

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2008.

## FY 2008 Funds vs. Actuals (\$M)

	FY2008 Projected Funding	FY2008 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$33.1	\$31.3	-\$1.8
Work Orders from PNNL	\$6.6	\$5.2	-\$1.4
<b>Total Work for Others</b>	<b>\$39.7</b>	<b>\$36.5</b>	<b>-\$3.2</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

## FY 2008 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSs	\$16.3	\$16.0	\$13.5	(\$0.3)	-1.7%	\$2.5	15.7%	\$30.1
Work Orders from PNNL	\$3.3	\$3.3	\$4.6	\$0.0	0.0%	(\$1.2)	-37.3%	\$5.1
Work Orders from BNI	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	28.3%	\$0.2
Work Orders from CH2M HILL	\$17.6	\$17.6	\$17.3	(\$0.0)	-0.1%	\$0.3	1.5%	\$28.7
Work Orders from AMH	\$0.2	\$0.2	\$0.1	\$0.0	0.2%	\$0.0	16.0%	\$0.2
Work Orders from ATL	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from WCH	\$3.1	\$3.1	\$3.6	\$0.1	2.0%	(\$0.5)	-15.5%	\$4.3
RFSs from National Guard Bureau	\$0.4	\$0.4	\$0.3	\$0.0	0.0%	\$0.1	0.0%	\$1.0
<b>Total Work for Others/National Programs</b>	<b>\$41.1</b>	<b>\$40.8</b>	<b>\$39.6</b>	<b>(\$0.2)</b>	<b>-0.6%</b>	<b>\$1.2</b>	<b>2.9%</b>	<b>\$69.7</b>

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (-\$0.2M/-0.6%):** The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

**FYTD Cost Performance (+\$1.2/+2.9%):** The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

## Schedule/Cost Performance, continued

Performance Analysis  
FYTD and Monthly (\$M)

