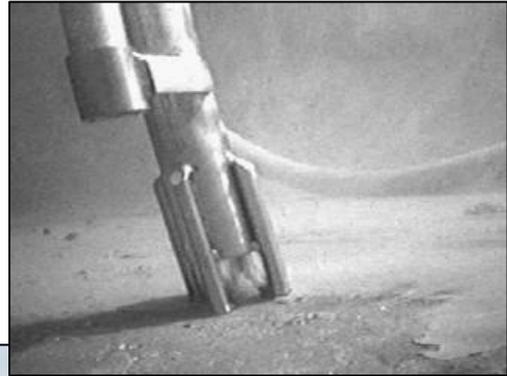


PHMC Contract Overview

R. G. Gallagher, President and Chief
Executive Officer / (509) 376-3576



Diesel pump to be replaced as part of 100B Export Water System Reliability Enhancements



K East Final Pass Rate Verification

First drum retrieved from Trench 4, 218-W-4B



T-3 Cask Enroute from FFTF to the Plutonium Finishing Plant



Dose rate collection at 241-U-361 waste site



K West Pump and Treat Skid



Initial Cleaning of Pit Floor Completed in 241-Z D-6 Cell (PFP)

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of November 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed nine entries into 241-Z facility Cell D-6
 - Loaded out waste, completed initial cleaning of pit floor, installed first of four support post for the pit grating
- Shipped 100 transuranic (TRU) waste drums to the Central Waste Complex (primarily 241-Z facility waste)
- Size reduced two furnaces inside glovebox HC-21C, and sealed out the waste
- Completed glove port activations on glovebox 179-12 in the 234-5Z facility
- Received the Excellence in Hazardous Materials Management Award by the Academy of Certified Hazardous Materials Managers
- Disposed of approximately 800 chemicals which were determined to be no longer needed

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012, Solid Waste Stabilization and Disposition, RL-0013, and Nuclear Facilities D&D, RL-0041)

SNF Stabilization and Disposition (PBS RL-0012)

- **K East Containerization:** Completed workshop on final pass/post-transfer alternatives to improve schedule and completed planning package for additional debris removal from the basin
- **K West Retrieval:** Completed Floor and Pit Sludge Removal (FPSR) Readiness Assessment (RA) and received approval to commence FPSR operations
- **Hose-in-Hose (HIH) Transfer:** Transferred and estimated 1.5 cubic meters (m³) from SCS-CON-101 container and initiated sludge transfer from SCS-CON-102
- **Legacy Fuel:** Completed Fuel Transfer System (FTS) shipment; all found fuel moved from K East to K West Basin

Notable Accomplishments, continued

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012, RL-0013, and RL-0041), continued

Solid Waste Stabilization and Disposition (PBS RL-0013)

Sludge Treatment Project (STP):

- Initiated British Nuclear Group America (BNGA) Independent Design Review and FH parallel review for 100 percent design of the Corrosion System
- Mobile Solidification System (MOSS) fabrication 48 percent complete
- Initiated construction modifications at the Cold Vacuum Drying facility on November 13, 2006

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- Transferred the final box from 218-W-4C Trench 4 to the Treatment, Storage and Disposal (TSD) unit on November 21, 2006, completing Tri-Party Agreement (TPA) milestone M-91-40R, "Complete Retrieval of Trench 4"
- Completed retrieval of 4,700 cubic meters (m³) of suspect TRU waste, completing TPA milestone M-91-40D on November 30, 2006
- Initiated retrieval in Burial Ground 218-W-4B on November 22, 2006. A total of 191 m³ of suspect TRU waste was retrieved during the month
- Completed five shipments (31 m³) to the Waste Isolation Pilot Plant (WIPP) during November. A backlog of 524 m³ of certified waste was available for shipment at month end
- Dispositioned 43 m³ of Mixed Low-Level Waste (MLLW) during November, all from completion of thermally treatable waste at Perma-Fix. An additional 142 m³ of waste was shipped for commercial treatment during the month

Safeguards and Security (PBS RL-0020)

- Completed lead monitoring for weapons qualifications; exposures below OSHA Action Level
- Completed Shoothouse weapons qualifications for Special Response Team without incident/injury
- Completed Patrol Training Academy (PTA) Range 3 upgrades
- Completed PTA running track and berm construction
- Graduated Security Police Officer trainees

