

PHMC Contract Overview

C. M. Murphy, President and Chief Executive
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*Completed
draining
hydrofluoric acid
lines in 234-5Z*

*Settler Tank vacuum/
spray nozzle test*



*Borehole
Drilling at
BC Cribs*



Dewatering tank at K East



*Draining
PCBs from
X-25
Transformer
at FFTF*



*New Purgewater Trucks and
Filter Skid*



Operators sorting debris in K West

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of February 2008.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Continued progress on internal equipment cleanout of 234-5Z glovebox HA-23S.
 - Completed glove port activations for the third level of HA-23S.
 - Transparent lead glass shielding has been removed from the third level windows.
- Continued prompt gamma measurements of 3013 containers, approximately ten 3013s remain (of over 900).
- Received approval from DOE on procurement of the long lead material for the Hanford Unirradiated Fuel Package (HUFPP) shipping container in advance of the issuance of the Certificate of Compliance (CoC).
- Continued lay-up activities in 234-5Z.
 - Completed draining the last two B-Acid (hydrofluoric acid) lines.
 - Continued demobilization and removal of the hot tap from the Kynar line.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East Deactivation and Decommissioning (D&D) Project**
 - Continued K East Basin dewatering.
 - Completed first fixative application.
 - Began preparations for control density fill (CDF) placement.
- **K Basins Closure Project – Hose-In-Hose Transfer System (HIH)**
 - Isolated/disconnected electrical power on HIH from K East Basin.
 - Constructed mockup for hose disassembly glove bag training.
- **K Basins Closure Project – Legacy Fuel Removal**
 - Returned Integrated Water Treatment System to service.
 - Completed 92 percent of Canister Vacuum Drying Facility restart maintenance.
 - Debris bin sorting in West Bay reached 53 percent complete (214 of 406) equivalent canisters.
 - Completed connection of Tri-Nuc pump to new debris sorting table.
- **Sludge Treatment Project (STP)**
 - Completed Functions and Requirements (F&Rs) documentation for the Drum Handling and Assay systems.
 - Completed Studies and Alternatives analysis for the Packaging and Transfer systems.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- Six shipments (51 cubic meters [m³]) to the Waste Isolation Pilot Plant (WIPP) were completed in February.
 - A backlog of 304 m³ of certified waste was available for shipment at the end of the month.
- A total of 13 m³ of suspect Transuranic (TRU) waste was retrieved during February.
- During February, an additional seven m³ of mixed low-level waste (MLLW) was dispositioned.

Safeguards and Security (PBS RL-0020)

- Completed Patrol Enclosure at Plutonium Finishing Plant (PFP).
- Placed new barrier at PFP.
- Inventoried Material Balance Areas 218 and 250.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **River Corridor**
 - Completed 300 Area shallow riverbed specific conductance study; relocating to 100 D Area.
 - Awarded contract for the 100-KR-4 pump and treat system expansion.
 - Completed the first round of vertical profiling sampling for the Horn chromium investigation.
- **Central Plateau**
 - Received regulator approval for the 200-PO-1 Groundwater Remedial Investigation/ Feasibility Study Work Plan.
 - Accepted second of nine 200-BP-5 wells.
 - Completed cleanup of purolite resin treatability test spill.
- **Integration**
 - Continuing well drilling across the site, with nine to ten drilling rigs operating at all times.
 - Issued request for proposal for decommissioning contract for first 57 of 100 wells.
 - Received new purgewater trucks and implemented filtration system for modutanks.

Notable Accomplishments, continued

Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning

- **241-U-361 Settling Tank Sample Analysis and Characterization**
 - Submitted 241-U-361 Characterization Report to RL March 4, 2008.
- **231-Z Inventory Reduction**
 - Received preliminary Non-Destructive Assay (NDA) results.
 - Awarded shipping container design and fabrication contract.
- **BC Control Area**
 - Initiated the BC Control Area (BCCA) Engineering Evaluation/Cost Analysis (EE/CA) 30-day public review on February 25, 2008.
 - Submitted the historical/cultural and biological/ecological review to RL for subsequent re-transmittal to the regulators for a 15-day public review.
- **Waste Site Remediation**
 - Completed drilling and sampling of 216-B-55 Trench; decommissioned two of six boreholes (SC-1).
 - Completed first borehole at BC Cribs; initiated drilling of boreholes 2 and 3 (BC-1).
 - Completed removal of borehole casings as part of 216-A-2 borehole decommissioning (MW-1).
 - Completed field preparation to begin drilling A30 borehole; initiated drilling March 4, 2008 (SC-1).
 - Received U.S. Environmental Protection Agency (EPA) approval for the Model Group 5 Sampling Analysis Plan; initiated field work planning.
 - Completed West Lake Data Quality Objectives review workshops with the Washington State Department of Ecology (Ecology) (UR-1).
- **Reliability Projects**
 - Submitted DOE Order 430.1B, *Real Property Asset Management, Quality Assurance Program Plan*, to RL for approval.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

