AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE | PAGE 1 OF PAGES

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
A322	See Block 16C	06-00RL01830.008	

6. ISSUED BY CODE

U.S. Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

7. ADMINISTERED BY (If other than Item 6) CODE

8. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code)

Battelle Memorial Institute
Pacific Northwest Division
Richland, Benton, Washington 99352

CODE | FACILITY CODE

(X) 9A. AMENDMENT OF SOLICITATION NO.

9B. DATED (SEE ITEM 11)

(X) 10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-76RL01830

10B. DATED (SEE ITEM 13) 12/30/64

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ◯ is extended, ◯ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X) A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:

x D. OTHER (Specify type of modification and authority)
I-49, Obligation of Funds

E. IMPORTANT: Contractor ◉ is not, ◯ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

OBLIGATION NOTICE NO. 446

Pursuant to Paragraph (b) of Article B.2 of the Schedule of Contract DE-AC06-76RL01830, the amount obligated by DOE is hereby increased by $16,667,676.09 from $5,971,969,921.69 to $5,988,637,597.78.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
		Theodore N. Turpin, Jr.	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA (Signature of Contracting Officer)	16C. DATE SIGNED

INSTRUCTIONS

Instructions for items other than those that are self-explanatory, are as follows:

(a) Item 1 (CONTRACT ID CODE). Insert the contract type identification code that appears in the title block of the contract being modified.

(b) Item 3 (EFFECTIVE DATE)

(1) For a solicitation amendment, change order, or administrative change, the effective date shall be the issue date of the amendment, change order, or administrative change.

(2) For a supplemental agreement, the effective date shall be the date agreed to by the contracting parties.

(3) For a modification issued as an initial or confirming notice of termination for the convenience of the Government, the effective date and the modification number of the confirming notice shall be the same as the effective date and modification number of the initial notice

(4) For a modification converting a termination for default to a termination for the convenience of the Government, the effective date shall e the same as the effective date of the termination for default.

(5) For a modification confirming the contracting officer's determination of the amount due in settlement of a contract termination, the effective date shall be the same as the effective date of the initial decision.

(c) Item 6 (ISSUED BY). Insert the name and address of the issuing office. If applicable, insert the appropriate issuing office code in the code block.

(d) Item 8 (NAME AND ADDRESS OF CONTRACTOR). For modifications to a contract or order, enter the contractor's name, address, and code as shown in the original contract or order, unless changed by this or a previous modification.

(e) Item 9 (AMENDMENT OF SOLICITATION NO. - DATED), and Item 10 (MODIFICATION OF CONTRACT/ORDER NO. - DATED). Check the appropriate box and in the corresponding blanks insert the number and date of the original solicitation, contract, or order.

(f) Item 12 (ACCOUNTING AND APPROPRIATION DATA). When appropriate, indicate the impact of the modification on each affected accounting classification by inserting one of the following entries:

(1) Accounting classification _____

Net increase $ _____

(2) Accounting classification _____

Net decrease $ _____

NOTE: If there are changes to multiple accounting classifications that cannot be placed in block 12, insert an asterisk and the words "See continuation sheet."

(g) Item 13. Check the appropriate box to indicate the type of modification. Insert in the corresponding blank the authority under which the modification is issued. Check whether or not contractor must sign this document. (See FAR 43.103.)

(h) Item 14 (DESCRIPTION OF AMENDMENT/ MODIFICATION).

(1) Organize amendments or modifications under the appropriate Uniform Contract Format (UCF) section headings from the applicable solicitation or contract. The UCF table of contents, however, shall not be set forth in this document.

(2) Indicate the impact of the modification on the overall total contract price by inserting one of the following entries:

(i) Total contract price increased by $ _____
(ii) Total contract price decreased by $ _____
(iii) Total contract price unchanged.

(3) State reason for modification.

(4) When removing, reinstating, or adding funds, identify the contract items and accounting classifications.

(5) When the SF 30 is used to reflect a determination by the contracting officer of the amount due in settlement of a contract terminated for the convenience of the Government, the entry in Item 14 of the modification may be limited to -

(i) A reference to the letter determination; and
(ii) A statement of the net amount determined to be due in settlement of the contract.

(6) Include subject matter or short title of solicitation/contract where feasible.

(i) Item 16B. The contracting officer's signature is not required on solicitation amendments. The contracting officer's signature is normally affixed last on supplemental agreements.

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY
Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Operating Expenses

8980224.91	$	2,885.27-
899/00243.91	$	5,000,300.00
89X0213.91	$	492,000.00
89X0215.91	$	1,776,000.00
89X0222.91	$	1,430,536.10
89X0224.91	$	.00
89X0224.93	$	251 009.70
89X0224.95	$	.00
89X0240.91	$	7,381,800.00
89X0240.93	$	1,164 336.58
89X0242 91	$	475,944 04
89X0243 91	$	1,301,094.06-
Subtotal - Operating Expenses	$	16,667,676.09
TOTAL OBLIGATIONS		16,667,676.09

The attached schedule identifies FY 2000 Obligation Authority.

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year unobligated and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below.

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net charge of $0.00, the modification reflects changes in distribution.

DOE F 4200.40
(010-00)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☐ Add ☐ Change	DE-AC06-76RL01830	A322		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
00RL01830.008	☒ Yes ☐ No	PNL	

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	PNNL	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
5/31/00	5/31/00	5/31/00

25. DESCRIPTION OF WORK: Amendment to change Budget Authority to the contract

26. GOVERNMENT SHARE	27. AWARDEE SHARE	28. TOTAL	29. B&R NO.	30. B&R DOLLARS
$16,667,676.09	0	$16,667,676.09	See Attached	$16,667,676.09

31. CICA
32. TYPE OF BUSINESS
33. TYPE OF AWARD
34. NO. OF OFFERORS >1
35. SB SUBCONTRACT PLAN ☐ YES ☐ NO
36. SAFETY & HEALTH ☐ YES ☐ NO
37. COMP. SOL. PROC.
38. WOMAN OWNED ☐ YES ☐ NO
39. LABOR STATUTE
40. COMP. EXM. AUTH.
41. SUPP. SERV. ☐ YES ☐ NO
42. PRODUCT SRV. CODE
43. EXT. COMPETED
44. HISPANIC INST. ☐ YES ☐ NO
45. SIC/NAIC
46. EXT. OF COMP.
47. COMMERCIAL ITEM ☐ YES ☐ NO
48. DIRECTED PROC. ☐ YES ☐ NO
49. SYNOPSIS
50. SB DEMO. PROGRAM ☐ YES ☐ NO
51. OSTI DEL.
52. TRADE COUNTRY
53. EMERGING SB ☐ YES ☐ NO
54. R&D ☐ YES ☐ NO
55. COGNIZANT DOE OFFICE
56. SIZE SB
57. GOVT. PROPERTY
58. CFAA
59. EMG. SB RES. AWARD ☐ YES ☐ NO
60. BUNDLING CONT. REQ. ☐ YES ☐ NO
61. HUBZONE SBC
62. HUBZONE PROG. ☐ YES ☐ NO
63. HUBZONE % DIFF.
64. SDB PROGRAM
65. SDB % DIFF
66. OTHER PREF. PROG.
67. EPACT ☐ YES ☐ NO
68. EPACT DOLLARS
69. PERF. BASED CTR. ☐ YES ☐ NO

70. NEG. CODE
71. AWARD ADMIN. CODE
72. CONT. OFFICER CODE
73. TECH. REP. NAME
74. DELEGATED OFFICE
75. DELEGATION DATE
76. AWARD STATUS
77. RETIREMENT DATE
78. AWARD OFFICE
79. SENIOR INVESTIGATOR

80. DATE
81. DOLLARS
82. TEXT
83. NUMERIC
84. INTERNAL AWARD OFFICE USE

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Goldenrod - ADP Entry

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DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: CORL01830.008
4. Change/Correction in Process? ○ Yes ◉ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ○ Yes ○ No

6. Awardee Name: PNNL
6a. Division:
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $16,667,676.09
9. Awardee Share:
10. Total: $16,667,676.09
11. Total Funds This PR: $16,667,676.09
12. Name - Project Manager/Initiator: J. B. Sellards
13. Signature: John B. Sellards
14. Date: 5/22/00
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
○ Cooperative Agreement
○ Grant

19. Product/Service Code (Applies to Acquisition only):
20. CFDA (Applies to Assistance Only):
21. Master BIN:
22. Desired Award Date:
23. Unsolicited Proposal Number:
24. Project Number:

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet:
34. Project Period:
35. Total Funds This PRA Are These Annual Funds? ○ Yes ○ No
36. Budget Period (Applies to Assistance Awards Only):

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Beitz, FMD
38. Signature: [signature]
39. Date: 5/22/00

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, AKT
41. Signature: [signature]
42. Date: 5/23/00

43. For Initiating Office/Local Office Use:
44. Type of Procurement Action (TPA) Code:
45. Negotiator Code:

46. Security. Will employees require security clearances for performance of this procurement? ○ Yes ○ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
○ Yes ○ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ○ Yes ○ No
If yes, see the Notice related to this item. Amount of EPACT funding

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

DOE F 4200.40
(010-99)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☐ Add ☐ Change	DE-AC06-76RLO1830	A322		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
00RLO1830.008	☒ Yes ☐ No	PNL	

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	PNNL	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
5/31/00	5/31/00	5/31/00

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26. GOVERNMENT SHARE	27. AWARDEE SHARE	28. TOTAL	29. B&R NO.	30. B&R DOLLARS
$16,667,676.09	0	$16,667,676.09	See Attached	$16,667,676.09

31. CICA _____
32. TYPE OF BUSINESS _____
33. TYPE OF AWARD _____
34. NO. OF OFFERORS >1
35. SB SUBCONTRACT PLAN ☐ YES ☐ NO
36. SAFETY & HEALTH ☐ YES ☐ NO
37. COMP. SOL. PROC. _____
38. WOMAN OWNED ☐ YES ☐ NO
39. LABOR STATUTE _____
40. COMP. EXM. AUTH. _____
41. SUPP. SERV. ☐ YES ☐ NO
42. PRODUCT SRV. CODE _____
43. EXT. COMPETED _____
44. HISPANIC INST. ☐ YES ☐ NO
45. SIC/NAIC _____
46. EXT. OF COMP. _____
47. COMMERCIAL ITEM ☐ YES ☐ NO
48. DIRECTED PROC. ☐ YES ☐ NO
49. SYNOPSIS _____
50. SB DEMO. PROGRAM ☐ YES ☐ NO
51. OSTI CEL. _____
52. TRADE COUNTRY _____
53. EMERGING SB ☐ YES ☐ NO
54. R&D ☐ YES ☐ NO
55. COGNIZANT DOE OFFICE _____
56. SIZE SB _____
57. GOV'T. PROPERTY _____
58. CFAA _____
59. EMG. SB PES. AWARD ☐ YES ☐ NO
60. BUNDLING CONT. REQ. ☐ YES ☐ NO
61. HUBZONE SBC _____
62. HUBZONE PROG. ☐ YES ☐ NO
63. HUBZONE % DIFF. _____
64. SDB PROGRAM _____
65. SDB % DIFF _____
66. OTHER PREF. PROG. _____
67. EPACT ☐ YES ☐ NO
68. EPACT DOLLARS _____
69. PERF. BASED CTR. ☐ YES ☐ NO

70. NEG. CODE _____
71. AWARD ADMIN. CODE _____
72. CONT. OFFICER CODE _____
73. TECH. REP. NAME _____
74. DELEGATED OFFICE _____
75. DELEGATION DATE _____
76. AWARD STATUS _____
77. RETIREMENT DATE _____
78. AWARD OFFICE _____
79. SENIOR INVESTIGATOR _____

80. DATE _____
81. DOLLARS _____
82. TEXT _____
83. NUMERIC _____
84. INTERNAL AWARD OFFICE USE _____

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Goldenrod - ADP Entry

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U.S. Department of Energy — FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A322 FY: 2000

