

PHMC Contract Overview

C. M. Murphy, President and Chief Executive
Officer/(509) 376-3576

*Final FFTF fuel
assembly shipment
to Idaho National
Laboratory*



*K West Basin debris
sorting tables*



B-26 Trench (BC Cribs)



*Process equipment
removal from
glovebox HA-23S*

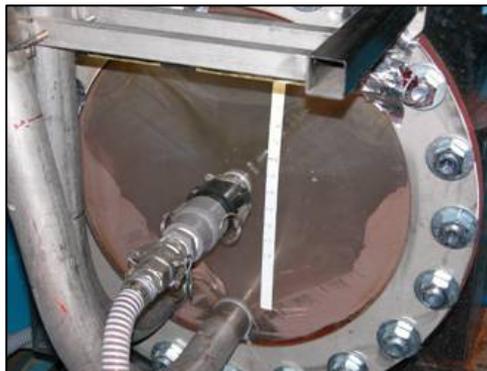


*BC Control Area queue
preparation*



*Fiberglass-
reinforced plywood
(FRP) box retrieval
in 200W Area*

*Settler Tank sampling
retrieval*



Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of April 2008.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Continued activities in support of 3013 de-inventory.
 - Completed annual maintenance and leak testing of 1,294 9975 containers six weeks ahead of schedule.
- Completed the FH review of revised copies of the Hanford Unirradiated Fuel Package (HUF) Safety Analysis Report for Packaging (SARP) chapters 1, 7, and 8, incorporating the disposition of the comments.
- Approved the bids for the long lead material for the HUF and recommended a vendor.
- Submitted the 216-Z-9 Removal Action Work Plan to RL.
- Completed process equipment removal fieldwork from glovebox HA-23S.
 - Awaiting Non-Destructive Assay (NDA) of glovebox and waste disposition.
- Completed draining the HA-7A concentrated nitric acid line as part of 234-5Z lay-up.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East D&D Project (D&D)**
 - Completed electrical system and sewer system isolations.
 - Started thermal system insulation (TSI).
 - Started removal of non-compliant items in all areas.
 - Started demolition preparation activities.
- **K Basins Closure Project – Hose-In-Hose Transfer System (HIH)**
 - Completed HIH line disconnect from K West.
- **K Basins Closure Project – Legacy Fuel Removal**
 - Achieved 91 percent completion of debris sorting in West Bay (369 of 406 equivalent canisters).
 - Completed classroom training for Multi-Canister Overpack (MCO) restart.
 - Completed processing of training MCOs at K West and the Cold Vacuum Drying Facility (CVDF).
 - Initiated K West Basin water level reduction via Polar tankers.

Notable Accomplishments, continued

SNF Stabilization and Disposition, continued

- **Sludge Treatment Project (STP)**
 - Submitted One Time Request for Shipment (OTRS) document to RL for approval.
 - Received RL's approval on the seismic design methodology documents.
 - Completed review of the test plan for the tank overflow/filter test.
 - Procured the tank overflow/filter test equipment.

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- In April, six Transuranic (TRU) waste shipments (51 cubic meters [m³]) to the Waste Isolation Pilot Plant (WIPP) were completed.
 - A backlog of 303 m³ of certified waste was available for shipment at the end of the month.
- A total of 221 m³ of suspect TRU waste was retrieved during April.
- During April, an additional 22 m³ of mixed low-level waste (MLLW) was dispositioned. An additional 147 m³ of waste has been shipped off-site for disposition.

Safeguards and Security (PBS RL-0020)

- Completed five project functional designs supporting Slightly Irradiated Fuel (SIF).
- Completed firearms qualifications.
- Completed Security Plan for unirradiated fuel.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **River Corridor**
 - Submitted performance incentive letter of completion for original 18 wells for 100-KR-4 expansion (four replacement injection wells remain to be drilled).
 - Accepted two 100-DR-4 characterization wells.
 - Continued construction of 100-KR-4 pump and treat expansion.
 - Received regulator approval on well locations for 100-KR-4 replacement injection wells and for the 100-KW characterization wells.