Notable Accomplishments, continued

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **Drilling**
 - Four wells that support the characterization and long-term monitoring and remediation of carbon tetrachloride and technetium-99 in the 200 West Area are in various stages of drilling and final completion (200-ZP-1 Operable Unit).
 - Two wells supporting the investigation of uranium and technetium-99 contamination to the north of the 200 East Area are being drilled (200-BP-5 Operable Unit).
 - Six new wells have been installed in the 300 Area to support the testing of a new technology (calcium polyphosphate) to immobilize uranium in groundwater.
- **River Corridor**
 - A contractor has been selected to design, install, and test a new-to-Hanford technology for removing chromium from groundwater (electrocoagulation).
 - Construction began on three new buildings that will be used to expand the existing chromium treatment capability in the 100-K Area.
 - Construction of a new chromium treatment system in another part of the 100-K Area is nearing completion. New injection well locations are being identified to support the system.
- **Integration**
 - Integrated High Resolution Resistivity (HRR) field work between Groundwater Remediation and Tank Farms to identify contamination in the soil zone is continuing around the B-BX-BY Tank Farms (200 East Area). Electrodes are being installed, and transect lines are being run. Approximately 1900 electrodes are being installed within the tank farms, and 6500 electrode outside the tank farms.
 - Resampling of well 299-E33-9 (inside the tank farm fenceline) is being coordinated between Groundwater Remediation and Tank Farms. Recent results show unique groundwater chemistry in the well that may help resolve the source of contamination.
- **Central Plateau**
 - Drilling of a new borehole to characterize the 216-A-4 waste site began. Last year a borehole was started but not completed due to encountering high radioactivity levels.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Reliability Projects:

- Completed L-598, *Near Term Repairs – Repeater Facilities*, lightning protection upgrades on November 9, 2006
- Transmitted vacate alternatives and cost estimates for the 3790 Building, 300 Area telecommunication facilities, and 100-N Sewer Lagoon to RL on November 30, 2006
- Completed L-626, *100B Area Export Water System Reliability Enhancements*, definitive design on November 30, 2006

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (RL-0040), continued

D&D Remediation Project

200-UW-1 U Plant Zone Waste Site Remediation

- Phase I video of the U-361 tank was completed four months ahead of schedule on December 5, 2006

200 North Sites – Remove, Treat and Dispose (RTD)

- Sampling and Analysis Plan (SAP) transmitted to RL for approval November 22, 2006
- Remedial Action Work Plan in development
- Cultural Resource Review – approval to proceed was granted November 21, 2006

Central Plateau Surveillance & Maintenance

212-N Facility

- Initiated removal of insulation surrounding 15 large crates of Plutonium contaminated equipment stored for more than 40 years in the facility
- Continued preparations to perform a non-destructive analysis (NDS) on the crates before placing them into larger IP-2 containers, so they can be moved to a radiological waste storage facility

Closure Projects:

M-15 Milestones

- Completed the public comment period for the Proposed Tri-Party Agreement Modifications for Central Plateau and Groundwater Remediation

BC Cribs, Trenches & Control Area

- Transmitted the TW-1/2 Work Plan Addendum to RL December 18, 2006

200-MW-1, Miscellaneous Waste Group

- Completed drilling the high risk portion of the A-4 borehole

Nuclear Facility D&D, FFTF (PBS RL-0042)

Disposition of Residual Sodium

- The revised contract for just completing the final design of the sodium residuals cleaning systems has been approved internally and has been sent to the vendor for final approval

Fuel Offload

- T-3 Cask was transported to the Plutonium Finishing Plant for the sodium bonded fuel pin transfer.
- The draft copy of the T-3 Transportation Plan was reviewed by and forwarded to DOE-HQ EM 63 for review and comment by RL
- The CLEM grapple hoist main motor replacement and controller repair were satisfactorily retested
- Work was completed on the Disposable Solid Waste Cask's anchor bolt replacements

Current Issues

K Basins Project

SNF Stabilization and Disposition (PBS RL-0012)

HIH transfer progress has been slowed by realized risks associated with equipment operations. A combination of equipment repair, alteration, and/or adjustment has been required to increase the run-time of the system. Around-the-clock evaluation and recovery planning is being employed to improve transfer times and achieve progress in the movement of sludge from K East to K West Basin. Actions include:

- Installation of line strainer devices and additional dilution line to alleviate tendency for clogging.
- On-shift evaluation of operating parameters and incorporation of process and procedure adjustments to operating protocol.
- Maintaining continuous engineering and senior supervisor presence during operations for performance monitoring and immediate response to issues/events.
- Extending operations to additional shifts/overtime to lengthen transfer times and integration with other basin activities.
- Maintaining spares inventory to facilitate continued quick repair cycle.

Solid Waste Stabilization and Disposition (PBS RL-0013)

Negative impact of RL withdrawal of early procurement authority.

