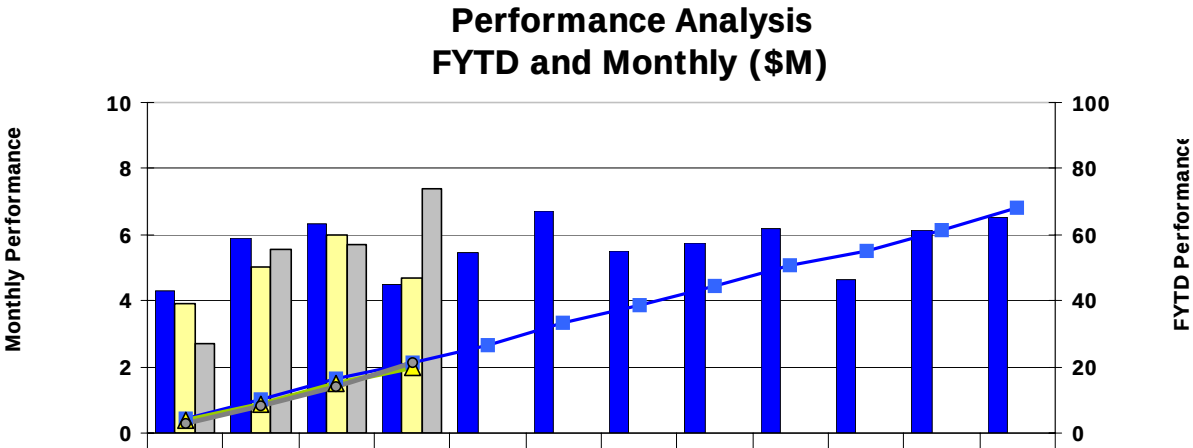
- Groundwater/Vadose Zone Integration (-$0.5M)
  - Competing priorities on the finalization of strategy and issuing of subcontracts
  - Initiation of the Technical Peer Review was delayed while discussions occurred with RL and the Washington State Department of Ecology (Ecology) regarding the panel/workshop strategy.
  - Environmental Databases is behind schedule primarily due to the effort to finalize subcontracting strategy (identifying scope, etc.) with Lockheed Martin Information Technology, Inc. (LMIT)
- 100-NR-2 Operable Unit (-$0.7M)
  - Field was not prepared for injections to start in November and December – delayed now until late February; change in field implementation plan.
- 200-ZP-1 Operable Unit (-$0.4)
  - Less progress than planned for Waste Sampling and Characterization Facility (WSCF) analysis due to late start in drilling two T-Farm wells; behind on feasibility study due to risk modeling delays; proposed plan behind schedule.

Cost Performance (-$1.7M/-8.9%).

The cost variance is being driven by two main contributors:

- Well Management (-$0.9)
  - Significant cost variances are seen from work scope that has been released under Advanced Authorization but is not in the baseline; scope is being completed and costs are being accrued.
- 100-KR-4 (-$1.3)
  - This variance includes the K W Reactor Chromium Plume construction estimates for $405K; the tie-in to relocate injection wells for $320K; and the K W Reactor Chromium Plume cost overruns for $450K.

FY 2007 Schedule/Cost Performance ($M), continued



	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
Monthly BCWS	4.3	5.9	6.3	4.5	5.5	6.7	5.5	5.8	6.2	4.6	6.1	6.5
Monthly BCWP	3.9	5.0	6.0	4.7								
Monthly ACWP	2.7	5.5	5.7	7.4								
FYTD BCWS	4.3	10.2	16.5	21.0	26.5	33.2	38.7	44.5	50.7	55.3	61.4	68.0
FYTD BCWP	3.9	8.9	14.9	19.6								
FYTD ACWP	2.7	8.2	13.9	21.3								

Milestone Achievement

Number	Milestone Title	Type	Due Date	Actual Date	Forecast Date
RL-30					
M-013-06B	Submit the 200-BP-5 OU RI/FS Work Plan to EPA	TPA	3/31/07		3/31/07
M-016-14A	Complete Construction of a 300 foot Permeable Reactive Barrier Utililzing Apatite Sequestration at 100-N	TPA	5/31/07		5/31/07
M-015-48B	Submit the 200-ZP-1 OU Feasibliity Study Report / Proposed Plan to EPA	TPA	9/30/07		9/30/07
M-013-10A	Submit the 200-PO-1 OU Remedial Investigation/Feasibility Study to Ecology	TPA	9/30/07		9/30/07
M-024-57M	Install a Cumulative of 60 Wells	TPA	12/15/07		6/30/07
M-015-50	Submit a Treatability Work Plan for Deep Vadose Zone Technetium and Uranium to Ecology and EPA	TPA	12/31/07		12/31/07