- Polychlorinated biphenyl (PCB) Transformer X-25 ready for off-site shipment.
- Completed two Sodium Bonded fuel shipments to Idaho National Laboratory (INL).

Current Issues

SNF Stabilization and Disposition (PBS RL-0012)

- **K East D&D Project**
 - Dewatering is behind schedule due to weather and equipment-related challenges.
 - Crews have gained proficiency and are increasing tanker production rates.
- **K Basins Closure Project**
 - Equipment and training readiness are behind schedule due to prioritizing the completion of K West Final pass early in FY 2008.
 - Training and Maintaining Multi-Canister Overpack (MCO) qualified personnel for the remainder of the project.
- **STP**
 - Central Characterization Project (CCP) contracted with Waste Isolation Pilot Plant (WIPP); liaison impacts design (shifting Waste Acceptance Criteria [WAC] direction from DOE).
 - Addressing potential for new Remote-Handled Transuranic (RH-TRU) waste storage facility.

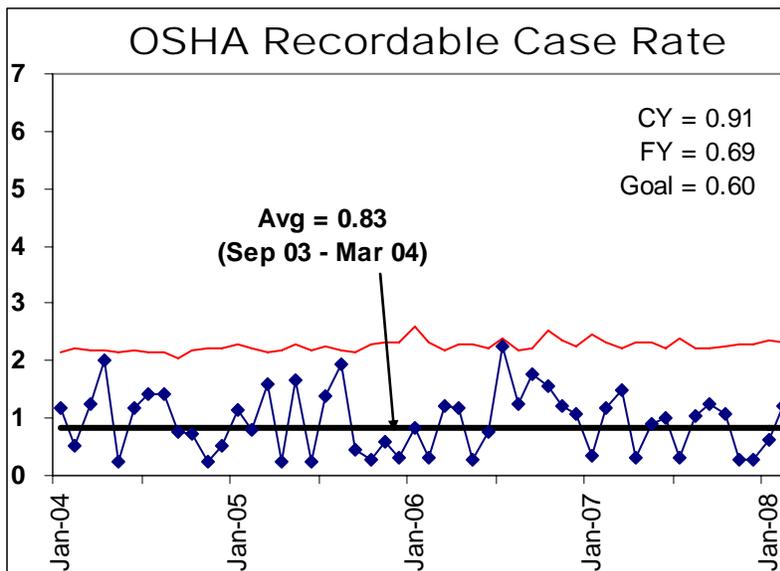
Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- High chromium contamination levels in five of the injection wells drilled for the 100-KR-4 pump and treat expansion contain chromium contamination levels in excess of the acceptable limit for injection wells.
 - Locations are being evaluated for replacement wells.
 - The overall expansion schedule is expected to be impacted by the requirement to drill new wells, and to modify existing construction design drawings to reflect the revised injection well locations.

Safety Overview

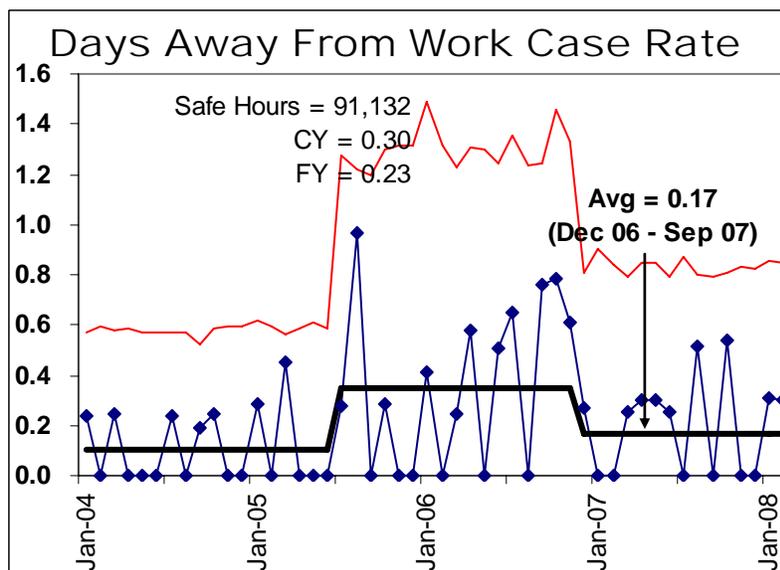
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:



Four recordable injuries were reported in February. The rate remains stable; calendar year and fiscal year rates remain above the Fluor corporate goal.

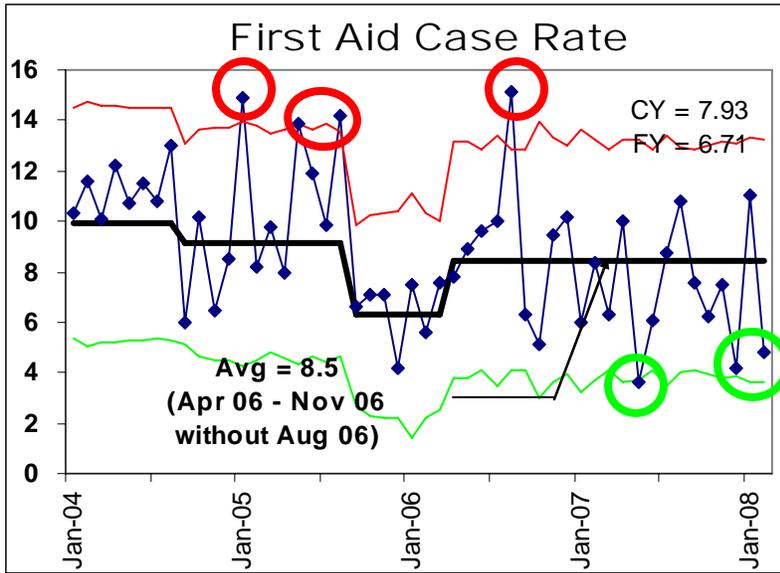
OSHA Days Away From Work (DAFW) Case Rate:



One of the OSHA injuries reported in February was a Days Away from Work injury. The DAFW case rate remains stable on the 0.17 baseline.

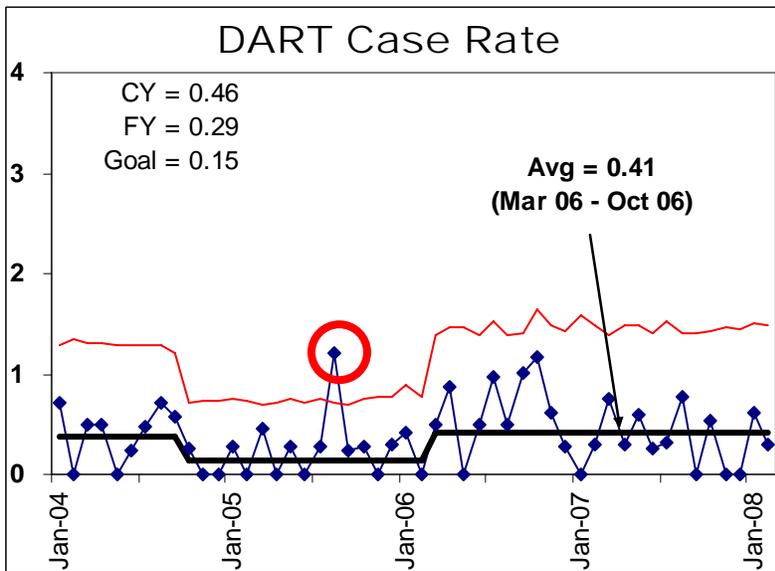
Safety Overview, continued

First Aid Case Rate:



The First Aid case rate was statistically significantly low for December 2007 and February 2008. This was two of three months in a row two standard deviations below average.

Days Away Restricted/Transferred (DART) Case Rate:



Currently, the Fluor DART case rate remains stable on the current baseline.

Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (February)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$6.5	\$6.3	\$6.2	-\$0.2	-2.8%	\$0.1	1.4%	\$103.3
RL-0012 SNF Stabilization & Disposition	\$8.0	\$5.4	\$7.7	-\$2.6	-32.7%	-\$2.3	-42.1%	\$94.1
RL-0013 Solid Waste Stabilization & Disposition	\$16.0	\$11.8	\$15.2	-\$4.3	-26.5%	-\$3.4	-28.9%	\$219.8
RL-0020 Safeguards & Security	\$6.0	\$5.9	\$5.4	-\$0.1	-0.9%	\$0.6	9.3%	\$77.3
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$8.8	\$7.2	\$7.3	-\$1.6	-17.9%	-\$0.1	-1.2%	\$103.2
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$5.1	\$3.7	\$3.8	-\$1.4	-27.3%	-\$0.1	-2.8%	\$73.8
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.1	\$0.0	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$2.3
RL-0042 FTF Project	\$1.5	\$1.6	\$1.6	\$0.1	8.7%	\$0.0	-0.6%	\$19.4
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.2	\$0.0	-14.7%	\$0.0	-1.1%	\$2.6
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Subtotal Sub-project Work scope	\$52.2	\$42.2	\$47.4	-\$10.0	-19.2%	-\$5.3	-12.5%	\$695.8
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$2.0	\$1.7	\$2.2	-\$0.2	-12.7%	-\$0.5	-29.5%	\$14.6
4.4.6.3 Work Orders from PNNL	\$0.5	\$0.5	\$0.5	\$0.0	2.8%	\$0.0	5.2%	\$4.5
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$2.5	\$2.5	\$2.0	\$0.0	0.0%	\$0.4	17.8%	\$27.2
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.3	\$0.3	\$0.4	\$0.0	0.0%	-\$0.1	-32.6%	\$4.1
4.4.6.12 RFSS from National Guard Bureau	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Total Work For Others	\$5.2	\$5.0	\$5.2	-\$0.2	-4.5%	-\$0.2	-3.1%	\$50.8
Total FH Contract Work scope	\$57.5	\$47.2	\$52.5	-\$10.3	-17.9%	-\$5.3	-11.3%	\$746.6

NOTE: Numbers rounded to nearest \$0.1M.