Actions In Progress:

- Early award of key components: MOSS fabrication ~52 percent complete, Assay System award projected December 22, 2006.
- Early procurement authority requests: Drum Handling (submitted October 30, 2006), Primary Transfer Pump (submitted November 13, 2006).
- Change to two-step Preliminary Documented Safety Analysis (PDSA) (Revision 0 – Contractor Stabilization and Packaging System [CSAPS] and Revision 1 Drum Handling and Retrieval and Transfer [R&T] Systems). Revision 0 approval expected by December 22, 2006.
- Continued engagement between FH and DOE Senior Management.

Delay in CSAPS design completion driven by changes in Hazards Analysis/Control Decisions and their impacts on initiation of long lead procurements.

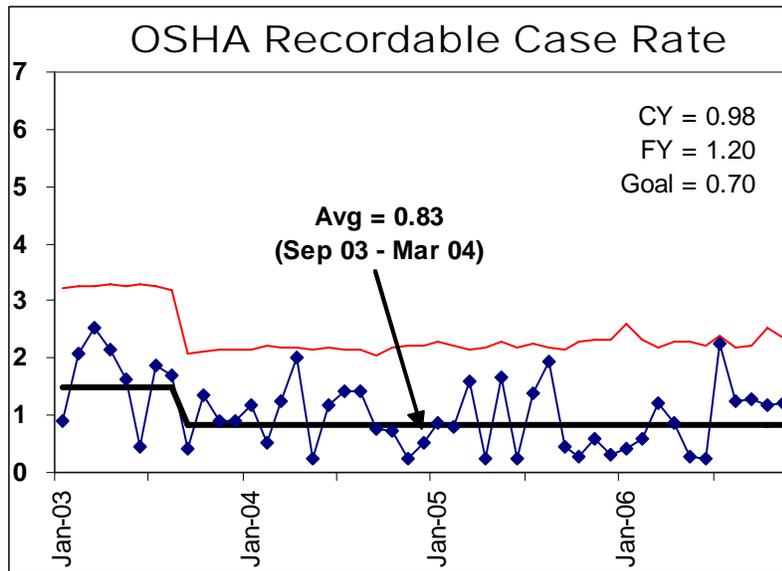
Actions in Progress:

- Preparation of Deviation Notice (DN) RL-S-06-019 and developing documentation on critical path delay to completion of CSAPS design and ~\$1.25M FY 2007 cost impact.
- Development of documentation addressing withdrawal of early procurement and PDSA directed change for RL use with DOE-HQ Change Board. Submittal on hold until DOE decision on Sludge Treatment Project (STP) FY 2008 funding.
- Continued engagement between FH and BNGA Senior Management.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:

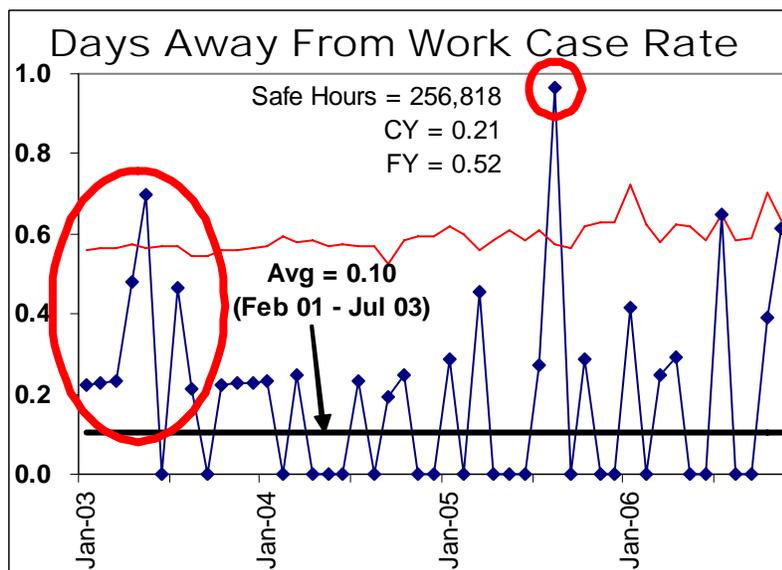


CY 2006 = 0.98
FY 2007 = 1.20

Four Recordable injuries in November are reflected in the fiscal year to date rate:

- One strain/sprain (lower back)
- Two leg injuries
- One shoulder ligament/tendon damage injury

OSHA Days Away From Work (DAFW) Case Rate:

