



# PERFORMANCE SUMMARY

## (\$000's)

PBS Description					\$		APPROVED BASELINE
		BCWS	BCWP	ACWP	SV	CV	
WM03	Solid Waste Storage and Disposal	34,236	33,459	29,144	(777)	4,315	34,236
WM04	Solid Waste Treatment	27,254	25,828	26,727	(1,426)	(899)	27,254
WM05	Liquid Effluents	28,925	28,740	26,508	(185)	2,232	28,925
WM06	Analytical Services	29,157	28,117	28,419	(1,040)	(301)	29,157
		119,572	116,144	110,798	(3,428)	5,346	119,572