Notable Accomplishments, continued

Soil and Water Remediation Groundwater/Vadose Zone, continued

- **Central Plateau**
 - Issued Request for Proposal for Soil Vapor Extraction (SVE) replacement system for 200-PW-1 Operable Unit (aka 200-ZP-2).
 - Completed three groundwater characterization wells in eastern portion of 200-ZP-1; initiated drilling on fourth well.
 - Restarted seasonal soil vapor extraction operations for 200-PW-1 (a.k.a. 200-ZP-2).
- **Integration**
 - Initiated well decommissioning; 14 wells decommissioned fiscal year-to-date.
 - Completed 50 percent of baseline wells to be sampled (1202 of 2403 wells).
 - Transmitted the RCRA semi-annual reports to regulators and RL for 183-H and 300 Area Process Trenches.
 - Transmitted the draft RCRA quarterly report to regulators and RL for review.

Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning

- **231-Z Inventory Reduction**
 - Documented Safety Analysis (DSA) transmitted to RL for approval.
- **BC Control Area**
 - Access road construction complete May 5, 2008.
- **Waste Site Remediation**
 - Completed 20 direct pushes (DPTs) at Gable Mountain Pond, and initiated DPTs at S-17 Pond.
 - Conducted Tri-Parties workshop with Tribal Nations/public on potential Transuranic (TRU) remedies for PW-1.
 - Completed A-30 and S-6 boreholes for SC-1.
- **Reliability Projects**
 - Completed Project L-449, *Mortar 12-Inch Water Line from 4th Street and Baltimore to 57th and Baltimore*, definitive design on April 30, 2008.
 - Completed final draft of L-326, *South Hanford Consolidated Fire Station Mission Needs Document* on April 30, 2008.

Notable Accomplishments, continued

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

- Final Shipment (#11) of Sodium Bonded fuel to Idaho National Laboratory (INL) completed one month early.

Current Issues

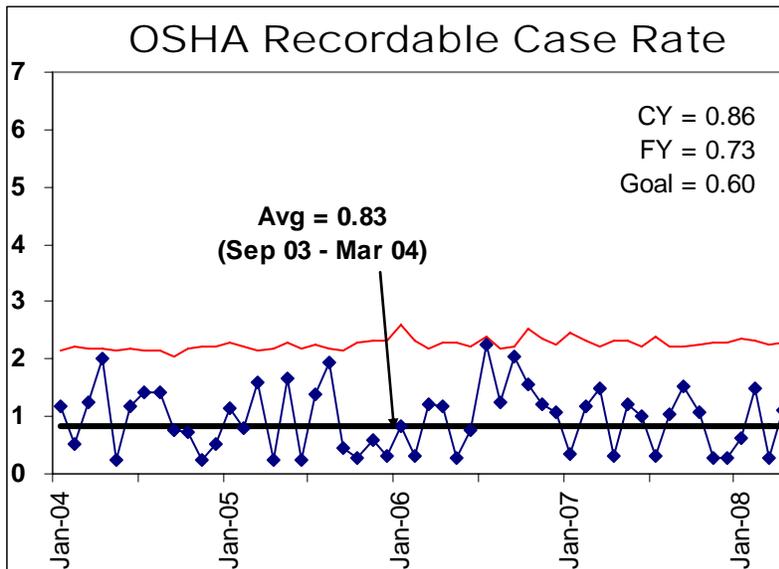
SNF Stabilization and Disposition (PBS RL-0012)

- **K Basins Closure Project**
 - Potential delays/repair turnaround timeframe for any major fuel processing equipment failures.
 - Maintaining key staff that have received training and attained qualification at K West and the Cold Vacuum Drying Facility.
- **STP**
 - Central Characterization Project (CCP) contracted with Waste Isolation Pilot Plant (WIPP); liaison impacts design (shifting Waste Acceptance Criteria [WAC] direction from DOE).
 - Addressing potential for new Remote-Handled Transuranic (RH-TRU) waste storage facility.

