DOE F 4200.40
(010-98)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☐ Add ☐ Change	DE-AC06-76RL01830	A318		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
00RL01830, 006	☒ Yes ☐ No	PNL	

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	PNNL	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
03/31/2000	03/31/2000	03/31/2000

25. DESCRIPTION OF WORK: Additional funding

26. GOVERNMENT SHARE	27. AWARDEE SHARE	28. TOTAL	29. S&R NO.	30. S&R DOLLARS
$13,934,221.94	$0	$13,934,221.94	see attached	$13,934,221.94

31. CICA _____
32. TYPE OF BUSINESS _____
33. TYPE OF AWARD _____
34. NO. OF OFFERORS >1
35. SB SUBCONTRACT PLAN ☐ YES ☐ NO
36. SAFETY & HEALTH ☐ YES ☐ NO
37. COMP. SOL. PROC. _____
38. WOMAN OWNED ☐ YES ☐ NO
39. LABOR STATUTE _____
40. COMP. EXM. AUTH. _____
41. SUPP. SERV. ☐ YES ☐ NO
42. PRODUCT SRV. CODE _____
43. EXT. COMPETED _____
44. HISPANIC INST. ☐ YES ☐ NO
45. SIC/NAIC _____
46. EXT. OF COMP. _____
47. COMMERCIAL ITEM ☐ YES ☐ NO
48. DIRECTED PROC. ☐ YES ☐ NO
49. SYNOPSIS _____
50. SB DEMO. PROGRAM ☐ YES ☐ NO
51. OSTI DEL. _____
52. TRADE COUNTRY _____
53. EMERGING SB ☐ YES ☐ NO
54. R&D ☐ YES ☐ NO
55. COGNIZANT DOE OFFICE _____
56. SIZE SB _____
57. GOVT. PROPERTY _____
58. CFAA _____
59. EMG. SB RES. AWARD ☐ YES ☐ NO
60. BUNDLING CONT. REQ. ☐ YES ☐ NO
61. HUBZONE SBC _____
62. HUBZONE PROG. ☐ YES ☐ NO
63. HUBZONE % DIFF. _____
64. SDB PROGRAM _____
65. SDB % DIFF _____
66. OTHER PREF. PROG. _____
67. EPACT ☐ YES ☐ NO
68. EPACT DOLLARS _____
69. PERF. BASED CTR. ☐ YES ☐ NO

70. NEG. CODE _____
71. AWARD ADMIN. CODE _____
72. CONT. OFFICER CODE _____
73. TECH. REP. NAME _____
74. DELEGATED OFFICE _____
75. DELEGATION DATE _____
76. AWARD STATUS _____
77. RETIREMENT DATE _____
78. AWARD OFFICE _____
79. SENIOR INVESTIGATOR _____

80. DATE _____
81. DOLLARS _____
82. TEXT _____
83. NUMERIC _____
84. INTERNAL AWARD OFFICE USE _____

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Goldenrod - ADP Entry

Printed with soy ink on recycled paper

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY

Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Operating Expenses

89X0224.91	.....$	15,000.00
89X0213.91	.....$	977,000.00
89X0215.91	.....$	1,154,500.00
89X0222.91	.....$	5,397,367.00
89X0224.91	.....$	40,633.00
89X0224.92	.....$	24,701.00
89X0224.93	.....$	165,430.04
89X0240.91	.....$	4,151.00-
89X0240.93	.....$	2,461,987.15
89X0242.91	.....$	2,538,800.00
89X0243.91	.....$	1,037,954.75
89X0250.91	.....$	135,000.00
Subtotal -Operating Expenses	...$	13,934,221.94
TOTAL OBLIGATIONS	.....	13,934,221.94

The attached schedule identifies FY 2000 Obligation Authority.

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY

Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	B20101000	By each individual work order from requesting entity.

Note: For modifications with a net change of $0.00, the modification reflects changes in distribution.

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 00RL01830.006
4. Change/Correction in Process? ○ Yes ◉ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ○ Yes ○ No

6. Awardee Name: PNNL
6a. Division:
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $13,934,221.94
9. Awardee Share:
10. Total: $13,934,221.94
11. Total Funds This PR: $13,934,221.94
12. Name - Project Manager/Initiator: J. B. Sellards
13. Signature: [signature]
14. Date: 3/31/00
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
○ Cooperative Agreement
○ Grant

19. Product/Service Code (Applies to Acquisition only)
20. CFDA (Applies to Assistance Only)
21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached					[signature]	

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ○ Yes ○ No
36. Budget Period (Applies to Assistance Awards Only)

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Beitz, FMD
38. Signature: [signature]
39. Date: 3/31/00

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, AMT
41. Signature: for [signature]
42. Date: 3/31/00

43. For Initiating Office/Local Office Use

44. Type of Procurement Action (TPA) Code
45. Negotiator Code

46. Security. Will employees require security clearances for performance of this procurement? ○ Yes ○ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
○ Yes ○ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ○ Yes ○ No
If yes, see the Notice related to this item. Amount of EPACT funding

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Computer (Pink), Initiating Office (Green), and Office of Small and

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy, Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: DORL01830.006
4. Change/Correction in Process? ◯ Yes ◉ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ◯ Yes ◯ No

6. Awardee Name: PNNL
6a Division
7. Address: P.O. Box 100, Richland, Washington 95352
8. Government Share: $13,934,221.94
9. Awardee Share:
10. Total: $13,934,221.94
11. Total Funds This PR: $13,934,221.94
12. Name - Project Manager/Initiator: J. B. Sellards
13. Signature: [signature]
14. Date: 3/31/00
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
◯ Cooperative Agreement
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19. Product/Service Code (Applies to Acquisition only)
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21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ◯ Yes ◯ No
36. Budget Period *(Applies to Assistance Awards Only)*

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Beitz, FMD
38. Signature:
39. Date:

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, AMT
41. Signature:
42. Date:

43. For Initiating Office/Local Office Use

44. Type of Procurement Action (TPA) Code _____
45. Negotiator Code _____

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◯ Yes ◯ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ◯ Yes ◯ No
If yes, see the Notice related to this item. Amount of EPACT funding _____

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

BLOCK SUBTOTALS - PART 1

RUN TIME: 13:20:17
DATE: 03/31/00

XID	NON-FUND REQD	CID / GL STATUS	ALLOTMENT / BUDGET REF NUM	FUND TYPE	FIN PLAN COOR	STD-MAP / PROGRAM / TASK NUM	OPI	CLASS	BORW	LOCAL PROJ	ASSET TYPE	COST CENTER	ORDER NUMBER	SUPPLEMENTAL DATA	AMOUNT / DEBTOR CODE	BILL#
02086849	NO	RL01830	RL0591	HA	RL	0 10		254	RC1504000	0000					$950000.00	
02086850	NO	RL01830	RL0591	HA	RL	0 10		254	EL1702000	0000					$100000.00	
02086851	NO	RL01830	RL0591	HA	RL	0 10		254	EL1793000	0000					$14500.00	
02086852	NO	RL01830	RL0591	HA	RL	0 10		254	EN0120000	0000					$40000.00	
02086853	NO	RL01830	RL0591	HA	RL	0 10		254	ED1504032	0000					$50000.00	
02086854	NO	RL01830	RL0391	JA	RL	0 10		254	AA1530100	0000					$365000.00	
02086855	NO	RL01830	RL0391	JA	RL	0 10		254	AB0540000	0000					$137000.00	
02086856	NO	RL01830	RL0391	JA	RL	0 10		254	AB0545000	0000					$75000.00	
02086857	NO	RL01830	RL0391	JA	RL	0 10		254	AB0550000	0000					$400000.00	
02086858	NO	RL01830	RL0291	TE	RL	0 AC ADSRLOT01		254	EW0271110	0000					$1910000.00	
02086859	NO	RL01830	RL0291	TE	RL	0 AC ADSRLTW10		254	EW0272100	0000					$125000.00	
02086860	NO	RL01830	RL0291	TE	RL	0 AC ADSRLTP05		254	EN04J195A	0000					$15000.00	
02086861	NO	RL01830	RL0291	TE	RL	0 AC ADSRL33WT31		254	EW4010000	0000					$75000.00	
02086862	NO	RL01830	RL0391	TF	RL	0 10		254	GJ0800000	0000					$871000.00	

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

BLOCK SUBTOTALS - PART 1

RUN TIME: 13.20.17
DATE: 03/31/00

XID	NON-FUND REOD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-WAD CODE	OPI	CLASS	B&R#	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
		GL STATUS	BUDGET REF NUM		PROGRAM TASK NUM			LOCAL PROJ	ASSET TYPE		ORDER NUMBER	DEBTOR CODE	
02086863	NO	RL01830	RL0391	TP	RL	0 10		254	GW1200000	0000		$25000.00	
02086864	NO	RL01830	RL0391	TP	RL	0 10		254	GW0904000	0000		$50000.00	
											SUBTOTAL:	$5202500.00	
02086865	NO	RL01830	RL0391	TP	RL	0 10		254	HD1002000	0000		$250000.00	
02086866	NO	RL01830	RL0291	WA	RL	0 10		254	KP1102010	0000		$1100000.00	
02086867	NO	RL01830	RL0291	WA	RL	0 10		254	KP1102020	0000		$7000.00	
02086868	NO	RL01830	RL0291	WA	RL	0 10		254	KP1201030	0000		$4319000.00	
02086869	NO	RL01830	RL0291	WA	RL	0 10		254	KP1202020	0000		$100000.00	
02086870	NO	RL01830	RL0291	WA	RL	0 10		254	KP1204020	0000		$125000.00	
02086871	NO	RL01830	RL0291	WA	RL	0 10		254	KP1402010	0000		$40000.00	
02086872	NO	RL01830	RL0291	WA	RL	0 10		254	KX0201000	0000		$25000.00	
02086873	NO	RL01830	RL0291	WA	RL	0 20		370	KP1301030	0000		$798.87	
		GPFR						0481					
02086874	NO	RL01830	RL0491	TO	RL	0 10		254	TC1204000	0000		$15000.00	
ERROR 02086875	NO	RL01830	RL0493	3Y	RL	*0	RL90		EZ0201000	0000		$165430.04	
02086876	NO	RL01830	RL0492	2Y	RL	0 40		*	600303000	0000		$24701.00	
											MQRPMNL30837		

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

BLOCK SUBTOTALS - PART 1

RUN TIME: 13:20:17
DATE: 03/31/00

XID	NON-FUND RELD	CID	GL STATUS	ALLOTMENT	BUDGET REF NUM	FUND TYPE	FYR PLAN	STD-MAP CODE	PROGRAM TASK NUM	OPT CLASS	BARR	LOCAL PROJ	ASSET TYPE	COST CENTER	SUPPLEMENTAL DATA / ORDER NUMBER	AMOUNT / DEBTOR CODE	BILL#
ERROR 02086877	NO	RL01830		RL0093		DT	RL	19		RL90		820201000	0000			$2451987.15	
02086878	NO	RL01830		RL0091		TC	RL	0 19		AL90		820101000	0000		FLUD13830018	$10000.00	
02086879	NO	RL01830		RL0291		TE	RL	0 19		CH90		820101000	0000		FLUNDCNPNNL01	$125000.00	
02086880	NO	RL01830		RL0491		YA	RL	0 19		OR90		820101000	0000		FLUE2S69922	$40000.00	
															SUBTOTAL:	$8854857.06	
02086881	NO	RL01830		RL0291		TE	RL	0 19		AL90		820101000	0000		FLUC68663016	$10000.00	
02086882	NO	RL01830		RL0291		TE	RL	0 19		ER90		820101000	0000		FLUM8SR00075	$113000.00	
02086883	NO	RL01830		RL0391		TF	RL	0 19		AL90		820101000	0000		FLUAL87495	$303068.39	
02086884	NO	RL01830		RL0291		WA	RL	0 19		OR90		820102000	0000		FLU352478AQ1	$2937.00	
02086885	NO	RL01830		RL0491		YA	RL	0 19		AL90		820101000	0000		FLU99C00013	$37979.00	
02086886	NO	RL01830		RL0491		YA	RL	0 19		OR90		820102000	0000		FLU352478AQ1	$633.00	
02086887	NO	RL01830		RL0091		YN	RL	0 19		OH90		820101000	0000		FLUFNNL176547	$135000.00	
02086888	NO	RL01830		RL0291		TE	RL	0 19		ID90		820101000	0000		FLUAL900010	$290800.00	
02086889	NO	RL01830		RL0391		TF	RL	0 19		254		CN0510251	0000			$150000.00-	
02086890	NO	RL01830	GPPR	RL0293		WA	RL	0 20		320 0480		RP1301030	0000			$738.87-	

AUTOMATED UCR$ COST ENTRY REPORT

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

BLOCK SUBTOTALS - PART 1

RUN TIME: 13:20:17
DATE: 03/31/00

XID	NON-FUND REQD	GL STATUS	CID	BUDGET REF NUM	ALLOTMENT	FUND TYPE	FIN PLAN	STD MAP CODE	PROGRAM TASK NUM	OPI	CLASS	BBRI	LOCAL PROJ	ASSET TYPE	COST CENTER	SUPPLEMENTAL DATA	ORDER NUMBER	AMOUNT	BILL DEBTOR CODE
02086891	NO	RL01830	RL0091		TC	RL	C	19		AL90		820101000	0000			FLUC58660016		$10000.00-	
02086892	NO	RL01830	RL0291		TF	RL	C	19		AL90		820101000	0000			FLUM5AL87495		$203988.89-	
02086893	NO	RL01830	RL0291		TF	RL	C	19		CM90		820102000	0000			FLU274994AR2		$3045.25-	
02086894	NO	RL01830	RL0291		WA	RL	C	19		OR90		820102000	0000			FLU351481AQ1		$3570.00	
02086895	NO	RL01830	RL0291		WA	RL	C	19		OR90		820102000	0000			FLU35392GAQ1		$414000.00-	
02086896	NO	RL01830	RL0451		YA	RL	C	19		AL90		820101000	0000			FLU99C0001		$37979.00-	
																	SUBTOTAL:	$33984.12-	
02086897	NO	RL01830	RL0091		TC	RL	C	19		RF90		820102000	0000			FLU094753BX7		$4157.00-	
02086898	NO	RL01830	RL0291		TE	RL	C	19				820102000	0000			FLU402313AB5		$125000.00-	
																	SUBTOTAL:	$129157.00-	

REPORTED TOTAL: $0.00 COMPUTED TOTAL: $13934221.94

DCS NUMBER: 06505 SUBTOTALS BY CIO/B&R - PART 2 RUN TIME: 13:20:17

CONTRACTOR SYMBOL: RU DATE: 07/31/00

	KID	NON-FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-MAP CODE	OPI	CLASS	D&R#	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
			GL STATUS	BUDGET REP NUM			PROGRAM TASK NUM		LOCAL PROJ	ASSET TYPE		ORDER NUMBER	DEBTOR CODE	
	02086878	NO	RL01830	RL0091	TC	RL	O 19	AL90		820101000	0000	FLAD13330018	$10000.00	
	02086887	NO	RL01830	RL0091	YM	RL	O 19	DH90		820101000	0000	FLUPNNL17654E	$135000.00	
	02086891	NO	RL01830	RL0091	TC	RL	O 19	AL90		820101000	0000	FLCC60660016	$10000.00	
												BNR SUBTOTAL:	$135000.00	
	02086897	NO	RL01830	RL0091	TC	RL	O 19	RF90		820102000	0000	FLC294753BH7	$4151.00-	
												BNR SUBTOTAL:	$4151.00-	
ERROR	02086679	NO	RL01830	RL0093	3T	RL	*O	RL90		820101000	0000		$2451987.15	
												BNR SUBTOTAL:	$2451987.15	
	02086866	NO	RL01830	RL0291	WA	RL	O 10		254	KP1202010	0000		$1100000.00	
												BNR SUBTOTAL:	$1100000.00	
	02086867	NO	RL01830	RL0291	WA	RL	O 10		254	KP1202020	0000		$7000.00	
												BNR SUBTOTAL:	$7000.00	
	02086868	NO	RL01830	RL0291	WA	RL	O 10		254	KP1201030	0000		$4319000.00	
												BNR SUBTOTAL:	$4319000.00	
	02086869	NO	RL01830	RL0291	WA	RL	O 10		254	KP1202020	0000		$196000.00	
												BNR SUBTOTAL:	$196000.00	
	02086870	NO	RL01830	RL0291	WA	RL	O 10		254	KP1204020	0000		$125000.00	

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 06595
CONTRACTOR SYMBOL: BD

SUBTOTALS BY CID/BWR - PART 2

RUN TIME: 13:23:17
DATE: 02/31/00

XID	NON FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-MAP CODE	OPI	CLASS	BWR#	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
		CL STATUS	BUDGET REF NUM			PROGRAM TASK NUM			LOCAL PROJ	ASSET TYPE	ORDER NUMBER	VENDOR CODE	
											BNR SUBTOTAL:	$125000.00	
02086871	NO	RL01830	RL0291	WA	RL	0 10		254	XP1402010	0000		$40000.00	
											BNR SUBTOTAL:	$40000.00	
02086872	NO	RL01830	RL0291	WA	RL	0 10		254	XX0201000	0000		$25000.00	
											BNR SUBTOTAL:	$25000.00	
02086879	NO	RL01830	RL0291	TE	RL	0 19	CN90		820101000	0000	FLUMCCH2NNL01	$125000.00	
02086881	NO	RL01830	RL0291	TE	RL	0 19	AL90		820101000	0300	FLUC606A0016	$10000.00	
02086882	NO	RL01830	RL0291	TE	RL	0 19	SR90		820101000	0000	FLUM8SR30075	$113000.00	
02086883	NO	RL01830	RL0291	TE	RL	0 19	ID90		820101000	0000	FLUE1L903010	$290600.00	
											BNR SUBTOTAL:	$538800.00	
02086884	NO	RL01830	RL0291	WA	RL	0 19	OR90		820102000	0000	FLU352478A01	$2937.00	
02086894	NO	RL01830	RL0291	WA	RL	0 19	OR90		820102000	0000	FLU351481A01	$3570.00-	
02086895	NO	RL01830	RL0291	WA	RL	0 19	OR90		820102000	0000	FLU353926A01	$414000.00-	
02086898	NO	RL01830	RL0291	TE	RL	0 19			820102000	0000	FLU402313AE5	$125000.00-	
											BNR SUBTOTAL:	$535633.00	
02086873	NO	RL01830	RL0291	WA	RL	0 20		320	KP1301030	0000		$738.87	
		GPPR						0481					

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

SUBTOTALS BY CID/BER - PART 2

RUN TIME: 13:20:47
DATE: 03/31/00

XID	NON-FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-MAP CODE	OPI	CLASS	B&A4	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
		GL STATUS	BUDGET REF NUM		PROGRAM TASK NUM			LOCAL PROJ	ASSET TYPE	ORDER NUMBER		DEBTOR CODE	
02086890	NO	RL01830	RL0291	WA	RL	O 20		320	KP1301030	0000		$738.87-	
		GPPR						0480					
											BNR SUBTOTAL:	$0.00	
02086858	NO	RL01830	RL0291	TE	RL	O AC		254	EW0201110	0000		$1910000.00	
					ADSRLOT01								
											BNR SUBTOTAL:	$1910000.00	
02086859	NO	RL01830	RL0291	TE	RL	O AC		254	EW0202100	0000		$125000.00	
					ADSRLTW10								
											BNR SUBTOTAL:	$125000.00	
02086860	NO	RL01830	RL0291	TE	RL	O AC		254	EW040105A	0000		$15000.00	
					ADSRLTP03								
											BNR SUBTOTAL:	$15000.00	
02086861	NO	RL01830	RL0291	TE	RL	O AC		254	EW4010000	0000		$75000.00	
					ADSRL30WT21								
											BNR SUBTOTAL:	$75000.00	
02086854	NO	RL01830	RL0391	JA	RL	O 10		254	AA1510100	0000		$365000.00	
											BNR SUBTOTAL:	$365000.00	
02086855	NO	RL01830	RL0391	JA	RL	O 10		254	AB0540000	0000		$137000.00	
											BNR SUBTOTAL:	$137000.00	
02086856	NO	RL01830	RL0391	JA	RL	O 10		254	AB0545000	0000		$75000.00	
											BNR SUBTOTAL:	$75000.00	
02086857	NO	RL01830	RL0391	JA	RL	O 10		254	AB0550000	0000		$400000.00	

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 06505
CONTRACTOR SYMBOL: BD

SUBTOTALS BY CID/BAR - PART 2

RUN TIME: 13:26:17
DATE: 03/31/00

XID	NON-FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-MAP CODE	OPT	CLASS	B&R#	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
		CL STATUS	BUDGET REF NUM			PROGRAM TASK NUM			LOCAL PROJ	ASSET TYPE	ORDER NUMBER	DIBTOR CODE	
											BNR SUBTOTAL:	$400000.00	
02086889	NO	RL01830	RL0391	TF	RL	O 10		254	CN0513251	0000		$150000.00-	
											BNR SUBTOTAL:	$150000.00-	
02086862	NO	RL01830	RL0391	TF	RL	O 10		254	GJ0803000	0000		$871000.00	
											BNR SUBTOTAL:	$871000.00	
02086864	NO	RL01830	RL0391	TF	RL	O 10		254	GJ0504000	0000		$50000.00	
											BNR SUBTOTAL:	$50000.00	
02086863	NO	RL01830	RL0391	TF	RL	O 10		254	GJ1200000	0000		$25000.00	
											BNR SUBTOTAL:	$25000.00	
02086865	NO	RL01830	RL0391	TF	RL	O 10		254	NG1002000	0000		$250000.00	
											BNR SUBTOTAL:	$250000.00	
02086893	NO	RL01830	RL0391	TF	RL	O 19	AL90		820101000	0000	FLUAL67495	$303088.89	
02086892	NO	RL01830	RL0391	TF	RL	O 19	AL90		820101000	0000	FLUM5AL87495	$303088.89-	
											BNR SUBTOTAL:	$0.00	
02086893	NO	RL01830	RL0391	TF	RL	O 19	CH90		820102000	0000	FLU274994AR2	$8045.25-	
											BNR SUBTOTAL:	$8045.25-	
02086874	NO	RL01830	RL0491	YO	RL	O 10		254	NC1204000	0000		$15000.00	