Program Task	OPI	Local Proj Order	R_Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	1Y	Appropriation	89X0224.95					
BNR Code 650101000 Budget Ref										
		AGRCRADA NO.171	0000		.00	4,854.37	.00	4,854.37	4,854.37	4,854.37
Total Program Task:					.00	4,854.37	.00	4,854.37	4,854.37	4,854.37
Total Budget Ref:					.00	4,854.37	.00	4,854.37	4,854.37	4,854.37
Total BNR:	650101000				.00	4,854.37	.00	4,854.37	4,854.37	4,854.37
BNR Code 650102000 Budget Ref										
		AGRCRADANO.174	0000		.00	23,300.97	-23,900.97	-600.00	-600.00	-600.00
		Corrects Order Number.								
		AGRCRADA NO.174	0000		.00	.00	23,900.97	23,900.97	23,900.97	23,900.97
		Corrects Order Number								
Total Program Task					.00	23,300.97	.00	23,300.97	23,300.97	23,300.97
Total Budget Ref:					.00	23,300.97	.00	23,300.97	23,300.97	23,300.97
Total BNR:	650102000				.00	23,300.97	.00	23,300.97	23,300.97	23,300.97
BNR Code 650201010 Budget Ref										
		AGRCRADANO.149	0000		13,177.55	19,417.48	.00	19,417.48	32,595.03	32,595.03
		AGRCRADANO.154	0000		4,392.44	6,376.70	.00	6,376.70	10,769.14	10,769.14
		AGRCRADANO.155	0000		-2,038.83	.00	.00	.00	-2,038.83	-2,038.83
		AGFRNNL295418	0000		6,621.55	.00	.00	.00	6,621.55	6,621.55
		AGRCRADA NO.130	0000		60.53	.00	.00	.00	60.53	60.53
		AGRCRADA NO.171	0000		.00	.00	.00	.00	.00	.00
Total Program Task.					22,213.24	25,794.18	.00	25,794.18	48,007.42	48,007.42
Total Budget Ref:					22,213.24	25,794.18	.00	25,794.18	48,007.42	48,007.42
Total BNR:	650201010				22,213.24	25,794.18	.00	25,794.18	48,007.42	48,007.42
Total BNR Control.	650000000				22,213.24	53,949.52	.00	53,949.52	76,162.76	76,162.76
Total Program:	65				22,213.24	53,949.52	.00	53,949.52	76,162.76	76,162.76
Total Fund Type:	1Y				22,213.24	53,949.52	.00	53,949.52	76,162.76	76,162.76

U.S. Department of Energy
Richland Operations Office
Contractor Cost Ceiling and Obligation Notice - Backup
Approved Funding Program Plan
Mod Num: A322 FY: 2000

FINAL

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	2Y	Appropriation	89X0224.92					
BNR Code 600301020 Budget Ref										
		AGRPNL21764	0000		255,788.65	.00	.00	.00	255,788.65	255,788.65
Total Program Task:					255,788.65	.00	.00	.00	255,788.65	255,788.65
Total Budget Ref:					255,788.65	.00	.00	.00	255,788.65	255,788.65
Total BNR:	600301020				255,788.65	.00	.00	.00	255,788.65	255,788.65
BNR Code 600303000 Budget Ref										
		AGRPNNL30837	0000		233,699.70	101,447.30	.00	101,447.30	335,147.00	335,147.00
		AGRPNNL40420	0000		.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
Total Program Task:					233,699.70	176,447.30	.00	176,447.30	410,147.00	410,147.00
Total Budget Ref:					233,699.70	176,447.30	.00	176,447.30	410,147.00	410,147.00
Total BNR:	600303000				233,699.70	176,447.30	.00	176,447.30	410,147.00	410,147.00
BNR Code 600306000 Budget Ref										
		AGRPNL12730	0000		24,544.58	.00	.00	.00	24,544.58	24,544.58
		AGRPNL14004	0000		-833.89	.00	.00	.00	-833.89	-833.89
		AGRPNNL30837	0000		-69,151.02	.00	.00	.00	-69,151.02	69,151.02
Total Program Task:					-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total Budget Ref:					-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total BNR:	600306000				-45,440.33	.00	.00	.00	-45,440.33	-45,440.33
Total BNR Control:	600000000				444,048.02	176,447.30	.00	176,447.30	620,495.32	620,495.32
Total Program:	60				444,048.02	176,447.30	.00	176,447.30	620,495.32	620,495.32
BNR Code 820201000 Budget Ref										
		RLD0	0000		-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Program Task:					-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Budget Ref:					-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total BNR:	820201000				-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total BNR Control:	820200000				-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Program:	82				-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total Fund Type:	2Y				294,048.02	176,447.30	.00	176,447.30	470,495.32	470,495.32

U.S. Department of Energy

FINAL

5/25/00

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A322 FY: 2000

Program Task	CEI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	3T	Appropriation	89X0240.93					
BNR Code 820201000		Budget Ref								
	RL90		0000		54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29

Cost for reimbursable work for other Federal agencies - Defense related.

Total Program Task:		54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29
Total Budget Ref:		54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29
Total BNR:	820201000	54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29
Total BNR Control:	820200000	54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29
Total Program:	82	54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29
Total Fund Type:	3T	54,944,111.51	5,381,181.20	1,164,335.58	6,545,516.78	61,489,628.29	61,489,628.29

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Fin Plan RL		Fund Type	3Y	Appropriation	89X0224.93					
BNR Code 820201000		Budget Ref								
	RL90		0000		11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66

Cost for reimbursable work for other Federal agencies - Energy related.

Total Program Task:		11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66
Total Budget Ref:		11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66
Total BNR:	820201000	11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66
Total BNR Control:	820200000	11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66
Total Program:	82	11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66
Total Fund Type:	3Y	11,131,922.01	8,812,513.95	251,009.70	9,063,523.65	20,195,445.66	20,195,445.66

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Fin Plan	**RL**	**Fund Type**	**4A**	**Appropriation**	**89X8575.91**					
BNR Code	**AT6020000**	**Budget Ref**								
			0000		48.63	.00	.00	.00	48.63	48.63
Total Program Task:					48.63	.00	.00	.00	48.63	48.63
Total Budget Ref:					48.63	.00	.00	.00	48.63	48.63
Total BNR:	AT6020000				48.63	.00	.00	.00	48.63	48.63
Total BNR Control:	AT0000000				48.63	.00	.00	.00	48.63	48.63
Total Program:	AT				48.63	.00	.00	.00	48.63	48.63
BNR Code	**EX02MM010**	**Budget Ref**								
ADSRLHC2000			0000		370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program Task:	ADSRLHC2000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Budget Ref:					370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR:	EX02MM010				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR Control:	EX0200000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program:	EX				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Fund Type:	4A				370,807.97	.00	.00	.00	370,807.97	370,807.97

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Program Task	DPI	Local Proj Order	% Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	DX	Appropriation	89X0218.91					
BNR Code SA0720060		Budget Ref								
			CC00		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Budget Ref:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR:	SA0720060				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR Control:	SA0700000				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program:	SA				50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Fund Type:	DX				50,000.00	.00	.00	.00	50,000.00	50,000.00

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan RL		Fund Type	HA	Appropriation	89X0215.91					
BNR Code 820101000 Budget Ref										
	AL90	FLUM7PNNL1	0000		2,887.22	.00	.00	.00	2,887.22	2,887.22
	CH90	FLUM8CHPNNL1	0000		17,782.98	.00	.00	.00	17,782.98	17,782.98
	CH90	FLUM9CHPNNL1	0000		142,218.62	.00	.00	.00	142,218.62	142,218.62
	FT90	FLUM69MIDWRLD	0000		250,000.00	.00	.00	.00	250,000.00	250,000.00
	ID90	FLUM700142	0000		22.47	.00	.00	.00	22.47	22.47
	IB90	FLUM8ID150	0000		46,274.95	.00	.00	.00	46,274.95	46,274.95
	OR90	FLUAN319GAI	0000		6,216.75	50,000.00	.00	50,000.00	56,216.75	56,216.75
	ID90	FLUM0ID124	0000		.00	85,000.00	.00	85,000.00	85,000.00	85,000.00
Total Program Task:					466,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total Budget Ref:					466,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total BNR:	820101000				466,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
Total BNR Control:	820101000				466,402.99	135,000.00	.00	135,000.00	600,402.99	600,402.99
BNR Code 820102000 Budget Ref										
	CH90	FLU332405AF4	0000		-17,724.30	-130,000.00	-35,000.00	-165,000.00	-182,724.30	-182,724.30
IWO funding, supplement 5 to Chicago Ops Office, Argonne National Laboratory.										
	OR90	FLU29G68AF4	0000		-166,037.13	.00	.00	.00	-166,037.13	-166,037.13
	OR90	FLU331608AF4	0000		-70,113.75	.00	.00	.00	-70,113.75	-70,113.75
	IT90	FLU00C233ANB	0000		.00	-200,000.00	.00	-200,000.00	-200,000.00	-200,000.00
Total Program Task:					-253,875.18	-330,000.00	-35,000.00	-365,000.00	-618,875.18	-618,875.18
Total Budget Ref:					-253,875.18	-330,000.00	-35,000.00	-365,000.00	-618,875.18	-618,875.18
Total BNR:	820102000				-253,875.18	-330,000.00	-35,000.00	-365,000.00	-618,875.18	-618,875.18
Total BNR Control:	820102000				-253,875.18	-330,000.00	-35,000.00	-365,000.00	-618,875.18	-618,875.18
Total Program:	82				211,527.81	-195,000.00	-35,000.00	-230,000.00	-18,472.19	-18,472.19
BNR Code EC0901000 Budget Ref										
			0000		.00	.00	125,000.00	125,000.00	125,000.00	125,000.00
Supports WAS EC0901RL48. Technical Assistance for planning-related activities for BTS.										
Total Program Task					.00	.00	125,000.00	125,000.00	125,000.00	125,000.00
Total Budget Ref:					.00	.00	125,000.00	125,000.00	125,000.00	125,000.00
Total BNR:	EC0901000				.00	.00	125,000.00	125,000.00	125,000.00	125,000.00
Total BNR Control:	EC0901000				.00	.00	125,000.00	125,000.00	125,000.00	125,000.00

BNR Code EC0902000 Budget Ref

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			0000		.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total Program Task:					.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total Budget Ref:					.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total BNR:	EC0902000				.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
Total BNR Control:	EC0902000				.00	455,000.00	.00	455,000.00	455,000.00	455,000.00
BNR Code EC0903000 Budget Ref										
			0000		983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total Program Task:					983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total Budget Ref:					983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total BNR:	EC0903000				983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
Total BNR Control:	EC0903000				983,630.70	798,000.00	.00	798,000.00	1,781,630.70	1,781,630.70
BNR Code EC0904000 Budget Ref										
			0000		368,974.17	960,000.00	175,000.00	1,135,000.00	1,503,974.17	1,503,974.17
Supports WAS EC/09040/RL45 Rev. 00. ($150K); EC09170RL48 ($25K).										
Total Program Task:					368,974.17	960,000.00	175,000.00	1,135,000.00	1,503,974.17	1,503,974.17
Total Budget Ref:					368,974.17	960,000.00	175,000.00	1,135,000.00	1,503,974.17	1,503,974.17
Total BNR:	EC0904000				368,974.17	960,000.00	175,000.00	1,135,000.00	1,503,974.17	1,503,974.17
Total BNR Control:	EC0904000				368,974.17	960,000.00	175,000.00	1,135,000.00	1,503,974.17	1,503,974.17
BNR Code EC1504000 Budget Ref										
			0000		240,185.52	3,490,000.00	.00	3,490,000.00	3,730,185.52	3,730,185.52
Total Program Task:					240,185.52	3,490,000.00	.00	3,490,000.00	3,730,185.52	3,730,185.52
Total Budget Ref:					240,185.52	3,490,000.00	.00	3,490,000.00	3,730,185.52	3,730,185.52
Total BNR:	EC1504000				240,185.52	3,490,000.00	.00	3,490,000.00	3,730,185.52	3,730,185.52
Total BNR Control:	EC1504000				240,185.52	3,490,000.00	.00	3,490,000.00	3,730,185.52	3,730,185.52
BNR Code EC1701000 Budget Ref										
			0000		446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Program Task:					446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Budget Ref:					446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total BNR:	EC1701000				446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total BNR Control:	EC1701000				446,861.52	1,130,000.00	.00	1,130,000.00	1,576,861.52	1,576,861.52
Total Program:	EC				2,039,651.91	6,833,000.00	300,000.00	7,133,000.00	9,172,651.91	9,172,651.91
BNR Code ED1801000 Budget Ref										
			0000		125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86