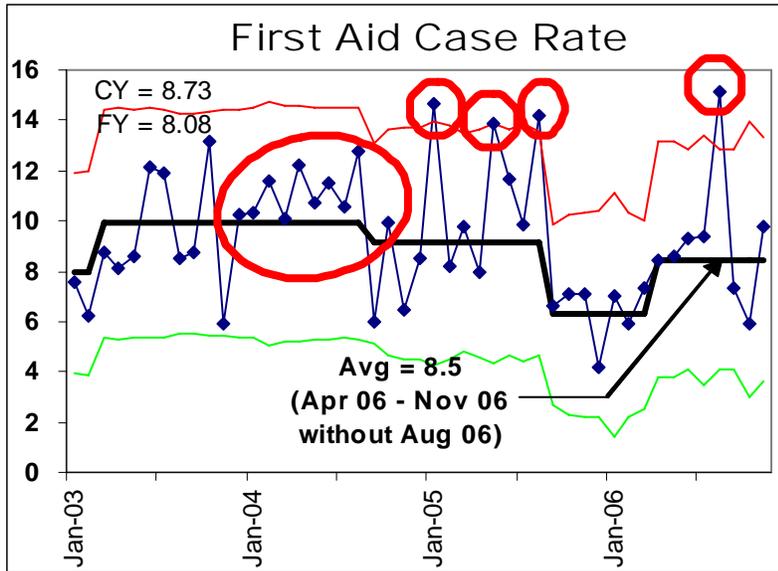


CY 2006 = 0.21
FY 2007 = 0.52

Two Days Away from Work (DAFW) injuries were reported in November. Despite the up and down pattern of occurrences in recent months, the baseline remains stable at 0.10 occurrences per 200,000 hours worked.

Safety Overview, continued

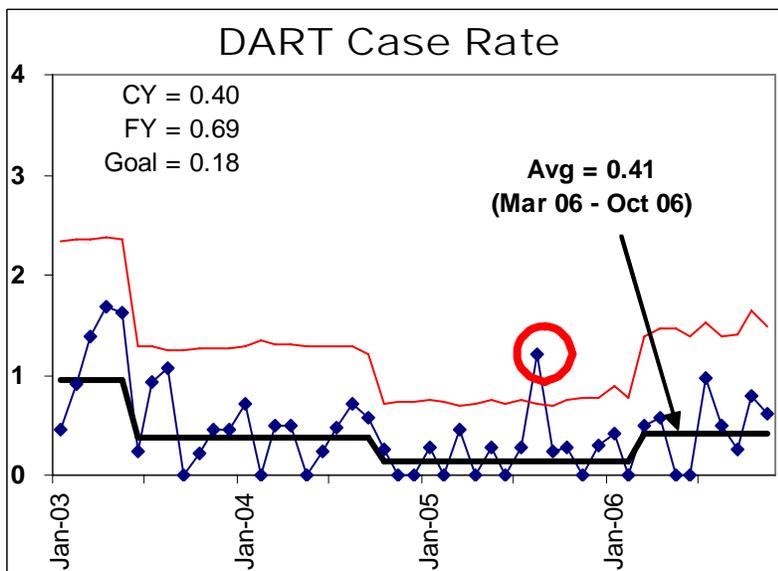
First Aid Case Rate:



CY 2006 = 8.73
FY 2007 = 8.08

There were 32 first aid cases reported in November, 7 of which were directly attributable to overexertion. Five others were body motion strain/sprain injuries. To assuage these types of future injuries, management is placing added emphasis on better employee focus on safe work practices.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.40
FY 2007 = 0.69

The Fluor DART case rate remains stable 0.41 per 200,000 hours worked. Of the cases reported in the last four months, "overexertion" was by the far the largest contributing cause.

FY 2007 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2007 Funding	November 2007 Fiscal Year Spend Forecast	Variance + Excess (-) Shortfall
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0.1	\$0.1	\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$99.7	\$98.2	\$1.5
SNF Stabilization & Disposition	RL-0012	\$82.0	\$81.9	\$0.1
Solid Waste Stabilization & Disposition	RL-0013	\$186.3	\$188.8	(\$2.5)
Safeguards & Security	RL-0020	\$84.9	\$79.7	\$5.2
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$79.6	\$78.3	\$1.4
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$78.1	\$67.3	\$10.8
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$12.9	\$7.7	\$5.1
FFTF Project	RL-0042	\$42.3	\$30.1	\$12.2
HAMMER	RL-0043	\$1.4	\$1.4	(\$0.0)
Operate Waste Disposal Facility	RL-0080	\$3.6	\$3.3	\$0.2
HAMMER	SR-MS100	\$0.2	\$0.2	\$0.0
TRU Retrieval	RL-0013B	\$38.9	\$38.9	\$0.0
Total FH		\$710.0	\$676.0	\$34.0

NOTE: Numbers rounded to nearest \$0.1M.