AUTOMATED UCRS COST ENTRY REPORT

DCS NUMBER: 36585 SUBTOTALS BY CID/B&R - PART 2 RUN TIME: 13:20:17
CONTRACTOR SYMBOL: SD DATE: 03/31/00

XID	NON-FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN	STD-MAP CODE	OPI	CLASS	B&R#	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
		GL STATUS	BUDGET REF NUM			PROGRAM TASK NUM			LOCAL PROJ	ASSET TYPE	ORDER NUMBER	DEBTOR CODE	
											BNR SUBTOTAL:	$15000.00	
02086880	NO	RL01830	RL0491	YA	RL	O 19	OR90		820101000	0000	FLUSZNG9922	$40000.00	
02086685	NO	RL01830	RL0491	YA	RL	O 19	AL90		820101000	0000	FLU95C0001	$37979.00	
02086896	NO	RL01830	RL0491	YA	RL	O 19	AL90		820101000	0000	FLU99C0001	$37979.00-	
											BNR SUBTOTAL:	$40000.00	
02086686	NO	RL01830	RL0491	YA	RL	O 19	OR90		820102000	0000	FLU352478AQ1	$633.00	
											BNR SUBTOTAL:	$633.00	
02086676	NO	RL01830	RL0492	2Y	RL	O 40			600303000	0000	AGRPHNL30837	$24701.00	
											BNR SUBTOTAL:	$24701.00	
ERROR 02086875	NO	RL01830	RL0493	3Y	RL	*O	RL90		820201000	0000		$165430.04	
											BNR SUBTOTAL:	$165430.04	
02086849	NO	RL01830	RL0591	BA	RL	O 10		254	EC1504000	0000		$950000.00	
											BNR SUBTOTAL:	$950000.00	
02086853	NO	RL01830	RL0591	BA	RL	O 10		254	ED1904032	0000		$50000.00	
											BNR SUBTOTAL:	$50000.00	
02086852	NO	RL01830	RL0591	BA	RL	O 10		254	EH0120060	0000		$40000.00	
											BNR SUBTOTAL:	$40000.00	

AUTOMATED OCRS COST ENTRY REPORT

OCS NUMBER: Q6505 SUBTOTALS BY CID/BER - PART 2 RUN TIME: 13:20:17
CONTRACTOR SYMBOL: BD DATE: 03/32/00

XIC	NON-FUND REQD	CID	ALLOTMENT	FUND TYPE	FIN PLAN CODE	STD-MAP DEF CLASS	BERN	COST CENTER	SUPPLEMENTAL DATA	AMOUNT	BILL#
	GL STATUS	BUDGET REF NUM		PROGRAM TASK NUM		LOCAL PROJ	ASSET TYPE	ORDER NUMBER		DEBTOR CODE	
02086850	NO	RL01830	RL0591	HA	RL	O 10	254	ZL1702000	0000	$100000.00	
									BNR SUBTOTAL:	$100000.00	
02086851	NO	RL01830	RL0591	HA	RL	O 10	254	ZL1701000	0000	$14500.00	
									BNR SUBTOTAL:	$14500.00	
									CID SUBTOTAL:	$13934221.94	
									CID TOTAL:	$13934221.94	
									BNR TOTAL:	$13934221.94	

FINAL

FIC NORTHWEST NATIONAL LABORATORY

ract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

bligation effected by this obligation notice is chargeable to the following appropriations available to

rating Expenses

B900224.91	.....$	15,000.00
B9X0213.91	.....$	977,000.00
B9X0215.91	.....$	1,154,500.00
B9X0222.91	.....$	5,397,367.00
B9X0224.91	.....$	40,633.00
B9X0224.92	.....$	24,701.00
B9X0224.93	.....$	165,430.04
B9X0240.91	.....$	4,151.00-
B9X0240.93	.....$	2,451,987.15
B9X0242.91	.....$	2,539,800.00
B9X0243.91	.....$	1,037,954.75
B9X0250.91	.....$	135,000.00
Subtotal -Operating Expenses	...$	13,934,221.94
TOTAL OBLIGATIONS	.....	13,934,221.94

tached schedule identifies FY 2000 Obligation Authority.

U.S. Department of Energy

FINAL

3/31/2000

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPi	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	1Y	Appropriation	89X0224.95					
BNR Code 650201010		Budget Ref								
		AGRCRADANO.149	0000		13,177.56	19,417.48	.00	19,417.48	32,595.03	32,595.03
		AGRCRADANO.154	0000		4,392.44	6,376.70	.00	6,376.70	10,769.14	10,769.14
		AGRCRADANO.155	0000		-2,038.83	.00	.00	.00	-2,038.83	-2,038.83
		AGRPNNL295418	0000		6,621.55	.00	.00	.00	6,621.55	6,621.55
		ACRCRADA NO.130	0000		60.53	.00	.00	.00	60.53	60.53
		AGRCRADA NO.171	0000		.00	4,854.37	.00	4,854.37	4,854.37	4,854.37
Total Program Task:					22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79
Total Budget Ref:					22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79
Total BNR:		650201010			22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79
Total BNR Control:		650000000			22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79
Total Program:		65			22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79
Total Fund Type:		1Y			22,213.24	30,648.55	.00	30,648.55	52,861.79	52,861.79

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	2Y	Appropriation	89X0224.92					
BNR Code 600301020 Budget Ref										
		AGRPNL21764	0000		255,788.65	.00	.00	.00	255,788.65	255,788.65
Total Program Task:					255,788.65	.00	.00	.00	255,788.65	255,788.65
Total Budget Ref:					255,788.65	.00	.00	.00	255,788.65	255,788.65
Total BNR:		G00301020			255,788.65	.00	.00	.00	255,788.65	255,788.65
BNR Code 600303000 Budget Ref										
		AGRPNNL30837	0000		233,699.70	76,746.30	24,701.00	101,447.30	335,147.00	335,147.00
Additional obligational authority to perform services described within Amendment #2 of WFO Agreement Number										
		AGRPNNL40420	0000		.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
Total Program Task:					233,699.70	151,746.30	24,701.00	176,447.30	410,147.00	410,147.00
Total Budget Ref:					233,699.70	151,746.30	24,701.00	176,447.30	410,147.00	410,147.00
Total BNR:		600303000			233,699.70	151,746.30	24,701.00	176,447.30	410,147.00	410,147.00
BNR Code 600306000 Budget Ref										
		AGRPNL12730	0000		24,544.58	.00	.00	.00	24,544.58	24,544.58
		AGRPNL14004	0000		-833.89	.00	.00	.00	-833.89	-833.89
		AGRPNNL30837	0000		-69,151.02	.00	.00	.00	-69,151.02	-69,151.02
Total Program Task:					-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total Budget Ref:					-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total BNR:		G00306000			-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total BNR Control:		600000000			444,048.02	151,746.30	24,701.00	176,447.30	620,495.32	620,495.32
Total Program:		60			444,048.02	151,746.30	24,701.00	176,447.30	620,495.32	620,495.32
BNR Code 820201000 Budget Ref										
		*RLCO		0000	-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Program Task:					-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Budget Ref:					-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total BNR:		820201000			-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total BNR Control:		820200000			-150,000.00	.00	.00	.00	-150,000.00	-150,000.00

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program:	82				-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Fund Type:	ZY				294,048.02	151,746.30	24,701.00	176,447.30	470,495.32	470,495.32

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	3T	Appropriation	89X0240.93					
BNR Code 820201000	Budget Ref									
	RL90		0000		54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Cost for Reimburseable work for others Federal Agencies Defense related.										
Total Program Task:					54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Total Budget Ref:					54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Total BNR:	820201000				54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Total BNR Control:	820200000				54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Total Program:	82				54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29
Total Fund Type:	3T				54,944,111.51	15,093,590.63	2,451,987.15	17,545,577.78	72,489,689.29	72,489,689.29

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	3Y	Appropriation	89X0224.93					
BNR Code	B20201000	Budget Ref								
	RL90		0000		11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08

Cost for Reimburseable work for other Federal Agencies Energy related.

Total Program Task:		11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08
Total Budget Ref:		11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08
Total BNR:	B20201000	11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08
Total BNR Control:	B20200000	11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08
Total Program:	B2	11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08
Total Fund Type:	3Y	11,131,922.01	7,265,066.03	165,430.04	7,430,496.07	18,562,418.08	18,562,418.08

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	CPI	Local Proj Order	SL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan	**RL**	**Fund Type**	**4A**	**Appropriation**	**89X8575.91**					
BNR Code	**AT6020000**	**Budget Ref**								
			0000		48.63	.00	.00	.00	48.63	48.63
Total Program Task:					48.63	.00	.00	.00	48.63	48.63
Total Budget Ref:					48.63	.00	.00	.00	48.63	48.63
Total BNR:	AT6020000				48.63	.00	.00	.00	48.63	48.63
Total BNR Control:	AT0000000				48.63	.00	.00	.00	48.63	48.63
Total Program:	AT				48.63	.00	.00	.00	48.63	48.63
BNR Code	**EX02MM010**	**Budget Ref**								
ADSRLHQ2000			0000		370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program Task:	ADSRLHQ2000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Budget Ref:					370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR:	EX02MM010				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR Control:	EX0200000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program:	EX				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Fund Type:	4A				370,807.97	.00	.00	.00	370,807.97	370,807.97

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	DX	Appropriation	89X0218.91					
BNR Code SA0720060		Budget Ref								
			0000		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Budget Ref:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR:	SA0720060				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR Control:	SA07C0000				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program:	SA				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Fund Type:	DX				50,000.00	.00	.00	.00	50,000.00	50,000.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	HA	Appropriation	89X0215.91					
BNR Code	820101000	Budget Ref								
	AL90	FLUM7PNNL1	0000		2,887.22	.00	.00	.00	2,887.22	2,887.22
	CH90	FLUM8CHPNNL1	0000		17,782.98	.00	.00	.00	17,782.98	17,782.98
	CH90	FLUM9CHPNNL1	0000		142,218.52	.00	.00	.00	142,218.52	142,218.62
	FT90	FLUH69NCNRLD	0000		250,000.00	.00	.00	.00	250,000.00	250,000.00
	ID90	FLUM700142	0000		22.47	.00	.00	.00	22.47	22.47
	ID90	FLUM810150	0000		46,274.95	.00	.00	.00	46,274.95	46,274.95
	OR90	FLUAN319GA1	0000		6,216.75	50,000.00	.00	50,000.00	56,216.75	56,216.75
	ID90	FLUN03D174	0000		.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
Total Program Task:					465,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total Budget Ref:					465,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total BNR:	820101000				465,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total BNR Control:	820101000				465,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
BNR Code	820102000	Budget Ref								
	CH90	FLU332405AF4	0000		-17,724.30	-100,000.00	.00	-100,000.00	-117,724.30	-117,724.30
	OR90	FLU296668AF4	0000		-166,037.13	.00	.00	.00	-166,037.13	-166,037.13
	OR90	FLU331606AF4	0000		-70,113.75	.00	.00	.00	-70,113.75	-70,113.75
	FT90	FLU300233AN8	0000		.00	-200,000.00	.00	200,000.00	-200,000.00	-200,000.00
Total Program Task:					-253,875.18	-300,000.00	.00	-300,000.00	-553,875.18	-553,875.18
Total Budget Ref:					-253,875.18	-300,000.00	.00	-300,000.00	-553,875.18	-553,875.18
Total BNR:	820102000				-253,875.18	-300,000.00	.00	-300,000.00	-553,875.18	-553,875.18
Total BNR Control:	820102000				-253,875.18	-300,000.00	.00	-300,000.00	-553,875.18	-553,875.18
Total Program:	82				211,527.81	-165,000.00	.00	-165,000.00	46,527.81	46,527.81
BNR Code	EC0902000	Budget Ref								
			0000		.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total Program Task:					.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total Budget Ref:					.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total BNR:	EC0902000				.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total BNR Control:	EC0902000				.00	455,000.00	.00	455,000.00	455,000.00	455,000.00

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	Sub. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EC0903000 Budget Ref										
			0000		983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total Program Task:					983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total Budget Ref:					983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total BNR:	EC0903000				983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total BNR Control:	EC0903000				983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
BNR Code EC0904000 Budget Ref										
			0000		368,974.17	960,000.00	.00	960,000.00	1,328,974.17	1,328,974.17
Total Program Task:					368,974.17	960,000.00	.00	960,000.00	1,328,974.17	1,328,974.17
Total Budget Ref:					368,974.17	960,000.00	.00	960,000.00	1,328,974.17	1,328,974.17
Total BNR:	EC0904000				368,974.17	960,000.00	.00	960,000.00	1,328,974.17	1,328,974.17
Total BNR Control:	EC0904000				368,974.17	960,000.00	.00	960,000.00	1,328,974.17	1,328,974.17
BNR Code EC1504000 Budget Ref										
			0000		240,185.52	2,386,000.00	950,000.00	3,336,000.00	3,576,185.52	3,576,185.52
Supports WAS EC15040RL48 Rev. 2 $500K; WAS EC10027RL48 Rev. 0 $450K.										
Total Program Task:					240,185.52	2,386,000.00	950,000.00	3,336,000.00	3,576,185.52	3,576,185.52
Total Budget Ref:					240,185.52	2,386,000.00	950,000.00	3,336,000.00	3,576,185.52	3,576,185.52
Total BNR:	EC1504000				240,185.52	2,386,000.00	950,000.00	3,336,000.00	3,576,185.52	3,576,185.52
Total BNR Control:	EC1504000				240,185.52	2,386,000.00	950,000.00	3,336,000.00	3,576,185.52	3,576,185.52
BNR Code EC1701000 Budget Ref										
			0000		446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Program Task:					446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Budget Ref:					446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total BNR:	EC1701000				446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total BNR Control:	EC1700000				446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Program:	EC				2,039,651.91	5,729,000.00	950,000.00	6,679,000.00	8,718,651.91	8,718,651.91
BNR Code ED1801000 Budget Ref										
			0000		125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
Total Budget Ref:					125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
Total BNR:		ED1801000			125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
BNR Code ED1802000 Budget Ref										
			0000		154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total Program Task:					154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total Budget Ref:					154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total BNR:		ED1802000			154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
BNR Code ED1805000 Budget Ref										
			0000		271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total Program Task:					271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total Budget Ref:					271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total BNR:		ED1805000			271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
BNR Code ED1806000 Budget Ref										
			0000		481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total Program Task:					481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total Budget Ref:					481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total BNR:		ED1806000			481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total BNR Control:		ED1800000			1,033,304.29	1,711,000.00	.00	1,711,000.00	2,744,304.29	2,744,304.29
BNR Code ED1904031 Budget Ref										
			0000		99,384.90	.00	.00	.00	99,384.90	99,384.90
Total Program Task:					99,384.90	.00	.00	.00	99,384.90	99,384.90
Total Budget Ref:					99,384.90	.00	.00	.00	99,384.90	99,384.90
Total BNR:		ED1904031			99,384.90	.00	.00	.00	99,384.90	99,384.90
BNR Code ED1904032 Budget Ref										
			0000		.00	.00	50,000.00	50,000.00	50,000.00	50,000.00

Supports WAS ED1904032.

Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Budget Ref:					.00	.00	50,000.00	50,000.00	50,000.00	50,000.00
Total BNR:		ED19C4032			.00	.00	50,000.00	50,000.00	50,000.00	50,000.00
BNR Code ED1905012 Budget Ref										
			0000		41,496.56	.00	.00	.00	41,496.56	41,496.56
Total Program Task:					41,496.56	.00	.00	.00	41,496.56	41,496.56
Total Budget Ref:					41,496.56	.00	.00	.00	41,496.56	41,496.56
Total BNR:		ED1905012			41,496.56	.00	.00	.00	41,496.56	41,496.56
BNR Code ED1905020 Budget Ref										
			0000		.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total Program Task:					.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total Budget Ref:					.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total BNR:		ED1905020			.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
BNR Code ED1906010 Budget Ref										
			0000		1,499,387.00	-994,688.00	.00	-994,688.00	504,699.00	504,699.00
Total Program Task:					1,499,387.00	-994,688.00	.00	-994,688.00	504,699.00	504,699.00
Total Budget Ref:					1,499,387.00	-994,688.00	.00	-994,688.00	504,699.00	504,699.00
Total BNR:		ED1906010			1,499,387.00	-994,688.00	.00	-994,688.00	504,699.00	504,699.00
BNR Code ED1906020 Budget Ref										
			0000		94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total Program Task:					94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total Budget Ref:					94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total BNR:		ED1906020			94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
BNR Code ED1907020 Budget Ref										
			0000		18,116.52	.00	.00	.00	18,116.52	18,116.52
Total Program Task:					18,116.52	.00	.00	.00	18,116.52	18,116.52
Total Budget Ref:					18,116.52	.00	.00	.00	18,116.52	18,116.52
Total BNR:		ED1907020			18,116.52	.00	.00	.00	18,116.52	18,116.52

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code ED1907041 Budget Ref										
			0000		8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total Program Task:					8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total Budget Ref.					8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total BNR:	ED1907041				8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total BNR Control:	ED1900000				1,760,448.61	-604,688.00	50,000.00	-554,688.00	1,205,760.61	1,205,760.61
BNR Code ED4201000 Budget Ref										
			0000		20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Program Task:					20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Budget Ref:					20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total BNR:	ED4201000				20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total BNR Control:	ED4200000				20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Program:	FD				2,814,538.80	1,256,312.00	50,000.00	1,306,312.00	4,120,850.80	4,120,850.80
BNR Code EE0502000 Budget Ref										
			0000		155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total Program Task:					155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total Budget Ref:					155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total BNR:	EE0502000				155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
BNR Code EE0503000 Budget Ref										
			0000		110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
Total Program Task:					110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
Total Budget Ref:					110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
			0000		.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total Program Task:					.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total Budget Ref:	ECU				.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total BNR:	EE0503000				110,898.58	1,432,000.00	.00	1,432,000.00	1,542,898.58	1,542,898.58
BNR Code EE0504000 Budget Ref										
			0000		122,565.53	.00	.00	.00	122,565.53	122,565.53
Total Program Task:					122,565.53	.00	.00	.00	122,565.53	122,565.53

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Program Task	UPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					122,565.53	.00	.00	.00	122,565.53	122,565.53
			0000		4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Program Task:					4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Budget Ref:	EQU				4,949.14	.00	.00	.00	4,949.14	4,949.14
Total BNR:	FF0504000				127,514.67	.00	.00	.00	127,514.67	127,514.67
BNR Code EE0506000 Budget Ref										
			0000		.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total Program Task:					.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total Budget Ref:					.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total BNR:	EE0506000				.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total BNR Control:	EE0500000				394,114.59	2,592,000.00	.00	2,592,000.00	2,986,114.59	2,986,114.59
BNR Code EE0702000 Budget Ref										
			0000		2,817,236.06	3,974,999.00	.00	3,974,999.00	6,792,235.06	6,792,235.06
Total Program Task:					2,817,236.06	3,974,999.00	.00	3,974,999.00	6,792,235.06	6,792,235.06
Total Budget Ref:					2,817,236.06	3,974,999.00	.00	3,974,999.00	6,792,235.06	6,792,235.06
Total BNR:	EE0702000				2,817,236.06	3,974,999.00	.00	3,974,999.00	6,792,235.06	6,792,235.06
Total BNR Control:	EE0700000				2,817,236.06	3,974,999.00	.00	3,974,999.00	6,792,235.06	6,792,235.06
BNR Code EE0803000 Budget Ref										
			0000		24.81	.00	.00	.00	24.81	24.81
Total Program Task:					24.81	.00	.00	.00	24.81	24.81
Total Budget Ref:					24.81	.00	.00	.00	24.81	24.81
Total BNR:	EE0803000				24.81	.00	.00	.00	24.81	24.81
Total BNR Control:	EE0800000				24.81	.00	.00	.00	24.81	24.81
Total Program:	EE				3,211,375.46	6,566,999.00	.00	6,566,999.00	9,778,374.46	9,778,374.46
BNR Code EH0120060 Budget Ref										
			0000		85,000.00	.00	40,000.00	40,000.00	125,000.00	125,000.00
Supports WAS EH01110RL18 Rev. 0. Technical Support to the OBPO information system.										
Total Program Task:					85,000.00	.00	40,000.00	40,000.00	125,000.00	125,000.00