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Total Program Task:					125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
Total Budget Ref:					125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
Total BNR:	ED180100C				125,247.86	1,142,000.00	.00	1,142,000.00	1,267,247.86	1,267,247.86
BNR Code ED1802000 Budget Ref										
			0000		154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total Program Task:					154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total Budget Ref:					154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
Total BNR:	ED1802000				154,969.32	85,000.00	.00	85,000.00	239,969.32	239,969.32
BNR Code ED1805000 Budget Ref										
			0000		271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total Program Task:					271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total Budget Ref:					271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
Total BNR:	ED1805000				271,408.60	334,000.00	.00	334,000.00	605,408.60	605,408.60
BNR Code ED1806000 Budget Ref										
			0000		481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total Program Task:					481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total Budget Ref:					481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
Total BNR:	ED1806000				481,678.51	150,000.00	.00	150,000.00	631,678.51	631,678.51
BNR Code ED1810000 Budget Ref										
			0000		.00	.00	120,000.00	120,000.00	120,000.00	120,000.00
Supports WAS ED18110RL48 ($80k); ED18120RL48 ($40k).										
Total Program Task:					.00	.00	120,000.00	120,000.00	120,000.00	120,000.00
Total Budget Ref:					.00	.00	120,000.00	120,000.00	120,000.00	120,000.00
Total BNR:	ED1810000				.00	.00	120,000.00	120,000.00	120,000.00	120,000.00
Total BNR Control:	ED1800000				1,033,304.29	1,711,000.00	120,000.00	1,831,000.00	2,864,304.29	2,864,304.29
BNR Code ED1904031 Budget Ref										
			0000		99,384.90	.00	.00	.00	99,384.90	99,384.90
Total Program Task:					99,384.90	.00	.00	.00	99,384.90	99,384.90
Total Budget Ref:					99,384.90	.00	.00	.00	99,384.90	99,384.90
Total BNR:	ED1904031				99,384.90	.00	.00	.00	99,384.90	99,384.90
BNR Code ED1904032 Budget Ref										
			0000		.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
Total Program Task:					.00	50,000.00	.00	50,000.00	50,000.00	50,000.00

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Total Budget Ref:					.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
Total BNR:	ED1904032				.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
BNR Code ED1905012 Budget Ref										
			0000		41,496.56	.00	.00	.00	41,496.56	41,496.56
Total Program Task:					41,496.56	.00	.00	.00	41,496.56	41,496.56
Total Budget Ref:					41,496.56	.00	.00	.00	41,496.56	41,496.56
Total BNR	ED1905012				41,496.56	.00	.00	.00	41,496.56	41,496.56
BNR Code ED1905020 Budget Ref										
			0000		.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total Program Task:					.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total Budget Ref:					.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
Total BNR:	ED1905020				.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
BNR Code ED1906010 Budget Ref										
			0000		1,499,387.00	-994,688.00	500,000.00	-494,688.00	1,004,699.00	1,004,699.00
Supports WAS FD/19050/RL/48 Far West Regional Resource Center for Innovation.										
Total Program Task:					1,499,387.00	-994,688.00	500,000.00	-494,688.00	1,004,699.00	1,004,699.00
Total Budget Ref:					1,499,387.00	-994,688.00	500,000.00	-494,688.00	1,004,699.00	1,004,699.00
Total BNR:	ED1906010				1,499,387.00	-994,688.00	500,000.00	-494,688.00	1,004,699.00	1,004,699.00
BNR Code ED1906020 Budget Ref										
			0000		94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total Program Task:					94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total Budget Ref:					94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
Total BNR:	ED1906020				94,063.63	100,000.00	.00	100,000.00	194,063.63	194,063.63
BNR Code ED1907020 Budget Ref										
			0000		18,116.52	.00	.00	.00	18,116.52	18,116.52
Total Program Task:					18,116.52	.00	.00	.00	18,116.52	18,116.52
Total Budget Ref:					18,116.52	.00	.00	.00	18,116.52	18,116.52
Total BNR	ED1907020				18,116.52	.00	.00	.00	18,116.52	18,116.52
BNR Code ED1907041 Budget Ref										
			0000		8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total Program Task:					8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total Budget Ref:					8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00
Total BNR:	ED1907041				8,000.00	280,000.00	.00	280,000.00	288,000.00	288,000.00

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Total BNR Control:	ED193000				1,750,448.61	-554,688.00	500,000.00	-54,688.00	1,705,760.61	1,705,760.61
BNR Code ED4201000 Budget Ref										
			0000		20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Program Task:					20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Budget Ref:					20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total BNR:	ED4201000				20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total BNR Control:	ED4200000				20,785.90	150,000.00	.00	150,000.00	170,785.90	170,785.90
Total Program:	ED				2,814,538.80	1,306,312.00	620,000.00	1,926,312.00	4,740,850.80	4,740,850.80
BNR Code EE0502000 Budget Ref										
			0000		155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total Program Task:					155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total Budget Ref:					155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
Total BNR:	EE0502000				155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
BNR Code EE0503000 Budget Ref										
			0000		110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
Total Program Task:					110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
Total Budget Ref:					110,898.58	1,400,000.00	.00	1,400,000.00	1,510,898.58	1,510,898.58
			0000		.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total Program Task:					.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total Budget Ref:	EQU				.00	32,000.00	.00	32,000.00	32,000.00	32,000.00
Total BNR:	EE0503000				110,898.58	1,432,000.00	.00	1,432,000.00	1,542,898.58	1,542,898.58
BNR Code EE0504000 Budget Ref										
			0000		122,565.53	.00	.00	.00	122,565.53	122,565.53
Total Program Task:					122,565.53	.00	.00	.00	122,565.53	122,565.53
Total Budget Ref:					122,565.53	.00	.00	.00	122,565.53	122,565.53
			0000		4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Program Task:					4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Budget Ref:	EQU				4,949.14	.00	.00	.00	4,949.14	4,949.14
Total BNR:	EE0504000				127,514.67	.00	.00	.00	127,514.67	127,514.67
BNR Code EE0506000 Budget Ref										
			0000		.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total Program Task:					.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total Budget Ref:					.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total BNR:	EE0506000				.00	60,000.00	.00	60,000.00	60,000.00	60,000.00
Total BNR Control:	EE0500000				394,114.59	2,592,000.00	.00	2,592,000.00	2,986,114.59	2,986,114.59

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BNR Code EE0702000 Budget Ref			0000		2,817,236.06	3,974,999.00	350,000.00	4,324,999.00	7,142,235.06	7,142,235.06
Supports WAS EE/07047/RL/48 Rev. 9										
Total Program Task:					2,817,236.06	3,974,999.00	350,000.00	4,324,999.00	7,142,235.06	7,142,235.06
Total Budget Ref:					2,817,236.06	3,974,999.00	350,000.00	4,324,999.00	7,142,235.06	7,142,235.06
Total BNR: EE0702000					2,817,236.06	3,974,999.00	350,000.00	4,324,999.00	7,142,235.06	7,142,235.06
Total BNR Control: EE0700000					2,817,236.06	3,974,999.00	350,000.00	4,324,999.00	7,142,235.06	7,142,235.06
BNR Code EE0803000 Budget Ref			0000		24.81	.00	.00	.00	24.81	24.81
Total Program Task:					24.81	.00	.00	.00	24.81	24.81
Total Budget Ref:					24.81	.00	.00	.00	24.81	24.81
Total BNR: EE0803000					24.81	.00	.00	.00	24.81	24.81
Total BNR Control: EE0800000					24.81	.00	.00	.00	24.81	24.81
Total Program: EE					3,211,375.46	6,566,999.00	350,000.00	6,916,999.00	10,128,374.46	10,128,374.46
BNR Code EH0120060 Budget Ref			0000		85,000.00	40,000.00	.00	40,000.00	125,000.00	125,000.00
Total Program Task:					85,000.00	40,000.00	.00	40,000.00	125,000.00	125,000.00
Total Budget Ref:					85,000.00	40,000.00	.00	40,000.00	125,000.00	125,000.00
Total BNR: EH0120060					85,000.00	40,000.00	.00	40,000.00	125,000.00	125,000.00
BNR Code EH2000000 Budget Ref			0000		519,117.98	.00	.00	.00	519,117.98	519,117.98
Total Program Task:					519,117.98	.00	.00	.00	519,117.98	519,117.98
Total Budget Ref:					519,117.98	.00	.00	.00	519,117.98	519,117.98
Total BNR: EH2000000					519,117.98	.00	.00	.00	519,117.98	519,117.98
Total BNR Control: EH0000000					604,117.98	40,000.00	.00	40,000.00	644,117.98	644,117.98
Total Program: EH					604,117.98	40,000.00	.00	40,000.00	644,117.98	644,117.98
BNR Code EL1702000 Budget Ref			0000		.00	1,040,000.00	510,000.00	1,550,000.00	1,550,000.00	1,550,000.00
Supports WAS EL/17/02/0/rl/01830.										
Total Program Task:					.00	1,040,000.00	510,000.00	1,550,000.00	1,550,000.00	1,550,000.00
Total Budget Ref:					.00	1,040,000.00	510,000.00	1,550,000.00	1,550,000.00	1,550,000.00
Total BNR: EL1702000					.00	1,040,000.00	510,000.00	1,550,000.00	1,550,000.00	1,550,000.00

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BNR Code EL1703000 Budget Ref										
			0000		.00	1,023,000.00	6,000.00	1,029,000.00	1,029,000.00	1,029,000.00
Supports WAS EL/17/03/0/RL/01830.										
Total Program Task:					.00	1,023,000.00	6,000.00	1,029,000.00	1,029,000.00	1,029,000.00
Total Budget Ref:					.00	1,023,000.00	6,000.00	1,029,000.00	1,029,000.00	1,029,000.00
Total BNR:	EL1703000				.00	1,023,000.00	6,000.00	1,029,000.00	1,029,000.00	1,029,000.00
BNR Code EL1704000 Budget Ref										
			0000		1,493,309.80	910,000.00	.00	910,000.00	2,403,309.80	2,403,309.80
Total Program Task:					1,493,309.80	910,000.00	.00	910,000.00	2,403,309.80	2,403,309.80
Total Budget Ref:					1,493,309.80	910,000.00	.00	910,000.00	2,403,309.80	2,403,309.80
Total BNR:	EL1704000				1,493,309.80	910,000.00	.00	910,000.00	2,403,309.80	2,403,309.80
Total BNR Control:	EL1700000				1,493,309.80	2,973,000.00	516,000.00	3,489,000.00	4,982,309.80	4,982,309.80
Total Program:	E_				1,493,309.80	2,973,000.00	516,000.00	3,489,000.00	4,982,309.80	4,982,309.80
Total Fund Type:	HA				10,374,521.75	17,524,311.00	1,751,000.00	19,275,311.00	29,649,832.75	29,649,832.75

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Fin Plan	RL	Fund Type	HK	Appropriation	89X0215.91					
BNR Code	EC1501000	Budget Ref								
			300E		12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
		Supports WAS EC/15019/RL/48. $25K								
Total Program Task:					12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
Total Budget Ref:					12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
Total BNR:	EC1501000				12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
Total BNR Control:	EC1501000				12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
Total Program:	EC				12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22
Total Fund Type:	HK				12,562.22	.00	25,000.00	25,000.00	37,562.22	37,562.22

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Fin Plan	RL	Fund Type	JA	Appropriation	89X0213.91					
BNR Code AA1510100 Budget Ref										
			0000		311,584.53	730,000.00	.00	730,000.00	1,041,584.53	1,041,584.53
Total Program Task:					311,584.53	730,000.00	.00	730,000.00	1,041,584.53	1,041,584.53
Total Budget Ref:					311,584.53	730,000.00	.00	730,000.00	1,041,584.53	1,041,584.53
Total BNR:	AA1510100				311,584.53	730,000.00	.00	730,000.00	1,041,584.53	1,041,584.53
BNR Code AA1520151 Budget Ref										
			0000		184,879.93	.00	32,000.00	32,000.00	216,879.93	216,879.93
Supports WAS AA/15020/RL/48. Catalytic Inc. of Carbon Dioxide within Monomers and Polymers.										
Total Program Task:					184,879.93	.00	32,000.00	32,000.00	216,879.93	216,879.93
Total Budget Ref:					184,879.93	.00	32,000.00	32,000.00	216,879.93	216,879.93
Total BNR:	AA1520151				184,879.93	.00	32,000.00	32,000.00	216,879.93	216,879.93
BNR Code AA1520400 Budget Ref										
			0000		47,726.30	.00	.00	.00	47,726.30	47,726.30
Total Program Task:					47,726.30	.00	.00	.00	47,726.30	47,726.30
Total Budget Ref:					47,726.30	.00	.00	.00	47,726.30	47,726.30
Total BNR:	AA1520400				47,726.30	.00	.00	.00	47,726.30	47,726.30
Total BNR Control:	AA1500000				544,190.76	730,000.00	32,000.00	762,000.00	1,306,190.76	1,306,190.76
BNR Code AA2025200 Budget Ref										
			0000		35,679.07	10,000.00	60,000.00	70,000.00	105,679.07	105,679.07
Supports WAS AA20390RL48 ($35K) and WAS AA20390RL48 ($25K).										
Total Program Task:					35,679.07	10,000.00	60,000.00	70,000.00	105,679.07	105,679.07
Total Budget Ref:					35,679.07	10,000.00	60,000.00	70,000.00	105,679.07	105,679.07
Total BNR:	AA2025200				35,679.07	10,000.00	60,000.00	70,000.00	105,679.07	105,679.07
Total BNR Control:	AA2025000				35,679.07	10,000.00	60,000.00	70,000.00	105,679.07	105,679.07
Total Program:	AA				579,869.83	740,000.00	92,000.00	832,000.00	1,411,869.83	1,411,869.83
BNR Code AB0540000 Budget Ref										
			0000		82,590.26	225,000.00	.00	225,000.00	307,590.26	307,590.26
Total Program Task:					82,590.26	225,000.00	.00	225,000.00	307,590.26	307,590.26
Total Budget Ref:					82,590.26	225,000.00	.00	225,000.00	307,590.26	307,590.26
Total BNR:	AB0540000				82,590.26	225,000.00	.00	225,000.00	307,590.26	307,590.26