FY 2007 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.1	\$0.1	\$0.1	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$12.6	\$12.9	\$13.2	\$0.3	2.5%	-\$0.3	-2.4%	\$85.3
RL-0012 SNF Stabilization & Disposition	\$9.8	\$9.6	\$10.9	-\$0.2	-2.1%	-\$1.3	-14.0%	\$68.1
RL-0013 Solid Waste Stabilization & Disposition	\$24.2	\$23.9	\$22.7	-\$0.3	-1.3%	\$1.1	4.8%	\$167.2
RL-0020 Safeguards & Security	\$11.8	\$12.1	\$10.7	\$0.3	2.6%	\$1.4	11.4%	\$78.4
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$10.2	\$8.9	\$8.2	-\$1.3	-12.5%	\$0.7	7.5%	\$68.8
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$8.3	\$6.1	\$6.2	-\$2.2	-26.6%	-\$0.1	-1.8%	\$67.6
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$1.2	\$0.8	\$0.2	-\$0.3	0.0%	\$0.6	0.0%	\$11.7
RL-0042 FFTF Project	\$3.8	\$4.6	\$4.3	\$0.8	21.1%	\$0.2	5.1%	\$29.8
RL-0043 HAMMER	\$0.0	\$0.1	\$0.2	\$0.1	0.0%	-\$0.1	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.3	\$0.3	\$0.3	\$0.0	-7.8%	\$0.0	10.7%	\$3.1
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0013B TRU Retrieval	\$4.7	\$2.0	\$4.7	-\$2.7	-56.9%	-\$2.6	-131.0%	\$36.1
Subtotal Sub-project Work scope	\$86.8	\$81.3	\$81.8	-\$5.5	-6.3%	-\$0.5	-0.6%	\$616.0
4.4.6.1+2 Request for Services & HAMMER RFSs	\$1.4	\$0.9	\$1.1	-\$0.5	-35.6%	-\$0.2	-21.5%	\$7.8
4.4.6.3 Work Orders from PNNL	\$0.7	\$0.8	\$0.9	\$0.1	9.4%	-\$0.1	-14.4%	\$2.9
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.7 Work Orders from CH2M HILL	\$4.1	\$4.2	\$4.1	\$0.2	4.5%	\$0.2	2.4%	\$28.5
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	26.3%	\$0.3
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.11 Work Orders from WCH	\$0.7	\$0.7	\$0.7	\$0.0	0.0%	\$0.0	3.4%	\$3.8
Total Work For Others	\$7.0	\$6.7	\$6.8	-\$0.2	-3.5%	-\$0.1	-1.3%	\$43.3
Total FH Contract Work scope	\$93.8	\$88.0	\$88.6	-\$5.7	-6.1%	-\$0.6	-0.7%	\$659.3

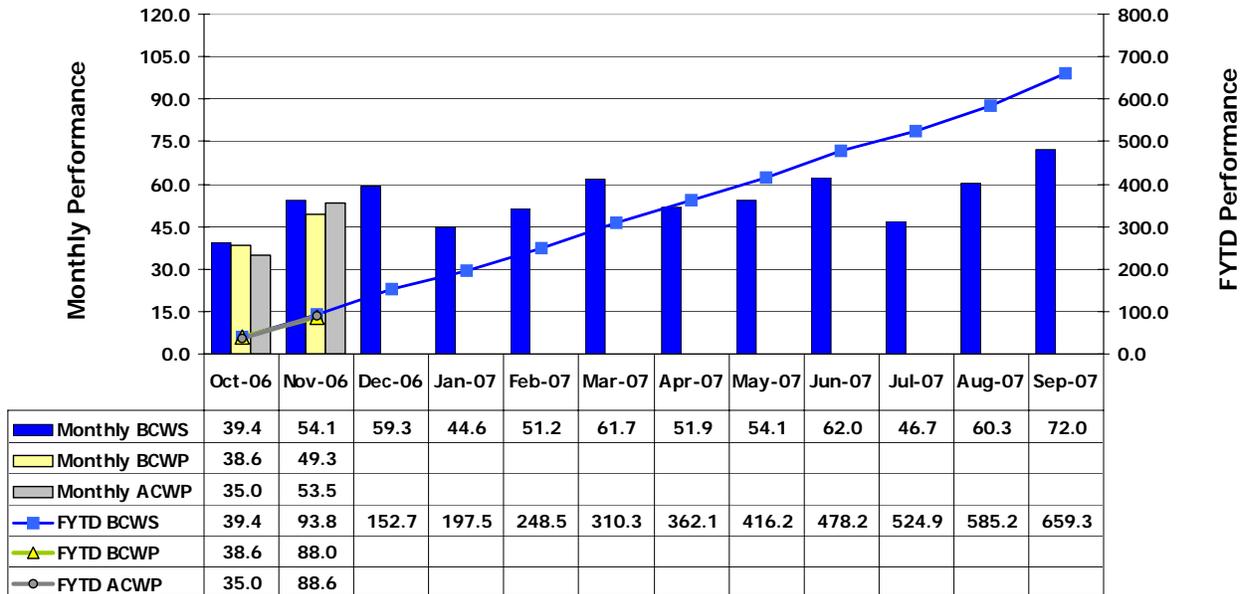
NOTE: Numbers rounded to nearest \$0.1M.