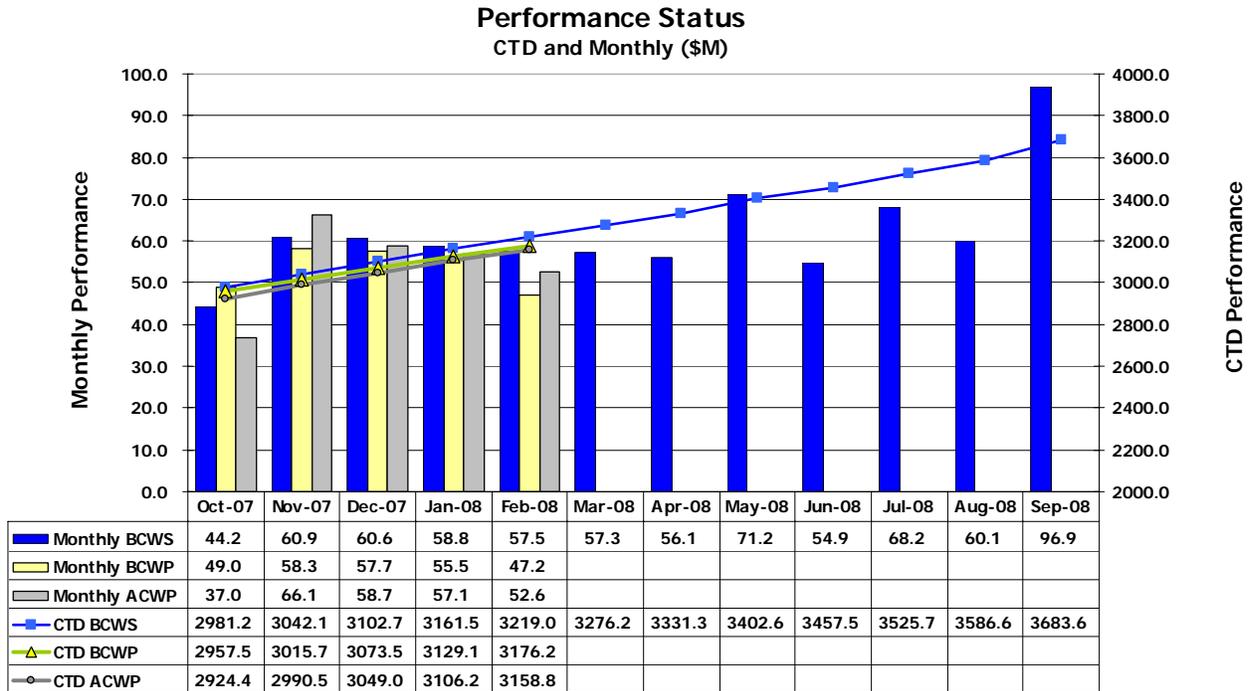
Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$617.3	\$618.6	\$580.5	\$1.3	0.2%	\$38.1	6.2%	\$687.3
RL-0012 SNF Stabilization & Disposition	\$539.8	\$530.5	\$607.0	-\$9.3	-1.7%	-\$76.5	-14.4%	\$593.2
RL-0013 Solid Waste Stabilization & Disposition	\$732.4	\$722.9	\$719.4	-\$9.5	-1.3%	\$3.5	0.5%	\$866.7
RL-0020 Safeguards & Security	\$293.5	\$293.1	\$289.8	-\$0.4	-0.1%	\$3.3	1.1%	\$341.7
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$246.4	\$236.6	\$236.0	-\$9.8	-4.0%	\$0.6	0.3%	\$311.8
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$279.5	\$270.6	\$268.9	-\$8.9	-3.2%	\$1.7	0.6%	\$329.4
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$30.5	\$30.4	\$26.5	\$0.0	-0.1%	\$4.0	13.0%	\$32.6
RL-0042 FTF Project	\$156.8	\$153.9	\$152.9	-\$2.9	-1.8%	\$1.0	0.6%	\$168.4
RL-0043 HAMMER	\$7.3	\$7.3	\$7.3	-\$0.1	-1.2%	-\$0.1	-1.2%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$18.1	\$17.4	\$15.3	-\$0.6	-3.4%	\$2.2	12.5%	\$19.7
HQ-MS100 HAMMER	\$8.0	\$7.9	\$7.9	-\$0.1	-1.2%	\$0.0	-0.6%	\$8.0
Subtotal Sub-project Work scope	\$2,932.0	\$2,891.7	\$2,913.9	-\$40.4	-1.4%	-\$22.3	-0.8%	\$3,368.5
4.4.6.1+.2 Request for Services & HAMMER RFSS	\$63.3	\$61.9	\$50.9	-\$1.4	-2.2%	\$11.0	17.7%	\$70.4
4.4.6.3 Work Orders from PNNL	\$36.6	\$36.7	\$31.4	\$0.0	0.1%	\$5.2	14.3%	\$39.2
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.5	\$1.5	\$0.6	\$0.0	-0.2%	\$0.9	58.6%	\$1.6
4.4.6.7 Work Orders from CH2M HILL	\$160.0	\$159.6	\$140.5	-\$0.4	-0.2%	\$19.1	12.0%	\$176.3
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.2	\$1.2	\$1.0	\$0.0	0.0%	\$0.2	16.5%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	21.1%	\$0.3
4.4.6.11 Work Orders from WCH	\$13.6	\$13.4	\$12.1	-\$0.2	-1.3%	\$1.3	9.8%	\$15.6
4.4.6.12 RFSS from National Guard Bureau	\$1.3	\$1.3	\$1.2	\$0.0	0.0%	\$0.1	4.2%	\$1.3
Total Work For Others	\$286.9	\$284.6	\$244.9	-\$2.3	-0.8%	\$39.7	14.0%	\$315.1
Total FH Contract Work scope	\$3,218.9	\$3,176.2	\$3,158.8	-\$42.7	-1.3%	\$17.4	0.5%	\$3,683.6

NOTE: Numbers rounded to nearest \$0.1M.

CTD Schedule Performance: Cumulative-to-date contract schedule performance reflected a -\$42.7M/-1.3 percent unfavorable variance. The most significant schedule variances are discussed in Section D, *Nuclear Facility D&D, Remainder of Hanford*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

CTD Cost Performance: Cumulative-to-date contract cost performance reflected a +\$17.4M/+0.5 percent variance. The most significant cost variances are discussed in Section C, *SNF Stabilization and Disposition*.