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Total BNR Control:	AB0540000				82,590.26	225,000.00	.00	225,000.00	307,590.26	307,590.26
BNR Code AB0545000 Budget Ref										
			0000		40,962.59	150,000.00	.00	150,000.00	190,962.59	190,962.59
Total Program Task:					40,962.59	150,000.00	.00	150,000.00	190,962.59	190,962.59
Total Budget Ref:					40,962.59	150,000.00	.00	150,000.00	190,962.59	190,962.59
Total BNR:	AB0545000				40,962.59	150,000.00	.00	150,000.00	190,962.59	190,962.59
Total BNR Control:	AB0545000				40,962.59	150,000.00	.00	150,000.00	190,962.59	190,962.59
BNR Code AB0550000 Budget Ref										
			0000		56,966.69	400,000.00	.00	400,000.00	456,966.69	456,966.69
Total Program Task:					56,966.69	400,000.00	.00	400,000.00	456,966.69	456,966.69
Total Budget Ref:					56,966.69	400,000.00	.00	400,000.00	456,966.69	456,966.69
Total BNR:	AB0550000				56,966.69	400,000.00	.00	400,000.00	456,966.69	456,966.69
Total BNR Control:	AB0550000				56,966.69	400,000.00	.00	400,000.00	456,966.69	456,966.69
BNR Code AB0555000 Budget Ref										
			0000		28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Program Task:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Budget Ref:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR:	AB0555000				28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR Control:	AB0555000				28,000.00	.00	.00	.00	28,000.00	28,000.00
BNR Code AB4510000 Budget Ref										
			0000		199,421.80	700,000.00	400,000.00	1,100,000.00	1,299,421.80	1,299,421.80
Supports WAS AB45390RL48 (addtl. $400K)										
Total Program Task:					199,421.80	700,000.00	400,000.00	1,100,000.00	1,299,421.80	1,299,421.80
Total Budget Ref:					199,421.80	700,000.00	400,000.00	1,100,000.00	1,299,421.80	1,299,421.80
Total BNR:	AB4510000				199,421.80	700,000.00	400,000.00	1,100,000.00	1,299,421.80	1,299,421.80
Total BNR Control:	AB4510000				199,421.80	700,000.00	400,000.00	1,100,000.00	1,299,421.80	1,299,421.80
BNR Code AB4535000 Budget Ref										
			0000		65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Program Task:					65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Budget Ref:					65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total BNR:	AB4535000				65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total BNR Control:	AB4535000				65,441.46	300,000.00	.00	300,000.00	365,441.46	365,441.46
Total Program:	AB				473,382.80	1,775,000.00	400,000.00	2,175,000.00	2,648,382.80	2,648,382.80

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BNR Code AC1005000 Budget Ref										
			0000		132,419.17	20,000.00	.00	20,000.00	152,419.17	152,419.17
Total Program Task:					132,419.17	20,000.00	.00	20,000.00	152,419.17	152,419.17
Total Budget Ref:					132,419.17	20,000.00	.00	20,000.00	152,419.17	152,419.17
Total BNR:	AC1005000				132,419.17	20,000.00	.00	20,000.00	152,419.17	152,419.17
Total BNR Control:	AC1005000				132,419.17	20,000.00	.00	20,000.00	152,419.17	152,419.17
BNR Code AC1015000 Budget Ref										
			0000		447,450.84	.00	.00	.00	447,450.84	447,450.84
Total Program Task:					447,450.84	.00	.00	.00	447,450.84	447,450.84
Total Budget Ref:					447,450.84	.00	.00	.00	447,450.84	447,450.84
Total BNR:	AC1015000				447,450.84	.00	.00	.00	447,450.84	447,450.84
Total BNR Control:	AC1015000				447,450.84	.00	.00	.00	447,450.84	447,450.84
BNR Code AC1020000 Budget Ref										
			0000		767.93	.00	.00	.00	767.93	767.93
Total Program Task:					767.93	.00	.00	.00	767.93	767.93
Total Budget Ref:					767.93	.00	.00	.00	767.93	767.93
Total BNR:	AC1020000				767.93	.00	.00	.00	767.93	767.93
Total BNR Control:	AC1020000				767.93	.00	.00	.00	767.93	767.93
Total Program:	AC				580,637.94	20,000.00	.00	20,000.00	600,637.94	600,637.94
Total Fund Type:	JA				1,633,890.57	2,635,000.00	492,000.00	3,027,000.00	4,660,890.57	4,660,890.57

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Fin Plan RL		Fund Type	MX	Appropriation 89X0216.91						
BNR Code TA0100000		Budget Ref								
			3000		268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Program Task:					268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Budget Ref:					268,851.63	.00	.00	.00	268,851.63	268,851.63
Total BNR:	TA0100000				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total BNR Control:	TA0000000				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Program:	TA				268,851.63	.00	.00	.00	268,851.63	268,851.63
Total Fund Type:	MX				268,851.63	.00	.00	.00	268,851.63	268,851.63

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Fin Plan	**RL**	**Fund Type**	**SA**	**Appropriation**	**89X0228.91**					
BNR Code	**WA1030100**	**Budget Ref**								
			0000		10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Program Task:					10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Budget Ref:					10,000.00	.00	.00	.00	10,000.00	10,000.00
Total BNR:	WA1030100				10,000.00	.00	.00	.00	10,000.00	10,000.00
Total BNR Control:	WA1000000				10,000.00	.00	.00	.00	10,000.00	10,000.00
Total Program:	WA				10,000.00	.00	.00	.00	10,000.00	10,000.00
BNR Code	**WM1025000**	**Budget Ref**								
			0000		966.59	.00	.00	.00	966.59	966.59
Total Program Task:					966.59	.00	.00	.00	966.59	966.59
Total Budget Ref:					966.59	.00	.00	.00	966.59	966.59
Total BNR:	WM1025000				966.59	.00	.00	.00	966.59	966.59
Total BNR Control:	WM0000000				966.59	.00	.00	.00	966.59	966.59
Total Program:	WM				966.59	.00	.00	.00	966.59	966.59
Total Fund Type:	SA				10,966.59	.00	.00	.00	10,966.59	10,966.59

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Fin Plan RL		Fund Type	SN	Appropriation	899/10228.91					
BNR Code WMI025000	Budget Ref									
			0000		657.21	.00	.00	.00	657.21	657.21
Total Program Task:					657.21	.00	.00	.00	657.21	657.21
Total Budget Ref:					657.21	.00	.00	.00	657.21	657.21
Total BNR:	WMI025000				657.21	.00	.00	.00	657.21	657.21
BNR Code WMI026000	Budget Ref									
			0000		29.85	.00	.00	.00	29.85	29.85
Total Program Task:					29.85	.00	.00	.00	29.85	29.85
Total Budget Ref:					29.85	.00	.00	.00	29.85	29.85
Total BNR	WMI026000				29.85	.00	.00	.00	29.85	29.85
Total BNR Control:	WM000000				687.06	.00	.00	.00	687.06	687.06
Total Program:	WM				687.06	.00	.00	.00	687.06	687.06
Total Fund Type:	SN				687.06	.00	.00	.00	687.06	687.06

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Fin Plan	RL	Fund Type	TC	Appropriation	89X0240.91					
BNR Code	**820101000**	**Budget Ref**								
	AL90	FLUD13830018	0000		34,868.52	95,000.00	.00	95,000.00	129,868.52	129,868.52
	AL90	FLUM6AL69644	0000		.00	.00	.00	.00	.00	.00
	AL90	FLUAD8166	0000		160,000.00	.00	.00	.00	160,000.00	160,000.00
	AL90	FLUAP2275	0000		205,010.14	.00	.00	.00	205,010.14	205,010.14
	AL90	FLUD08739	0000		58,522.27	-22,900.00	.00	-22,900.00	35,622.27	35,622.27
	AL90	FLUC5B660016	0000		10,000.00	-10,000.00	.00	-10,000.00	.00	.00
	AL90	FLU_OD416	0000		46.90	.00	.00	.00	46.90	46.90
	AL90	FLUM5AL87342	0000		261,794.41	.00	.00	.00	261,794.41	261,794.41
	AL90	FLUM6AL76612	0000		351,923.06	.00	.00	.00	351,923.06	351,923.06
	AL90	FLUM5AL76958	0000		70,071.55	-54,388.22	.00	-54,388.22	15,683.33	15,683.33
	AL90	FLUM8AL79237	0000		12,169.12	.00	.00	.00	12,169.12	12,169.12
	AL90	FLUM9AL66202	0000		665,827.75	.00	.00	.00	665,827.75	665,827.75
	AL90	FLUM9AL66230	0000		510.71	.00	.00	.00	510.71	510.71
	AL90	FLUM9AL66271	0000		80,621.73	.00	.00	.00	80,621.73	80,621.73
	AL90	FLUM9AL79939	0000		17,869.43	-17,869.43	.00	-17,869.43	.00	.00
	CH90	FLUANL96PNNL	0000		23,804.12	.00	.00	.00	23,804.12	23,804.12
	OR90	FLU5DD6770963	0000		79,140.00	.00	.00	.00	79,140.00	79,140.00
	OR90	FLU5DD069715	0000		-78,226.70	.00	.00	.00	-78,226.70	-78,226.70
	SF90	FLUB502915	0000		80,653.82	.00	.00	.00	80,653.82	80,653.82
	SF90	FLUB508916	0000		.00	99,466.00	.00	99,466.00	99,466.00	99,466.00
	OR90	FLU158510010	0000		.00	.00	.00	.00	.00	.00
		IWO Funding from Albuquerque Ops Office, Los Alamos National Lab for CMR Replacement Project								
	AL90	FLU158510010	0000		.00	.00	81,800.00	81,800.00	81,800.00	81,800.00
		IWO funding from Albuquerque Ops Office Los Alamos National Lab for CMR Replacement Project								
Total Program Task:					2,034,606.83	89,308.35	81,800.00	171,108.35	2,205,715.18	2,205,715.18
Total Budget Ref.					2,034,606.83	89,308.35	81,800.00	171,108.35	2,205,715.18	2,205,715.18
Total BNR:	820101000				2,034,606.83	89,308.35	81,800.00	171,108.35	2,205,715.18	2,205,715.18
Total BNR Control:	820101000				2,034,606.83	89,308.35	81,800.00	171,108.35	2,205,715.18	2,205,715.18
BNR Code	**820102000**	**Budget Ref**								
	CH90	FLU309309AT7	0000		.00	-823,711.00	.00	-823,711.00	-823,711.00	-823,711.00
	RF90	FLU194753BH7	0000		.00	-4,151.00	.00	-4,151.00	-4,151.00	-4,151.00
Total Program Task:					.00	-827,862.00	.00	-827,862.00	-827,862.00	-827,862.00
Total Budget Ref:					.00	-827,862.00	.00	-827,862.00	-827,862.00	-827,862.00