Schedule Performance: Fiscal year 2007 to-date schedule performance reflected a -\$5.7M/-6.1 percent unfavorable variance. The most significant schedule variances are discussed in Section D, *Nuclear Facility D&D, Remainder of Hanford*, Section F, *Solid Waste Stabilization and Disposition*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

Cost Performance: Fiscal year 2007 to-date cost performance reflected a -\$0.6M/-0.7 percent unfavorable variance. The most significant cost variances are discussed in Section C, *KBC Stabilization and Disposition*, Section F, *Solid Waste Stabilization and Disposition*, and Section H, *Safeguards and Security*.

FY 2007 Schedule/Cost Performance, continued

Performance Status
FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2007 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

To date in fiscal year 2007, no Enforceable Agreement milestones are overdue. Enforceable Agreement milestone M-91-421, "Treat 3,000 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2006," is projecting a late completion due to the condition of retrieved drums and reduction in newly generated waste.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2007
Enforceable Agreement	0	0	0	0	6	8	1	15
DOE-HQ	0	0	1	0	0	2	0	3
RL	0	0	0	1	1	3	0	5
Total FH	0	0	1	1	7	13	1	23

Gold Metrics

Measure/Units		Oct 2006	Nov 2006	Dec 2006	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2007 To Date	FY 2007 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	3	-	3
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	1	3	-	4
	Actual	-	-	-	-	-	-	-	-	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	37	37	38	112	112	112	112	74	448
	Actual	45	31	-	76	-	-	-	76	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	273	274	275	822	822	847	863	547	3,354
	Actual	101	48	-	149	-	-	-	149	-

No facilities were completed and no Material Access Areas were eliminated in November 2006.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through December 19, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0126	C.2.1.1.1.8.d GFS/I	WBS 4.1.1.8 Sludge Treatment Immobilize and Package KE/KW Basins Sludge	• K Basins Closure	DE-AC06-96RL13200 , C.2.1.1.1.8 , GFS/GFI	Compliance funding commitment from DOE for FY 2008 for sludge treatment by February 28, 2007, or direction from DOE to replan sludge treatment work scope, including FY 2007 by December 31, 2006. Commitment: 31 December 2006			
GF0141	C.2.6.1.c DELIVERABLES/COMPLETION S	WBS 4.1.2.8.1 Central Plateau Integration and Planning Develop Waste Site Remediation Optimization	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200 , C.2.6.1 , DELIVERABLES DE-AC06-96RL13200 , RL-040, 3a	DOE will provide written guidance on implementation of DOE response to recommendations in Conference Report 109-275 Commitment: 31 October 2006			
GF0143	C.4.2.14.d GFS/I	WBS 4.3.1.5 Hanford Fire Department Fire Department	• Closure Services and Infrastructure	DE-AC06-96RL13200 , C.4.2.14 , GFS/GFI	A notice or letter identifying who is (are) responsible to be the Authority Having Jurisdiction (AHJ) as defined in NFPA, and referenced in the Federal Register Volume 71, Number 27, page 6912, paragraph 2, and implemented through 10CFR851 Appendix A Item 2(b). Commitment: 15 January 2007			

Continued on next page

Government Furnished Services/Items, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0150	C.5.1.4.d GFS/I	WBS 4.4.3.8 Occupational Safety & Health Occupational Safety & Health	• Safety & Health	DE-AC06-96RL13200 , C.5.1.4, GFS/GFI	A notice or letter identifying who is (are) responsible to be the Authority Having Jurisdiction (AHJ) as defined in NEC, and referenced in the Federal Register Volume 71, Number 27, page 6912, paragraph 2, and implemented through 10CFR851 Appendix A Item 10. Commitment: 15 January 2007			

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through December 19, 2006.

Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0483	C.2.2.1.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.1.1.U Plant Ready U Plant for Demolition	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.2.1.1.1, DELIVERABLES	Systems engineering management plan that depicts the functional hierarchy of functions and systems to meet the 221-U Facility Canyon Disposition Initiative ROD and mission needs. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0501	C.2.3.1.2.c DELIVERABLES/COMPLETIONS	WBS 4.1.4.1.2 Transition FFTF Complex Transition FFTF Complex	• FFTF Closure	DE-AC06-96RL13200, C.2.3.1.2, DELIVERABLES DE-AC06-96RL13200, RL-042, 1a(3)	Unirradiated sodium-bonded fuel pins (87) packaged and shipped from PFP to FFTF. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0512	C.2.4.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.11 200-LW-1/2 Chem Lab Waste Group Prepare Decisional Documents for Remediating 200-LW-1 200A Chem Lab Waste Group Waste Sites	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.4.1, DELIVERABLES	TPA Milestone M-15-46B: 200 Area chemical laboratory waste OUs feasibility study and proposed plan/proposed permit modification, including the past practice waste sites in the 200-LW-1 and 200-LW-2 200 area chemical laboratory groups. Commitment: 30 November 2006 Planned: 30 November 2006			
CD0524	C.2.5.2.c DELIVERABLES/COMPLETIONS	WBS 4.1.7.3 Well Management Decommission Wells	• Soil and Water Remediation/Groundwater Vadose Zone and WSCF	DE-AC06-96RL13200, C.2.5.2, DELIVERABLES	Updated well decommissioning plan to include all wells on-site and to address DOE's comments Commitment: 15 December 2006 Planned: 15 December 2006			
CD0535	C.2.5.4.c DELIVERABLES/COMPLETIONS	WBS 4.1.7.12 100-NR-2 Operable Unit Remediate 100-NR-2 Groundwater	• Soil and Water Remediation/Groundwater Vadose Zone and WSCF	DE-AC06-96RL13200, C.2.5.4, DELIVERABLES	TPA Milestone M-16-14A: Complete construction of a 300 foot permeable reactive barrier for 100-NR-2 Commitment: 31 December 2006 Planned: 31 December 2006			

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Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0364	C.2.5.5.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.17 Burial Ground Sampling & Analysis Burial Ground Sampling & Analysis	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.2.5.5, DELIVERABLES	TPA Milestone M-091-40L: Quarterly Burial Ground vent/substrate sampling results Due: Quarterly			
					M-91-40L.3.D Quarterly Burial Ground vent/substrate sampling results (1st Qtr 2007) Commitment: 15 December 2006 Planned: 1 December 2006			
CD0551	C.3.3.2.c DELIVERABLES/COMPLETIONS	WBS 4.2.12 WIPP Certification Perform TRU Processing	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.3.2, DELIVERABLES	268 cubic meters (2132 cubic meters cumulative) of TRU/TRUM waste certified. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0556	C.3.4.2.a SCOPE C.3.4.2.b REQUIREMENT(S) C.3.4.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.4.2 SNF Support Interim Store K Basins Sludge at T Plant	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.4.2, SCOPE DE-AC06-96RL13200, C.3.4.2, SCOPE DE-AC06-96RL13200, C.3.4.2, REQUIREMENT(S) DE-AC06-96RL13200, C.3.4.2, REQUIREMENT(S) DE-AC06-96RL13200, C.3.4.3, DELIVERABLES	All NLOP sludge contained in the four LDCs received at T Plant during 2005/2006 treated to WIPP WAC "certifiable" waste form and non-TRU LDCs disposed at ERDF. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0558	C.3.4.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.4.3 M-91 Facility Activities Install M-91 Capabilities in T-Plant	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.4.3, DELIVERABLES	TPA Milestone: M-91-03D: Revised TRUM and MLLW PMP Submitted to Ecology Planned: 28 December 2006			

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Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0108	C.3.8.1.c DELIVERABLES/COMPLETIONS	WBS 4.2.6 200 Area Liquid Effluent Facilities Maintain Safe & Compliant 200 Area TEDF Operations WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.8.1, DELIVERABLES	Department of Natural Resources Land Lease Monitoring Report Due: Monthly Department of Natural Resources Land Lease Monitoring Report (Nov 2006) Planned: 31 December 2006			
CD0563	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Remove RINM from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	13 drums containing OSU TRIGA spent fuel loaded into Rad Vaults at the 200 ISA Commitment: 31 December 2006 Planned: 31 December 2006			
CD0564	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Retrieve Suspect TRU from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	380 cubic meters (4580 cubic meters cumulative) of suspect TRU retrieved Commitment: 31 December 2006 Planned: 31 December 2006			
CD0567.1	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Retrieve Suspect TRU from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	RSW volumes retrieved as specified in TPA milestone M-091-40D (Retrieve CH RSW 4700 cubic meters (cumulative)) Commitment: 30 December 2006 Planned: 30 December 2006			
CD0568	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Retrieve Suspect TRU from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	M-091-40R: Complete retrieval of Trench 4. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0569	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Retrieve Suspect TRU from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	Weather enclosure installed at the 218-E-12B burial ground. Commitment: 31 December 2006 Planned: 31 December 2006			
CD0570	C.3.9.3.c DELIVERABLES/COMPLETIONS	WBS 4.2.11 TRU Retrieval Retrieve Suspect TRU from LLBG	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.3.9.3, DELIVERABLES	TRU retrieval in a second burial ground initiated. Commitment: 31 December 2006 Planned: 31 December 2006			

