

# **Work for Others**

**N. G. Powell, Vice President of Business  
Services/(509) 372-3406**



## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of November 2006.

### FY 2007 Funds vs. Actuals (\$M)

	FY2007 Projected Funding	FY2007 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$17.6	\$18.2	\$0.6
Work Orders from PNNL	\$10.2	\$2.1	-\$8.1
<b>Total Work for Others</b>	<b>\$27.8</b>	<b>\$20.3</b>	<b>-\$7.5</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

### FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & HAMMER RFSs	\$1.4	\$0.9	\$1.1	-\$0.5	-35.6%	-\$0.2	-21.5%	\$7.8
Work Orders from PNNL	\$0.7	\$0.8	\$0.9	\$0.1	9.4%	-\$0.1	-14.4%	\$2.9
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from CH2M HILL	\$4.1	\$4.2	\$4.1	\$0.2	4.5%	\$0.2	4.1%	\$28.5
Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	26.3%	\$0.3
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Work Orders from WCH	\$0.7	\$0.7	\$0.7	\$0.0	0.0%	\$0.0	3.4%	\$3.8
<b>Total Work for Others/National Programs</b>	<b>\$7.0</b>	<b>\$6.7</b>	<b>\$6.8</b>	<b>-\$0.2</b>	<b>-3.5%</b>	<b>-\$0.1</b>	<b>-1.3%</b>	<b>\$43.3</b>

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$0.2M/-3.5%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

**Cost Performance (-\$0.1M/-1.3%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

## FY 2007 Schedule/Cost Performance, continued

Performance Analysis  
FYTD and Monthly (\$M)