Safety Overview

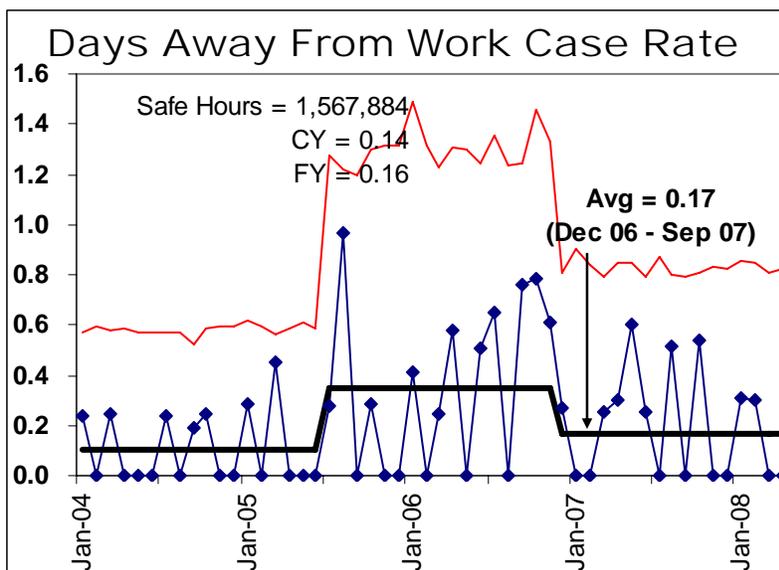
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:



There were four recordable injuries in April. The rate remains stable; calendar year and fiscal year rates remain above the Fluor corporate goal.

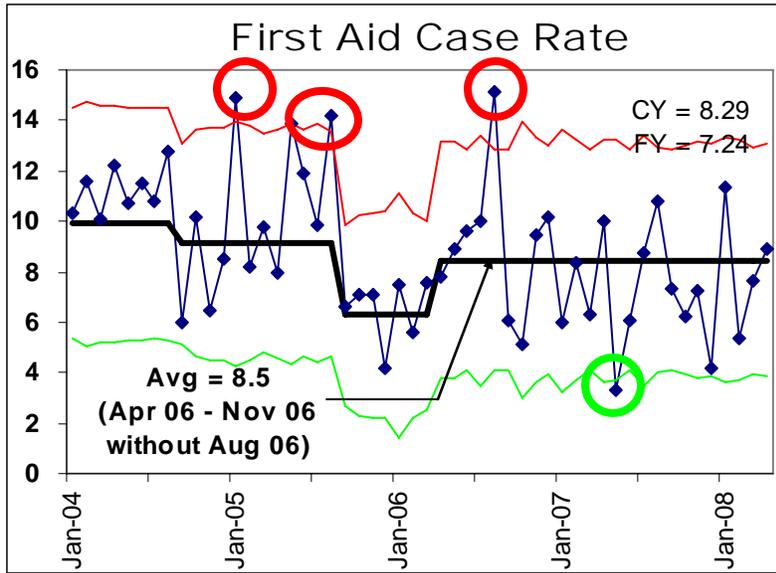
OSHA Days Away From Work (DAFW) Case Rate:



There were no Days Away from Work injuries reported in April. The DAFW case rate remains stable on the 0.17 baseline.

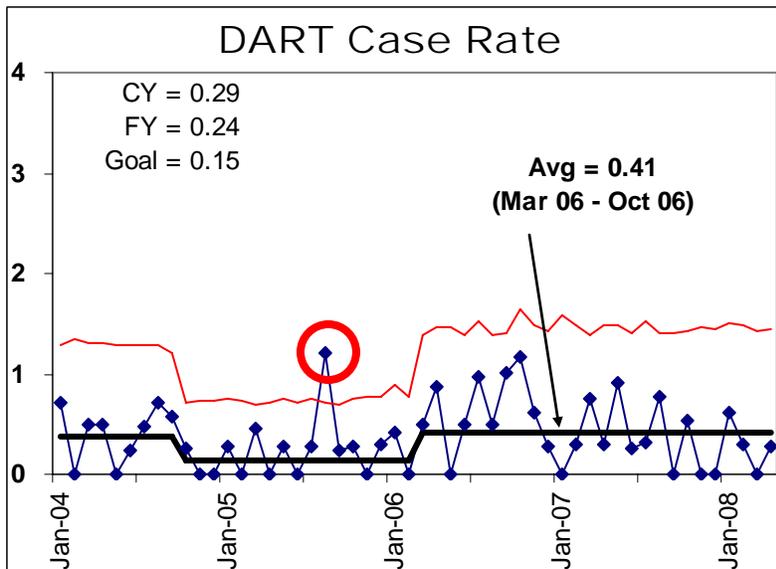
Safety Overview, continued

First Aid Case Rate:



The First Aid case rate is stable on the baseline.

Days Away Restricted/Transferred (DART) Case Rate:



The Fluor DART case rate remains stable on the current baseline.

Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (April)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$6.6	\$6.6	\$6.1	\$0.0	-0.2%	\$0.4	6.7%	\$91.6
RL-0012 SNF Stabilization & Disposition	\$5.3	\$10.0	\$8.1	\$4.7	89.9%	\$2.0	19.6%	\$93.9
RL-0013 Solid Waste Stabilization & Disposition	\$12.4	\$21.0	\$15.4	\$8.6	69.2%	\$5.7	27.0%	\$216.2
RL-0020 Safeguards & Security	\$5.8	\$6.1	\$5.8	\$0.3	4.4%	\$0.2	3.8%	\$75.6
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$8.0	\$8.7	\$8.7	\$0.7	8.9%	\$0.0	-0.4%	\$102.6
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$3.3	\$6.0	\$5.0	\$2.7	81.2%	\$1.0	16.6%	\$73.7
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.3	\$0.0	\$0.5	-\$0.3	0.0%	-\$0.4	0.0%	\$2.3
RL-0042 FFTF Project	\$0.2	\$1.6	\$1.7	\$1.4	934.4%	-\$0.1	-4.2%	\$19.4
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.0	\$0.2	\$0.3	\$0.2	1120.5%	-\$0.1	-45.1%	\$2.3
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Subtotal Sub-project Work scope	\$41.8	\$60.2	\$51.5	\$18.3	43.8%	\$8.7	14.4%	\$677.6
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$3.0	\$3.0	\$1.5	\$0.0	-1.0%	\$1.5	49.8%	\$28.0
4.4.6.3 Work Orders from PNNL	\$0.4	\$0.4	\$0.6	\$0.0	1.4%	-\$0.1	-34.8%	\$4.8
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$2.7	\$2.7	\$2.3	\$0.0	0.0%	\$0.4	14.5%	\$28.6
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.3	\$0.3	\$0.4	\$0.0	0.0%	-\$0.1	-29.8%	\$4.2
4.4.6.12 RFSSs from National Guard Bureau	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$1.0
Total Work For Others	\$6.6	\$6.6	\$4.9	\$0.0	-0.3%	\$1.6	24.8%	\$67.2
Total FH Contract Work scope	\$48.4	\$66.7	\$56.4	\$18.3	37.8%	\$10.3	15.4%	\$744.8

NOTE: Numbers rounded to nearest \$0.1M.

Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$630.3	\$631.8	\$591.4	\$1.5	0.2%	\$40.4	6.4%	\$675.5
RL-0012 SNF Stabilization & Disposition	\$552.0	\$546.3	\$621.1	-\$5.6	-1.0%	-\$74.8	-13.7%	\$593.1
RL-0013 Solid Waste Stabilization & Disposition	\$763.5	\$760.0	\$746.6	-\$3.5	-0.5%	\$13.4	1.8%	\$863.1
RL-0020 Safeguards & Security	\$305.3	\$305.1	\$300.3	-\$0.2	-0.1%	\$4.8	1.6%	\$340.0
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$262.8	\$252.8	\$252.1	-\$10.0	-3.8%	\$0.7	0.3%	\$311.2
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$286.5	\$283.0	\$278.0	-\$3.5	-1.2%	\$5.0	1.8%	\$329.3
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$31.0	\$30.5	\$27.0	-\$0.5	-1.7%	\$3.5	11.5%	\$32.7
RL-0042 FFTF Project	\$158.5	\$157.5	\$155.9	-\$1.0	-0.7%	\$1.6	1.0%	\$168.4
RL-0043 HAMMER	\$7.3	\$7.3	\$7.4	-\$0.1	-1.2%	-\$0.1	-1.2%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$18.3	\$17.7	\$15.7	-\$0.6	-3.2%	\$2.0	11.5%	\$19.3
HQ-MS100 HAMMER	\$8.0	\$7.9	\$7.9	-\$0.1	-1.2%	\$0.0	-0.6%	\$8.0
Subtotal Sub-project Work scope	\$3,026.0	\$3,002.4	\$3,005.7	-\$23.6	-0.8%	-\$3.3	-0.1%	\$3,350.4
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$69.0	\$67.3	\$55.3	-\$1.7	-2.4%	\$12.0	17.8%	\$83.8
4.4.6.3 Work Orders from PNNL	\$37.5	\$37.5	\$32.5	\$0.0	0.1%	\$5.0	13.4%	\$39.6
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.6	\$1.6	\$0.7	\$0.0	-0.2%	\$0.9	57.2%	\$1.6
4.4.6.7 Work Orders from CH2M HILL	\$165.1	\$164.8	\$144.7	-\$0.4	-0.2%	\$20.0	12.2%	\$177.7
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.2	\$1.2	\$1.0	\$0.0	0.0%	\$0.2	15.5%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	25.6%	\$0.3
4.4.6.11 Work Orders from WCH	\$14.2	\$14.0	\$12.8	-\$0.2	-1.3%	\$1.2	8.4%	\$15.7
4.4.6.12 RFSSs from National Guard Bureau	\$1.5	\$1.5	\$1.4	\$0.0	0.0%	\$0.1	7.8%	\$2.3
Total Work For Others	\$299.5	\$297.0	\$255.5	-\$2.6	-0.9%	\$41.5	14.0%	\$331.4
Total FH Contract Work scope	\$3,325.5	\$3,299.4	\$3,261.2	-\$26.1	-0.8%	\$38.2	1.2%	\$3,681.8

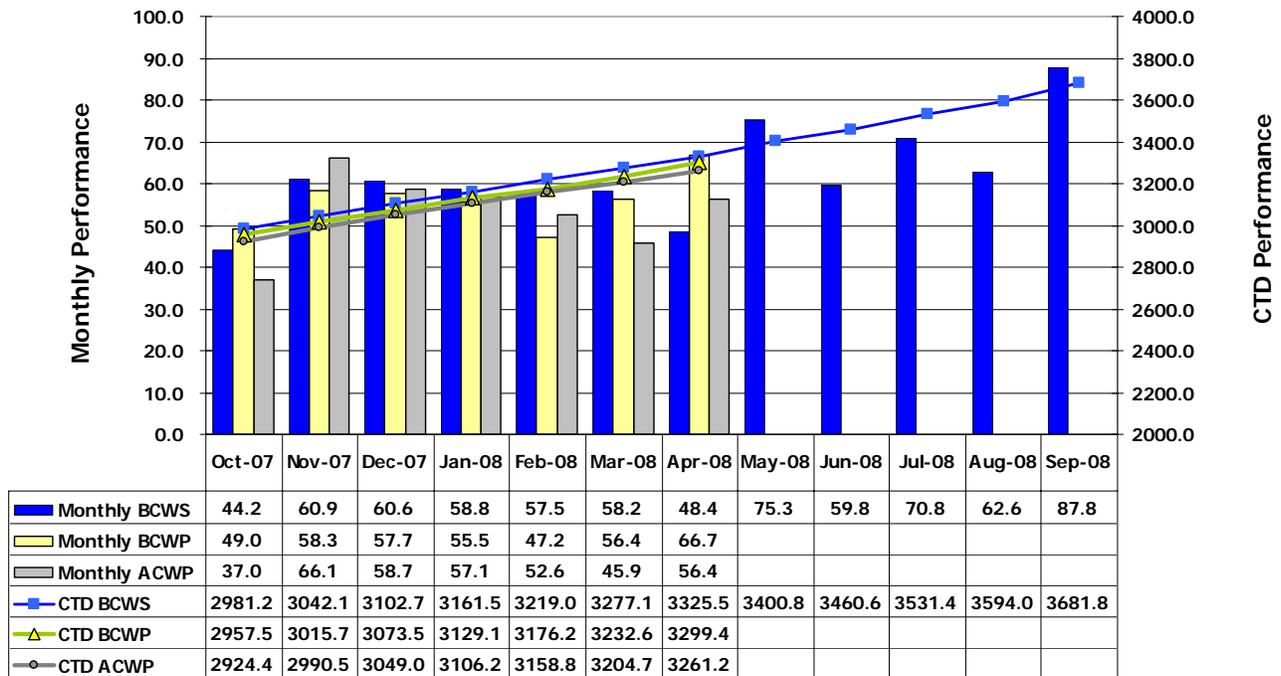
NOTE: Numbers rounded to nearest \$0.1M.

