

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2008.

### FY 2008 Funds vs. Actuals (\$M)

	Projected FY 2008 Funding	FY 2008 Fiscal Year Spending Forecast	Variance
Request for Services & HAMMER RFSs	\$ 26.2	\$ 23.8	\$ (2.4)
Work Orders from PNNL	11.4	4.2	\$ (7.2)
<b>Total Work for Others</b>	<b>\$ 37.6</b>	<b>\$ 28.0</b>	<b>\$ (9.6)</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

### FY 2008 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSs	\$5.6	\$5.8	\$5.0	\$0.1	2.5%	\$0.8	13.8%	\$13.3
Work Orders from PNNL	\$1.4	\$1.4	\$1.9	(\$0.0)	-1.3%	(\$0.5)	-39.2%	\$4.3
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from CH2M HILL	\$8.4	\$8.4	\$8.3	\$0.0	0.0%	\$0.1	1.4%	\$26.9
Work Orders from AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.3%	\$0.0	31.1%	\$0.2
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	(\$0.0)	0.0%	\$0.1
Work Orders from WCH	\$1.8	\$1.8	\$2.1	\$0.1	3.5%	(\$0.2)	-11.5%	\$4.0
RFSs from National Guard Bureau	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
<b>Total Work for Others/National Programs</b>	<b>\$17.4</b>	<b>\$17.6</b>	<b>\$17.4</b>	<b>\$0.2</b>	<b>1.1%</b>	<b>\$0.2</b>	<b>1.2%</b>	<b>\$48.9</b>

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (+\$0.2M/+1.1%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

**FYTD Cost Performance (+\$0.2M/+1.2%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

## Schedule/Cost Performance, continued

Performance Analysis  
FYTD and Monthly (\$M)