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		820102000			.00	-827,862.00	.00	-827,862.00	-827,862.00	-827,862.00
Total BNR Control:		820102000			.00	-827,862.00	.00	-827,862.00	-827,862.00	-827,862.00
Total Program:		82			2,034,606.83	-738,553.65	81,800.00	-656,753.65	1,377,853.18	1,377,853.18
BNR Code DP0401274 Budget Ref										
			0000		.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total Program Task:					.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total Budget Ref:					.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
Total BNR:		DP0401274			.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
BNR Code DP0404012 Budget Ref										
			0000		10,799.02	389,000.00	.00	389,000.00	399,799.02	399,799.02
Total Program Task:					10,799.02	389,000.00	.00	389,000.00	399,799.02	399,799.02
Total Budget Ref:					10,799.02	389,000.00	.00	389,000.00	399,799.02	399,799.02
Total BNR:		DP0404012			10,799.02	389,000.00	.00	389,000.00	399,799.02	399,799.02
BNR Code DP0404020 Budget Ref										
			0000		7,988,913.17	18,000,000.00	7,300,000.00	25,300,000.00	33,288,913.17	33,288,913.17
Additional CWR funding ($5.3M); TPBAR Component Procurements ($2.0M).										
Total Program Task:					7,988,913.17	18,000,000.00	7,300,000.00	25,300,000.00	33,288,913.17	33,288,913.17
Total Budget Ref:					7,988,913.17	18,000,000.00	7,300,000.00	25,300,000.00	33,288,913.17	33,288,913.17
			0000		76,792.65	.00	.00	.00	76,792.65	76,792.65
Total Program Task:					76,792.65	.00	.00	.00	76,792.65	76,792.65
Total Budget Ref:		EQU			76,792.65	.00	.00	.00	76,792.65	76,792.65
Total BNR:		DP0404020			8,065,705.82	18,000,000.00	7,300,000.00	25,300,000.00	33,365,705.82	33,365,705.82
Total BNR Control:		DP0400000			8,076,504.84	18,509,000.00	7,300,000.00	25,809,000.00	33,885,504.84	33,885,504.84
BNR Code DP0512041 Budget Ref										
			0000		23.02	.00	.00	.00	23.02	23.02
Total Program Task:					23.02	.00	.00	.00	23.02	23.02
Total Budget Ref:					23.02	.00	.00	.00	23.02	23.02
Total BNR:		DP0512041			23.02	.00	.00	.00	23.02	23.02
BNR Code DP0514030 Budget Ref										
			0000		30,443.40	.00	.00	.00	30,443.40	30,443.40
Total Program Task					30,443.40	.00	.00	.00	30,443.40	30,443.40
Total Budget Ref:					30,443.40	.00	.00	.00	30,443.40	30,443.40
Total BNR:		DP0514030			30,443.40	.00	.00	.00	30,443.40	30,443.40

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BNR Code	**DP0514040**	**Budget Ref**								
			0000		175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Program Task:					175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Budget Ref:					175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR:		DP0514040			175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR Control:		DP0500000			206,291.09	.00	.00	.00	206,291.09	206,291.09
Total Program:		DP			8,282,795.93	18,509,000.00	7,300,000.00	25,809,000.00	34,091,795.93	34,091,795.93
Total Fund Type:		TC			10,317,402.76	17,770,446.35	7,381,800.00	25,152,246.35	35,469,649.11	35,469,649.11

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Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91					
BNR Code	820101000	Budget Ref								
	CH90	FLJMOCHPNNLD1	0000		.00	225,000.00	.00	225,000.00	225,000.00	225,000.00
	AL90	FLUAY5299	0000		.00	136,000.00	.00	136,000.00	136,000.00	136,000.00
	CH90	FLU95PNLEW20	0000		.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
	AL90	FLUAT874E	0000		1,317.42	200,000.00	.00	200,000.00	201,017.42	201,017.42
	AL90	FLUC68660016	0000		18,123.21	10,000.00	.00	10,000.00	28,123.21	28,123.21
	ID90	FLU97IDMD000:	0000		79,332.29	.00	.00	.00	79,332.29	79,332.29
	ID90	FLU98SNF0B	0000		279,278.04	.00	.00	.00	279,278.04	279,278.04
	OH90	FLUM5WROHEH1	0000		35.96	.00	.00	.00	35.96	35.96
	OR90	FLUAK349GA28	0000		76.79	.00	.00	.00	76.79	76.79
	OR90	FLUM7MRMW9722	0000		14.11	.00	-14.11	-14.11	.00	.00
		IWO funding deobligated and IWO closed by Oak Ridge Ops Office.								
	OR90	FLUM7WRMW9728	0000		51.84	.00	.00	.00	51.84	51.84
	OR90	FLUPX967G01	0000		42,615.29	.00	.00	.00	42,615.29	42,615.29
	RF90	FLUM7RFD0075	0000		14,690.25	.00	.00	.00	14,690.25	14,690.25
	SR90	FLUIWORLD0197	0000		12,033.51	.00	.00	.00	12,033.51	12,033.51
	SR90	FLUIWORLD9701	0000		43.36	.00	-43.36	-43.36	.00	.00
		IWO funding deobligated and IWO closed by Savannah River Ops Office. Westinghouse SR.								
	SR90	FLUIWORLD9811	0000		2,128.17	.00	.00	.00	2,128.17	2,128.17
	SR90	FLUIWORLD9963	0000		5,068.23	.00	.00	.00	5,068.23	5,068.23
	SR90	FLUM6SR00062	0000		3,455.38	.00	.00	.00	3,455.38	3,455.38
	SR90	FLUM6SR00067	0000		17,343.04	-17,343.04	.00	-17,343.04	.00	.00
	SR90	FLUM6SR00075	0000		376.03	-376.03	.00	-376.03	.00	.00
	SR90	FLUM5Z0079	0000		3,445.00	.00	.00	.00	3,445.00	3,445.00
	SR90	FLUM6SR00106	0000		1,976.57	-1,976.57	.00	-1,976.57	.00	.00
	SR90	FLUM8SR00075	0000		79,522.49	113,000.00	.00	113,000.00	192,522.49	192,522.49
	SR90	FLUALD096D01	0000		5,341.79	.00	-5,341.79	-5,341.79	.00	.00
		IWO funding deobligated and IWO closed by Savannah Ops Office. Westinghouse SR.								
	ID90	FLURL900003	0000		.00	120,000.00	.00	120,000.00	120,000.00	120,000.00
	AL90	FLUC13830013	0000		.00	24,000.00	.00	24,000.00	24,000.00	24,000.00
	ID90	FLURL900004	0000		.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
	ID90	FLURL900010	0000		.00	290,800.00	.00	290,800.00	290,800.00	290,800.00
Total Program Task:					566,968.47	1,349,104.36	-5,398.96	1,343,705.40	1,909,673.87	1,909,673.87
Total Budget Ref:					566,968.47	1,349,104.36	-5,398.96	1,343,705.40	1,909,673.87	1,909,673.87

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Incosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligations	Estimated Uncosted
Total BNR:		820101000			565,968.47	1,349,104.36	-6,398.96	1,343,705.40	1,909,673.87	1,909,673.87
Total BNR Control:		820101000			565,968.47	1,349,104.36	-6,398.96	1,343,705.40	1,909,673.87	1,909,673.87
BNR Code 820102000 Budget Ref										
	AL90	FLU259196AE5	0000		.00	-261,276.00	.00	-261,276.00	-261,276.00	-261,276.00
	SF90	FLU309522AE5	0000		.00	-302,000.00	.00	-302,000.00	-302,000.00	-302,000.00
	AL90	FLU26730000	0000		.00	.00	.00	.00	.00	.00
	AL90	FLU309525AE5	0000		.00	-131,300.00	.00	-131,300.00	-131,300.00	-131,300.00
	AL90	FLU294590AM5	0000		-2,276.94	.00	.00	.00	-2,276.94	-2,276.94
	AL90	FLU310287AF4	0000		-2,881.31	2,881.31	.00	2,881.31	.00	.00
	SR90	FLU256799AN1	0000		-29,042.15	22,850.36	.00	22,850.36	-6,191.79	-6,191.79
	TD90	FLU309523AE5	0000		.00	-230,800.00	49,800.00	-181,000.00	-181,000.00	-181,000.00
		IWO funding deobligated from the Idaho Ops Office, Bechtel BWXT Idaho, supplement 2								
	AL90	FLU401924AE5	0000		.00	-125,000.00	.00	-125,000.00	-125,000.00	-125,000.00
	SF90	FLU401840AE5	0000		.00	-135,000.00	.00	-135,000.00	-135,000.00	-135,000.00
		FLU402313AE5	0000		.00	.00	.00	.00	.00	.00
	SF90	FLU402313AE5	0000		.00	-125,000.00	.00	-125,000.00	-125,000.00	-125,000.00
	SF90	FLU403196AE5	0000		.00	.00	-157,957.00	-157,957.00	-157,957.00	-157,957.00
		IWO Funding to Oakland Ops Office, LLNL, for Monitoring Vadose Zone Infiltration Experiments.								
Total Program Task:					-34,200.40	-1,284,644.33	-108,157.00	-1,392,801.33	-1,427,001.73	-1,427,001.73
Total Budget Ref:					-34,200.40	-1,284,644.33	-108,157.00	-1,392,801.33	-1,427,001.73	-1,427,001.73
Total BNR:		820102000			-34,200.40	-1,284,644.33	-108,157.00	-1,392,801.33	-1,427,001.73	-1,427,001.73
Total BNR Control:		820102000			-34,200.40	-1,284,644.33	-108,157.00	-1,392,801.33	-1,427,001.73	-1,427,001.73
BNR Code 820201000 Budget Ref										
	RL9F		FDH1		.00	.00	.00	.00	.00	.00
	RL90		0000		1,677,836.79	.00	.00	.00	1,677,836.79	1,677,836.79
	RL9F		0000		2,000,000.00	.00	.00	.00	2,000,000.00	2,000,000.00
Total Program Task:					3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79
Total Budget Ref:					3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79
Total BNR		820201000			3,677,836.79	.00	.00	.00	3,677,836.79	3,677,836.79
BNR Code 820202000 Budget Ref										
	RL9F		TDH1		-12,094,247.55	-14,000,000.00	.00	-14,000,000.00	-26,094,247.55	-26,094,247.55
	RL9H		HFH1		-1,334,908.40	-1,898,514.69	.00	-1,898,514.69	-3,233,423.09	-3,233,423.09
	RL90		0000		-4,046,414.45	-5,000,000.00	.00	-5,000,000.00	-9,046,414.45	-9,046,414.45
	RL9F		0000		7,899,963.82	.00	.00	.00	7,899,963.82	7,899,963.82

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Program Task	OPI / Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	RLSH	0000		1,303,423.09	.00	.00	.00	1,303,423.09	1,303,423.09
Total Program Task:				-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	-29,170,698.18	-29,170,698.18
Total Budget Ref:				-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	-29,170,698.18	-29,170,698.18
Total BNR:	820202000			-8,272,183.49	-20,898,514.69	.00	-20,898,514.69	29,170,698.18	-29,170,698.18
Total BNR Control:	820200000			-4,594,246.70	-20,898,514.69	.00	-20,898,514.69	-25,492,861.39	-25,492,861.39
Total Program:	B2			-4,062,578.63	-20,834,054.66	-113,566.96	-20,947,510.62	-25,010,189.25	-25,010,189.25
BNR Code EW02BB040 Budget Ref									
ADSRLCA004		0000		2.70	.00	.00	.00	2.70	2.70
Total Program Task: ADSRLCA004				2.70	.00	.00	.00	2.70	2.70
Total Budget Ref				2.70	.00	.00	.00	2.70	2.70
Total BNR:	EW0233040			2.70	.00	.00	.00	2.70	2.70
BNR Code EW02J1080 Budget Ref									
ADSRLER08		0000		156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total Program Task: ADSRLER08				156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total Budget Ref:				156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
Total BNR:	EW02J1080			156,164.21	9,537,199.00	.00	9,537,199.00	9,693,363.21	9,693,363.21
BNR Code EW02J1090 Budget Ref									
ADSRLER10		0000		150,842.54	.00	.00	.00	150,842.54	150,842.54
Total Program Task: ADSRLER10				150,842.54	.00	.00	.00	150,842.54	150,842.54
Total Budget Ref:				150,842.54	.00	.00	.00	150,842.54	150,842.54
Total BNR:	EW02J1090			150,842.54	.00	.00	.00	150,842.54	150,842.54
BNR Code EW02J1110 Budget Ref									
ADSRLOTD1		0000		321,130.85	7,939,000.00	.00	7,939,000.00	8,260,130.85	8,260,130.85
Total Program Task: ADSRLOTD1				321,130.85	7,939,000.00	.00	7,939,000.00	8,260,130.85	8,260,130.85
Total Budget Ref:				321,130.85	7,939,000.00	.00	7,939,000.00	8,260,130.85	8,260,130.85
Total BNR	EW02J1110			321,130.85	7,939,000.00	.00	7,939,000.00	8,260,130.85	8,260,130.85
BNR Code EW02J1150 Budget Ref									
ADSRLTP13		0000		2,808.03	395,000.00	.00	395,000.00	397,808.03	397,808.03
Total Program Task: ADSRLTP13				2,808.03	395,000.00	.00	395,000.00	397,808.03	397,808.03
Total Budget Ref:				2,808.03	395,000.00	.00	395,000.00	397,808.03	397,808.03
ADSRLTP13		0000		38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
Total Program Task: ADSRLTP13				38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
Total Budget Ref:	EQU			38,917.87	25,000.00	.00	25,000.00	63,917.87	63,917.87
ADSRLTP13	99TM	0000		759.73	.00	.00	.00	759.73	759.73
ADSRLTP13	00D4	0000		.00	400,000.00	.00	400,000.00	400,000.00	400,000.00