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					85,000.00	.00	40,000.00	40,000.00	125,000.00	125,000.00
Total BNR:		D0120060			85,000.00	.00	40,000.00	40,000.00	125,000.00	125,000.00
BNR Code EH2000000 Budget Ref										
			0000		519,117.98	.00	.00	.00	519,117.98	519,117.98
Total Program Task:					519,117.98	.00	.00	.00	519,117.98	519,117.98
Total Budget Ref:					519,117.98	.00	.00	.00	519,117.98	519,117.98
Total BNR:		EH2000000			519,117.98	.00	.00	.00	519,117.98	519,117.98
Total BNR Control:		EH0000000			604,117.98	.00	40,000.00	40,000.00	644,117.98	644,117.98
Total Program		SR			604,117.98	.00	40,000.00	40,000.00	644,117.98	644,117.98
BNR Code EL1702000 Budget Ref										
			0000		.00	940,000.00	100,000.00	1,040,000.00	1,040,000.00	1,040,000.00
Supports WAS EL17030RL01830 Rev. 4; Project Financing for analysis and development of FEMP Services.										
Total Program Task:					.00	940,000.00	100,000.00	1,040,000.00	1,040,000.00	1,040,000.00
Total Budget Ref:					.00	940,000.00	100,000.00	1,040,000.00	1,040,000.00	1,040,000.00
Total BNR:		EL1702000			.00	940,000.00	100,000.00	1,040,000.00	1,040,000.00	1,040,000.00
BNR Code EL1703000 Budget Ref										
			0000		.00	939,000.00	14,500.00	953,500.00	953,500.00	953,500.00
Supports WAS EL17030RL01830 Rev. 4 Technical Guidance and Assustance for procurment challenge dev of										
Total Program Task:					.00	939,000.00	14,500.00	953,500.00	953,500.00	953,500.00
Total Budget Ref:					.00	939,000.00	14,500.00	953,500.00	953,500.00	953,500.00
Total BNR:		EL1703000			.00	939,000.00	14,500.00	953,500.00	953,500.00	953,500.00
BNR Code EL1704000 Budget Ref										
			0000		1,493,309.80	705,000.00	.00	705,000.00	2,198,309.80	2,198,309.80
Total Program Task:					1,493,309.80	705,000.00	.00	705,000.00	2,198,309.80	2,198,309.80
Total Budget Ref:					1,493,309.80	705,000.00	.00	705,000.00	2,198,309.80	2,198,309.80
Total BNR:		EL1704000			1,493,309.80	705,000.00	.00	705,000.00	2,198,309.80	2,198,309.80

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		ELI700000			1,493,309.80	2,584,000.00	114,500.00	2,698,500.00	4,191,809.80	4,191,809.80
Total Program:		EL			1,493,309.80	2,584,000.00	114,500.00	2,698,500.00	4,191,809.80	4,191,809.80
Total Fund Type:		HA			10,374,521.76	15,971,311.00	1,154,500.00	17,125,811.00	27,500,332.76	27,500,332.76

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	HK	Appropriation	89X0215.91					
BNR Code EC1501000		Budget Ref								
			0000		12,562.22	.00	.00	.00	12,562.22	12,562.22
Total Program Task:					12,562.22	.00	.00	.00	12,562.22	12,562.22
Total Budget Ref:					12,562.22	.00	.00	.00	12,562.22	12,562.22
Total BNR:	EC1501000				12,562.22	.00	.00	.00	12,562.22	12,562.22
Total BNR Control:	EC1501000				12,562.22	.00	.00	.00	12,562.22	12,562.22
Total Program:	EC				12,562.22	.00	.00	.00	12,562.22	12,562.22
Total Fund Type:	HK				12,562.22	.00	.00	.00	12,562.22	12,562.22

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	JA	Appropriation	89X0213.91					
BNR Code AA1510100 Budget Ref										
			0000		311,584.53	365,000.00	365,000.00	730,000.00	1,041,584.53	1,041,584.53
Remaining funding to support WAS AA15390RL4B.										
Total Program Task:					311,584.53	365,000.00	365,000.00	730,000.00	1,041,584.53	1,041,584.53
Total Budget Ref:					311,584.53	365,000.00	365,000.00	730,000.00	1,041,584.53	1,041,584.53
Total BNR:	AA1510100				311,584.53	365,000.00	365,000.00	730,000.00	1,041,584.53	1,041,584.53
BNR Code AA1520151 Budget Ref										
			0000		184,879.93	.00	.00	.00	184,879.93	184,879.93
Total Program Task:					184,879.93	.00	.00	.00	184,879.93	184,879.93
Total Budget Ref:					184,879.93	.00	.00	.00	184,879.93	184,879.93
Total BNR:	AA1520151				184,879.93	.00	.00	.00	184,879.93	184,879.93
BNR Code AA1520400 Budget Ref										
			0000		47,726.30	.00	.00	.00	47,726.30	47,726.30
Total Program Task:					47,726.30	.00	.00	.00	47,726.30	47,726.30
Total Budget Ref:					47,726.30	.00	.00	.00	47,726.30	47,726.30
Total BNR:	AA1520400				47,726.30	.00	.00	.00	47,726.30	47,726.30
Total BNR Control:	AA1500000				544,190.76	365,000.00	365,000.00	730,000.00	1,274,190.76	1,274,190.76
BNR Code AA2025200 Budget Ref										
			0000		35,679.07	.00	.00	.00	35,679.07	35,679.07
Total Program Task:					35,679.07	.00	.00	.00	35,679.07	35,679.07
Total Budget Ref:					35,679.07	.00	.00	.00	35,679.07	35,679.07
Total BNR:	AA2025200				35,679.07	.00	.00	.00	35,679.07	35,679.07
Total BNR Control:	AA2025000				35,679.07	.00	.00	.00	35,679.07	35,679.07
Total Program:	AA				579,869.83	365,000.00	365,000.00	730,000.00	1,309,869.83	1,309,869.83
BNR Code AB0540000 Budget Ref										
			0000		82,590.26	88,000.00	137,000.00	225,000.00	307,590.26	307,590.26

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Remaining funding for WAS AB05390RL48.										
Total Program Task:					82,590.26	88,000.00	137,000.00	225,000.00	307,590.26	307,590.26
Total Budget Ref:					82,590.26	88,000.00	137,000.00	225,000.00	307,590.26	307,590.26
Total BNR:	AB0540000				82,590.26	88,000.00	137,000.00	225,000.00	307,590.26	307,590.26
Total BNR Control:	AB0540000				82,590.26	88,000.00	137,000.00	225,000.00	307,590.26	307,590.26
BNR Code AB0545000 Budget Ref										
			0000		40,962.59	75,000.00	75,000.00	150,000.00	190,962.59	190,962.59
Remaining funding to support WAS AB05390RL48.										
Total Program Task:					40,962.59	75,000.00	75,000.00	150,000.00	190,962.59	190,962.59
Total Budget Ref:					40,962.59	75,000.00	75,000.00	150,000.00	190,962.59	190,962.59
Total BNR:	AB0545000				40,962.59	75,000.00	75,000.00	150,000.00	190,962.59	190,962.59
Total BNR Control:	AB0545000				40,962.59	75,000.00	75,000.00	150,000.00	190,962.59	190,962.59
BNR Code AB0550000 Budget Ref										
			0000		56,966.69	.00	400,000.00	400,000.00	456,966.69	456,966.69
Supports WAS AB05390RL48. Development of Seal Materials and Technologies for Separation Membranes.										
Total Program Task:					56,966.69	.00	400,000.00	400,000.00	456,966.69	456,966.69
Total Budget Ref:					56,966.69	.00	400,000.00	400,000.00	456,966.69	456,966.69
Total BNR:	AB0550000				56,966.69	.00	400,000.00	400,000.00	456,966.69	456,966.69
Total BNR Control:	AB0550000				56,966.69	.00	400,000.00	400,000.00	456,966.69	456,966.69
BNR Code AB0555000 Budget Ref										
			0000		28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Program Task:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Budget Ref:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR:	AB0555000				28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR Control:	AB0555000				28,000.00	.00	.00	.00	28,000.00	28,000.00

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Program Task	OPI	Local Proj Order	Rt Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code AB4510000 Budget Ref										
			0000		199,421.80	700,000.00	.00	700,000.00	899,421.80	899,421.80
Total Program Task:					199,421.80	700,000.00	.00	700,000.00	899,421.80	899,421.80
Total Budget Ref:					199,421.80	700,000.00	.00	700,000.00	899,421.80	899,421.80
Total BNR:	AB4510000				199,421.80	700,000.00	.00	700,000.00	899,421.80	899,421.80
Total BNR Control:	AB4510000				199,421.80	700,000.00	.00	700,000.00	899,421.80	899,421.80
BNR Code AB4535000 Budget Ref										
			0000		65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Program Task:					65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Budget Ref:					65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total BNR:	AB4535000				65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total BNR Control:	AB4535000				65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Program:	AB				473,382.80	1,163,000.00	612,000.00	1,775,000.00	2,248,382.80	2,248,382.80
BNR Code AC1005000 Budget Ref										
			0000		132,419.17	.00	.00	.00	132,419.17	132,419.17
Total Program Task:					132,419.17	.00	.00	.00	132,419.17	132,419.17
Total Budget Ref:					132,419.17	.00	.00	.00	132,419.17	132,419.17
Total BNR:	AC1005000				132,419.17	.00	.00	.00	132,419.17	132,419.17
Total BNR Control:	AC1005000				132,419.17	.00	.00	.00	132,419.17	132,419.17
BNR Code AC1015000 Budget Ref										
			0000		447,450.84	.00	.00	.00	447,450.84	447,450.84
Total Program Task:					447,450.84	.00	.00	.00	447,450.84	447,450.84
Total Budget Ref:					447,450.84	.00	.00	.00	447,450.84	447,450.84
Total BNR:	AC1015000				447,450.84	.00	.00	.00	447,450.84	447,450.84
Total BNR Control:	AC1015000				447,450.84	.00	.00	.00	447,450.84	447,450.84
BNR Code AC1020000 Budget Ref										
			0000		767.93	.00	.00	.00	767.93	767.93
Total Program Task:					767.93	.00	.00	.00	767.93	767.93
Total Budget Ref:					767.93	.00	.00	.00	767.93	767.93

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Program Task	SPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		AC1020000			767.93	.00	.00	.00	767.93	767.93
Total BNR Control:		AC1020000			767.93	.00	.00	.00	767.93	767.93
Total Program:		AC			580,637.94	.00	.00	.00	580,637.94	580,637.94
Total Fund Type:		JA			2,633,890.57	1,528,000.00	977,000.00	2,505,000.00	4,138,890.57	4,138,890.57

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FINAL

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	MX	Appropriation	89X0216.91					
BNR Code TA0100000		Budget Ref								
			0000		268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Program Task:					268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Budget Ref:					268,851.63	.00	.00	.00	268,851.63	268,851.63
Total BNR:	TA0100000				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total BNR Control:	TA0000000				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Program:	TA				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Fund Type:	MX				268,851.63	.00	.00	.00	268,851.63	268,851.63

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	SA	Appropriation	89X0228.91					
BNR Code WA1030100		Budget Ref								
			0000		10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Program Task:					10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Budget Ref:					10,000.00	.00	.00	.00	10,000.00	10,000.00
Total BNR:	WA1030100				10,000.00	.00	.00	.00	10,000.00	10,000.00
Total BNR Control:	WA1000000				10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Program:	WA				10,000.00	.00	.00	.00	10,000.00	10,000.00
BNR Code WM1025000		Budget Ref								
			0000		966.59	.00	.00	.00	966.59	966.59
Total Program Task:					966.59	.00	.00	.00	966.59	966.59
Total Budget Ref:					966.59	.00	.00	.00	966.59	966.59
Total BNR:	WM1025000				966.59	.00	.00	.00	966.59	966.59
Total BNR Control:	WM0000000				966.59	.00	.00	.00	966.59	966.59
Total Program:	WM				966.59	.00	.00	.00	966.59	966.59
Total Fund Type:	SA				10,966.59	.00	.00	.00	10,966.59	10,966.59

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	SN	Appropriation	899/10228.91					
BNR Code WM1025000 Budget Ref										
			0000		657.21	.00	.00	.00	657.21	657.21
Total Program Task:					657.21	.00	.00	.00	657.21	657.21
Total Budget Ref:					657.21	.00	.00	.00	657.21	657.21
Total BNR:	WM1025000				657.21	.00	.00	.00	657.21	657.21
BNR Code WM1026000 Budget Ref										
			0000		29.85	.00	.00	.00	29.85	29.85
Total Program Task:					29.85	.00	.00	.00	29.85	29.85
Total Budget Ref:					29.85	.00	.00	.00	29.85	29.85
Total BNR:	WM1026000				29.85	.00	.00	.00	29.85	29.85
Total BNR Control:	WM0000000				687.06	.00	.00	.00	687.06	687.06
Total Program:	WM				687.06	.00	.00	.00	687.06	687.06
Total Fund Type:	SN				687.06	.00	.00	.00	687.06	687.06

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Fin Plan	RL	Fund Type	TC	Appropriation	89X0240.91					
BNR Code 820101000 Budget Ref										
	AL90	FLU013830018	0000		34,868.52	20,000.00	10,000.00	30,000.00	64,868.52	64,868.52
		IWO with Albuquerque Ops Office (LANL) supplement 13								
	AL90	FLUM6AL89644	0000		.00	.00	.00	.00	.00	.00
	AL90	FLUAN8166	0000		160,000.00	.00	.00	.00	160,000.00	160,000.00
	AL90	FLUAP2275	0000		205,010.14	.00	.00	.00	205,010.14	205,010.14
	AL90	FLUB08730	0000		58,522.27	.00	.00	.00	58,522.27	58,522.27
	AL90	FLUC68660016	0000		10,000.00	.00	-20,000.00	-10,000.00	.00	.00
		IWO with Albuquerque Ops Office (LANL) to move funds from TC to IE, supplement 11								
	AL90	FLUL00418	0000		46.90	.00	.00	.00	46.90	46.90
	AL90	FLUM5AL87342	0000		261,794.41	.00	.00	.00	261,794.41	261,794.41
	AL90	FLUM6AL76612	0000		351,923.06	.00	.00	.00	351,923.06	351,923.06
	AL90	FLUM6AL76958	0000		70,071.55	.00	.00	.00	70,071.55	70,071.55
	AL90	FLUM8AL79237	0000		12,169.12	.00	.00	.00	12,169.12	12,169.12
	AL90	FLUM9AL66202	0000		665,827.75	.00	.00	.00	665,827.75	665,827.75
	AL90	FLUN9AL66230	0000		510.71	.00	.00	.00	510.71	510.71
	AL90	FLUN9AL66271	0000		80,621.73	.00	.00	.00	80,621.73	80,621.73
	AL90	FLUN9AL79939	0000		17,869.43	.00	.00	.00	17,869.43	17,869.43
	CH90	FLUANL967NNL	0000		23,804.12	.00	.00	.00	23,804.12	23,804.12
	OR90	FLU5006770963	0000		79,140.00	.00	.00	.00	79,140.00	79,140.00
	OR90	FLU500069715	0000		-78,226.70	.00	.00	.00	-78,226.70	-78,226.70
	SF90	FLUB502915	0000		80,653.82	.00	.00	.00	80,653.82	80,653.82
	SF90	FLUB508915	0000		.00	99,466.00	.00	99,466.00	99,466.00	99,466.00
Total Program Task:					2,034,606.83	119,466.00	.00	119,466.00	2,154,072.83	2,154,072.83
Total Budget Ref:					2,034,606.83	119,466.00	.00	119,466.00	2,154,072.83	2,154,072.83
Total BNR:	820101000				2,034,606.83	119,466.00	.00	119,466.00	2,154,072.83	2,154,072.83
Total BNR Control:	820102000				2,034,606.83	119,466.00	.00	119,466.00	2,154,072.83	2,154,072.83
BNR Code 820102000 Budget Ref										
	CH90	FLU3D9339AT7	0000		.00	-823,711.00	.00	-823,711.00	-823,711.00	-823,711.00

Program Task	OPI	Local Proj Order	Rt Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	RF90	FLU194/538H7	0000		.00	.00	-4,151.00	-4,151.00	-4,151.00	-4,151.00
IWO with Rocky Flats Ops Office (Kaiser Hill) payment for 20 safes.										
Total Program Task:					.00	-823,711.00	-4,151.00	-827,862.00	-827,862.00	-827,862.00
Total Budget Ref:					.00	-823,711.00	-4,151.00	-827,862.00	-827,862.00	-827,862.00
Total BNR:	820102000				.00	-823,711.00	-4,151.00	-827,862.00	-827,862.00	-827,862.00
Total BNR Control:	820102000				.00	-823,711.00	-4,151.00	-827,862.00	-827,862.00	-827,862.00
Total Program:	82				2,034,605.83	-704,246.00	-4,151.00	-708,396.00	1,326,210.83	1,326,210.83
BNR Code DP0404012 Budget Ref										
			0000		10,799.02	400,000.00	.00	400,000.00	410,799.02	410,799.02
Total Program Task:					10,799.02	400,000.00	.00	400,000.00	410,799.02	410,799.02
Total Budget Ref:					10,799.02	400,000.00	.00	400,000.00	410,799.02	410,799.02
Total BNR:	DP0404012				10,799.02	400,000.00	.00	400,000.00	410,799.02	410,799.02
BNR Code DP0404020 Budget Ref										
			0000		7,988,913.17	18,000,000.00	.00	18,000,000.00	25,988,913.17	25,988,913.17
Total Program Task:					7,988,913.17	18,000,000.00	.00	18,000,000.00	25,988,913.17	25,988,913.17
Total Budget Ref:					7,988,913.17	18,000,000.00	.00	18,000,000.00	25,988,913.17	25,988,913.17
			0000		76,792.65	.00	.00	.00	76,792.65	76,792.65
Total Program Task:					76,792.65	.00	.00	.00	76,792.65	76,792.65
Total Budget Ref:	EQU				76,792.65	.00	.00	.00	76,792.65	76,792.65
Total BNR:	DP0404020				8,065,705.82	18,000,000.00	.00	18,000,000.00	26,065,705.82	26,065,705.82
Total BNR Control:	DP0400000				8,076,504.84	18,400,000.00	.00	18,400,000.00	26,476,504.84	26,476,504.84
BNR Code DP0512041 Budget Ref										
			0000		23.02	.00	.00	.00	23.02	23.02
Total Program Task:					23.02	.00	.00	.00	23.02	23.02
Total Budget Ref:					23.02	.00	.00	.00	23.02	23.02
Total BNR:	DP0512041				23.02	.00	.00	.00	23.02	23.02
BNR Code DP0514030 Budget Ref										
			0000		30,443.40	.00	.00	.00	30,443.40	30,443.40

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Total Program Task:					30,443.40	.00	.00	.00	30,443.40	30,443.40
Total Budget Ref:					30,443.40	.00	.00	.00	30,443.40	30,443.40
Total BNR:	OP0514030				30,443.40	.00	.00	.00	30,443.40	30,443.40
BNR Code OP0514040 Budget Ref										
			0000		175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Program Task:					175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Budget Ref:					175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR:	OP0514040				175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR Control:	OP0500000				206,291.09	.00	.00	.00	206,291.09	206,291.09
Total Program:	DP				8,782,795.93	18,400,000.00	.00	18,400,000.00	26,682,795.93	26,682,795.93
Total Fund Type:	TC				10,317,402.76	17,695,755.00	-4,151.00	17,691,604.00	28,009,006.76	28,009,006.76

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Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91					
BNR Code	820101000	Budget Ref								
	CH90	FLUMOCHPNNL01	0000		.00	100,000.00	125,000.00	225,000.00	225,000.00	225,000.00
				IWO from Chicago Ops Office for support for the Center for Risk Excellence, supplement 1.						
	AL90	FLUAY5299	0000		.00	136,000.00	.00	136,000.00	136,000.00	136,000.00
	CH90	FLU96PNLEW20	0000		.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
	AL90	FLUAT8746	0000		1,017.42	200,000.00	.00	200,000.00	201,017.42	201,017.42
	AL90	FLUC68663316	0000		18,123.21	.00	10,000.00	10,000.00	28,123.21	28,123.21
				IWO from Albuquerque Ops Office (LANL) moving funds from TC, supplement 11.						
	ID90	FLU971DM00001	0000		79,332.29	.00	.00	.00	79,332.29	79,332.29
	ID90	FLU98SNF08	0000		279,278.04	.00	.00	.00	279,278.04	279,278.04
	OH90	FLUM6WRGHEH1	0000		35.96	.00	.00	.00	35.96	35.96
	OR90	FLUAK949GA2B	0000		76.79	.00	.00	.00	76.79	76.79
	OR90	FLUN7MRMW9722	0000		14.11	.00	.00	.00	14.11	14.11
	OR90	FLUN7WRMW9728	0000		51.84	.00	.00	.00	51.84	51.84
	OR90	FLUPX967GDI	0000		42,615.29	.00	.00	.00	42,615.29	42,615.29
	RF90	FLUM7RF00073	0000		14,690.25	.00	.00	.00	14,690.25	14,690.25
	SR90	FLUIWORLD0197	0000		12,033.51	.00	.00	.00	12,033.51	12,033.51
	SR90	FLUIWORLD9701	0000		43.06	.00	.00	.00	43.06	43.06
	SR90	FLUIWORLD9811	0000		2,128.17	.00	.00	.00	2,128.17	2,128.17
	SR90	FLUIWORLD9963	0000		5,068.23	.00	.00	.00	5,068.23	5,068.23
	SR90	FLUM5SR00067	0000		3,455.38	.00	.00	.00	3,455.38	3,455.38
	SR90	FLUM6SR00067	0000		17,343.04	.00	.00	.00	17,343.04	17,343.04
	SR90	FLUM5SR00075	0000		376.03	.00	.00	.00	376.03	376.03
	SR90	FLUM570079	0000		3,445.00	.00	.00	.00	3,445.00	3,445.00
	SR90	FLUM6SR00106	0000		1,976.57	.00	.00	.00	1,976.57	1,976.57
	SR90	FLUM8SR00075	0000		79,522.49	.00	113,000.00	113,000.00	192,522.49	192,522.49
				IWO from Savannah Ops Office for support to Sustainable Design Integration Program, supplement 5						
	SR90	FLURLD096001	0000		6,341.79	.00	.00	.00	6,341.79	6,341.79
	ID90	FLURL900003	0000		.00	120,000.00	.00	120,000.00	120,000.00	[illegible]

