

## **Safeguards and Security (RL-0020)**

**A. M. Umek, Vice President of Safety and  
Health/(509) 376-0543**



*Hanford Wins DOE Secretary's Trophy at  
2007 Security Protection Officer Training Competition (SPOTC)*

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2007.

## Notable Accomplishments

- Trained all SAS personnel on coming into compliance with Code of Federal Regulations (CFR) 851.
- Participated in the 2007 Security Protection Officer Training Competition (SPOTC); won the DOE Secretary's Trophy, Second Place Supervisor Division, Third Place SPO of the Year.
- Supported the Pantex Site during their Protective Force strike.
- Completed Special Response Team (SRT) Tactical Training Facility qualifications.
- Joint training with U.S. Army Rangers.
- Received approval for termination of safeguards for residual subsurface nuclear materials in 241Z.

## FY 2007 FH Funds vs. Spend Forecast (\$M)

		Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
RL-20	Safeguards & Security	\$ 84.9	\$ 79.6	\$ 5.3

## Schedule/Cost Performance (\$M)

Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY07/CTD)
Current Period (Month)	\$5.6	\$5.8	\$5.9	\$0.2	3.4%	\$0.0	-0.7%	\$78.4
Cumulative-to-Date (FY 2004-Present)	\$236.4	\$235.6	\$230.1	-\$0.8	-0.3%	\$5.6	2.4%	\$337.5

Numbers are rounded to the nearest \$0.1M.

## Schedule/Cost Performance (\$M), continued

**CTD Schedule Performance (-\$0.8M/-0.3%):** The schedule variance is within reporting parameters (> +/-10% and > +/- \$1.0M); no variance explanation required.

**CTD Cost Performance (+\$5.6M/+2.4%):** The cost variance is within reporting parameters (> +/- 10% and > +/- \$1.0M); no variance explanation required.

Performance Analysis  
CTD and Monthly (\$M)