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ADSRLTP13		SPEM	0000		196.47	00	00	00	196.47	196.47
Total Program Task: ADSRLTP13					956.20	400,000.00	.00	400,000.00	400,956.20	400,956.20
Total Budget Ref: GPPR					956.20	400,000.00	.00	400,000.00	400,956.20	400,956.20
Total BNR: EW02J1150					42,682.10	820,000.00	.00	820,000.00	862,682.10	862,682.10
BNR Code EW02J1250 Budget Ref										
ADSRLWM03			0000		395,393.88	.00	.00	.00	395,393.88	395,393.88
Total Program Task: ADSRLWM03					395,393.88	.00	.00	.00	395,393.88	395,393.88
Total Budget Ref:					395,393.88	.00	.00	.00	395,393.88	395,393.88
Total BNR: EW02J1250					395,393.88	.00	.00	.00	395,393.88	395,393.88
BNR Code EW02J1280 Budget Ref EQU										
ADSRLWM06			0000		543.48	.00	.00	.00	543.48	543.48
Total Program Task: ADSRLWM06					543.48	.00	.00	.00	543.48	543.48
Total Budget Ref: EQU					543.48	.00	.00	.00	543.48	543.48
Total BNR: EW02J1280					543.48	.00	.00	.00	543.48	543.48
BNR Code EW02J1290 Budget Ref										
ADSRLVZD1			0000		156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total Program Task: ADSRLVZD1					156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total Budget Ref:					156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
Total BNR: EW02J1290					156,312.04	4,421,050.00	.00	4,421,050.00	4,577,362.04	4,577,362.04
BNR Code EW02J2010 Budget Ref										
ADSRLTW01			0000		21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total Program Task: ADSRLTW01					21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total Budget Ref:					21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
Total BNR: EW02J2010					21,046.93	75,000.00	.00	75,000.00	96,046.93	96,046.93
BNR Code EW02J2020 Budget Ref										
ADSRLTW02			0000		102,321.60	680,000.00	175,000.00	855,000.00	957,321.60	957,321.60
Funding to support QSD($30k) and two tech. review activities ($65k & 80k) (Shipler/Prichard)										
Total Program Task: ADSRLTW02					102,321.60	680,000.00	175,000.00	855,000.00	957,321.60	957,321.60
Total Budget Ref:					102,321.60	680,000.00	175,000.00	855,000.00	957,321.60	957,321.60
Total BNR: EW02J2020					102,321.60	680,000.00	175,000.00	855,000.00	957,321.60	957,321.60
BNR Code EW02J2030 Budget Ref										
ADSRLTW03			0000		152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
Total Program Task: ADSRLTW03					152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31

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Total Budget Ref:					152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
Total BNR:		EW02J2030			152,544.31	245,000.00	.00	245,000.00	397,544.31	397,544.31
BNR Code EW02J2040 Budget Ref										
ADSRLTW04			0000		31.99	.00	.00	.00	31.99	31.99
Total Program Task: ADSRLTW04					31.99	.00	.00	.00	31.99	31.99
Total Budget Ref:					31.99	.00	.00	.00	31.99	31.99
Total BNR:		EW02J2040			31.99	.00	.00	.00	31.99	31.99
BNR Code EW02J2050 Budget Ref										
ADSRLTW05			0000		157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
Total Program Task: ADSRLTW05					157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
Total Budget Ref:					157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
Total BNR:		EW02J2050			157,915.16	8,640,000.00	.00	8,640,000.00	8,797,915.16	8,797,915.16
BNR Code EW02J2080 Budget Ref										
ADSRLTW08			0000		-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total Program Task: ADSRLTW08					-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total Budget Ref:					-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
Total BNR:		EW02J2080			-7,534.97	63,700.00	.00	63,700.00	56,165.03	56,165.03
BNR Code EW02J2100 Budget Ref										
ADSRLTW10			0000		57,554.31	3,825,000.00	.00	3,825,000.00	3,882,554.31	3,882,554.31
Total Program Task: ADSRLTW10					57,554.31	3,825,000.00	.00	3,825,000.00	3,882,554.31	3,882,554.31
Total Budget Ref:					57,554.31	3,825,000.00	.00	3,825,000.00	3,882,554.31	3,882,554.31
Total BNR:		EW02J2100			57,554.31	3,825,000.00	.00	3,825,000.00	3,882,554.31	3,882,554.31
BNR Code EW02JJ010 Budget Ref										
ADSRLOT04			0000		621,384.50	2,109,696.00	7,500.00	2,117,196.00	2,738,580.50	2,738,580.50
These funds are for Beryllium sampling of Port of Benton buildings, per C.K. Kasch's May 1 E mail.										
Total Program Task: ADSRLOT04					621,384.50	2,109,696.00	7,500.00	2,117,196.00	2,738,580.50	2,738,580.50
Total Budget Ref:					621,384.50	2,109,696.00	7,500.00	2,117,196.00	2,738,580.50	2,738,580.50
Total BNR:		EW02JJ010			621,384.50	2,109,696.00	7,500.00	2,117,196.00	2,738,580.50	2,738,580.50
BNR Code EW02JJ020 Budget Ref										
ADSRLRG01			0000		34,695.88	90,000.00	100,000.00	190,000.00	224,695.88	224,695.88
To fund Bob Smoter's ongoing support to the TWRS regulatory unit.										

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Total Program Task: ADSRLR001					34,695.88	90,000.00	100,000.00	190,000.00	224,695.88	224,695.88
Total Budget Ref:					34,695.88	90,000.00	100,000.00	190,000.00	224,695.88	224,695.88
Total BNR:		EW02JJ020			34,695.88	90,000.00	100,000.00	190,000.00	224,695.88	224,695.88
BNR Code EW02JJ030 Budget Ref										
ADSRLST01			0000		1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
Total Program Task: ADSRLST01					1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
Total Budget Ref:					1,520,071.83	13,600,692.00	.00	13,600,692.00	15,120,763.83	15,120,763.83
ADSRLST01		97EM	0000		-505.77	506.00	.00	506.00	.23	.23
ADSRLST01		REGP	0000		15,198.33	-8,198.38	.00	-8,198.38	7,000.00	7,000.00
ADSRLST01		3M72	0000		20,518.11	88,000.38	.00	88,000.38	108,518.49	108,518.49
Total Program Task: ADSRLST01					35,210.72	80,308.00	.00	80,308.00	115,518.72	115,518.72
Total Budget Ref:		GPPR			35,210.72	80,308.00	.00	80,308.00	115,518.72	115,518.72
Total BNR:		EW02JJ020			1,555,282.55	13,681,000.00	.00	13,681,000.00	15,236,282.55	15,236,282.55
BNR Code EW02MH010 Budget Ref										
ADSHQ100AA			0000		72,818.92	200,000.00	.00	200,000.00	272,818.92	272,818.92
Total Program Task: ADSHQ100AA					72,818.92	200,000.00	.00	200,000.00	272,818.92	272,818.92
Total Budget Ref:					72,818.92	200,000.00	.00	200,000.00	272,818.92	272,818.92
Total BNR:		EW02MH010			72,818.92	200,000.00	.00	200,000.00	272,818.92	272,818.92
BNR Code EW02MH030 Budget Ref										
ADSHQRL973119			0000		8,722.30	.00	.00	.00	8,722.30	8,722.30
Total Program Task: ADSHQRL973119					8,722.30	.00	.00	.00	8,722.30	8,722.30
ADSHQRL993119			0000		36,262.17	50,000.00	.00	50,000.00	86,262.17	86,262.17
Total Program Task: ADSHQRL993119					36,262.17	50,000.00	.00	50,000.00	86,262.17	86,262.17
ADSRLHQ30001A			0000		33,449.08	.00	.00	.00	33,449.08	33,449.08
Total Program Task: ADSRLHQ30001A					33,449.08	.00	.00	.00	33,449.08	33,449.08
ADSRLHQ33003C			0000		7,686.30	.00	.00	.00	7,686.30	7,686.30
Total Program Task: ADSRLHQ33003C					7,686.30	.00	.00	.00	7,686.30	7,686.30
ADSRLHQ3323C			0000		114,435.94	.00	.00	.00	114,435.94	114,435.94
Total Program Task: ADSRLHQ3323C					114,435.94	.00	.00	.00	114,435.94	114,435.94
ADSRLHQ34003C			0000		170.61	.00	.00	.00	170.61	170.61
Total Program Task: ADSRLHQ34003C					170.61	.00	.00	.00	170.61	170.61
Total Budget Ref:					200,726.40	50,000.00	.00	50,000.00	250,726.40	250,726.40
Total BNR:		EW02MH030			200,726.40	50,000.00	.00	50,000.00	250,726.40	250,726.40
BNR Code EW02MH06A Budget Ref										
ADSRL7601			0000		6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
Total Program Task: ADSRL7601					6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73

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Total Budget Ref:					6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
Total BNR:		EW02MM06A			6,347.73	175,000.00	.00	175,000.00	181,347.73	181,347.73
BNR Code EW02MM080 Budget Ref										
ADSRL7603			0000		64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total Program Task. ADSRL7603					64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total Budget Ref:					64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
Total BNR:		EW02MM080			64,486.96	330,000.00	.00	330,000.00	394,486.96	394,486.96
BNR Code EW02MM09A Budget Ref										
ADSRLHQ7771			0000		309.66	.00	.00	.00	309.66	309.66
Total Program Task: ADSRLHQ7771					309.66	.00	.00	.00	309.66	309.66
Total Budget Ref:					309.66	.00	.00	.00	309.66	309.66
Total BNR:		EW02MM09A			309.66	.00	.00	.00	309.66	309.66
BNR Code EW02MM09B Budget Ref										
ADSRL777C			0000		.00	2,500.00	.00	2,500.00	2,500.00	2,500.00
Total Program Task. ADSRL777C					.00	2,500.00	.00	2,500.00	2,500.00	2,500.00
Total Budget Ref:					.00	2,500.00	.00	2,500.00	2,500.00	2,500.00
Total BNR:		EW02MM09B			.00	2,500.00	.00	2,500.00	2,500.00	2,500.00
BNR Code EW02MM09C Budget Ref EQU										
ADSRLHQ7770			0000		2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Program Task: ADSRLHQ7770					2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Budget Ref:		EQU			2,667.36	.00	.00	.00	2,667.36	2,667.36
Total BNR:		EW02MM09C			2,667.36	.00	.00	.00	2,667.36	2,667.36
BNR Code EW02MM11A Budget Ref										
ADSHQ1005			0000		194,626.66	187,000.00	.00	-187,000.00	7,626.66	7,626.66
Total Program Task: ADSHQ1005					194,626.66	-187,000.00	.00	-187,000.00	7,626.66	7,626.66
ADSHQ1010			0000		46,344.13	.00	.00	.00	46,344.13	46,344.13
Total Program Task. ADSHQ1010					46,344.13	.00	.00	.00	46,344.13	46,344.13
ADSHQ1017			0000		257,696.58	.00	.00	.00	257,696.58	257,696.58
Total Program Task: ADSHQ1017					257,696.58	.00	.00	.00	257,696.58	257,696.58
ADSRLHQ2000			0000		14,030.24	.00	.00	.00	14,030.24	14,030.24
Total Program Task: ADSRLHQ2000					14,030.24	.00	.00	.00	14,030.24	14,030.24
Total Budget Ref:					512,697.61	-187,000.00	.00	-187,000.00	325,697.61	325,697.61
Total BNR.		EW02MM11A			512,697.61	-187,000.00	.00	-187,000.00	325,697.61	325,697.61
Total BNR Control:		EW0200000			4,778,368.70	52,697,145.00	282,500.00	52,979,645.00	57,758,013.70	57,758,013.70
BNR Code EW04J105A Budget Ref										