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	AL90	FLL013830018	0000		.00	24,000.00	.00	24,000.00	24,000.00	24,000.00
	ID90	FLLRL900004	0000		.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
	ID90	FLLRL900010	0000		.00	.00	290,800.00	290,800.00	290,800.00	290,800.00

IWO funding from Idaho Ops Office for support to the INEEL TRU Waste Program

Total Program Task:		565,968.47	780,000.00	538,800.00	1,318,800.00	1,884,768.47	1,884,768.47
Total Budget Ref:		565,968.47	780,000.00	538,800.00	1,318,800.00	1,884,768.47	1,884,768.47
Total BNR:	820101000	565,968.47	780,000.00	538,800.00	1,318,800.00	1,884,768.47	1,884,768.47
Total BNR Control:	820101000	565,968.47	780,000.00	538,800.00	1,318,800.00	1,884,768.47	1,884,768.47

BNR Code 820102000 Budget Ref

	AL90	FLU259196AE5	0000	.00	-261,276.00	.00	-261,276.00	-261,276.00	-261,276.00
	SF90	FLU309522AE5	0000	.00	-98,400.00	.00	-98,400.00	-98,400.00	-98,400.00
	AL90	FLU267300000	0000	.00	.00	.00	.00	.00	.00
	AL90	FLU309525AE5	0000	.00	-131,300.00	.00	-131,300.00	-131,300.00	-131,300.00
	AL90	FLU294590AM5	0000	-2,276.94	.00	.00	.00	-2,276.94	-2,276.94
	AL90	FLU318387AF4	0000	-2,881.31	.00	.00	.00	-2,881.31	-2,881.31
	SR90	FLU255799AN1	0000	-29,042.15	.00	.00	.00	-29,042.15	-29,042.15
	ID90	FLU309523AE5	0000	.00	-110,000.00	.00	-110,000.00	-110,000.00	-110,000.00
	AL90	FLU401924AE5	0000	.00	-125,000.00	.00	-125,000.00	-125,000.00	-125,000.00
	SF90	FLU401840AE5	0000	.00	-135,000.00	.00	-135,000.00	-135,000.00	-135,000.00
		FLU402313AE5	0000	.00	.00	-125,000.00	-125,000.00	-125,000.00	-125,000.00

IWO for Oakland Ops Office (LLNL) for Experiments investigating migration of Cs in sediments in SX Tank Farm

Total Program Task:		-34,200.40	-860,976.00	-125,000.00	-985,976.00	-1,020,176.40	-1,020,176.40
Total Budget Ref:		-34,200.40	-860,976.00	-125,000.00	-985,976.00	-1,020,176.40	-1,020,176.40
Total BNR:	820102000	-34,200.40	-860,976.00	-125,000.00	-985,976.00	-1,020,176.40	-1,020,176.40
Total BNR Control:	820102000	-34,200.40	-860,976.00	-125,000.00	-985,976.00	1,020,176.40	-1,020,176.40

BNR Code 820201000 Budget Ref

	RL3F		FDN1	.00	.00	.00	.00	.00	.00
	RL90		0000	1,677,836.79	.00	.00	.00	1,677,836.79	1,677,836.79
	RL9F		0000	2,000,000.00	.00	.00	.00	2,000,000.00	2,000,000.00
Total Program Task:				3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Unconsted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Total Budget Ref:					3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79
Total BNR:		820201000			3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79
BNR Code 820202000 Budget Ref										
	RL9F		FDH2		-12,094,247.55	-14,000,000.00	.00	-14,000,000.00	-26,094,247.55	-26,094,247.55
	RL9M		HEH2		-1,334,908.40	-1,898,514.69	.00	-1,898,514.69	-3,233,423.09	-3,233,423.09
	RL90		0000		-4,046,414.45	-5,000,000.00	.00	-5,000,000.00	-9,046,414.45	-9,046,414.45
	RL9F		0000		7,899,963.82	.00	.00	.00	7,899,963.82	7,899,963.82
	RL9M		0000		1,303,423.09	.00	.00	.00	1,303,423.09	1,303,423.09
Total Program Task:					-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	-29,170,698.18	-29,170,698.18
Total Budget Ref:					-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	-29,170,698.18	-29,170,698.18
Total BNR:		820202000			-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	-29,170,698.18	-29,170,698.18
Total BNR Control:		820200000			-4,594,346.70	-20,898,514.69	.00	-20,898,514.69	-25,492,861.39	-25,492,861.39
Total Program:		82			-4,062,578.03	-20,979,490.69	413,800.00	-20,565,690.69	-24,628,269.32	-24,628,269.32
BNR Code EW02B8040 Budget Ref										
ADSRLCA004			0000		2.70	.00	.00	.00	2.70	2.70
Total Program Task: ADSRLCA004					2.70	.00	.00	.00	2.70	2.70
Total Budget Ref:					2.70	.00	.00	.00	2.70	2.70
Total BNR:		EW02B8040			2.70	.00	.00	.00	2.70	2.70
BNR Code EW02J1080 Budget Ref										
ADSRLER08			0000		156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total Program Task: ADSRLER08					156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total Budget Ref:					156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total BNR:		EW02J1080			156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
BNR Code EW02J1090 Budget Ref										
ADSRLER10			0000		150,842.54	.00	.00	.00	150,842.54	150,842.54
Total Program Task: ADSRLER10					150,842.54	.00	.00	.00	150,842.54	150,842.54
Total Budget Ref:					150,842.54	.00	.00	.00	150,842.54	150,842.54
Total BNR:		EW02J1090			150,842.54	.00	.00	.00	150,842.54	150,842.54
BNR Code EW02J1110 Budget Ref										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
ADSRLCTD1			0000		321,130.85	6,029,000.00	1,910,000.00	7,939,000.00	8,260,130.85	8,260,130.85
$1M for P&I;$910K balance of PS&RP funds.										
Total Program Task: ADSRLCTD1					321,130.85	6,029,000.00	1,910,000.00	7,939,000.00	8,260,130.85	8,260,130.85
Total Budget Ref:					321,130.85	6,029,000.00	1,910,000.00	7,939,000.00	8,260,130.85	8,260,130.85
Total BNR.		EW02J1110			321,130.85	6,029,000.00	1,910,000.00	7,939,000.00	8,260,130.85	8,260,130.85
BNR Code EW02J1150 Budget Ref										
ADSRLTP13			0000		2,808.03	.00	.00	.00	2,808.03	2,808.03
Total Program Task: ADSRLTP13					2,808.03	.00	.00	.00	2,808.03	2,808.03
Total Budget Ref:					2,808.03	.00	.00	.00	2,808.03	2,808.03
ADSRLTP13			0000		38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
Total Program Task: ADSRLTP13					38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
Total Budget Ref:	EQU				38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
ADSRLTP13		99EM	0000		759.73	.00	.00	.00	759.73	759.73
ADSRLTP13		00EM	0000		.00	400,000.00	.00	400,000.00	400,000.00	400,000.00
ADSRLTP13		SPEM	0000		196.47	.00	.00	.00	196.47	196.47
Total Program Task: ADSRLTP13					956.20	400,000.00	.00	400,000.00	400,956.20	400,956.20
Total Budget Ref:	GPPR				956.20	400,000.00	.00	400,000.00	400,956.20	400,956.20
Total BNR:		EW02J1150			42,682.10	425,000.00	.00	425,000.00	467,682.10	467,682.10
BNR Code EW02J1250 Budget Ref										
ADSRLWM03			0000		395,393.88	.00	.00	.00	395,393.88	395,393.88
Total Program Task: ADSRLWM03					395,393.88	.00	.00	.00	395,393.88	395,393.88
Total Budget Ref:					395,393.88	.00	.00	.00	395,393.88	395,393.88
Total BNR:		EW02J1250			395,393.88	.00	.00	.00	395,393.88	395,393.88
BNR Code EW02J1280 Budget RefEQU										
ADSRLWM06			0000		543.48	.00	.00	.00	543.48	543.48
Total Program Task: ADSRLWM06					543.48	.00	.00	.00	543.48	543.48
Total Budget Ref:	EQU				543.48	.00	.00	.00	543.48	543.48
Total BNR:		EW02J1280			543.48	.00	.00	.00	543.48	543.48

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Program Task	CFI	Local Proj Order	HL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EW02J1290 Budget Ref										
ADSRLVZ01			0000		156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total Program Task: ADSRLVZ01					156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total Budget Ref:					156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total BNR:	EW02J1290				156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
BNR Code EW02J2010 Budget Ref										
ADSRLTW01			0000		21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total Program Task: ADSRLTW01					21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total Budget Ref:					21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total BNR:	EW02J2010				21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
BNR Code EW02J2020 Budget Ref										
ADSRLTW02			0000		102,321.60	680,000.00	.00	680,000.00	782,321.60	782,321.60
Total Program Task: ADSRLTW02					102,321.60	680,000.00	.00	680,000.00	782,321.60	782,321.60
Total Budget Ref:					102,321.60	680,000.00	.00	680,000.00	782,321.60	782,321.60
Total BNR:	EW02J2020				102,321.60	680,000.00	.00	680,000.00	782,321.60	782,321.60
BNR Code EW02J2030 Budget Ref										
ADSRLTW03			0000		152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
Total Program Task: ADSRLTW03					152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
Total Budget Ref:					152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
Total BNR:	EW02J2030				152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
BNR Code EW02J2040 Budget Ref										
ADSRLTW04			0000		31.99	.00	.00	.00	31.99	31.99
Total Program Task: ADSRLTW04					31.99	.00	.00	.00	31.99	31.99
Total Budget Ref:					31.99	.00	.00	.00	31.99	31.99
Total BNR:	EW02J2040				31.99	.00	.00	.00	31.99	31.99
BNR Code EW02J2050 Budget Ref										
ADSRLTW05			0000		157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
Total Program Task: ADSRLTW05					157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
Total Budget Ref:					157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	[illegible]

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		EW02J2050			157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
BNR Code EW02J2080 Budget Ref										
ADSRLTW08			0000		-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total Program Task: ADSRLTW08					-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total Budget Ref:					-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total BNR:		EW02J2080			-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
BNR Code EW02J2100 Budget Ref										
ADSRLTW10			0000		57,554.31	3,700,000.00	125,000.00	3,825,000.00	3,882,554.31	3,882,554.31
Additional funding in support S&T workscope										
Total Program Task: ADSRLTW10					57,554.31	3,700,000.00	125,000.00	3,825,000.00	3,882,554.31	3,882,554.31
Total Budget Ref:					57,554.31	3,700,000.00	125,000.00	3,825,000.00	3,882,554.31	3,882,554.31
Total BNR:		EW02J2100			57,554.31	3,700,000.00	125,000.00	3,825,000.00	3,882,554.31	3,882,554.31
BNR Code EW02JJ010 Budget Ref										
ADSRLOT04			0000		621,384.50	2,100,000.00	.00	2,100,000.00	2,721,384.50	2,721,384.50
Total Program Task: ADSRLOT04					621,384.50	2,100,000.00	.00	2,100,000.00	2,721,384.50	2,721,384.50
Total Budget Ref:					621,384.50	2,100,000.00	.00	2,100,000.00	2,721,384.50	2,721,384.50
Total BNR:		EW02JJ010			621,384.50	2,100,000.00	.00	2,100,000.00	2,721,384.50	2,721,384.50
BNR Code EW02JJ020 Budget Ref										
ADSRLRG01			0000		34,695.88	90,000.00	.00	90,000.00	124,695.88	124,695.88
Total Program Task: ADSRLRG01					34,695.88	90,000.00	.00	90,000.00	124,695.88	124,695.88
Total Budget Ref:					34,695.88	90,000.00	.00	90,000.00	124,695.88	124,695.88
Total BNR:		EW02JJ020			34,695.88	90,000.00	.00	90,000.00	124,695.88	124,695.88
BNR Code EW02JJ030 Budget Ref										
ADSRLST01			0000		1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
Total Program Task: ADSRLST01					1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
Total Budget Ref:					1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
ADSRLST01		97EM	0000		-505.77	506.00	.00	506.00	.23	.23

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
ADSRLST01		REGP	0000		15,198.38	-8,198.38	.00	-8,198.38	7,000.00	7,000.00
ADSRLST01		0472	0000		20,518.11	88,000.38	.00	88,000.38	108,518.49	108,518.49
Total Program Task: ADSRLST01					35,210.72	80,309.00	.00	80,309.00	115,518.72	115,518.72
Total Budget Ref: GPPR					35,210.72	80,309.00	.00	80,309.00	115,518.72	115,518.72
Total BNR: EW02JJ030					1,555,282.55	13,681,000.00	.00	13,681,000.00	15,236,282.55	15,236,282.55
BNR Code EW02MM010 Budget Ref										
ADSHQ100AA			0000		72,818.92	.00	.00	.00	72,818.92	72,818.92
Total Program Task: ADSHQ100AA					72,818.92	.00	.00	.00	72,818.92	72,818.92
Total Budget Ref:					72,818.92	.00	.00	.00	72,818.92	72,818.92
Total BNR: EW02MM010					72,818.92	.00	.00	.00	72,818.92	72,818.92
BNR Code EW02MM030 Budget Ref										
ADSHQRL973119			0000		8,722.30	.00	.00	.00	8,722.30	8,722.30
Total Program Task: ADSHQRL973119					8,722.30	.00	.00	.00	8,722.30	8,722.30
ADSHQRL993119			0000		36,262.17	.00	.00	.00	36,262.17	36,262.17
Total Program Task: ADSHQRL993119					36,262.17	.00	.00	.00	36,262.17	36,262.17
ADSRLHQ30001A			0000		33,449.08	.00	.00	.00	33,449.08	33,449.08
Total Program Task: ADSRLHQ30001A					33,449.08	.00	.00	.00	33,449.08	33,449.08
ADSRLHQ33003C			0000		7,686.30	.00	.00	.00	7,686.30	7,686.30
Total Program Task: ADSRLHQ33003C					7,686.30	.00	.00	.00	7,686.30	7,686.30
ADSRLHQ3323C			0000		114,435.94	.00	.00	.00	114,435.94	114,435.94
Total Program Task: ADSRLHQ3323C					114,435.94	.00	.00	.00	114,435.94	114,435.94
ADSRLHQ34003C			0000		170.61	.00	.00	.00	170.61	170.61
Total Program Task: ADSRLHQ34003C					170.61	.00	.00	.00	170.61	170.61
Total Budget Ref:					200,726.40	.00	.00	.00	200,726.40	200,726.40
Total BNR: EW02MM030					200,726.40	.00	.00	.00	200,726.40	200,726.40
BNR Code EW02MM06A Budget Ref										
ADSRL7601			0000		6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
Total Program Task: ADSRL7601					6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
Total Budget Ref:					6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
Total BNR: EW02MM06A					6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73

Program Task	Local Proj OPI	Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EW02MM080 Budget Ref										
ADSRL7603			0000		64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total Program Task: ADSRL7603					64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total Budget Ref:					64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total BNR:	EW02MM080				64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
BNR Code EW02MM09A Budget Ref										
ADSRLHQ7771			0000		309.66	.00	.00	.00	309.66	309.66
Total Program Task: ADSRLHQ7771					309.66	.00	.00	.00	309.66	309.66
Total Budget Ref:					309.66	.00	.00	.00	309.66	309.66
Total BNR:	EW02MM09A				309.66	.00	.00	.00	309.66	309.66
BNR Code EW02MM09C Budget RefEQU										
ADSRLHQ7770			0000		2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Program Task: ADSRLHQ7770					2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Budget Ref:	EQU				2,667.36	.00	.00	.00	2,667.36	2,667.36
Total BNR:	EW02MM09C				2,667.36	.00	.00	.00	2,667.36	2,667.36
BNR Code EW02MM11A Budget Ref										
ADSHQ1005			0000		194,626.66	-187,000.00	.00	-187,000.00	7,626.66	7,626.66
Total Program Task: ADSHQ1005					194,626.66	-187,000.00	.00	-187,000.00	7,626.66	7,626.66
ADSHQ1010			0000		46,344.13	.00	.00	.00	46,344.13	46,344.13
Total Program Task: ADSHQ1010					46,344.13	.00	.00	.00	46,344.13	46,344.13
ADSHQ1017			0000		257,696.58	.00	.00	.00	257,696.58	257,696.58
Total Program Task: ADSHQ1017					257,696.58	.00	.00	.00	257,696.58	257,696.58
ADSRLHQ2000			0000		14,030.24	.00	.00	.00	14,030.24	14,030.24
Total Program Task: ADSRLHQ2000					14,030.24	.00	.00	.00	14,030.24	14,030.24
Total Budget Ref:					512,697.61	-187,000.00	.00	-187,000.00	325,697.61	325,697.61
Total BNR:	EW02MM11A				512,697.61	-187,000.00	.00	-187,000.00	325,697.61	325,697.61
Total BNR Control:	EW0200000				4,778,358.70	50,004,549.00	2,035,000.00	52,039,949.00	56,818,317.70	56,818,317.70
BNR Code EW04J105A Budget Ref										
ADSRLTP05			0000		.00	.00	15,000.00	15,000.00	15,000.00	15,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Provides funds for support to National Materials Management forum. For SOW see Becky Ford's Feb. 25, 2000.										
Total Program Task: ADSRLTP05					.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Budget Ref:					.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
Total BNR:	EW04J105A				.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
BNR Code EW04J1090 Budget Ref										
ADSRLTP12			0000		1,421.64	.00	.00	.00	1,421.64	1,421.64
Total Program Task: ADSRLTP12					1,421.64	.00	.00	.00	1,421.64	1,421.64
Total Budget Ref:					1,421.64	.00	.00	.00	1,421.64	1,421.64
Total BNR:	EW04J1090				1,421.64	.00	.00	.00	1,421.64	1,421.64
BNR Code EW04J1110 Budget Ref										
ADSRLIDSNF101			0000		6,669.58	.00	.00	.00	6,669.58	6,669.58
Total Program Task: ADSRLIDSNF101					6,669.58	.00	.00	.00	6,669.58	6,669.58
ADSRLWN01			0000		1,606.46	.00	.00	.00	1,606.46	1,606.46
Total Program Task: ADSRLWN01					1,606.46	.00	.00	.00	1,606.46	1,606.46
Total Budget Ref:					8,276.04	.00	.00	.00	8,276.04	8,276.04
Total BNR:	EW04J1110				8,276.04	.00	.00	.00	8,276.04	8,276.04
Total BNR Control:	EW0400000				9,697.68	.00	15,000.00	15,000.00	24,697.68	24,697.68
BNR Code EW1001209 Budget Ref										
ADSHQ1012SS			0000		35,000.00	.00	.00	.00	35,000.00	35,000.00
Total Program Task: ADSHQ1012SS					35,000.00	.00	.00	.00	35,000.00	35,000.00
ADSRLHQ600240			0000		986.54	.00	.00	.00	986.54	986.54
Total Program Task: ADSRLHQ600240					986.54	.00	.00	.00	986.54	986.54
Total Budget Ref:					35,986.54	.00	.00	.00	35,986.54	35,986.54
Total BNR:	EW1001209				35,986.54	.00	.00	.00	35,986.54	35,986.54
Total BNR Control:	EW1000000				35,986.54	.00	.00	.00	35,986.54	35,986.54
BNR Code EW4010000 Budget Ref										
ADSRL30C211			0000		.00	420,000.00	.00	420,000.00	420,000.00	420,000.00
Total Program Task: ADSRL30C211					.00	420,000.00	.00	420,000.00	420,000.00	420,000.00

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Program Task	QPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
ADSRL30C321			0000		.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
Total Program Task: ADSRL30C321					.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
ADSRL30SS10			0000		.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
Total Program Task: ADSRL30SS10					.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
ADSRL30WT21			0000		.00	.00	75,000.00	75,000.00	75,000.00	75,000.00

Supports TCR 00-WT(II)-24. Tank Inspection and Integrity Techniques for Hanford.