CTD Schedule Performance: Cumulative-to-date contract schedule performance reflected a -\$26.1M/-0.8 percent unfavorable variance. The most significant schedule variances are discussed in Section C, *SNF Stabilization and Disposition*, Section F, *Solid Waste Stabilization and Disposition*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

CTD Cost Performance: Cumulative-to-date contract cost performance reflected a +\$38.2M/+1.2 percent variance. The most significant cost variances are discussed in Section B, *Nuclear Materials Stabilization and Disposition*, and Section C, *SNF Stabilization and Disposition*.

Schedule/Cost Performance (\$M), continued

Performance Status
CTD and Monthly (\$M)



FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	April 2008 Fiscal Year Spend Forecast	Variance + / (-)
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$89.3	\$90.9	(\$1.6)
SNF Stabilization & Disposition	RL-0012	\$106.2	\$105.6	\$0.6
Solid Waste Stabilization & Disposition	RL-0013	\$252.9	\$230.0	\$22.9
Safeguards & Security	RL-0020	\$87.0	\$77.1	\$9.9
Soil and Water Remediation, Groundwater/ Vadose Zone	RL-0030	\$115.3	\$113.5	\$1.9
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$86.8	\$81.8	\$5.0
Nuclear Facility D&D, RC Closure Project	RL-0041	\$3.0	\$2.8	\$0.3
FFTF Project	RL-0042	\$23.3	\$22.1	\$1.2
HAMMER	RL-0043	\$0.1	\$0.1	\$0.0
Operate Waste Disposal Facility	RL-0080	\$3.5	\$3.1	\$0.4
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$767.4	\$726.9	\$40.5

NOTE: Numbers rounded to nearest \$0.1M.

Milestone Performance

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of BCRs approved during the reporting period.

Enforceable Agreement milestone, M-091-42J, "Certify 4,200 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2007," was missed.* This milestone's completion is projected outside of the FH contract term. Quantities are unachievable due to the combination of waste not being available and necessary throughput exceeding TRU waste processing capacity.

Note: the table below reflects data from the Hanford Site Technical Database. All of the TPA Enforceable Agreement milestones due in FY 2008 are reported herein, including any completed in previous years (e.g., FY 2006 or FY 2007).

* See letter FH-0701993 R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	10	0	0	1	3	5	0	19

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	April 2008	May 2008	Jun 2008	3rd Qtr	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	1	-	-	-	-	-	1	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	9	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	0.19	0.05	-	-	-	-	-	0.23	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	118	118	39	39	39	118	118	274	470
	Actual	119	138	51	-	-	51	-	308	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	27	27	9	9	9	27	27	62	106
	Actual	855	178	11	-	-	11	-	1,044	-