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ADSRLTP05			0000		.00	15,000.00	.00	15,000.00	15,000.00	15,000.00
Total Program Task: ADSRLTP05					.00	15,000.00	.00	15,000.00	15,000.00	15,000.00
Total Budget Ref:					.00	15,000.00	.00	15,000.00	15,000.00	15,000.00
Total BNR:		EW04J105A			.00	15,000.00	.00	15,000.00	15,000.00	15,000.00
BNR Code EW04J1090 Budget Ref										
ADSRLTP12			0000		1,421.64	.00	.00	.00	1,421.64	1,421.64
Total Program Task: ADSRLTP12					1,421.64	.00	.00	.00	1,421.64	1,421.64
Total Budget Ref:					1,421.64	.00	.00	.00	1,421.64	1,421.64
Total BNR:		EW04J1090			1,421.64	.00	.00	.00	1,421.64	1,421.64
BNR Code EW04J1110 Budget Ref										
ADSRL10SNF101			0000		6,669.58	.00	.00	.00	6,669.58	6,669.58
Total Program Task: ADSRL10SNF101					6,669.58	.00	.00	.00	6,669.58	6,669.58
ADSRLWM01			0000		1,606.46	.00	.00	.00	1,606.46	1,606.46
Total Program Task: ADSRLWM01					1,606.46	.00	.00	.00	1,606.46	1,606.46
Total Budget Ref:					8,276.04	.00	.00	.00	8,276.04	8,276.04
Total BNR:		EW04J1110			8,276.04	.00	.00	.00	8,276.04	8,276.04
Total BNR Control:		EW04D0000			9,697.68	15,000.00	.00	15,000.00	24,697.68	24,697.68
BNR Code EW1001209 Budget Ref										
ADSHQ10125S			0000		35,000.00	.00	.00	.00	35,000.00	35,000.00
Total Program Task: ADSHQ10125S					35,000.00	.00	.00	.00	35,000.00	35,000.00
ADSRLHQ60024D			0000		986.54	.00	.00	.00	986.54	986.54
Total Program Task: ADSRLHQ60024D					986.54	.00	.00	.00	986.54	986.54
Total Budget Ref:					35,986.54	.00	.00	.00	35,986.54	35,986.54
Total BNR:		EW1001209			35,986.54	.00	.00	.00	35,986.54	35,986.54
Total BNR Control:		EW1000000			35,986.54	.00	.00	.00	35,986.54	35,986.54
BNR Code EW4010000 Budget Ref										
ADSRL30C211			0000		.08	420,000.00	-10,000.00	410,000.00	410,000.08	410,000.08
Supports TCR 00c2(11)006										
Total Program Task: ADSRL30C211					.08	420,000.00	-10,000.00	410,000.00	410,000.08	410,000.08
ADSRL30C321			0000		.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
Total Program Task: ADSRL30C321					.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
ADSRL30SS10			0000		.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
Total Program Task: ADSRL30SS10					.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
ADSRL30WY21			0000		.00	75,000.00	.00	75,000.00	75,000.00	75,000.00

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Total Program Task: ADSRL30WT21					.00	75,000.00	.00	75,000.00	75,000.00	75,000.00
ADSRL35C223			0000		10,144.86	370,000.00	.00	370,000.00	380,144.86	380,144.86
Total Program Task: ADSRL35C223					10,144.86	370,000.00	.00	370,000.00	380,144.86	380,144.86
ADSRL36C321			0000		241.33	.00	.00	.00	241.33	241.33
Total Program Task: ADSRL36C321					241.33	.00	.00	.00	241.33	241.33
ADSRL36C341			0000		95.22	.00	.00	.00	95.22	95.22
Total Program Task: ADSRL36C341					95.22	.00	.00	.00	95.22	95.22
ADSRL36C342			0000		1,401.14	.00	.00	.00	1,401.14	1,401.14
Total Program Task: ADSRL36C342					1,401.14	.00	.00	.00	1,401.14	1,401.14
ADSRL36D022			0000		32.25	.00	.00	.00	32.25	32.25
Total Program Task: ADSRL36D022					32.25	.00	.00	.00	32.25	32.25
ADSRL36WT11			0000		262,486.59	1,991,000.00	209,000.00	2,200,000.00	2,462,486.59	2,462,486.59

To release TFA Technical I back from initial authorization.

Program Task	OPI	Local Proj Order	WL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL36WT11					262,486.59	1,991,000.00	209,000.00	2,200,000.00	2,462,486.59	2,462,486.59
ADSRL36WT61			0000		155,644.44	1,323,000.00	-62,000.00	1,261,000.00	1,416,644.44	1,416,644.44

Supports TCR 00-WT(II)-54. and TCR 00WT(ii)-38 ($15K). and TCR 00-WT(III)41 (+$10K).

Program Task	OPI	Local Proj Order	WL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL36WT61					155,644.44	1,323,000.00	-62,000.00	1,261,000.00	1,416,644.44	1,416,644.44
ADSRL37C131			0000		247.11	169,000.00	.00	169,000.00	169,247.11	169,247.11
Total Program Task: ADSRL37C131					247.11	169,000.00	.00	169,000.00	169,247.11	169,247.11
ADSRL37C331			0000		8.17	.00	.00	.00	8.17	8.17
Total Program Task: ADSRL37C331					8.17	.00	.00	.00	8.17	8.17
ADSRL37C344			0000		997.03	.00	.00	.00	997.03	997.03
Total Program Task: ADSRL37C344					997.03	.00	.00	.00	997.03	997.03
ADSRL37T221			0000		50,000.00	.00	20,000.00	20,000.00	70,000.00	70,000.00

Argentine support to perform 1-2 metiter runs on resin loaded with non-radioactive cobalt....

Program Task	OPI	Local Proj Order	WL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL371221					50,000.00	.00	20,000.00	20,000.00	70,000.00	70,000.00
ADSRL37WT31			0000		99,711.02	1,355,000.00	.00	1,355,000.00	1,454,711.02	1,454,711.02
Total Program Task: ADSRL37WT31					99,711.02	1,355,000.00	.00	1,355,000.00	1,454,711.02	1,454,711.02
ADSRL38C111			0000		102.60	50,000.00	.00	50,000.00	50,102.60	50,102.60
Total Program Task: ADSRL38C111					102.60	50,000.00	.00	50,000.00	50,102.60	50,102.60
ADSRL38C142			0000		1,122.86	225,000.00	.00	225,000.00	226,122.86	226,122.86
Total Program Task: ADSRL38C142					1,122.86	225,000.00	.00	225,000.00	226,122.86	226,122.86
ADSRL38SS30			0000		57.55	.00	.00	.00	57.55	57.55
Total Program Task: ADSRL38SS30					57.55	.00	.00	.00	57.55	57.55
ADSRL38SS40			0000		3,728.88	.00	.00	.00	3,728.88	3,728.88

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Program Task	JPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL38SS43					3,728.88	.00	.00	.00	3,728.88	3,728.88
ADSRL38SS42			0000		42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
Total Program Task: ADSRL38SS42					42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
ADSHL38T311			0000		1.71	.00	.00	.00	1.71	1.71
Total Program Task: ADSRL38T311					1.71	.00	.00	.00	1.71	1.71
ADSRL39SS40			0000		124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
Total Program Task: ADSHL39SS40					124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
ADSRL39WT31			0000		64,332.42	.00	.00	.00	64,332.42	64,332.42
Total Program Task: ADSRL39WT31					64,332.42	.00	.00	.00	64,332.42	64,332.42
ADSRL49MW21			0000		.08	.00	.00	.00	.08	.08
Total Program Task: ADSRL49MW21					.08	.00	.00	.00	.08	.08
Total Budget Ref:					817,755.14	6,553,000.00	157,000.00	6,710,000.00	7,527,755.14	7,527,755.14
ADSRL36WT51			0000		-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Program Task: ADSRL36WT51					-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Budget Ref:	EQU				-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total BNR:	EW4010000				817,667.97	6,555,000.00	157,000.00	6,712,000.00	7,529,667.97	7,529,667.97
BNR Code EW4040000 Budget Ref										
ADSRL37T221			0000		4,457.99	.00	.00	.00	4,457.99	4,457.99
Total Program Task: ADSRL37T221					4,457.99	.00	.00	.00	4,457.99	4,457.99
ADSRL36T131			0000		.00	.00	.00	.00	.00	.00
Total Program Task: ADSRL38T131					.00	.00	.00	.00	.00	.00
Total Budget Ref:					4,457.99	.00	.00	.00	4,457.99	4,457.99
Total BNR:	EW4040000				4,457.99	.00	.00	.00	4,457.99	4,457.99
BNR Code EW4090100 Budget Ref										
ADSRL37SP22			0000		646,684.63	.00	.00	.00	646,684.63	646,684.63
Total Program Task: ADSRL37SP22					646,684.63	.00	.00	.00	646,684.63	646,684.63
ADSRL37SP23			0000		481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37
Total Program Task: ADSRL37SP23					481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37
ADSRL38SP24			0000		417,258.61	2,754,000.00	.00	2,754,000.00	3,171,258.61	3,171,258.61
Total Program Task: ADSRL38SP24					417,258.61	2,754,000.00	.00	2,754,000.00	3,171,258.61	3,171,258.61
ADSRL39SP25			0000		817,729.52	2,266,000.00	150,000.00	2,416,000.00	3,233,729.52	3,233,729.52
Restoration of $150K from prior year.										
Total Program Task: ADSRL39SP25					817,729.52	2,266,000.00	150,000.00	2,416,000.00	3,233,729.52	3,233,729.52
Total Budget Ref:					2,363,323.13	7,049,000.00	150,000.00	7,199,000.00	9,562,323.13	9,562,323.13
ADSRL37SP22			0000		.71	.00	.00	.00	.71	.71
Total Program Task: ADSRL37SP22					.71	.00	.00	.00	.71	.71

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:	DQU				.71	.00	.00	.00	.71	.71
Total BNR:	EW4090100				2,363,323.84	7,049,000.00	150,000.00	7,199,000.00	9,562,323.84	9,562,323.84
BNR Code EW4090200 Budget Ref:										
ADSRL37RP12			0000		49,182.69	50,000.00	.00	50,000.00	99,182.69	99,182.69
Total Program Task: ADSRL37RP12					49,182.69	50,000.00	.00	50,000.00	99,182.69	99,182.69
ADSRL37RP13			0000		36,733.53	.00	.00	.00	36,733.53	36,733.53
Total Program Task: ADSRL37RP13					36,733.53	.00	.00	.00	36,733.53	36,733.53
Total Budget Ref:					85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22
Total BNR:	EW4090200				85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22
Total BNR Control:	EW4000000				3,271,366.02	13,654,000.00	307,000.00	13,961,000.00	17,232,366.02	17,232,366.02
Total Program:	EN				8,595,418.94	66,368,045.00	688,600.00	66,955,645.00	75,051,063.94	75,051,063.94
Total Fund Type:	TC				4,032,840.32	45,532,090.34	475,044.04	46,008,034.38	50,040,874.69	50,040,874.69

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Fin Plan	RL	Fund Type	TF	Appropriation	B9X0243.91					
BNR Code 820101000 Budget Ref										
	ST90	FLUFA9805	0000		32,743.70	88,000.00	.00	88,000.00	120,743.70	120,743.70
	PW90	FLU904508	0000		57,925.96	290,948.00	.00	290,948.00	348,873.96	348,873.96
	AL90	FLUAL87495	0000		-303,088.89	303,088.89	.00	303,088.89	.00	.00
	AL90	FLUH5AL87495	0000		1,184,864.44	-303,088.89	.00	-303,088.89	881,775.55	881,775.55
	ST90	FLUFA9605	0000		2,027.00	.00	.00	.00	2,027.00	2,027.00
	ST90	FLUFA9610	0000		76,273.89	.00	.00	.00	76,273.89	76,273.89
	AL90	FLU15851000	0000		.00	.00	44,000.00	44,000.00	44,000.00	44,000.00
		IWO Funding from Albuquerque Ops Office, Los Alamos National Laboratory.								
Total Program Task.					1,050,746.10	378,948.00	44,000.00	422,948.00	1,473,694.10	1,473,694.10
Total Budget Ref:					1,050,746.10	378,948.00	44,000.00	422,948.00	1,473,694.10	1,473,694.10
Total BNR: 820101000					1,050,746.10	378,948.00	44,000.00	422,948.00	1,473,694.10	1,473,694.10
Total BNR Control: 820101000					1,050,746.10	378,948.00	44,000.00	422,948.00	1,473,694.10	1,473,694.10
BNR Code 820102000 Budget Ref										
	AL90	FLU305963AG2	0000		-486,123.10	-326,534.00	.00	-326,534.00	-812,657.10	-812,657.10
	CH90	FLU157178AR6	0000		-135,763.78	.00	.00	.00	-135,763.78	-135,763.78
	CH90	FLU157182-A-R5	0000		20.35	-20.35	.00	-20.35	.00	.00
	CH90	FLU194367AR2	0000		4,513.71	.00	.00	.00	4,513.71	4,513.71
	CH90	FLU267795AR9	0000		-4,210.04	4,210.04	.00	4,210.04	.00	.00
	CH90	FLU274994AR7	0000		-8,949.50	904.25	.00	904.25	-8,045.25	-8,045.25
	CH90	FLU275000AR2	0000		-2,953,999.37	-2,000,000.00	-2,000,000.00	-4,000,000.00	-6,953,999.37	-6,953,999.37
		IWO funding to Chicago Ops Office, Argonne National Lab. supplement 15.								
	CH90	FLU283031AR4	0000		41,370.54	.00	.00	.00	41,370.54	41,370.54
	CH90	FLU283038AR4	0000		-937.00	.00	.00	.00	-937.00	-937.00
	CH90	FLU312521AR2	0000		-1,463,204.92	.00	.00	.00	-1,463,204.92	-1,463,204.92
	CH90	FLU313735AR6	0000		-101,826.86	.00	.00	.00	-101,826.86	-101,826.86
	CH90	FLU313746AR6	0000		-17,409.17	.00	.00	.00	-17,409.17	-17,409.17
	CH90	FLU313762AR2	0000		44.08	-44.08	.00	-44.08	.00	.00
	CH90	FLU313762AR6	0000		-44.08	44.08	.00	44.08	.00	.00
	CH90	FLU321853AR2	0000		-363.48	.00	.00	.00	-363.48	-363.48
	ID90	FLU259567AR9	0000		-902,331.28	.00	.00	.00	-902,331.28	-902,331.28
	ID90	FLU321823AR2	0000		-584.57	.00	.00	.00	-584.57	-584.57
	OR90	FLU400612AR1	0000		-5,496.77	.00	.00	.00	-5,496.77	-5,496.77
	SF90	FLU274401AR9	0000		-.06	.00	.00	.00	-.06	-.06