Total Program Task: ADSRL30WT21					.00	.00	75,000.00	75,000.00	75,000.00	75,000.00
ADSRL35C223			0000		10,144.86	370,000.00	.00	370,000.00	380,144.86	380,144.86
Total Program Task: ADSRL35C223					10,144.86	370,000.00	.00	370,000.00	380,144.86	380,144.86
ADSRL36C321			0000		241.33	.00	.00	.00	241.33	241.33
Total Program Task: ADSRL36C321					241.33	.00	.00	.00	241.33	241.33
ADSRL36C341			0000		95.22	.00	.00	.00	95.22	95.22
Total Program Task: ADSRL36C341					95.22	.00	.00	.00	95.22	95.22
ADSRL36C342			0000		1,401.14	.00	.00	.00	1,401.14	1,401.14
Total Program Task: ADSRL36C342					1,401.14	.00	.00	.00	1,401.14	1,401.14
ADSRL36D022			0000		32.25	.00	.00	.00	32.25	32.25
Total Program Task: ADSRL36D022					32.25	.00	.00	.00	32.25	32.25
ADSRL36WT11			0000		262,486.59	1,991,000.00	.00	1,991,000.00	2,253,486.59	2,253,486.59
Total Program Task: ADSRL36WT11					262,486.59	1,991,000.00	.00	1,991,000.00	2,253,486.59	2,253,486.59
ADSRL36WT51			0000		155,644.44	1,198,000.00	.00	1,198,000.00	1,353,644.44	1,353,644.44
Total Program Task: ADSRL36WT51					155,644.44	1,198,000.00	.00	1,198,000.00	1,353,644.44	1,353,644.44
ADSRL37C131			0000		247.11	275,000.00	.00	275,000.00	275,247.11	275,247.11
Total Program Task: ADSRL37C131					247.11	275,000.00	.00	275,000.00	275,247.11	275,247.11
ADSRL37C331			0000		8.17	.00	.00	.00	8.17	8.17
Total Program Task: ADSRL37C331					8.17	.00	.00	.00	8.17	8.17
ADSRL37C344			0000		997.03	.00	.00	.00	997.03	997.03
Total Program Task: ADSRL37C344					997.03	.00	.00	.00	997.03	997.03
ADSRL37F221			0000		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task: ADSRL37F221					50,000.00	.00	.00	.00	50,000.00	50,000.00
ADSRL37WT31			0000		99,711.02	1,355,000.00	.00	1,355,000.00	1,454,711.02	1,454,711.02
Total Program Task: ADSRL37WT31					99,711.02	1,355,000.00	.00	1,355,000.00	1,454,711.02	1,454,711.02
ADSRL38C111			0000		102.60	50,000.00	.00	50,000.00	50,102.60	50,102.60

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL38C111					102.60	50,000.00	.00	50,000.00	50,102.60	50,102.60
ADSRL38C142			0000		1,122.86	175,000.00	.00	175,000.00	176,122.86	176,122.86
Total Program Task: ADSRL38C142					1,122.86	175,000.00	.00	175,000.00	176,122.86	176,122.86
ADSRL38SS30			0000		57.55	.00	.00	.00	57.55	57.55
Total Program Task: ADSRL38SS30					57.55	.00	.00	.00	57.55	57.55
ADSRL38SS40			0000		3,728.88	.00	.00	.00	3,728.88	3,728.88
Total Program Task: ADSRL38SS40					3,728.88	.00	.00	.00	3,728.88	3,728.88
ADSRL38SS42			0000		42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
Total Program Task: ADSRL38SS42					42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
ADSRL38T311			0000		1.71	.00	.00	.00	1.71	1.71
Total Program Task: ADSRL38T311					1.71	.00	.00	.00	1.71	1.71
ADSRL39SS40			0000		124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
Total Program Task: ADSRL39SS40					124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
ADSRL39WT31			0000		64,332.42	.00	.00	.00	64,332.42	64,332.42
Total Program Task: ADSRL39WT31					64,332.42	.00	.00	.00	64,332.42	64,332.42
ADSRL49WW21			0000		.08	.00	.00	.00	.08	.08
Total Program Task: ADSRL49WW21					.08	.00	.00	.00	.08	.08
Total Budget Ref:					817,755.14	6,409,000.00	75,000.00	6,484,000.00	7,301,755.14	7,301,755.14
ADSRL36WT51			0000		-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Program Task: ADSRL36WT51					-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Budget Ref:	EQU				-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total BNR:	EW4010000				817,667.97	6,411,000.00	75,000.00	6,486,000.00	7,303,667.97	7,303,667.97
BNR Code EW4040000 Budget Ref										
ADSRL37T221			0000		4,457.99	.00	.00	.00	4,457.99	4,457.99
Total Program Task: ADSRL37T221					4,457.99	.00	.00	.00	4,457.99	4,457.99
ADSRL38T131			0000		.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
Total Program Task: ADSRL38T131					.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
Total Budget Ref:					4,457.99	50,000.00	.00	50,000.00	54,457.99	54,457.99
Total BNR:	EW4040000				4,457.99	50,000.00	.00	50,000.00	54,457.99	54,457.99
BNR Code EW4090100 Budget Ref										
ADSRL37SP22			0000		646,684.63	.00	.00	.00	646,684.63	646,684.63

U.S. Department of Energy
Richland Operations Office
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Program Task	GPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL37SP22					646,684.63	.00	.00	.00	646,684.63	646,684.63
ADSRL37SP23			0000		481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37
Total Program Task: ADSRL37SP23					481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37
ADSRL38SP24			0000		417,258.61	2,754,000.00	.00	2,754,000.00	3,171,258.61	3,171,258.61
Total Program Task: ADSRL38SP24					417,258.61	2,754,000.00	.00	2,754,000.00	3,171,258.61	3,171,258.61
ADSRL39SP25			0000		817,729.52	2,266,000.00	.00	2,266,000.00	3,083,729.52	3,083,729.52
Total Program Task: ADSRL39SP25					817,729.52	2,266,000.00	.00	2,266,000.00	3,083,729.52	3,083,729.52
Total Budget Ref:					2,363,323.13	7,049,000.00	.00	7,049,000.00	9,412,323.13	9,412,323.13
ADSRL37SP27			0000		.71	00	.00	.00	.71	.71
Total Program Task: ADSRL37SP22					.71	.00	.00	.00	.71	.71
Total Budget Ref:	EQU				.71	.00	.00	.00	.71	.71
Total BNR:	EW4090100				2,363,323.84	7,049,000.00	.00	7,049,000.00	9,412,323.84	9,412,323.84
BNR Code EW4090200 Budget Ref										
ADSRL37RP12			0000		49,182.69	50,000.00	.00	50,000.00	99,182.69	99,182.69
Total Program Task: ADSRL37RP12					49,182.69	50,000.00	.00	50,000.00	99,182.69	99,182.69
ADSRL37RP13			0000		36,733.53	.00	.00	.00	36,733.53	36,733.53
Total Program Task: ADSRL37RP13					36,733.53	.00	.00	.00	36,733.53	36,733.53
Total Budget Ref:					85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22
Total BNR:	EW4090200				85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22
Total BNR Control:	EW4000000				3,271,366.02	13,569,000.00	75,000.00	13,635,000.00	16,906,366.02	16,906,366.02
Total Program:	EW				8,096,418.94	53,564,949.00	2,125,000.00	55,689,949.00	73,786,367.94	73,786,367.94
Total Fund Type:	TE				4,032,840.31	42,585,458.31	2,538,800.00	45,124,258.31	49,157,098.62	49,157,098.62

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Fin Plan	RL	Fund Type	TF	Appropriation	89X0243.91					
BNR Code	820101000	Budget Ref								
	ST90	FLUFA9605	0000		32,743.70	88,000.00	.00	88,000.00	120,743.70	120,743.70
	PN90	FLU904508	0000		57,925.96	290,948.00	.00	290,948.00	348,873.96	348,873.96
	AL90	FLUAL87495	0000		-303,088.89	.00	303,088.89	303,088.89	.00	.00
				Per PNNL request, moved PYU from AL87495 to M5AL97495.						
	AL90	FLUM5AL87495	0000		1,184,864.44	.00	-303,088.89	-303,088.89	881,775.55	881,775.55
				Per PNNL request, moved PYU from IWO AL87495 to M5AL87495.						
	ST90	FLUFA9605	0000		2,027.00	.00	.00	.00	2,027.00	2,027.00
	ST90	FLUFA9610	0000		76,273.89	.00	.00	.00	76,273.89	76,273.89
Total Program Task:					1,050,746.10	378,948.00	.00	378,948.00	1,429,694.10	1,429,694.10
Total Budget Ref:					1,050,746.10	378,948.00	.00	378,948.00	1,429,694.10	1,429,694.10
Total BNR:	820101000				1,050,746.10	378,948.00	.00	378,948.00	1,429,694.10	1,429,694.10
Total BNR Control:	820101000				1,050,746.10	378,948.00	.00	378,948.00	1,429,694.10	1,429,694.10
BNR Code	820102000	Budget Ref								
	AL90	FLU305963AG2	0000		-486,123.10	-326,534.00	.00	-326,534.00	-812,657.10	-812,657.10
	CH90	FLU157178AR6	0000		-135,763.78	.00	.00	.00	-135,763.78	-135,763.78
	CH90	FLU157182-A-R6	0000		20.35	-20.35	.00	-20.35	.00	.00
	CH90	FLU194307AR2	0000		4,513.71	.00	.00	.00	4,513.71	4,513.71
	CH90	FLU267795AR9	0000		-4,210.04	4,210.04	.00	4,210.04	.00	.00
	CH90	FLU274994AR2	0000		-8,949.50	8,949.50	-8,045.25	904.25	-8,045.25	-8,045.25
				IWO for Chicago Ops Office to cover cost through before deob, amendment B.						
	CH90	FLU275000AR2	0000		-2,953,999.37	-2,000,000.00	.00	-2,000,000.00	-4,953,999.37	-4,953,999.37
	CH90	FLU283031AR4	0000		41,370.54	.00	.00	.00	41,370.54	41,370.54
	CH90	FLU283038AR4	0000		-937.00	.00	.00	.00	-937.00	-937.00
	CH90	FLU312521AR2	0000		-1,463,204.92	.00	.00	.00	-1,463,204.92	-1,463,204.92
	CH90	FLU313735AR6	0000		-101,826.86	.00	.00	.00	-101,826.86	-101,826.86
	CH90	FLU313748AR6	0000		-17,409.17	.00	.00	.00	-17,409.17	-17,409.17

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	CH90	FLU313762AH2	0000		44.08	-44.08	.00	-44.08	.00	.00
	CH90	FLU313762AR0	0000		-44.08	44.08	.00	44.08	.00	.00
	CH90	FLU321853AR2	0000		-363.48	.00	.00	.00	-363.48	-363.48
	ID90	FLU25956/AR9	0000		-902,331.28	.00	.00	.00	-902,331.28	-902,331.28
	ID90	FLU321823AR2	0000		-584.57	.00	.00	.00	-584.57	-584.57
	DR90	FLU400612AR1	0000		-5,496.77	.00	.00	.00	-5,496.77	-5,496.77
	SF90	FLU274401AR0	0000		-.06	.00	.00	.00	-.06	-.06
	CH90	FLU157182AR6	0000		.00	20.35	.00	20.35	20.35	20.35
Total Program Task:					-6,035,295.30	-2,313,374.46	-8,045.25	-2,321,419.71	-8,356,715.01	-8,356,715.01
Total Budget Ref:					-6,035,295.30	-2,313,374.46	-8,045.25	-2,321,419.71	-8,356,715.01	-8,356,715.01
Total BNR:	82010 2000				-6,035,295.30	-2,313,374.46	-8,045.25	-2,321,419.71	-8,356,715.01	-8,356,715.01
Total BNR Control:	82010 2000				-6,035,295.30	-2,313,374.46	-8,045.25	-2,321,419.71	-8,356,715.01	-8,356,715.01
Total Program:	82				-4,984,549.20	-1,934,426.45	-8,045.25	-1,942,471.71	-6,927,020.91	-6,927,020.91
BNR Code AF1700000 Budget Ref										
			0000		240,041.76	.00	.00	.00	240,041.76	240,041.76
Total Program Task:					240,041.76	.00	.00	.00	240,041.76	240,041.76
Total Budget Ref:					240,041.76	.00	.00	.00	240,041.76	240,041.76
Total BNR:	AF1700000				240,041.76	.00	.00	.00	240,041.76	240,041.76
Total BNR Control:	AF1700000				240,041.76	.00	.00	.00	240,041.76	240,041.76
BNR Code AF1900000 Budget Ref										
			0000		6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Program Task:					6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Budget Ref:					6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total BNR:	AF1900000				6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total BNR Control:	AF1900000				6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Program:	AF				7,083,690.17	.00	.00	.00	7,083,690.17	7,083,690.17
BNR Code CD3013000 Budget Ref										
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	CD3013000				.00	.00	.00	.00	.00	.00

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Program Task	DP1	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		CD3000000			.00	.00	.00	.00	.00	.00
Total Program:		CD			.00	.00	.00	.00	.00	.00
BNR Code CN0410000 Budget Ref										
			0000		1,675,975.90	10,946,563.00	.00	10,946,563.00	12,622,538.90	12,622,538.90
Total Program Task:					1,675,975.90	10,946,563.00	.00	10,946,563.00	12,622,538.90	12,622,538.90
Total Budget Ref:					1,675,975.90	10,946,563.00	.00	10,946,563.00	12,622,538.90	12,622,538.90
Total BNR:		CN0410000			1,675,975.90	10,946,563.00	.00	10,946,563.00	12,622,538.90	12,622,538.90
Total BNR Control:		CN0400000			1,675,975.90	10,946,563.00	.00	10,946,563.00	12,622,538.90	12,622,538.90
BNR Code CN0510251 Budget Ref										
			0000		400,000.00	150,000.00	-150,000.00	.00	400,000.00	400,000.00
Does not belong at PNNL.										
Total Program Task:					400,000.00	150,000.00	-150,000.00	.00	400,000.00	400,000.00
Total Budget Ref:					400,000.00	150,000.00	-150,000.00	.00	400,000.00	400,000.00
Total BNR:		CN0510251			400,000.00	150,000.00	-150,000.00	.00	400,000.00	400,000.00
Total BNR Control:		CN0500000			400,000.00	150,000.00	-150,000.00	.00	400,000.00	400,000.00
Total Program:		CN			2,075,975.90	11,096,563.00	-150,000.00	10,946,563.00	13,022,538.90	13,022,538.90
BNR Code GA0101020 Budget Ref										
			0000		58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total Program Task:					58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total Budget Ref:					58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total BNR:		GA0101020			58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total BNR Control:		GA0100000			58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
BNR Code GA0303030 Budget Ref										
			0000		.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program Task:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Budget Ref:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR:		GA0303030			.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR Control:		GA0303000			.00	200,000.00	.00	200,000.00	200,000.00	200,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program:	GA				58,154.60	2,336,320.00	.00	2,336,320.00	2,394,474.60	2,394,474.60
BNR Code GC0401000 Budget Ref										
			0000		816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
Total Program Task:					816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
Total Budget Ref:					816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
			0000		130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total Program Task:					130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total Budget Ref:	EQU				130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total BNR:	GC0401000				946,452.71	5,958,000.00	.00	5,958,000.00	6,904,452.71	6,904,452.71
BNR Code GC0402000 Budget Ref										
			0000		421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
Total Program Task:					421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
Total Budget Ref:					421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
			0000		16.97	.00	.00	.00	16.97	16.97
Total Program Task:					16.97	.00	.00	.00	16.97	16.97
Total Budget Ref:	EQU				16.97	.00	.00	.00	16.97	16.97
Total BNR:	GC0402000				421,605.42	5,195,000.00	.00	5,195,000.00	5,616,605.42	5,616,605.42
BNR Code GC0403000 Budget Ref										
			0000		465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
Total Program Task:					465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
Total Budget Ref:					465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
			0000		26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total Program Task:					26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total Budget Ref:	EQU				26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total BNR:	GC0403000				491,726.12	4,600,000.00	.00	4,600,000.00	5,091,726.12	5,091,726.12
BNR Code GC0404000 Budget Ref										
			0000		32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total Program Task:					32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total Budget Ref:					32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		GC0404000			32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total BNR Control:		GC0000000			1,892,173.96	17,473,000.00	.00	17,473,000.00	19,365,173.96	19,365,173.96
Total Program:		GC			1,892,173.96	17,473,000.00	.00	17,473,000.00	19,365,173.96	19,365,173.96
BNR Code GD0301000 Budget Ref										
			0000		75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total Program Task:					75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total Budget Ref:					75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total BNR:		GD0301000			75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
BNR Code GD0503050 Budget Ref										
			0000		58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total Program Task:					58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total Budget Ref:					58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total BNR:		GD0503050			58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
BNR Code GD0508030 Budget Ref										
			0000		26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total Program Task:					26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total Budget Ref:					26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total BNR:		GD0508030			26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
BNR Code GD0508040 Budget Ref										
			0000		34,752.35	1,250,000.00	.00	1,250,000.00	1,284,752.35	1,284,752.35
Total Program Task:					34,752.35	1,250,000.00	.00	1,250,000.00	1,284,752.35	1,284,752.35
Total Budget Ref:					34,752.35	1,250,000.00	.00	1,250,000.00	1,284,752.35	1,284,752.35
			0000		12.82	.00	.00	.00	12.82	12.82
Total Program Task:					12.82	.00	.00	.00	12.82	12.82
Total Budget Ref:	EQU				12.82	.00	.00	.00	12.82	12.82
Total BNR:		GD0508040			34,765.17	1,250,000.00	.00	1,250,000.00	1,284,765.17	1,284,765.17
BNR Code GD0509000 Budget Ref										
			0000		.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total Program Task:					.00	700,000.00	.00	700,000.00	700,000.00	700,000.00

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Program Task	DPJ	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total BNR:		GD0509000			.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
BNR Code GD0604010 Budget Ref										
			0000		731.51	.00	.00	.00	731.51	731.51
Total Program Task:					731.51	.00	.00	.00	731.51	731.51
Total Budget Ref:					731.51	.00	.00	.00	731.51	731.51
Total BNR		GD0604010			731.51	.00	.00	.00	731.51	731.51
BNR Code GD0604020 Budget Ref										
			0000		222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total Program Task:					222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total Budget Ref:					222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total BNR:		GD0604020			222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
BNR Code GD0604030 Budget Ref										
			0000		.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total Program Task:					.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total Budget Ref:					.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total BNR:		GD0604030			.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
BNR Code GD0604040 Budget Ref										
			0000		18,665.88	.00	.00	.00	18,665.88	18,665.88
Total Program Task:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total Budget Ref:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR:		GD0604040			18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR Control:		GD0000000			214,877.56	5,388,000.00	.00	5,388,000.00	5,602,877.56	5,602,877.56
Total Program:		GD			214,877.56	5,388,000.00	.00	5,388,000.00	5,602,877.56	5,602,877.56
BNR Code GJ0100000 Budget Ref										
			0000		171,172.08	254,500.00	.00	254,500.00	425,672.08	425,672.08
Total Program Task:					171,172.08	254,500.00	.00	254,500.00	425,672.08	425,672.08
Total Budget Ref:					171,172.08	254,500.00	.00	254,500.00	425,672.08	425,672.08

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Program Task	OFI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		GJ0100000			171,172.08	254,500.00	.00	254,500.00	425,672.08	425,672.08
BNR Code GJ0200000 Budget Ref										
			0000		20,452.98	.00	.00	.00	20,452.98	20,452.98
Total Program Task:					20,452.98	.00	.00	.00	20,452.98	20,452.98
Total Budget Ref:					20,452.98	.00	.00	.00	20,452.98	20,452.98
Total BNR:		GJ0200000			20,452.98	.00	.00	.00	20,452.98	20,452.98
BNR Code GJ0400000 Budget Ref										
			0000		1,333,709.78	1,074,030.00	.00	1,074,030.00	2,407,739.78	2,407,739.78
Total Program Task:					1,333,709.78	1,074,030.00	.00	1,074,030.00	2,407,739.78	2,407,739.78
Total Budget Ref:					1,333,709.78	1,074,030.00	.00	1,074,030.00	2,407,739.78	2,407,739.78
Total BNR:		GJ0400000			1,333,709.78	1,074,030.00	.00	1,074,030.00	2,407,739.78	2,407,739.78
BNR Code GJ0800000 Budget Ref										
			0000		4,524,137.98	5,882,000.00	871,000.00	6,753,000.00	11,277,137.98	11,277,137.98
Supports WAS GJ06000RLRL01B30;$778K CIV001;($18K) HQH001;$1K MIN001;$110K NAT001.										
Total Program Task:					4,524,137.98	5,882,000.00	871,000.00	6,753,000.00	11,277,137.98	11,277,137.98
Total Budget Ref:					4,524,137.98	5,882,000.00	871,000.00	6,753,000.00	11,277,137.98	11,277,137.98
			0000		296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total Program Task:					296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total Budget Ref:	EQU				296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total BNR:		GJ0800000			4,820,245.47	6,482,000.00	871,000.00	7,353,000.00	12,173,245.47	12,173,245.47
BNR Code GJ0901000 Budget Ref										
			0000		22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
Total Program Task:					22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
Total Budget Ref:					22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
Total BNR:		GJ0901000			22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
BNR Code GJ0902000 Budget Ref										
			0000		3,999,775.99	160,000.00	.00	160,000.00	4,159,775.99	4,159,775.99