Schedule/Cost Performance (\$M), continued



FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	March 2008 Fiscal Year Spend Forecast	Variance + / (-)
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$89.3	\$91.3	(\$2.0)
SNF Stabilization & Disposition	RL-0012	\$106.2	\$101.5	\$4.7
Solid Waste Stabilization & Disposition	RL-0013	\$252.9	\$237.6	\$15.3
Safeguards & Security	RL-0020	\$87.0	\$78.9	\$8.1
Soil and Water Remediation, Groundwater/ Vadose Zone	RL-0030	\$115.3	\$111.8	\$3.6
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$86.8	\$77.8	\$9.0
Nuclear Facility D&D, RC Closure Project	RL-0041	\$3.0	\$2.4	\$0.6
FFTF Project	RL-0042	\$23.2	\$22.7	\$0.5
HAMMER	RL-0043	\$0.1	\$0.1	\$0.0
Operate Waste Disposal Facility	RL-0080	\$3.5	\$3.0	\$0.4
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$767.3	\$727.1	\$40.2

NOTE: Numbers rounded to nearest \$0.1M.

Milestone Performance

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of BCRs approved during the reporting period.

Enforceable Agreement milestone, M-091-42J, "Certify 4,200 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2007," was missed.* This milestone's completion is projected outside of the FH contract term. Quantities are unachievable due to the combination of waste not being available and necessary throughput exceeding TRU waste processing capacity.

Note: the table below reflects data from the Hanford Site Technical Database. All of the TPA Enforceable Agreement milestones due in FY 2008 are reported herein, including any completed in previous years (e.g., FY 2006 or FY 2007).

* See letter FH-0701993 R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	9	0	0	1	3	5	0	18

Gold Metrics

Measure/Units		1st Qtr	Jan 2008	Feb 2008	Mar 2008	2nd Qtr	3rd Qtr	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	9	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	0.19	0.02	0.03	-	0.05	-	-	0.24	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	-	-	-	-	-	-	470	-	470
	Actual	119	35	51	-	86	-	-	205	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	27	9	9	9	27	27	44	27	204
	Actual	855	30	65	-	95	-	-	950	-

No Industrial, Nuclear, or Radioactive facilities were dispositioned during February 2008. Some material was shipped from the Fast Flux Test Facility.

An additional 8m³ MLLW was disposed in January than was reported. This has been added to the 7m³ MLLW actually disposed in February (net 15m³) to maintain reporting balance.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status. NOTE: GFS/I data is through March 18, 2008.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0132	C.2.2.1.2.3.d GFS/I	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200 , C.2.2.1.2.3 , GFS/GFI	DOE will certify the Hanford Un-irradiated Fuel Package (HUF) for use Commitment: 28 February 2008			
GF0147	C.5.1.3.d GFS/I	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200 , C.5.1.3 , GFS/GFI	See Section C.1.6 for approval process for Safety Basis Documents for category 1, 2, and 3 nuclear facilities			
					Approval of Updated Documented Safety Analysis for CVD (2007) Commitment: 7 April 2008		Cold Vacuum Drying Facility Final Safety Analysis Report (2007) Planned: 9 January 2008	FH-0702997 Completed: 4 January 2008
GF0153	C.2.1.1.1.3.d GFS/I C.2.1.1.1.4.d GFS/I	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Dry found fuel and fuel from sludge retrieval within CVD WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Transfer K Basins found fuel and sludge retrieval fuel from CVD to CSB	• K-Basins Operations	DE-AC06-96RL13200 , C.2.1.1.1.3 , GFS/I DE-AC06-96RL13200 , C.2.1.1.1.3 , GFS/I DE-AC06-96RL13200 , RL-012.2b	All WCH fuel to be processed via CVDF transported and placed into wet storage at the 105 KW Facility. Commitment: 1 April 2008			

