

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2008.

FY 2008 Funds vs. Actuals (\$M)

	FY2008 Projected Funding	FY2008 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$33.4	\$33.4	\$0.0
Work Orders from PNNL	\$9.2	\$7.6	-\$1.6
Total Work for Others	\$42.6	\$41.0	-\$1.6

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2008 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSS	\$16.3	\$16.1	\$15.2	(\$0.2)	-1.2%	\$0.9	5.8%	\$30.8
Work Orders from PNNL	\$3.6	\$3.6	\$5.3	(\$0.0)	-0.3%	(\$1.7)	-47.3%	\$4.7
Work Orders from BNI	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	28.3%	\$0.2
Work Orders from CH2M HILL	\$20.2	\$20.2	\$19.5	(\$0.0)	-0.1%	\$0.7	3.4%	\$29.0
Work Orders from AMH	\$0.2	\$0.2	\$0.2	\$0.0	0.2%	\$0.0	12.9%	\$0.2
Work Orders from ATL	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from WCH	\$3.4	\$3.4	\$3.9	\$0.1	1.9%	(\$0.5)	-14.5%	\$4.4
RFSSs from National Guard Bureau	\$0.6	\$0.6	\$0.5	\$0.0	0.0%	\$0.1	0.0%	\$1.0
Total Work for Others/National Programs	\$44.5	\$44.3	\$44.8	(\$0.2)	-0.4%	(\$0.4)	-1.0%	\$70.4

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.2M/-0.4%): The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

FYTD Cost Performance (-\$0.4/-1.0%): The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

Schedule/Cost Performance, continued

Performance Analysis
FYTD and Monthly (\$M)