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task					3,999,775.99	160,000.00	.00	160,000.00	4,159,775.99	4,159,775.99
Total Budget Ref:					3,999,775.99	160,000.00	.00	160,000.00	4,159,775.99	4,159,775.99
Total BNR:	GJ0902000				3,999,775.99	160,000.00	.00	160,000.00	4,159,775.99	4,159,775.99
BNR Code GJ0903000 Budget Ref										
			0000		141,527.32	300,000.00	.00	300,000.00	441,527.32	441,527.32
Total Program Task:					141,527.32	300,000.00	.00	300,000.00	441,527.32	441,527.32
Total Budget Ref:					141,527.32	300,000.00	.00	300,000.00	441,527.32	441,527.32
Total BNR:	GJ0903000				141,527.32	300,000.00	.00	300,000.00	441,527.32	441,527.32
BNR Code GJ0904000 Budget Ref										
			0000		1,391,158.80	450,000.00	50,000.00	500,000.00	1,891,158.80	1,891,158.80
Supports WAS GJ09040RLRL01830. POC Ken Ames.										
Total Program Task.					1,391,158.80	450,000.00	50,000.00	500,000.00	1,891,158.80	1,891,158.80
Total Budget Ref:					1,391,158.80	450,000.00	50,000.00	500,000.00	1,891,158.80	1,891,158.80
Total BNR:	GJ0904000				1,391,158.80	450,000.00	50,000.00	500,000.00	1,891,158.80	1,891,158.80
BNR Code GJ1200000 Budget Ref										
			0000		741,488.86	1,285,000.00	25,000.00	1,310,000.00	2,051,488.86	2,051,488.86
Supports WAS GJ12000RLRL01830 Rev. ? Project 19144 T. Weber.										
Total Program Task:					741,488.86	1,285,000.00	25,000.00	1,310,000.00	2,051,488.86	2,051,488.86
Total Budget Ref:					741,488.86	1,285,000.00	25,000.00	1,310,000.00	2,051,488.86	2,051,488.86
Total BNR:	GJ1200000				741,488.86	1,285,000.00	25,000.00	1,310,000.00	2,051,488.86	2,051,488.86
Total BNR Control:	GJ0000000				12,642,231.39	10,155,530.00	946,000.00	11,101,530.00	23,743,761.39	23,743,761.39
Total Program:	GJ				12,642,231.39	10,155,530.00	946,000.00	11,101,530.00	23,743,761.39	23,743,761.39
BNR Code HD1002000 Budget Ref										
			0000		265,699.45	.00	250,000.00	250,000.00	515,699.45	515,699.45
Supports WAS HC10010RL48 Rev.? Support to the Office of oversight.										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					265,699.45	.00	250,000.00	250,000.00	515,699.45	515,699.45
Total Budget Ref:					265,699.45	.00	250,000.00	250,000.00	515,699.45	515,699.45
Total BNR:	HD1002000				265,699.45	.00	250,000.00	250,000.00	515,699.45	515,699.45
BNR Code HD1009000 Budget Ref										
			0000		498,256.48	.00	.00	.00	498,256.48	498,256.48
Total Program Task:					498,256.48	.00	.00	.00	498,256.48	498,256.48
Total Budget Ref:					498,256.48	.00	.00	.00	498,256.48	498,256.48
Total BNR:	HD1009000				498,256.48	.00	.00	.00	498,256.48	498,256.48
BNR Code HD2006200 Budget Ref										
			0000		210,797.71	.00	.00	.00	210,797.71	210,797.71
Total Program Task:					210,797.71	.00	.00	.00	210,797.71	210,797.71
Total Budget Ref:					210,797.71	.00	.00	.00	210,797.71	210,797.71
Total BNR:	HD2006200				210,797.71	.00	.00	.00	210,797.71	210,797.71
BNR Code HD2006300 Budget Ref										
			0000		8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total Program Task:					8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total Budget Ref:					8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total BNR:	HD2006300				8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
BNR Code HD2006400 Budget Ref										
			0000		65,000.00	55,500.00	.00	55,500.00	120,500.00	120,500.00
Total Program Task:					65,000.00	55,500.00	.00	55,500.00	120,500.00	120,500.00
Total Budget Ref:					65,000.00	55,500.00	.00	55,500.00	120,500.00	120,500.00
Total BNR:	HD2006400				65,000.00	55,500.00	.00	55,500.00	120,500.00	120,500.00
Total BNR Control:	HD0000000				1,048,420.32	153,000.00	250,000.00	403,000.00	1,451,420.32	1,451,420.32
Total Program:	HD				1,048,420.32	153,000.00	250,000.00	403,000.00	1,451,420.32	1,451,420.32
BNR Code IN0101000 Budget Ref										
			0000		67.38	.00	.00	.00	67.38	67.38
Total Program Task:					67.38	.00	.00	.00	67.38	67.38

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					67.38	.00	.00	.00	67.38	67.38
Total BNR:		IN0101000			67.38	.00	.00	.00	67.38	67.38
BNR Code IN0102000 Budget Ref										
			0000		37,692.01	.00	.00	.00	37,692.01	37,692.01
Total Program Task:					37,692.01	.00	.00	.00	37,692.01	37,692.01
Total Budget Ref:					37,692.01	.00	.00	.00	37,692.01	37,692.01
Total BNR:		IN0102000			37,692.01	.00	.00	.00	37,692.01	37,692.01
BNR Code IN0104000 Budget Ref										
			0000		132,036.48	.00	.00	.00	132,036.48	132,036.48
Total Program Task:					132,036.48	.00	.00	.00	132,036.48	132,036.48
Total Budget Ref:					132,036.48	.00	.00	.00	132,036.48	132,036.48
Total BNR:		IN0104000			132,036.48	.00	.00	.00	132,036.48	132,036.48
BNR Code IN0105000 Budget Ref										
			0000		1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
Total Program Task:					1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
Total Budget Ref:					1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
Total BNR:		IN0105000			1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
BNR Code IN0106000 Budget Ref										
			0000		145,160.47	440,000.00	.00	440,000.00	585,160.47	585,160.47
Total Program Task:					145,160.47	440,000.00	.00	440,000.00	585,160.47	585,160.47
Total Budget Ref:					145,160.47	440,000.00	.00	440,000.00	585,160.47	585,160.47
Total BNR:		IN0106000			145,160.47	440,000.00	.00	440,000.00	585,160.47	585,160.47
BNR Code IN0108000 Budget Ref										
			0000		40,000.00	.00	.00	.00	40,000.00	40,000.00
Total Program Task:					40,000.00	.00	.00	.00	40,000.00	40,000.00
Total Budget Ref:					40,000.00	.00	.00	.00	40,000.00	40,000.00
Total BNR:		IN0108000			40,000.00	.00	.00	.00	40,000.00	40,000.00
Total BNR Control:		IN0100000			1,553,256.44	2,440,000.00	.00	2,440,000.00	3,993,256.44	3,993,256.44

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Program Task	Local Proj DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code IN0210251 Budget Ref										
			0000		197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Program Task:					197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Budget Ref:					197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total BNR:	IN0210251				197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total BNR Control:	IN0200000				197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Program:	IN				1,750,544.95	2,890,000.00	.00	2,890,000.00	4,640,544.95	4,640,544.95
BNR Code ND0202000 Budget Ref										
			0000		122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Program Task:					122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Budget Ref:					122,202.32	.00	.00	.00	122,202.32	122,202.32
Total BNR:	ND0202000				122,202.32	.00	.00	.00	122,202.32	122,202.32
Total BNR Control:	ND0000000				122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Program:	ND				122,202.32	.00	.00	.00	122,202.32	122,202.32
BNR Code NN0125104 Budget Ref										
			0000		20,094.06	.00	.00	.00	20,094.06	20,094.06
Total Program Task:					20,094.06	.00	.00	.00	20,094.06	20,094.06
Total Budget Ref:					20,094.06	.00	.00	.00	20,094.06	20,094.06
Total BNR:	NN0125104				20,094.06	.00	.00	.00	20,094.06	20,094.06
Total BNR Control:	NN0000000				20,094.06	.00	.00	.00	20,094.06	20,094.06
Total Program:	NN				20,094.06	.00	.00	.00	20,094.06	20,094.06
BNR Code PA1001000 Budget Ref										
			0000		.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total Program Task:					.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total Budget Ref:					.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total BNR:	PA1001000				.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
BNR Code PA100W000 Budget Ref										
			0000		.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total Program Task:					.00	30,000.00	.00	30,000.00	30,000.00	30,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total BNR:	PA100W000				.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total BNR Control:	PA0000000				.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
Total Program:	PA				.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
BNR Code VM1530000 Budget Ref										
			0000		77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total Program Task:					77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total Budget Ref:					77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total BNR:	VM1530000				77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total BNR Control:	VM1500000				77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
BNR Code VM3013000 Budget Ref										
			0000		31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Program Task:					31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Budget Ref:					31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total BNR:	VM3013000				31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total BNR Control:	VM3000000				31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Program:	VM				77,777,370.23	13,030,000.00	.00	13,030,000.00	90,807,370.23	90,807,370.23
Total Fund Type:	TF				99,701,186.26	60,737,986.54	1,037,954.75	61,775,941.29	161,477,127.55	161,477,127.55

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Fin Plan RL		Fund Type	TH	Appropriation	89X0244.91					
BNR Code 820101000		Budget Ref								
	NV90	FLUA08265MK0X	0000		.00	484,000.00	.00	484,000.00	484,000.00	484,000.00
	NV90	FLUA02657PB7X	0000		-44,997.00	.00	.00	.00	-44,997.00	-44,997.00
	NV90	FLUA0661SJH8X	0000		70,488.86	.00	.00	.00	70,488.86	70,488.86
	NV90	FLUA06646HK9X	0000		34,467.83	.00	.00	.00	34,467.83	34,467.83
Total Program Task:					59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69
Total Budget Ref:					59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69
Total BNR:	820101000				59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69
Total BNR Control:	820101000				59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69
Total Program:	82				59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69
Total Fund Type:	TH				59,959.69	484,000.00	.00	484,000.00	543,959.69	543,959.69

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Fin Plan RL		Fund Type	TP	Appropriation	89X0251.91					
BNR Code 820101000		Budget Ref								
	RF90	FLUN49KMP111	0000		2,728.30	150,000.00	.00	150,000.00	152,728.30	152,728.30
	RF90	FLUN8FKH015	0000		-35,590.09	.00	.00	.00	-35,590.09	-35,590.09
	RF90	FLUN8HKH017	0000		42,457.73	.00	.00	.00	42,457.73	42,457.73
	RF90	FLUN49KIW117	0000		48,362.32	52,500.00	.00	52,500.00	100,862.32	100,862.32
Total Program Task:					57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26
Total Budget Ref:					57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26
Total BNR:	820101000				57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26
Total BNR Control:	820101000				57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26
Total Program:	82				57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26
Total Fund Type:	TP				57,958.26	202,500.00	.00	202,500.00	260,458.26	260,458.26

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Fin Plan RL		Fund Type	UN	Appropriation	899/00243.9I					
BNR Code VM1530000		Budget Ref								
			0000		18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total Program Task:					18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total Budget Ref:					18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total BNR:	VM1530000				18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total BNR Control:	VM1500000				18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total Program:	VM				18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04
Total Fund Type:	UN				18,771,903.04	-900,000.00	.00	-900,000.00	17,871,903.04	17,871,903.04

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Fin Plan	RL	Fund Type	VE	Appropriation	89X4180.91					
BNR Code	ST0101010	**Budget Ref**								
			0000		.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total Program Task:					.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total Budget Ref:					.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total BNR:	ST0101010				.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
BNR Code	ST0101020	**Budget Ref**								
			0000		3,929.83	.00	.00	.00	3,929.83	3,929.83
Total Program Task:					3,929.83	.00	.00	.00	3,929.83	3,929.83
Total Budget Ref:					3,929.83	.00	.00	.00	3,929.83	3,929.83
Total BNR:	ST0101020				3,929.83	.00	.00	.00	3,929.83	3,929.83
BNR Code	ST0300000	**Budget Ref**								
			0000		707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total Program Task:					707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total Budget Ref:					707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total BNR:	ST0300000				707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
BNR Code	ST0401000	**Budget Ref**								
			0000		79,404.04	.00	.00	.00	79,404.04	79,404.04
Total Program Task:					79,404.04	.00	.00	.00	79,404.04	79,404.04
Total Budget Ref:					79,404.04	.00	.00	.00	79,404.04	79,404.04
Total BNR:	ST0401000				79,404.04	.00	.00	.00	79,404.04	79,404.04
BNR Code	ST0710000	**Budget Ref**								
			0000		20,217.76	.00	.00	.00	20,217.76	20,217.76
Total Program Task:					20,217.76	.00	.00	.00	20,217.76	20,217.76
Total Budget Ref:					20,217.76	.00	.00	.00	20,217.76	20,217.76
Total BNR:	ST0710000				20,217.76	.00	.00	.00	20,217.76	20,217.76
BNR Code	ST0800000	**Budget Ref**								
			0000		7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
Total Budget Ref:					7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
Total BNR:		ST0R00000			7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
BNR Code ST0901000 Budget Ref										
			0000		8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total Program Task:					8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total Budget Ref:					8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total BNR:		ST0901000			8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total BNR Control:		ST0D00000			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80
Total Program:		ST			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80
Total Fund Type:		VE			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type WA		Appropriation B9X0222.91						
BNR Code 39KG01000 Budget Ref PRN95E31000										
		0423	0000		.00	.00	.00	.00	.00	.00
		0423	0000		1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total Program Task:					1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total Budget Ref:	PRN95E31000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total BNR:	39KG01000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total BNR Control:	39KG01000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
BNR Code 39KP00000 Budget Ref PRN91EM1000										
		0384	0000		2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Program Task:					2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Budget Ref:	PRN91EM1000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total BNR:	39KP00000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total BNR Control:	39KP00000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Program:	39				2,599,961.87	-1,433.38	.00	-1,433.38	2,598,528.49	2,598,528.49
BNR Code B20101000 Budget Ref										
	AL90	FLULO1095	0000		112,869.91	70,000.00	.00	70,000.00	182,869.91	182,869.91
	SF90	FLULSKP1402A	0000		111,534.24	.00	.00	.00	111,534.24	111,534.24
Total Program Task:					224,404.15	70,000.00	.00	70,000.00	294,404.15	294,404.15
Total Budget Ref:					224,404.15	70,000.00	.00	70,000.00	294,404.15	294,404.15
Total BNR:	B20101000				224,404.15	70,000.00	.00	70,000.00	294,404.15	294,404.15
Total BNR Control:	B20101000				224,404.15	70,000.00	.00	70,000.00	294,404.15	294,404.15
BNR Code B20102000 Budget Ref										
	AL90	FLU353924AQ1	0000		-1,367,858.98	-1,237,000.00	.00	-1,237,000.00	-2,604,858.98	-2,604,858.98
	AL90	FLU353925AQ1	0000		-49,330.69	-221,667.00	.00	-221,667.00	270,997.69	-270,997.69
	AL90	FLU353939AQI	0000		-1,396,929.80	-711,000.00	.00	-711,000.00	-2,107,929.80	-2,107,929.80
	CH90	FLU31896DAQ5	0000		-536.10	.00	.00	.00	-536.10	-536.10
	CH90	FLU323964A3E	0000		-136,504.80	.00	.00	.00	-136,504.80	-136,504.80
	CH90	FLU323965A3E	0000		-88,466.70	.00	.00	.00	-88,466.70	-88,466.70
	CH90	FLU351778AQI	0000		-.02	.00	.00	.00	-.02	-.02

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	CH90	FLU353920AQ1	0000		-1,005,803.57	-1,199,000.00	.00	-1,199,000.00	-2,204,803.57	-2,204,803.67
	CH90	FLU353921AQ1	0000		-241,970.03	-548,000.00	.00	-548,000.00	-789,970.03	-789,970.03
	FT90	FLU300232AF4	0000		-42,000.00	-25,000.00	.00	-25,000.00	-67,000.00	-67,000.00
	OR90	FLU351481AQ1	0000		-226,075.00	.00	-3,570.00	-3,570.00	-229,645.00	-229,645.00
			IWO funding to OR Ops Office, supplement 21.							
	OR90	FLU352478AQ1	0000		-2,937.00	3,570.00	2,937.00	6,507.00	3,570.00	3,570.00
			IWO funding for OR Ops Office, step 1 to close the IWO, supplement 5							
	OR90	FLU352478AQ5	0000		3,570.00	-3,570.00	.00	-3,570.00	.00	.00
	OR90	FLU353926AQ1	0000		-431,400.40	-418,000.00	-414,000.00	-832,000.00	-1,263,400.40	-1,263,400.40
			IWO for Oak Ridge Ops Office (ORNL) supplement 9.							
	SF90	FLU353923AQ1	0000		-201,496.05	-230,000.00	.00	-230,000.00	-431,496.05	-431,496.05
	AL90	FLU354594AQ5	0000		-37,894.66	.00	.00	.00	-37,894.66	-37,894.66
Total Program Task:					-5,275,633.80	-4,589,667.00	-414,633.00	-5,004,300.00	-10,229,933.80	-10,229,933.80
Total Budget Ref:					-5,275,633.80	-4,589,667.00	-414,633.00	-5,004,300.00	-10,229,933.80	-10,229,933.80
Total BNR:	820102000				-5,225,633.80	-4,589,667.00	-414,633.00	-5,004,300.00	-10,229,933.80	-10,229,933.80
Total BNR Control:	820102000				-5,225,633.80	-4,589,667.00	-414,633.00	-5,004,300.00	-10,229,933.80	-10,229,933.80
Total Program:	82				-5,001,229.65	-4,519,667.00	-414,633.00	-4,934,300.00	-9,935,529.65	-9,935,529.65
BNR Code AT5030500 Budget RefEQU										
			0000		.54	.00	.00	.00	.54	.54
Total Program Task:					.54	.00	.00	.00	.54	.54
Total Budget Ref:	EQU				.54	.00	.00	.00	.54	.54
Total BNR:	AT5030500				.54	.00	.00	.00	.54	.54
BNR Code AT6010300 Budget Ref										
			0000		278.63	.00	.00	.00	278.63	278.63
Total Program Task:					278.63	.00	.00	.00	278.63	278.63
Total Budget Ref:					278.63	.00	.00	.00	278.63	278.63
Total BNR:	AT6010300				278.63	.00	.00	.00	278.63	278.63

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code AT6010400 Budget Ref										
			0000		4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total Program Task:					4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total Budget Ref:					4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total BNR:	AT6010400				4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
BNR Code AT6010500 Budget Ref										
			0000		22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total Program Task:					22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total Budget Ref:					22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total BNR:	AT6010500				22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
BNR Code AT6020000 Budget Ref										
			0000		105,686.08	1,200,000.00	.00	1,200,000.00	1,305,686.08	1,305,686.08
Total Program Task:					105,686.08	1,200,000.00	.00	1,200,000.00	1,305,686.08	1,305,686.08
Total Budget Ref:					105,686.08	1,200,000.00	.00	1,200,000.00	1,305,686.08	1,305,686.08
			0000		46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32
Total Program Task:					46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32
Total Budget Ref:	EQU				46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32
Total BNR:	AT6020000				152,632.40	1,280,000.00	.00	1,280,000.00	1,432,632.40	1,432,632.40
Total BNR Control:	AT0000000				179,769.83	1,385,000.00	.00	1,385,000.00	1,564,769.83	1,564,769.83
Total Program:	AT				179,769.83	1,385,000.00	.00	1,385,000.00	1,564,769.83	1,564,769.83
BNR Code KA0401010 Budget Ref										
			0000		17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Program Task:					17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Budget Ref:					17,405.44	.00	.00	.00	17,405.44	17,405.44
Total BNR:	KA0401010				17,405.44	.00	.00	.00	17,405.44	17,405.44
Total BNR Control:	KA0000000				17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Program:	KA				17,405.44	.00	.00	.00	17,405.44	17,405.44
BNR Code KC0201010 Budget Ref										
			0000		28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76

Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76
Total Budget Ref:					28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76
			0000		250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total Program Task:					250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total Budget Ref:	EQU				250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total BNR:	KC0201010				279,317.94	577,000.00	.00	577,000.00	856,317.94	856,317.94
BNR Code KC0201020 Budget Ref										
			0000		106,913.16	1,807,000.00	.00	1,807,000.00	1,913,913.16	1,913,913.16
Total Program Task:					106,913.16	1,807,000.00	.00	1,807,000.00	1,913,913.16	1,913,913.16
Total Budget Ref:					106,913.16	1,807,000.00	.00	1,807,000.00	1,913,913.16	1,913,913.16
Total BNR:	KC0201020				106,913.16	1,807,000.00	.00	1,807,000.00	1,913,913.16	1,913,913.16
BNR Code KC0201030 Budget Ref										
			0000		12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total Program Task:					12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total Budget Ref:					12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total BNR:	KC0201030				12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
BNR Code KC0201050 Budget Ref										
			0000		4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
Total Program Task:					4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
Total Budget Ref:					4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
Total BNR:	KC0201050				4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
BNR Code KC0202020 Budget Ref										
			0000		4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total Program Task:					4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total Budget Ref:					4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total BNR:	KC0202020				4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
BNR Code KC0203010 Budget Ref										
			0000		116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total Program Task:					116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49

Program Task	OPI	Local Proj Order	R_ Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total BNR:		KC0203010			116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total BNR Control:		KC0200000			523,746.68	3,718,000.00	.00	3,718,000.00	4,241,746.68	4,241,746.68
BNR Code KC0301020 Budget Ref										
			0000		477,732.97	4,535,000.00	.00	4,535,000.00	5,012,732.97	5,012,732.97
Total Program Task:					477,732.97	4,535,000.00	.00	4,535,000.00	5,012,732.97	5,012,732.97
Total Budget Ref:					477,732.97	4,535,000.00	.00	4,535,000.00	5,012,732.97	5,012,732.97
			0000		129,391.68	820,000.00	.00	820,000.00	949,391.68	949,391.68
Total Program Task:					129,391.68	820,000.00	.00	820,000.00	949,391.68	949,391.68
Total Budget Ref:	EQU				129,391.68	820,000.00	.00	820,000.00	949,391.68	949,391.68
Total BNR:		KC0301020			607,124.65	5,355,000.00	.00	5,355,000.00	5,962,124.65	5,962,124.65
BNR Code KC0302010 Budget Ref										
			0000		302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total Program Task:					302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total Budget Ref:					302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total BNR:		KC0302010			302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
BNR Code KC0302020 Budget Ref										
			0000		64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total Program Task:					64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total Budget Ref:					64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total BNR:		KC0302020			64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total BNR Control:		KC0300000			973,734.75	7,547,000.00	.00	7,547,000.00	8,520,734.75	8,520,734.75
BNR Code KC0401010 Budget Ref										
			0000		108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
Total Program Task:					108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
Total Budget Ref:					108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
			0000		12,482.50	.00	.00	.00	12,482.50	12,482.50
Total Program Task:					12,482.50	.00	.00	.00	12,482.50	12,482.50
Total Budget Ref:	EQU				12,482.50	.00	.00	.00	12,482.50	12,482.50