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Contract Deliverables

Listed below are the near-term FH Contract Deliverable action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through March 18, 2008.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0114	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safeguards & Security	DE-AC06-96RL13200.C.4.2.41. DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly Nuclear Material Accountability Transaction Data Report (Mar 2008) Planned: 11 April 2008			
CD0115	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safeguards & Security	DE-AC06-96RL13200.C.4.2.41. DELIVERABLES	Nuclear Material Balance Report Due: Monthly Nuclear Material Balance Report (Mar 2008) Planned: 17 April 2008			
CD0120	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safeguards & Security	DE-AC06-96RL13200.C.4.2.41. DELIVERABLES	Category of Ending Inventory Report Due: Quarterly Category of Ending Inventory Report (2nd Qtr 2008) Planned: 15 April 2008			
CD0150	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200.C.5.1.1. DELIVERABLES	Annual Criteria and Toxic Air Pollutants Air Emissions Inventory Due: Annually Annual Criteria and Toxic Air Pollutants Air Emissions Inventory (2008) Planned: 1 April 2008			
CD0154	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200.C.5.1.1. DELIVERABLES	RCRA Permit Class I Modification Notification Due: Quarterly RCRA Permit Class I Modification Notification (2nd Qtr 2008) Planned: 3 April 2008			
CD0169	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200.C.5.3.4. DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly Project Hanford Management Contract Performance Report (Feb 2008) Planned: 27 March 2008			

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Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0173	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines			
					Financial Information System (FIS) Management & Reporting System (MARS) (Mar 2008) Planned: 10 April 2008			
CD0182	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200, C.5.1.3. DELIVERABLES	Unreviewed Safety Question Summary Report for each FH managed category 1,2, and 3 nuclear facilities Due: Annually			
					Unreviewed Safety Question Summary Report for Solid Waste Operations Complex (including LLBG, CWC, T Plant, and WRAP) (2008) Planned: 17 March 2008			
CD0270	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Conference Management Report Due: Quarterly			
					Conference Management Report (2nd Qtr 2008) Planned: 10 April 2008			
CD0271	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Depreciation Charges Due: Monthly			
					Depreciation Charges (Mar 2008) Planned: 10 April 2008			
CD0273	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Erroneous Payment Report Due: Quarterly			
					Erroneous Payment Report (2nd Qtr 2008) Planned: 15 April 2008			
CD0281	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1. DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (Mar 2008) Planned: 10			

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Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0284	C.5.3.2.c DELIVERABLES/COMPLETIONS	WBS 4.4.4 PHMC Planning and Integration Baseline	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.2, DELIVERABLES	GFS/I Report Due: Quarterly			
					GFS/I Report (2nd Qtr 2008) Planned: 15 April 2008			
CD0288	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (Feb 2008) Planned: 25 March 2008			
CD0293	C.5.1.3.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200, C.5.1.3, DELIVERABLES	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities Due: Quarterly			
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2nd Qtr 2008) Planned: 31 March 2008			
CD0300	C.4.2.52.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly			
					200E, 200W, 400 Area Drinking Water Report (Mar 2008) Planned: 10 April 2008			
CD0521	C.2.4.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.4 200-BC-1 Cribs, Trenches, and Control Area Prepare Decisional Documents for Remediating B/C Cribs & Trenches	• Soil & Water Remediation/Groundwater	DE-AC06-96RL13200, C.2.4.1, DELIVERABLES DE-AC06-96RL13200, RL-040, 2b	Phase 1 of the 200 Area BC Cribs and Trenches Excavation Treatability Test Plan completed Commitment: 30 March 2008 Planned: 30 March 2008			

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Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0528	C.2.5.2.c DELIVERABLES/COMPLETIONS	WBS 4.1.7.3 Well Management Decommission Wells	• Soil & Water Remediation/Groundwater	DE-AC06-96RL13200.C.2.5.2. DELIVERABLES	All eligible wells not in use or exempted by DOE administratively decommissioned Commitment: 31 March 2008 Planned: 31 March 2008			
CD0597	C.5.1.3.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200.C.5.1.3. DELIVERABLES	Updated Documented Safety Analysis for each Contractor managed Category 1, 2, and 3 nuclear facility. Due: Annually			
					Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (FSAR) including Hazard Analysis data (2008) Planned: 15 April 2008			
CD0604	C.5.9.7.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection TPA Support	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200.C.5.9.7. DELIVERABLES	TPA milestone status reports and statistics Due: Monthly			
					TPA milestone status reports and statistics (Mar 2008) Planned: 15 April 2008			