No facilities were dispositioned in April.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status. NOTE: GFS/I data is through May 20, 2008.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0090	PHMC, C.5.1.5, GFS/GFI, GFS/I	4.04.03.12 Quality Assurance	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.5, GFS/GFI	Approve updates to the Quality Assurance Program Description within 30 days of submittal		
					Approve updates to the Quality Assurance Program Description within 30 days of submittal (2008) Commitment: 12 June 2008		CD0136 Update to the approved Quality Assurance Program Description (QAPD) (2008) Completed: 12 May 2008 FH-0801197
GF0146	PHMC, C.4.2.16, GFS/GFI, GFS/I	4.03.01.03 Fleet Maintenance	• Closure Services & Infrastructure	• PHMC, C.4.2.16, GFS/GFI	GSA must provide the Contractor with a list of vehicles eligible for replacement 30 calendar days prior to the required completion date.		
					GSA must provide the Contractor with a list of vehicles eligible for replacement 30 calendar days prior to the required completion date. (2008)		

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Government Furnished Services/Items, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0147	PHMC, C.5.1.3, GFS/GFI, GFS/I	4.04.03.07 Nuclear Safety	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.3, GFS/GFI	See Section C.1.6 for approval process for Safety Basis Documents for category 1, 2, and 3 nuclear facilities		
					Approval of Updated Documented Safety Analysis for Solid Waste Operations Complex (2008) Commitment: 14 May 2008		CD0597 Master Documented Safety Analysis (MDSA) for the Solid Waste Operations Complex (including LLBG, CWC, T Plant, and WRAP) (2008) Completed: 18 March 2008 FH-0800627
GF0153	PHMC, C.2.1.1.1.4, GFS/GFI, GFS/I, PHMC, C.2.1.1.1.3, GFS/GFI, GFS/I	4.01.01.01.09 Dry found fuel from sludge retrieval within CVD 4.01.01.01.09 Transfer K Basins found fuel and sludge retrieval fuel from CVD to CSB	• K-Basins Operations	• PHMC, C.2.1.1.1.3, GFS/I • PHMC, C.2.1.1.1.3, GFS/I • PHMC, RL-012, 2 • PHMC, RL-012, 2b	All WCH fuel to be processed via CVDF transported and placed into wet storage at the 105 KW Facility.		
					All WCH fuel to be processed via CVDF transported and placed into wet storage at the 105 KW Facility. Commitment: 1 April 2008		
GF0159	PHMC, C.2.5.5, GFS/GFI, GFS/I	4.01.02.09 Remediate B/C Control Area	• Deactivation & Decommissioning	• PHMC, C.2.5.5, GFS/GFI	Action Memorandum issued		
					Action Memorandum issued Commitment: 12 May 2008		

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Government Furnished Services/Items, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0166	PHMC, C.2.2.1.2.3, GFS/GFI, GFS/I	4.01.02.02.04 Disposition SNM	• Plutonium Finishing Plant Closure	• PHMC, C.2.2.1.2.3, GFS/GFI • PHMC, RL-011, 1 • PHMC, RL-011, 1b	DOE-HQ will issue the 9975 SARP, Revision 1		
					DOE-HQ will issue the 9975 SARP, Revision 1 Commitment: 31 December 2007		

Contract Deliverables

Listed below are the near-term FH Contract Deliverable action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through May 20, 2008.

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0114	PHMC, C.4.2.41, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.03.05.06 Material Control and Accountability	• Safeguards & Security	• PHMC, C.4.2.41, DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly		
					Nuclear Material Accountability Transaction Data Report (May 2008) Planned: 11 June 2008		
CD0115	PHMC, C.4.2.41, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.03.05.07 Safeguards & Security	• Safeguards & Security	• PHMC, C.4.2.41, DELIVERABLES	Nuclear Material Balance Report Due: Monthly		
					Nuclear Material Balance Report (May 2008) Planned: 16 June 2008		
CD0158	PHMC, C.5.1.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.1, DELIVERABLES	EPCRA Section 313 TRI Report Due: Annually		
					EPCRA Section 313 TRI Report (2008) Planned: 18 June 2008		
CD0164	PHMC, C.5.1.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.1, DELIVERABLES	Annual Radionuclide Air Emissions Report Due: Annually		
					Annual Radionuclide Air Emissions Report (2008) Planned: 12 June 2008		
CD0169	PHMC, C.5.3.4, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.04 Contract Reporting (Baseline)	• Project Systems & Support	• PHMC, C.5.3.4, DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly		
					Project Hanford Management Contract Performance Report (Apr 2008) Planned: 29 May 2008		