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	UPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		KC0401010			121,046.82	95,000.00	.00	95,000.00	216,046.82	216,046.82
BNR Code KC0403020 Budget Ref										
			0000		139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
Total Program Task:					139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
Total Budget Ref:					139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
			0000		82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total Program Task:					82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total Budget Ref:		EQU			82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total BNR:		KC0403020			221,788.83	865,000.00	.00	865,000.00	1,086,788.83	1,086,788.83
BNR Code KC0403050 Budget Ref										
			0000		1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Program Task:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Budget Ref:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR:		KC0403050			1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR Control:		KC0400000			343,880.42	960,000.00	.00	960,000.00	1,303,880.42	1,303,880.42
Total Program:		KC			1,841,361.85	12,225,000.00	.00	12,225,000.00	14,066,361.85	14,066,361.85
BNR Code KD0100000 Budget Ref										
			0000		110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
Total Program Task:					110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
Total Budget Ref:					110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
Total BNR:		KD0100000			110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
Total BNR Control:		KD0000000			110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
Total Program:		KD			110,317.15	250,000.00	.00	250,000.00	360,317.15	360,317.15
BNR Code KG0401000 Budget Ref										
			0000		104.72	.00	.00	.00	104.72	104.72
Total Program Task:					104.72	.00	.00	.00	104.72	104.72
Total Budget Ref:					104.72	.00	.00	.00	104.72	104.72
Total BNR:		KG0401000			104.72	.00	.00	.00	104.72	104.72
Total BNR Control:		KG0400000			104.72	.00	.00	.00	104.72	104.72

U.S. Department of Energy
Richland Operations Office
Contractor Cost Ceiling and Obligation Notice - Backup
Approved Funding Program Plan
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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Total Program:	KG				104.72	.00	.00	.00	104.72	104.72
BNR Code KJ0101010 Budget Ref EQU										
			0000		36,497.72	.00	.00	.00	36,497.72	36,497.72
Total Program Task:					36,497.72	.00	.00	.00	36,497.72	36,497.72
Total Budget Ref:	EQU				36,497.72	.00	.00	.00	36,497.72	36,497.72
Total BNR:	KJ0101010				36,497.72	.00	.00	.00	36,497.72	36,497.72
BNR Code KJ0101030 Budget Ref										
			0000		118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total Program Task:					118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total Budget Ref:					118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total BNR:	KJ0101030				118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
BNR Code KJ0102000 Budget Ref										
			0000		48,520.54	600,000.00	.00	600,000.00	648,520.54	648,520.54
Total Program Task:					48,520.54	600,000.00	.00	600,000.00	648,520.54	648,520.54
Total Budget Ref:					48,520.54	600,000.00	.00	600,000.00	648,520.54	648,520.54
Total BNR:	KJ0102000				48,520.54	600,000.00	.00	600,000.00	648,520.54	648,520.54
BNR Code KJ0200000 Budget Ref										
			0000		985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total Program Task:					985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total Budget Ref:					985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total BNR:	KJ0200000				985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
BNR Code KJ0300000 Budget Ref										
			0000		244.25	.00	.00	.00	244.25	244.25
Total Program Task:					244.25	.00	.00	.00	244.25	244.25
Total Budget Ref:					244.25	.00	.00	.00	244.25	244.25
Total BNR:	KJ0300000				244.25	.00	.00	.00	244.25	244.25
Total BNR Control:	KJ0000000				1,189,267.65	2,684,000.00	.00	2,684,000.00	3,873,267.65	3,873,267.65
Total Program:	KJ				1,189,267.65	2,684,000.00	.00	2,684,000.00	3,873,267.65	3,873,267.65

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code KP1101010 Budget Ref										
			0000		153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total Program Task:					153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total Budget Ref:					153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total BNR:	KP1101010				153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
BNR Code KP1102010 Budget Ref										
			0000		.00	94,000.00	1,100,000.00	1,194,000.00	1,194,000.00	1,194,000.00
A Pilot Project for the Demonstration of High-Throughput Proteomics," Dr. Richard Smith, prinicpal										
Total Program Task:					.00	94,000.00	1,100,000.00	1,194,000.00	1,194,000.00	1,194,000.00
Total Budget Ref:					.00	94,000.00	1,100,000.00	1,194,000.00	1,194,000.00	1,194,000.00
Total BNR:	KP1102010				.00	94,000.00	1,100,000.00	1,194,000.00	1,194,000.00	1,194,000.00
BNR Code KP1102020 Budget Ref										
			0000		95,332.42	749,000.00	7,000.00	756,000.00	851,332.42	851,332.42
A Novel, Spatially Resolved Cell Irradiator to Study Bystander and Adaptive Responses to Low-LET Radiation;										
Total Program Task:					95,332.42	749,000.00	7,000.00	756,000.00	851,332.42	851,332.42
Total Budget Ref:					95,332.42	749,000.00	7,000.00	756,000.00	851,332.42	851,332.42
Total BNR:	KP1102020				95,332.42	749,000.00	7,000.00	756,000.00	851,332.42	851,332.42
BNR Code KP1103010 Budget Ref										
			0000		66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total Program Task:					66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total Budget Ref:					66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total BNR:	KP1103010				66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
BNR Code KP1104010 Budget Ref										
			0000		31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
Total Program Task:					31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
Total Budget Ref:					31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
			0000		18,638.91	240,000.00	.00	240,000.00	258,638.91	258,638.91

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					18,638.91	240,000.00	.00	240,000.00	258,638.91	258,638.91
Total Budget Ref:	EQU				18,636.91	240,000.00	.00	240,000.00	258,638.91	258,638.91
			0000		19,502.00	.00	.00	.00	19,502.00	19,502.00
Total Program Task:					19,502.00	.00	.00	.00	19,502.00	19,502.00
Total Budget Ref:	EQU3GHP				19,502.00	.00	.00	.00	19,502.00	19,502.00
Total BNR:	KP1104010				59,277.50	340,000.00	.00	340,000.00	409,277.50	409,277.50
BNR Code KP1201010 Budget Ref										
			0000		121,349.46	520,000.00	.00	520,000.00	641,349.46	641,349.46
Total Program Task:					121,349.46	520,000.00	.00	520,000.00	641,349.46	641,349.46
Total Budget Ref:					121,349.46	520,000.00	.00	520,000.00	641,349.46	641,349.46
Total BNR:	KP1201010				121,349.46	520,000.00	.00	520,000.00	641,349.46	641,349.46
BNR Code KP1201020 Budget Ref										
			0000		153,732.48	451,000.00	.00	451,000.00	604,732.48	604,732.48
Total Program Task:					153,732.48	451,000.00	.00	451,000.00	604,732.48	604,732.48
Total Budget Ref:					153,732.48	451,000.00	.00	451,000.00	604,732.48	604,732.48
Total BNR:	KP1201020				153,732.48	451,000.00	.00	451,000.00	604,732.48	604,732.48
BNR Code KP1201030 Budget Ref										
			0000		7,581,705.11	18,837,000.00	4,319,000.00	23,156,000.00	30,737,705.11	30,737,705.11
				Project 15990 ARM program Office/Sites.						
Total Program Task:					7,581,705.11	18,837,000.00	4,319,000.00	23,156,000.00	30,737,705.11	30,737,705.11
Total Budget Ref:					7,581,705.11	18,837,000.00	4,319,000.00	23,156,000.00	30,737,705.11	30,737,705.11
			0000		3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total Program Task:					3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total Budget Ref:	EQU				3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total BNR:	KP1201030				11,173,019.20	19,837,000.00	4,319,000.00	24,156,000.00	35,329,019.20	35,329,019.20
BNR Code KP1202010 Budget Ref										
			0000		557,755.27	3,450,000.00	.00	3,450,000.00	4,007,755.27	4,007,755.27
Total Program Task:					557,755.27	3,450,000.00	.00	3,450,000.00	4,007,755.27	4,007,755.27

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Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					557,755.27	3,450,000.00	.00	3,450,000.00	4,007,755.27	4,007,755.27
Total BNR:	KP1202010				557,755.27	3,450,000.00	.00	3,450,000.00	4,007,755.27	4,007,755.27
BNR Code KP1202020 Budget Ref										
			0000		486,931.66	750,000.00	196,000.00	946,000.00	1,432,931.66	1,432,931.66
Center for Research on Enhancing Carbon Sequestration in Terrestrial Ecosystems.										
Total Program Task:					486,931.66	750,000.00	196,000.00	946,000.00	1,432,931.66	1,432,931.66
Total Budget Ref					486,931.66	750,000.00	196,000.00	946,000.00	1,432,931.66	1,432,931.66
Total BNR:	KP1202020				486,931.66	750,000.00	196,000.00	946,000.00	1,432,931.66	1,432,931.66
BNR Code KP1203010 Budget Ref										
			0000		185,231.55	.00	.00	.00	185,231.55	185,231.55
Total Program Task:					185,231.55	.00	.00	.00	185,231.55	185,231.55
Total Budget Ref:					185,231.55	.00	.00	.00	185,231.55	185,231.55
Total BNR:	KP1203010				185,231.55	.00	.00	.00	185,231.55	185,231.55
BNR Code KP1204020 Budget Ref										
			0000		176,847.47	260,000.00	125,000.00	385,000.00	561,847.47	561,847.47
Global energy Technology Strategy, Jae Edmonds, principal investigator.										
Total Program Task:					176,847.47	260,000.00	125,000.00	385,000.00	561,847.47	561,847.47
Total Budget Ref:					176,847.47	260,000.00	125,000.00	385,000.00	561,847.47	561,847.47
Total BNR:	KP1204020				176,847.47	260,000.00	125,000.00	385,000.00	561,847.47	561,847.47
BNR Code KP1204030 Budget Ref										
			0000		.00	.00	.00	.00	.00	.00
Total Program Task					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	KP1204030				.00	.00	.00	.00	.00	.00
BNR Code KP1301010 Budget Ref										
			0000		1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Budget Ref:					1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
			0000		55,772.07	.00	.00	.00	55,772.07	55,772.07
Total Program Task:					55,772.07	.00	.00	.00	55,772.07	55,772.07
Total Budget Ref:	EQU				55,772.07	.00	.00	.00	55,772.07	55,772.07
Total BNR:	KP1301010				1,924,605.48	4,707,000.00	.00	4,707,000.00	6,631,605.48	6,631,605.48
BNR Code KP1301020 Budget Ref										
			0000		1,305,508.89	550,000.00	.00	550,000.00	1,855,508.89	1,855,508.89
Total Program Task:					1,305,508.89	550,000.00	.00	550,000.00	1,855,508.89	1,855,508.89
Total Budget Ref:					1,305,508.89	550,000.00	.00	550,000.00	1,855,508.89	1,855,508.89
Total BNR:	KP1301020				1,305,508.89	550,000.00	.00	550,000.00	1,855,508.89	1,855,508.89
BNR Code KP1301030 Budget Ref										
			0000		367,628.07	26,426,000.00	.00	26,426,000.00	26,793,628.07	26,793,628.07
Total Program Task:					367,628.07	26,426,000.00	.00	26,426,000.00	26,793,628.07	26,793,628.07
Total Budget Ref:					367,628.07	26,426,000.00	.00	26,426,000.00	26,793,628.07	26,793,628.07
			0000		1,118,707.15	1,928,000.00	.00	1,928,000.00	3,046,707.15	3,046,707.15
Total Program Task:					1,118,707.15	1,928,000.00	.00	1,928,000.00	3,046,707.15	3,046,707.15
Total Budget Ref:	EQJ				1,118,707.15	1,928,000.00	.00	1,928,000.00	3,046,707.15	3,046,707.15
		0483	0000		45,596.89	526,448.61	.00	526,448.61	572,045.50	572,045.50
		0484	0000		134,630.65	316,000.00	.00	316,000.00	450,630.65	450,630.65
		RE53	0000		30,000.00	-30,000.00	.00	-30,000.00	.00	.00
		99ER	0000		915,950.12	-80,000.00	.00	-80,000.00	835,950.12	835,950.12
		00SC	0000		.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
		0487	0000		298,282.95	1,456,000.00	.00	1,456,000.00	1,754,282.95	1,754,282.95
		0480	0000		5,189.12	.00	-738.87	-738.87	4,450.25	4,450.25
			Transfer to 0481.							
		0481	0000		45,192.23	-48,448.61	738.87	-47,709.74	-2,517.51	-2,517.51
		92ER	0000		45,784.18	.00	.00	.00	46,784.18	46,784.18

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
		93ER	0000		246,305.94	.00	.00	.00	246,305.94	246,305.94
		SPER	0000		-293,090.12	.00	.00	.00	-293,090.12	-293,090.12
Total Program Task:					1,474,841.96	2,340,000.00	.00	2,340,000.00	3,814,841.96	3,814,841.96
Total Budget Ref	GPPR				1,474,841.96	2,340,000.00	.00	2,340,000.00	3,814,841.96	3,814,841.96
Total BNR:	KP1301020				2,951,177.18	30,694,000.00	.00	30,694,000.00	33,655,177.18	33,655,177.18
BNR Code KP1301040 Budget RefEQU										
			0000		95,744.61	.00	.00	.00	95,744.61	95,744.61
Total Program Task:					95,744.61	.00	.00	.00	95,744.61	95,744.61
Total Budget Ref:	EQU				95,744.61	.00	.00	.00	95,744.61	95,744.61
			0000		6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44
Total Program Task:					6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44
Total Budget Ref:	GPE				6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44
Total BNR:	KP1301040				102,227.05	1,000,000.00	.00	1,000,000.00	1,102,227.05	1,102,227.05
BNR Code KP1401020 Budget Ref										
			0000		9,813.91	.00	.00	.00	9,813.91	9,813.91
Total Program Task:					9,813.91	.00	.00	.00	9,813.91	9,813.91
Total Budget Ref:					9,813.91	.00	.00	.00	9,813.91	9,813.91
Total BNR:	KP1401020				9,813.91	.00	.00	.00	9,813.91	9,813.91
BNR Code KP1402010 Budget Ref										
			0000		266,363.57	581,000.00	40,000.00	621,000.00	887,363.57	887,363.57
Purchase of a microwave amplifier, Robert A. Wood, principal investigator.										
Total Program Task:					266,363.57	581,000.00	40,000.00	621,000.00	887,363.57	887,363.57
Total Budget Ref:					266,363.57	581,000.00	40,000.00	621,000.00	887,363.57	887,363.57
Total BNR:	KP1402010				266,363.57	581,000.00	40,000.00	621,000.00	887,363.57	887,363.57
BNR Code KP8103000 Budget Ref										
			0000		-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total Program Task:					-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total Budget Ref:					-12,850.52	.00	.00	.00	-12,850.52	-12,850.52

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		KP8103000			-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total BNR Control:		KP0000000			19,796,096.75	64,633,000.00	5,787,000.00	70,420,000.00	90,216,096.75	90,216,096.75
Total Program:		KP			19,796,096.75	64,633,000.00	5,787,000.00	70,420,000.00	90,216,096.75	90,216,096.75
BNR Code KX0101200 Budget Ref										
			0000		24,940.48	.00	.00	.00	24,940.48	24,940.48
Total Program Task:					24,940.48	.00	.00	.00	24,940.48	24,940.48
Total Budget Ref:					24,940.48	.00	.00	.00	24,940.48	24,940.48
Total BNR:		KX0101200			24,940.48	.00	.00	.00	24,940.48	24,940.48
BNR Code KX0201000 Budget Ref										
			0000		202,955.18	275,000.00	25,000.00	300,000.00	502,955.18	502,955.18

Supports Energy Research Undergraduate laboratory Fellowship activities.

Total Program Task:					202,955.18	275,000.00	25,000.00	300,000.00	502,955.18	502,955.18
Total Budget Ref:					202,955.18	275,000.00	25,000.00	300,000.00	502,955.18	502,955.18
Total BNR:		KX0201000			202,955.18	275,000.00	25,000.00	300,000.00	502,955.18	502,955.18
Total BNR Control:		KX0000000			227,895.66	275,000.00	25,000.00	300,000.00	527,895.66	527,895.66
Total Program:		KX			227,895.66	275,000.00	25,000.00	300,000.00	527,895.66	527,895.66
Total Fund Type:		WA			20,960,951.27	76,930,899.62	5,397,367.00	82,328,266.62	103,289,217.89	103,289,217.89

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan	**RL**	**Fund Type**	**WD**	**Appropriation**	**89X5227.91**					
BNR Code	**820101000**	**Budget Ref**								
	NV90	FLUAD6615J48X	0000		37,667.77	.00	.00	.00	37,667.77	37,667.77
	NV90	FLUA06646HK9X	0000		73,495.00	.00	.00	.00	73,495.00	73,495.00
	NV90	FLUPNL97	0000		5,213.46	.00	.00	.00	5,213.46	5,213.46
Total Program Task:					116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Budget Ref:					116,376.23	.00	.00	.00	116,376.23	116,376.23
Total BNR:	820101000				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total BNR Control:	820101000				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Program:	82				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Fund Type:	WD				116,376.23	.00	.00	.00	116,376.23	116,376.23

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	WN	Appropriation	89X5227.91					
BNR Code 820101000		Budget Ref								
	NV90	FLUM9NVPN928	0000		302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Program Task:					302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Budget Ref.					302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total BNR:	820101000				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total BNR Control.	820101000				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Program:	B2				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Fund Type:	WN				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57

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Program Task	OPI	Local Proj Order	R: Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	Y0	Appropriation	8900224.91					
BNR Code 820101000 Budget Ref										
	ID90	FLUMOID009	0000		.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
	ID90	FLUMOID023	0000		.00	220,000.00	.00	220,000.00	220,000.00	220,000.00
	AL90	FLU00C0001	0000		.00	148,758.00	.00	148,758.00	148,758.00	148,758.00
Total Program Task:					.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total Budget Ref:					.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total BNR:	820101000				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total BNR Control:	820101000				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total Program:	82				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
BNR Code EB5005000 Budget Ref										
			0000		.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program Task:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Budget Ref:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR:	EB5005000				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR Control:	EB5005000				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program:	EB				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
BNR Code HC1105000 Budget Ref										
			0000		.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
Total Program Task:					.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
Total Budget Ref:					.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
Total BNR:	HC1105000				.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
BNR Code HC1204000 Budget Ref										
			0000		.00	120,000.00	15,000.00	135,000.00	135,000.00	135,000.00
Supports WAS HC12029RL Rev.? Technical Support.										
Total Program Task:					.00	120,000.00	15,000.00	135,000.00	135,000.00	135,000.00
Total Budget Ref:					.00	120,000.00	15,000.00	135,000.00	135,000.00	135,000.00
Total BNR:	HC1204000				.00	120,000.00	15,000.00	135,000.00	135,000.00	[illegible]

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Program Task	QPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		HC0000000			.00	205,000.00	15,000.00	220,000.00	220,000.00	220,000.00
Total Program:		HC			.00	205,000.00	15,000.00	220,000.00	220,000.00	220,000.00
Total Fund Type:		Y0			.00	923,758.00	15,000.00	938,758.00	938,758.00	938,758.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	Y8	Appropriation	8980224.91					
BNR Code 820101000 Budget Ref										
	CH90	FL098C-RL1	0000		2,855.27	.00	.00	.00	2,855.27	2,855.27
Total Program Task:					2,855.27	.00	.00	.00	2,855.27	2,855.27
Total Budget Ref:					2,855.27	.00	.00	.00	2,855.27	2,855.27
Total BNR:	820101000				2,855.27	.00	.00	.00	2,855.27	2,855.27
Total BNR Control:	820101000				2,855.27	.00	.00	.00	2,855.27	2,855.27
Total Program:	82				2,855.27	.00	.00	.00	2,855.27	2,855.27
BNR Code AF4000000 Budget Ref										
			0000		80.46	.00	.00	.00	80.46	80.46
Total Program Task:					80.46	.00	.00	.00	80.46	80.46
Total Budget Ref:					80.46	.00	.00	.00	80.46	80.46
Total BNR:	AF4000000				80.46	.00	.00	.00	80.46	80.46
Total BNR Control:	AF4000000				80.46	.00	.00	.00	80.46	80.46
Total Program:	AF				80.46	.00	.00	.00	80.46	80.46
BNR Code CD1012030 Budget Ref										
			0000		202.73	.00	.00	.00	202.73	202.73
Total Program Task:					202.73	.00	.00	.00	202.73	202.73
Total Budget Ref:					202.73	.00	.00	.00	202.73	202.73
Total BNR:	CD1012030				202.73	.00	.00	.00	202.73	202.73
Total BNR Control:	CD1000000				202.73	.00	.00	.00	202.73	202.73
Total Program:	CD				202.73	.00	.00	.00	202.73	202.73
BNR Code EB2700000 Budget Ref										
			0000		91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Program Task:					91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Budget Ref:					91,732.90	.00	.00	.00	91,732.90	91,732.90
Total BNR:	EB2700000				91,732.90	.00	.00	.00	91,732.90	91,732.90
Total BNR Control:	EB2700000				91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Program:	EB				91,732.90	.00	.00	.00	91,732.90	91,732.90

