Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2008.

FY 2008 Funds vs. Actuals ($M)

	FY2008 Projected Funding	FY2008 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	$37.0	$37.0	$0.0
Work Orders from PNNL	$12.6	$12.6	$0.0
Total Work for Others	$49.6	$49.6	$0.0

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2008 Schedule/Cost Performance ($M)

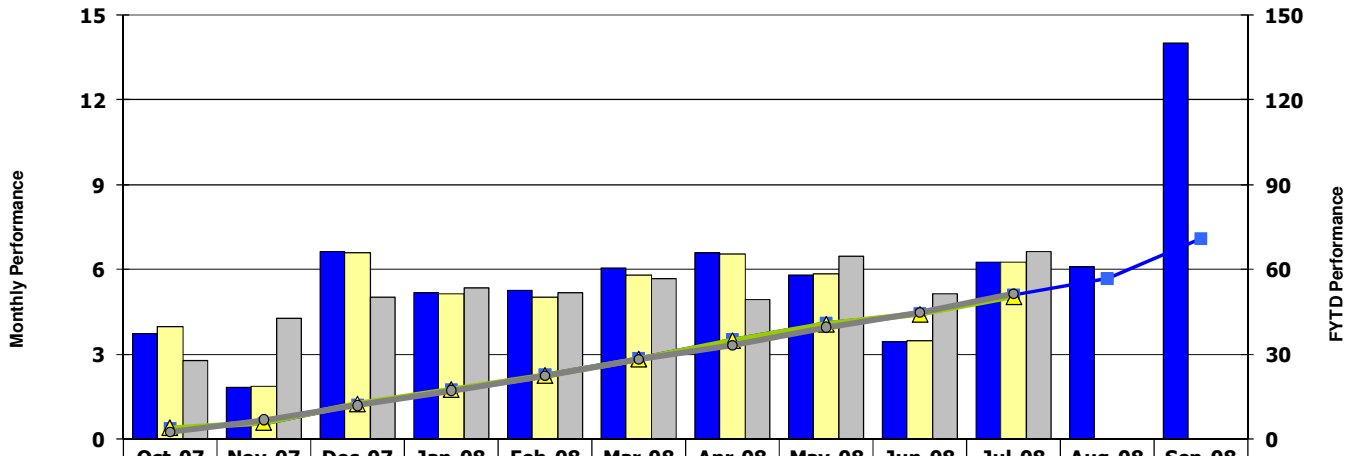
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance $	Schedule Variance %	Cost Variance $	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSs	$18.8	$18.6	$17.4	-$0.2	-1.1%	$1.2	6.7%	$29.6
Work Orders from PNNL	$4.1	$4.1	$6.8	$0.0	-0.8%	-$2.8	-67.7%	$5.0
Work Orders from BNI	$0.2	$0.2	$0.1	$0.0	0.0%	$0.0	12.3%	$0.2
Work Orders from CH2M HILL	$23.0	$23.0	$21.9	$0.0	-0.1%	$1.0	4.5%	$30.2
Work Orders from AMH	$0.2	$0.2	$0.2	$0.0	0.2%	$0.0	12.1%	$0.2
Work Orders from ATL	$0.1	$0.1	$0.1	$0.0	0.0%	$0.0	-11.7%	$0.1
Work Orders from WCH	$3.8	$3.8	$4.3	$0.1	1.7%	-$0.5	-13.3%	$4.5
RFSs from National Guard Bureau	$0.7	$0.7	$0.6	$0.0	0.0%	$0.1	19.0%	$1.0
Total Work for Others/National Programs	**$50.8**	**$50.6**	**$51.4**	**-$0.2**	**-0.4%**	**-$0.8**	**-1.6%**	**$70.9**

Numbers are rounded to the nearest $0.1M.

FYTD Schedule Performance (-$0.2M/-0.4%): The variance is within the +/- 10 percent and $1.0M threshold; therefore, no variance analysis is required.

FYTD Cost Performance (-$0.8/-1.6%): The variance is within the +/- 10 percent and $1.0M threshold; therefore, no variance analysis is required.

Schedule/Cost Performance, continued



	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
Monthly BCWS	3.7	1.8	6.6	5.2	5.2	6.0	6.6	5.8	3.4	6.3	6.1	14.0
Monthly BCWP	4.0	1.9	6.6	5.2	5.0	5.8	6.6	5.9	3.5	6.2		
Monthly ACWP	2.8	4.3	5.0	5.3	5.2	5.7	4.9	6.5	5.1	6.6		
FYTD BCWS	3.7	5.6	12.2	17.4	22.7	28.7	35.3	41.1	44.5	50.8	56.9	70.9
FYTD BCWP	4.0	5.9	12.4	17.6	22.6	28.4	35.0	40.8	44.3	50.6		
FYTD ACWP	2.8	7.0	12.1	17.4	22.6	28.2	33.2	39.6	44.8	51.4		