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Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0579	C.4.2.16.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.3 Fleet Services Fleet Maintenance	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.16, DELIVERABLES	Replacement of GSA leased vehicles Due: Annually in December			
					Replacement of GSA leased vehicles (2007) Commitment: 31 December 2006 Planned: 31 December 2006		GSA must provide the Contractor with a list of vehicles eligible for replacement 30 calendar days prior to the required completion date. (2007)	
CD0114	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly			
					Nuclear Material Accountability Transaction Data Report (Dec 2006) Planned: 11 January 2007			
CD0115	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES	Nuclear Material Balance Report Due: Monthly			
					Nuclear Material Balance Report (Dec 2006) Planned: 15 January 2007			
CD0120	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES	Category of Ending Inventory Report Due: Quarterly			
					Category of Ending Inventory Report (1st Qtr 2007) Planned: 15 January 2007			
CD0116	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safety & Health	DE-AC06-96RL13200, C.4.2.41, DELIVERABLES	Status Report on DOE Findings Due: Quarterly			
					Status Report on DOE Findings (1st Qtr 2007) Planned: 10 January 2007			
CD0592	C.4.2.43.c DELIVERABLES/COMPLETIONS	WBS 4.2.2 Central Waste Complex (CWC) Maintain Safe & Compliant Central Waste Complex Facility Operations WBS 4.2.13 WSD Project Management Provide Waste Management Services	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.4.2.43, DELIVERABLES	Solid Waste Forecast updated Due: Annually			
					Solid Waste Forecast updated (2007) Planned: 15 January 2007			

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Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0300	C.4.2.52.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly			
					200E, 200W, 400 Area Drinking Water Report (Dec 2006) Planned: 10 January 2007			
CD0160	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES	Environmental Monitoring Plan (EMP) to PNNL Due: Every Three Years			
					Environmental Monitoring Plan (EMP) to PNNL (2006) Commitment: 7 November 2006 Planned: 7 November 2006			
CD0288	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (Nov 2006) Planned: 25 December 2006			
CD0293	C.5.1.3.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities Due: Quarterly			
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (1st Qtr 2007) Planned: 28 December 2006			
CD0182	C.5.1.3.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES	Unreviewed Safety Question Summary Report for each FH managed category 1,2, and 3 nuclear facilities Due: Annually			
					Unreviewed Safety Question Summary Report for the 212 North Building (2006) Planned: 30 October 2006			
					Unreviewed Safety Question Summary Report for K Basin Deactivation (2006) Planned: 31 December 2006			
CD0179	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Contract Funds Status Report Due: Monthly			
					Contract Funds Status Report (Nov 2006) Planned: 4 January 2007			

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Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0273	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Erroneous Payment Report Due: Quarterly			
					Erroneous Payment Report (1st Qtr 2007) Planned: 15 January 2007			
CD0173	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines			
					Financial Information System (FIS) Management & Reporting System (MARS) (Dec 2006) Planned: 10 January 2007			
CD0277	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Fiscal Year 200X Travel Target Report [include FY200X Travel Target for following year in 4th Quarter Report] Due: Quarterly			
					Fiscal Year 2007 Travel Target Report [include FY200X Travel Target for following year in 4th Quarter Report] (1st Qtr 2007) Planned: 15 January 2007			
CD0281	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (Dec 2006) Planned: 10 January 2007			
CD0268	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4. DELIVERABLES	Wage Increase Expenditure Report, DOE-F-3220.8 and Recruitment and Retention Report Due: Annually			
					Wage Increase Expenditure Report, DOE-F-3220.8 and Recruitment and Retention Report (2007) Planned: 15 January 2007			
CD0309	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4. DELIVERABLES	Annual Report on Contractor Workforce Restructuring Due: Annually			
					Annual Report on Contractor Workforce Restructuring (2006) Planned: 1 January 2007			
CD0187	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4. DELIVERABLES	Compensation Increase Plan Due: Annually			
					Compensation Increase Plan (2007) Planned: 12 January 2007			

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Ref. ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0188	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES	Recruitment and Retention Pool Amount Update Due: Annually			
					Recruitment and Retention Pool Amount Update (2007) Planned: 15 January 2007			
CD0169	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly			
					Project Hanford Management Contract Performance Report (Nov 2006) Planned: 28 December 2006			
CD0602	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES	Updated Labor Relations Module in the Work Force Information System Due: Annually by January 15th			
					Updated Labor Relations Module in the Work Force Information System (2007) Commitment: 15 January 2007 Planned: 15 January 2007			