U.S. Department of Energy

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code HC1103000 Budget Ref										
			0000		21,806.73	.00	.00	.00	21,806.73	21,806.73
Total Program Task:					21,806.73	.00	.00	.00	21,806.73	21,806.73
Total Budget Ref:					21,806.73	.00	.00	.00	21,806.73	21,806.73
Total BNR:	HC1103000				21,806.73	.00	.00	.00	21,806.73	21,806.73
BNR Code HC1305000 Budget Ref										
			0000		98,432.37	.00	.00	.00	98,432.37	98,432.37
Total Program Task:					98,432.37	.00	.00	.00	98,432.37	98,432.37
Total Budget Ref:					98,432.37	.00	.00	.00	98,432.37	98,432.37
Total BNR:	HC1305000				98,432.37	.00	.00	.00	98,432.37	98,432.37
BNR Code HC3004000 Budget Ref										
			0000		2,987.66	.00	.00	.00	2,987.66	2,987.66
Total Program Task:					2,987.66	.00	.00	.00	2,987.66	2,987.66
Total Budget Ref:					2,987.66	.00	.00	.00	2,987.66	2,987.66
Total BNR:	HC3004000				2,987.66	.00	.00	.00	2,987.66	2,987.66
Total BNR Control:	HC0000000				123,226.76	.00	.00	.00	123,226.76	123,226.76
Total Program:	HC				123,226.76	.00	.00	.00	123,226.76	123,226.76
Total Fund Type:	YB				218,098.12	.00	.00	.00	218,098.12	218,098.12

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	Y9	Appropriation	8990224.91					
BNR Code 820101000 Budget Ref										
	AL90	FLU99C0002	0000		-120,000.00	120,000.00	.00	120,000.00	.00	.00
	AL90	FLU99C0004	0000		-77,504.23	77,504.23	.00	77,504.23	.00	.00
	AL90	FLU99C0002	0000		120,000.00	-120,000.00	.00	-120,000.00	.00	.00
	AL90	FLU99C0004	0000		152,999.00	77,504.23	.00	-77,504.23	75,494.77	75,494.77
	ID90	FLUM91D043	0000		-100,000.00	.00	.00	.00	-100,000.00	-100,000.00
	ID90	FLUM91D128	0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
	OR90	FLU33704713	0000		70,913.68	.00	.00	.00	70,913.68	70,913.68
	SF90	FLUMSSF990010	0000		56,399.00	.00	.00	.00	56,399.00	56,399.00
	SF90	FLUMSSF990168	0000		485,859.77	.00	.00	.00	485,859.77	485,859.77
	SF90	FLUMSSF990197	0000		251,814.00	.00	.00	.00	251,814.00	251,814.00
	SF90	FLUMSSF990230	0000		215,272.44	.00	.00	.00	215,272.44	215,272.44
	SF90	FLUMSSF990281	0000		173,099.26	.00	.00	.00	173,099.26	173,099.26
Total Program Task:					1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total Budget Ref:					1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total BNR:	820101000				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total BNR Control:	820101000				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total Program:	82				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
BNR Code AF7900000 Budget Ref										
			0000		170.13	.00	.00	.00	170.13	170.13
Total Program Task:					170.13	.00	.00	.00	170.13	170.13
Total Budget Ref:					170.13	.00	.00	.00	170.13	170.13
Total BNR:	AF7900000				170.13	.00	.00	.00	170.13	170.13
Total BNR Control:	AF7900000				170.13	.00	.00	.00	170.13	170.13
Total Program:	AF				170.13	.00	.00	.00	170.13	170.13
BNR Code EB2700000 Budget Ref										
			0000		117,081.13	.00	.00	.00	117,081.13	117,081.13
Total Program Task:					117,081.13	.00	.00	.00	117,081.13	117,081.13
Total Budget Ref:					117,081.13	.00	.00	.00	117,081.13	117,081.13
Total BNR:	EB2700000				117,081.13	.00	.00	.00	117,081.13	117,081.13

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Program Task	OFI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:	EB2700000				117,081.13	.00	.00	.00	117,081.13	117,081.13
BNR Code EB5005000 Budget Ref										
			0000		1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Program Task:					1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Budget Ref:					1,313.15	.00	.00	.00	1,313.15	1,313.15
Total BNR:	EB5005000				1,313.15	.00	.00	.00	1,313.15	1,313.15
Total BNR Control:	EB5005000				1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Program:	EB				118,394.28	.00	.00	.00	118,394.28	118,394.28
BNR Code HC1103000 Budget Ref										
			0000		25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program Task:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Budget Ref:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total BNR:	HC1103000				25,000.00	.00	.00	.00	25,000.00	25,000.00
BNR Code HC1105000 Budget Ref										
			0000		337,904.00	.00	.00	.00	337,904.00	337,904.00
Total Program Task:					337,904.00	.00	.00	.00	337,904.00	337,904.00
Total Budget Ref:					337,904.00	.00	.00	.00	337,904.00	337,904.00
Total BNR:	HC1105000				337,904.00	.00	.00	.00	337,904.00	337,904.00
BNR Code HC1204000 Budget Ref										
			0000		.01	.00	.00	.00	.01	.01
Total Program Task:					.01	.00	.00	.00	.01	.01
Total Budget Ref:					.01	.00	.00	.00	.01	.01
Total BNR:	HC1204000				.01	.00	.00	.00	.01	.01
Total BNR Control:	HC0000000				362,904.01	.00	.00	.00	362,904.01	362,904.01
Total Program:	HC				362,904.01	.00	.00	.00	362,904.01	362,904.01
BNR Code KK0501224 Budget Ref										
			0000		5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Program Task:					5,401.74	.00	.00	.00	5,401.74	5,401.74

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BNR:		KK0501224			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BNR Control:		KK0500000			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Program:		KK			5,401.74	.00	.00	.00	5,401.74	5,401.74
BNR Code VM3013000 Budget Ref										
			0000		11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Program Task:					11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Budget Ref:					11,979.18	.00	.00	.00	11,979.18	11,979.18
Total BNR:		VM3013000			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total BNR Control:		VM3000000			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Program:		VM			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Fund Type:		Y9			1,827,702.26	.00	.00	.00	1,827,702.26	1,827,702.26

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		**Fund Type**	**YA**	**Appropriation**	**89X0224.91**					
BNR Code 39WB00000 Budget Ref PRNIHE50000										
		98IM	0000		5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Program Task:					5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Budget Ref:	PRNIHE50000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total BNR:	39WB00000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total BNR Control:	39WB00000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Program:	39				5,540.69	.00	.00	.00	5,540.69	5,540.69
BNR Code 820101000 Budget Ref										
	OR90	FLUAED0257A			.00	.00	.00	.00	.00	.00
	OR90	FLUSZSG9922	0000		24,488.33	66,000.00	40,000.00	106,000.00	130,488.33	130,488.33
				IWO from Oak Ridge Ops Office (LMES) supplement 4.						
	OR90	FLUAED0257A	0000		.00	27,000.00	.00	27,000.00	27,000.00	27,000.00
	AL90	FLU99C0001	0000		-37,979.00	37,979.00	-37,979.00	.00	-37,979.00	-37,979.00
				Per PNNL, correction to IWO number.						
	AL90	FLU99C0001	0000		37,979.00	-37,979.00	37,979.00	.00	37,979.00	37,979.00
				Per PNNL request, correction to IWO number.						
	OR90	FLUAM551GA167	0000		2,102.51	.00	.00	.00	2,102.51	2,102.51
	OR90	FLUAR278GA10	0000		268,000.00	-167,067.94	.00	-167,067.94	100,932.06	100,932.06
	OR90	FLUAR278GA102	0000		167,067.94	167,067.94	.00	167,067.94	.00	.00
	SF90	FLU460631D	0000		2,387.84	.00	.00	.00	2,387.84	2,387.84
	SF90	FLUCPKCD2A	0000		5,509.80	.00	.00	.00	5,509.80	5,509.80
	SF90	FLUCPKUD1A	0000		62.26	.00	.00	.00	62.26	62.26
Total Program Task:					135,482.80	93,000.00	40,000.00	133,000.00	268,482.80	268,482.80
Total Budget Ref:					135,482.80	93,000.00	40,000.00	133,000.00	268,482.80	268,482.80
Total BNR:	820101000				135,482.80	93,000.00	40,000.00	133,000.00	268,482.80	268,482.80
Total BNR Control:	820101000				135,482.80	93,000.00	40,000.00	133,000.00	268,482.80	268,482.80

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code B20102000 Budget Ref										
	CH90	FLU300312AR6	0000		9,973.41	.00	.00	.00	9,973.41	9 973.41
	CH90	FLU313762AR2	0000		22.04	-22.04	.00	-22.04	.00	.00
	CH90	FLU313762AR6	0000		-22.04	22.04	.00	22.04	.00	.00
	CH90	FLU351778AQI	0000		-58,989.44	.00	.00	.00	-58,989.44	-58,989.44
	OR90	FLU352478AQI	0000		-633.00	.00	633.00	633.00	.00	.00

IWO funding to OR Ops Office, supplement 5 and 6 these actions close the IWO.

Total Program Task:		-49,649.03	.00	633.00	633.00	-49,016.03	-49,016.03
Total Budget Ref:		-49,649.03	.00	633.00	633.00	-49,016.03	-49,016.03
Total BNR:	B20102000	-49,649.03	.00	633.00	633.00	-49,016.03	-49,016.03
Total BNR Control:	B20102000	-49,649.03	.00	633.00	633.00	-49,016.03	-49,016.03
Total Program:	B2	85,833.77	93,000.00	40,633.00	133,633.00	219,466.77	219,466.77
BNR Code AF7081050 Budget Ref							
	0000	434.50	.00	.00	.00	434.50	434.50
Total Program Task:		434.50	.00	.00	.00	434.50	434.50
Total Budget Ref:		434.50	.00	.00	.00	434.50	434.50
Total BNR:	AF7081050	434.50	.00	.00	.00	434.50	434.50
Total BNR Control:	AF7000000	434.50	.00	.00	.00	434.50	434.50
BNR Code AF9530000 Budget Ref							
	0000	47.60	.00	.00	.00	47.60	47.60
Total Program Task:		47.60	.00	.00	.00	47.60	47.60
Total Budget Ref:		47.60	.00	.00	.00	47.60	47.60
Total BNR:	AF9530000	47.60	.00	.00	.00	47.60	47.60
Total BNR Control:	AF9500000	47.60	.00	.00	.00	47.60	47.60
Total Program:	AF	482.10	.00	.00	.00	482.10	482.10
BNR Code CD1012010 Budget Ref							
	0000	1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Program Task:		1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Budget Ref:		1,269.99	.00	.00	.00	1,269.99	1,269.99

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unobligated	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Total BNR:		CD1012010			1,269.99	.00	.00	.00	1,269.99	1,269.99
Total BNR Control:		CD1000000			1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Program:		CD			1,269.99	.00	.00	.00	1,269.99	1,269.99
BNR Code DC1012030 Budget Ref										
			0000		192,875.08	.00	.00	.00	192,875.08	192,875.08
Total Program Task:					192,875.08	.00	.00	.00	192,875.08	192,875.08
Total Budget Ref:					192,875.08	.00	.00	.00	192,875.08	192,875.08
Total BNR:		DC1012030			192,875.08	.00	.00	.00	192,875.08	192,875.08
BNR Code DC1013010 Budget Ref										
			0000		64.55	.00	.00	.00	64.55	64.55
Total Program Task:					64.55	.00	.00	.00	64.55	64.55
Total Budget Ref:					64.55	.00	.00	.00	64.55	64.55
Total BNR:		DC1013010			64.55	.00	.00	.00	64.55	64.55
Total BNR Control:		DC1000000			192,939.63	.00	.00	.00	192,939.63	192,939.63
Total Program:		DC			192,939.63	.00	.00	.00	192,939.63	192,939.63
BNR Code EB5002000 Budget Ref										
			0000		164.04	.00	.00	.00	164.04	164.04
Total Program Task:					164.04	.00	.00	.00	164.04	164.04
Total Budget Ref:					164.04	.00	.00	.00	164.04	164.04
Total BNR:		EB5002000			164.04	.00	.00	.00	164.04	164.04
Total BNR Control:		EB5002000			164.04	.00	.00	.00	164.04	164.04
BNR Code EB5003000 Budget Ref										
			0000		1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Program Task:					1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Budget Ref:					1,312.52	.00	.00	.00	1,312.52	1,312.52
Total BNR:		EB5003000			1,312.52	.00	.00	.00	1,312.52	1,312.52
Total BNR Control:		EB5003000			1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Program:		EB			1,476.56	.00	.00	.00	1,476.56	1,476.56

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Program Task	CFI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code HC1103000 Budget Ref										
			0000		137,212.99	.00	.00	.00	137,212.99	137,212.99
Total Program Task:					137,212.99	.00	.00	.00	137,212.99	137,212.99
Total Budget Ref:					137,212.99	.00	.00	.00	137,212.99	137,212.99
Total BNR:	HC1103000				137,212.99	.00	.00	.00	137,212.99	137,212.99
BNR Code HC1105000 Budget Ref										
			0000		815,043.67	.00	.00	.00	815,043.67	815,043.67
Total Program Task:					815,043.67	.00	.00	.00	815,043.67	815,043.67
Total Budget Ref:					815,043.67	.00	.00	.00	815,043.67	815,043.67
Total BNR:	HC1105000				815,043.67	.00	.00	.00	815,043.67	815,043.67
BNR Code HC1204000 Budget Ref										
			0000		134,058.62	.00	.00	.00	134,058.62	134,058.62
Total Program Task:					134,058.62	.00	.00	.00	134,058.62	134,058.62
Total Budget Ref:					134,058.62	.00	.00	.00	134,058.62	134,058.62
Total BNR:	HC1204000				134,058.62	.00	.00	.00	134,058.62	134,058.62
BNR Code HC3004000 Budget Ref										
			0000		29,378.29	.00	.00	.00	29,378.29	29,378.29
Total Program Task:					29,378.29	.00	.00	.00	29,378.29	29,378.29
Total Budget Ref:					29,378.29	.00	.00	.00	29,378.29	29,378.29
Total BNR:	HC3004000				29,378.29	.00	.00	.00	29,378.29	29,378.29
BNR Code HC5007100 Budget Ref										
			0000		667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Program Task:					667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Budget Ref:					667,829.98	.00	.00	.00	667,829.98	667,829.98
			0000		3,577.64	.00	.00	.00	3,577.64	3,577.64
Total Program Task:					3,577.64	.00	.00	.00	3,577.64	3,577.64
Total Budget Ref:	EQU				3,577.64	.00	.00	.00	3,577.64	3,577.64
Total BNR:	HC5007100				671,407.62	.00	.00	.00	671,407.62	671,407.62
Total BNR Control:	HC0000000				1,787,101.19	.00	.00	.00	1,787,101.19	1,787,101.19

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program:		HC			1,787,101.19	.00	.00	.00	1,787,101.19	1,787,101.19
BNR Code WB0100000 Budget Ref										
			0000		33.91	.00	.00	.00	33.91	33.91
Total Program Task:					33.91	.00	.00	.00	33.91	33.91
Total Budget Ref:					33.91	.00	.00	.00	33.91	33.91
Total BNR:		WB0100000			33.91	.00	.00	.00	33.91	33.91
Total BNR Control:		WB0000000			33.91	.00	.00	.00	33.91	33.91
Total Program:		WB			33.91	.00	.00	.00	33.91	33.91
BNR Code YN1901000 Budget Ref										
			0000		-60,469,947.18	.00	.00	.00	-60,469,947.18	-60,469,947.18
Total Program Task:					-60,469,947.18	.00	.00	.00	-60,469,947.18	-60,469,947.18
Total Budget Ref:					-60,469,947.18	.00	.00	.00	-60,469,947.18	-60,469,947.18
Total BNR:		YN1901000			-60,469,947.18	.00	.00	.00	-60,469,947.18	-60,469,947.18
BNR Code YN1902000 Budget Ref										
			0000		60,469,947.18	.00	.00	.00	60,469,947.18	60,469,947.18
Total Program Task:					60,469,947.18	.00	.00	.00	60,469,947.18	60,469,947.18
Total Budget Ref:					60,469,947.18	.00	.00	.00	60,469,947.18	60,469,947.18
Total BNR:		YN1902000			60,469,947.18	.00	.00	.00	60,469,947.18	60,469,947.18
Total BNR Control:		YN0000000			.00	.00	.00	.00	.00	.00
Total Program:		YN			.00	.00	.00	.00	.00	.00
Total Fund Type:		YA			2,074,677.84	93,000.00	40,633.00	133,633.00	2,208,310.84	2,208,310.84

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YF	Appropriation	899/00224.91					
BNR Code 820101000 Budget Ref										
	ID90	FLUM9ID165	0000		229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Program Task:					229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Budget Ref:					229,213.04	.00	.00	.00	229,213.04	229,213.04
Total BNR:	820101000				229,213.04	.00	.00	.00	229,213.04	229,213.04
Total BNR Control:	820101000				229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Program:	82				229,213.04	.00	.00	.00	229,213.04	229,213.04
BNR Code EB2700000 Budget Ref										
			0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program Task:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Budget Ref:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR:	EB2700000				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR Control:	EB2700000				100,000.00	.00	.00	.00	100,000.00	100,000.00
BNR Code EB5005000 Budget Ref										
			0000		172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Program Task:					172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Budget Ref:					172,106.13	.00	.00	.00	172,106.13	172,106.13
Total BNR:	EB5005000				172,106.13	.00	.00	.00	172,106.13	172,106.13
Total BNR Control:	EB5005000				172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Program:	EB				272,106.13	.00	.00	.00	272,106.13	272,106.13
Total Fund Type:	YF				501,319.17	.00	.00	.00	501,319.17	501,319.17

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Fin Plan RL		Fund Type	YN	Appropriation	89X0250.91					
BNR Code 820101000 Budget Ref										
	CH90	FLU96PNLEW20	0000		2,637.93	.00	.00	.00	2,637.93	2,637.93
	OH90	FLUPNNL17654D	0000		387,829.04	.00	.00	.00	387,829.04	387,829.04
	SF90	FLUMOLEHR-90I	0000		16,495.26	16,495.26	.00	16,495.26	.00	.00
	SF90	FLUMOLEHR90I	0000		17,520.43	-16,495.26	.00	-16,495.26	1,025.17	1,025.17
	AL90	FLUD13830018	0000		.00	56,000.00	.00	56,000.00	56,000.00	56,000.00
	OH90	FLUPNNL17654E	0000		.00	535,000.00	135,000.00	671,000.00	671,000.00	671,000.00
IWO from Ohio Field Office (WVNS) for West Valley Project support.										
Total Program Task:					391,492.14	592,000.00	135,000.00	727,000.00	1,118,492.14	1,118,492.14
Total Budget Ref:					391,492.14	592,000.00	135,000.00	727,000.00	1,118,492.14	1,118,492.14
Total BNR:	820101000				391,492.14	592,000.00	135,000.00	727,000.00	1,118,492.14	1,118,492.14
Total BNR Control:	820101000				391,492.14	592,000.00	135,000.00	727,000.00	1,118,492.14	1,118,492.14
Total Program:	82				391,492.14	592,000.00	135,000.00	727,000.00	1,118,492.14	1,118,492.14
BNR Code EX02MM010 Budget Ref										
ADSRLHQ9014			0000		94,449.24	.00	.00	.00	94,449.24	94,449.24
Total Program Task:	ADSRLHQ9014				94,449.24	.00	.00	.00	94,449.24	94,449.24
Total Budget Ref:					94,449.24	.00	.00	.00	94,449.24	94,449.24
Total BNR:	EX02MM010				94,449.24	.00	.00	.00	94,449.24	94,449.24
Total BNR Control:	EX02000000				94,449.24	.00	.00	.00	94,449.24	94,449.24
BNR Code EX04J1020 Budget Ref										
ADSRLST01			0000		42,870.90	.00	.00	.00	42,870.90	42,870.90
Total Program Task:	ADSRLST01				42,870.90	.00	.00	.00	42,870.90	42,870.90
Total Budget Ref:					42,870.90	.00	.00	.00	42,870.90	42,870.90
Total BNR:	EX04J1020				42,870.90	.00	.00	.00	42,870.90	42,870.90
BNR Code EX04JJ990 Budget Ref										
			0000		353,322.91	.00	.00	.00	353,322.91	353,322.91
Total Program Task:					353,322.91	.00	.00	.00	353,322.91	353,322.91

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
ADSRLTP08			0000		25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Program Task: ADSRLTP08					25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Budget Ref:					379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR:		EX04JJ990			379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR Control:		SX0400000			422,009.36	.00	.00	.00	422,009.36	422,009.36
BNR Code EX05H5010 Budget Ref										
ADSRLDHMV01			0000		92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program Task: ADSRLDHMV01					92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Budget Ref:					92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR:		EX05H5010			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR Control:		EX05C0000			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program:		EX			609,238.37	.00	.00	.00	609,238.37	609,238.37
Total Fund Type:		YN			1,000,730.51	592,000.00	135,000.00	727,000.00	1,727,730.51	1,727,730.51

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A318 FY: 2000

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fin Plan:		RL			239,178,523.67	239,689,719.98	13,934,221.94	253,623,941.92	492,802,465.59	492,802,465.59
Total CID:		RL01830			239,178,523.67	239,689,719.98	13,934,221.94	253,623,941.92	492,802,465.59	492,802,465.59

BATTELLE – PACIFIC NORTHWEST NATIONAL LABORATORY (RL01830)
CONTRACT MODIFICATION NUMBER (A318)

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PNNL MOD A318/JBS/JRG

Office >	BUD	BUD	BUD	FIN	IMD	PRO
Surname >	SELLARDS	HRUSKA	HERNDOBLER	BEITZ	WILEY	~~BECHTOL~~ TURPIN
Date >	3/31/00	3/31/00	3-31-00	3/31/00	4/1/00	4/1/00

(Please return to Julie Goldsmith 6-8609 A7-89/714/700 FAX 6-8038)

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