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Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed		Needed GFS/GFI
								RL Letter No. & Date Completed
CD0173	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines			
					Financial Information System (FIS) Management & Reporting System (MARS) (May 2008) Planned: 10 June 2008			
CD0271	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Depreciation Charges Due: Monthly			
					Depreciation Charges (May 2008) Planned: 10 June 2008			
CD0275	PHMC, C.4.2.19, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.4.2.19, DELIVERABLES	Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pension (PRB) for DOE Financial Statement Disclosures (FAS 106) Due: Annually			
					Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pension (PRB) (2008) Planned: 19 June 2008			
CD0276	PHMC, C.4.2.19, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.4.2.19, DELIVERABLES	Fiscal Year 200X Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) Due: Annually			
					Fiscal Year 200X Contractor Pension Data for DOE Financial Statement Disclosures (FAS 87) (2008) Planned: 23 May 2008			

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Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0281	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	• PHMC, C.5.3.1, DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXX Due: Monthly		
					Fluor Hanford, Inc., Cost Submittal FHXXX (May 2008) Planned: 10 June 2008		
CD0288	PHMC, C.5.1.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.1, DELIVERABLES	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly		
					National Pollutant Discharge Elimination System Discharge Monitoring Report (Apr 2008) Planned: 25 May 2008		
CD0300	PHMC, C.4.2.52, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.03.01.01.03 Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	• PHMC, C.4.2.52, DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly		
					200E, 200W, 400 Area Drinking Water Report (Apr 2008) Planned: 10 May 2008		
					200E, 200W, 400 Area Drinking Water Report (May 2008) Planned: 10 June 2008		
CD0364	PHMC, C.2.5.5, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.01.02.08.17 Burial Ground Sampling & Analysis	• Soil & Water Remediation/Groundwater	• PHMC, C.2.5.5, DELIVERABLES • TPA, M-091-40L • TPA, M-091-40L-018	TPA Milestone M-091-40L: Quarterly Burial Ground vent/substrate sampling results Due: Quarterly		
					M-91-40L.5.B Quarterly Burial Ground sampling results (2nd Qtr 2008) Planned: 30 May 2008		

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Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0466	PHMC. C.2.1.1.1.3. DELIVERABLES, DELIVERABLES/COMPLETIONS PHMC. C.2.1.1.1.4. DELIVERABLES, DELIVERABLES/COMPLETIONS	4.01.01.01.09 Dry found fuel and fuel from sludge retrieval within CVD	• K-Basins Operations	• PHMC. C.2.1.1.1.3. DELIVERABLES • PHMC. C.2.1.1.1.4. DELIVERABLES	SARP/AB changes required for packaging of different fuel types		
					SARP/AB changes required for packaging of different fuel types Commitment: 30 September 2007		GF0123 National Spent Fuel program approval of SARP/AB
CD0534	PHMC. C.2.5.3. DELIVERABLES, DELIVERABLES/COMPLETIONS	4.01.07.06 Monitoring and Assessing Groundwater Performance	• Soil & Water Remediation/Groundwater	• PHMC. C.2.5.3. DELIVERABLES	RCRA Quarterly Reports Due: Quarterly		
					RCRA Quarterly Reports (October-December 2007) Planned: 16 May 2008		
CD0581	PHMC. C.4.2.19. DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	• PHMC. C.4.2.19. DELIVERABLES	Hanford Site Pension Plans and Savings and Investment Plans - Investment Performance Review Report Due: 60 days following the end of each quarter.		
					Hanford Site Pension Plans and Savings and Investment Plans - Investment Performance Review Report (1st Qtr CY2008) Planned: 30 May 2008		
CD0604	PHMC. C.5.9.7. DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.03.03 TPA Support	• Environment, Health, Safety, & Quality	• PHMC. C.5.9.7. DELIVERABLES	TPA milestone status reports and statistics Due: Monthly		
					TPA milestone status reports and statistics (May 2008) Planned: 15 June 2008		