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	DH90	FU0157182AR6	0000		.00	20.35	.00	20.35	20.35	20.35
Total Program Task:					-5,035,295.30	-2,321,419.71	-2,000,000.00	-4,321,419.71	-10,356,715.01	-10,356,715.01
Total Budget Ref:					-5,035,295.30	-2,321,419.71	-2,000,000.00	-4,321,419.71	-10,356,715.01	-10,356,715.01
Total BNR:	820102000				-5,035,295.30	-2,321,419.71	2,000,000.00	-4,321,419.71	-10,356,715.01	-10,356,715.01
Total BNR Control:	820102000				-5,035,295.30	-2,321,419.71	-2,000,000.00	-4,321,419.71	-10,356,715.01	-10,356,715.01
Total Program:	B2				-4,984,549.20	-1,942,471.71	-1,956,000.00	-3,898,471.71	-8,883,020.91	-8,883,020.91
BNR Code AF1700000 Budget Ref										
			0000		240,041.76	.00	.00	.00	240,041.76	240,041.76
Total Program Task:					240,041.76	.00	.00	.00	240,041.76	240,041.76
Total Budget Ref:					240,041.76	.00	.00	.00	240,041.76	240,041.76
Total BNR:	AF1700000				240,041.76	.00	.00	.00	240,041.76	240,041.76
Total BNR Control:	AF1700000				240,041.76	.00	.00	.00	240,041.76	240,041.76
BNR Code AF1900000 Budget Ref										
			0000		6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Program Task:					6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Budget Ref:					6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total BNR:	AF1900000				6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total BNR Control:	AF1900000				6,843,648.41	.00	.00	.00	6,843,648.41	6,843,648.41
Total Program:	AF				7,083,690.17	.00	.00	.00	7,083,690.17	7,083,690.17
BNR Code CD3013000 Budget Ref										
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	CD3013000				.00	.00	.00	.00	.00	.00
Total BNR Control:	CD3000000				.00	.00	.00	.00	.00	.00
Total Program:	CD				.00	.00	.00	.00	.00	.00
BNR Code CN0410000 Budget Ref										
			0000		1,675,975.90	10,946,563.00	400,000.00	11,346,563.00	13,022,538.90	13,022,538.90
Supports WAS CN-070-FY00-PNNL-POLY&INSP - Rev. 1										
Total Program Task:					1,675,975.90	10,946,563.00	400,000.00	11,346,563.00	13,022,538.90	13,022,538.90
Total Budget Ref:					1,675,975.90	10,946,563.00	400,000.00	11,346,563.00	13,022,538.90	13,022,538.90
Total BNR:	CN0410000				1,675,975.90	10,946,563.00	400,000.00	11,346,563.00	13,022,538.90	13,022,538.90
Total BNR Control:	CN0400000				1,675,975.90	10,946,563.00	400,000.00	11,346,563.00	13,022,538.90	13,022,538.90

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BNR Code CN0510251 Budget Ref										
			0000		400,000.00	.00	.00	.00	400,000.00	400,000.00
Total Program Task:					400,000.00	.00	.00	.00	400,000.00	400,000.00
Total Budget Ref:					400,000.00	.00	.00	.00	400,000.00	400,000.00
Total BNR:	CN0510251				400,000.00	.00	.00	.00	400,000.00	400,000.00
Total BNR Control:	CN0500000				400,000.00	.00	.00	.00	400,000.00	400,000.00
Total Program:	CN				2,075,975.90	10,946,563.00	400,000.00	11,346,563.00	13,422,538.90	13,422,538.90
BNR Code GA0101020 Budget Ref										
			0000		58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total Program Task:					58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total Budget Ref:					58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total BNR:	GA0101020				58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
Total BNR Control:	GA0100000				58,154.60	2,136,320.00	.00	2,136,320.00	2,194,474.60	2,194,474.60
BNR Code GA0303030 Budget Ref										
			0000		.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program Task:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Budget Ref:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR:	GA0303030				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR Control:	GA0303000				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program:	GA				58,154.60	2,336,320.00	.00	2,336,320.00	2,394,474.60	2,394,474.60
BNR Code GC0401000 Budget Ref										
			0000		816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
Total Program Task:					816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
Total Budget Ref:					816,130.85	5,708,000.00	.00	5,708,000.00	6,524,130.85	6,524,130.85
			0000		130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total Program Task:					130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total Budget Ref:	EQU				130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86
Total BNR:	GC0401000				946,452.71	5,958,000.00	.00	5,958,000.00	6,904,452.71	6,904,452.71
BNR Code GC0402000 Budget Ref										
			0000		421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
Total Program Task:					421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
Total Budget Ref:					421,588.45	5,195,000.00	.00	5,195,000.00	5,616,588.45	5,616,588.45
			0000		16.97	.00	.00	.00	16.97	16.97
Total Program Task:					16.97	.00	.00	.00	16.97	16.97
Total Budget Ref:	EQU				16.97	.00	.00	.00	16.97	16.97
Total BNR:	GC0402000				421,605.42	5,195,000.00	.00	5,195,000.00	5,616,605.42	5,616,605.42

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BNR Code GC0403000 Budget Ref										
			0000		465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
Total Program Task:					465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
Total Budget Ref:					465,299.26	4,350,000.00	.00	4,350,000.00	4,815,299.26	4,815,299.26
			0000		26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total Program Task:					26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total Budget Ref:	EQU				26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86
Total BNR:	GC0403000				491,726.12	4,600,000.00	.00	4,600,000.00	5,091,726.12	5,091,726.12
BNR Code GC0404000 Budget Ref										
			0000		32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total Program Task:					32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total Budget Ref:					32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total BNR:	GC0404000				32,389.71	1,720,000.00	.00	1,720,000.00	1,752,389.71	1,752,389.71
Total BNR Control:	GC0000000				1,892,173.96	17,473,000.00	.00	17,473,000.00	19,365,173.96	19,365,173.96
Total Program:	GC				1,892,173.96	17,473,000.00	.00	17,473,000.00	19,365,173.96	19,365,173.96
BNR Code GD0301000 Budget Ref										
			0000		75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total Program Task:					75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total Budget Ref:					75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
Total BNR:	GD0301000				75,060.46	235,000.00	.00	235,000.00	310,060.46	310,060.46
BNR Code GD0503050 Budget Ref										
			0000		58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total Program Task:					58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total Budget Ref:					58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
Total BNR:	GD0503050				58,541.37	1,602,000.00	.00	1,602,000.00	1,660,541.37	1,660,541.37
BNR Code GD0508030 Budget Ref										
			0000		26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total Program Task:					26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total Budget Ref:					26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
Total BNR:	GD0508030				26,890.50	801,000.00	.00	801,000.00	827,890.50	827,890.50
BNR Code GD0508040 Budget Ref										
			0000		34,752.35	1,250,000.00	250,000.00	1,500,000.00	1,534,752.35	1,534,752.35

Infrastructure Assistance Outreach Program Tech. Support for Office of Foreign Visits and Assignments

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Program Task	OPI	Local Proj Order	AL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					34,752.35	1,250,000.00	250,000.00	1,500,000.00	1,534,752.35	1,534,752.35
Total Budget Ref:					34,752.35	1,250,000.00	250,000.00	1,500,000.00	1,534,752.35	1,534,752.35
			0000		12.82	.00	.00	.00	12.82	12.82
Total Program Task:					12.82	.00	.00	.00	12.82	12.82
Total Budget Ref:	CQJ				12.82	.00	.00	.00	12.82	12.82
Total BNR:		GD0508040			34,765.17	1,250,000.00	250,000.00	1,500,000.00	1,534,765.17	1,534,765.17
BNR Code GD0509000 Budget Ref										
			0000		.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total Program Task:					.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total Budget Ref:					.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total BNR:		GD0509000			.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
BNR Code GD0604010 Budget Ref										
			0000		731.51	.00	.00	.00	731.51	731.51
Total Program Task:					731.51	.00	.00	.00	731.51	731.51
Total Budget Ref:					731.51	.00	.00	.00	731.51	731.51
Total BNR:		GD0604010			731.51	.00	.00	.00	731.51	731.51
BNR Code GD0604020 Budget Ref										
			0000		222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total Program Task:					222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total Budget Ref:					222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
Total BNR:		GD0604020			222.67	220,000.00	.00	220,000.00	220,222.67	220,222.67
BNR Code GD0604030 Budget Ref										
			0000		.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total Program Task:					.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total Budget Ref:					.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total BNR:		GD0604030			.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
BNR Code GD0604040 Budget Ref										
			0000		18,665.88	.00	.00	.00	18,665.88	18,665.88
Total Program Task:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total Budget Ref:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR:		GD0604040			18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR Control:		GD0000000			214,877.56	5,388,000.00	250,000.00	5,638,000.00	5,852,877.56	5,852,877.56
Total Program:		GD			214,877.56	5,388,000.00	250,000.00	5,638,000.00	5,852,877.56	5,852,877.56
BNR Code GH0300000 Budget Ref										
			0000		.00	.00	25,000.00	25,000.00	25,000.00	25,000.00

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Field Operations Division Technical Assistance (DOSS Assistance)										
Total Program Task:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Budget Ref:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR:	GH0300000				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR Control:	GH0000000				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Program:	GH				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
BNR Code GJ0100000 Budget Ref										
			0000		171,172.08	404,016.00	.00	404,016.00	575,188.08	575,188.08
Total Program Task:					171,172.08	404,016.00	.00	404,016.00	575,188.08	575,188.08
Total Budget Ref:					171,172.08	404,016.00	.00	404,016.00	575,188.08	575,188.08
Total BNR:	GJ0100000				171,172.08	404,016.00	.00	404,016.00	575,188.08	575,188.08
BNR Code GJ0200000 Budget Ref										
			0000		20,452.98	.00	.00	.00	20,452.98	20,452.98
Total Program Task:					20,452.98	.00	.00	.00	20,452.98	20,452.98
Total Budget Ref:					20,452.98	.00	.00	.00	20,452.98	20,452.98
Total BNR:	GJ0200000				20,452.98	.00	.00	.00	20,452.98	20,452.98
BNR Code GJ0400000 Budget Ref										
			0000		1,333,709.78	1,169,030.00	.00	1,169,030.00	2,502,739.78	2,502,739.78
Total Program Task:					1,333,709.78	1,169,030.00	.00	1,169,030.00	2,502,739.78	2,502,739.78
Total Budget Ref:					1,333,709.78	1,169,030.00	.00	1,169,030.00	2,502,739.78	2,502,739.78
Total BNR:	GJ0400000				1,333,709.78	1,169,030.00	.00	1,169,030.00	2,502,739.78	2,502,739.78
BNR Code GJ0800000 Budget Ref										
			0000		4,524,137.98	7,727,000.00	.00	7,727,000.00	12,251,137.98	12,251,137.98
Total Program Task:					4,524,137.98	7,727,000.00	.00	7,727,000.00	12,251,137.98	12,251,137.98
Total Budget Ref:					4,524,137.98	7,727,000.00	.00	7,727,000.00	12,251,137.98	12,251,137.98
			0000		296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total Program Task:					296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total Budget Ref:	EQU				296,107.49	600,000.00	.00	600,000.00	896,107.49	896,107.49
Total BNR:	GJ0800000				4,820,245.47	8,327,000.00	.00	8,327,000.00	13,147,245.47	13,147,245.47
BNR Code GJ0901000 Budget Ref										
			0000		22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
Total Program Task:					22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11
Total Budget Ref:					22,700.11	150,000.00	.00	150,000.00	172,700.11	172,700.11

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Total BNR:		GJ0991000			22,760.11	150,000.00	.00	150,000.00	172,760.11	172,760.11
BNR Code GJ0902000 Budget Ref										
			0000		3,999,775.99	461,000.00	.00	461,000.00	4,460,775.99	4,460,775.99
Total Program Task:					3,999,775.99	461,000.00	.00	461,000.00	4,460,775.99	4,460,775.99
Total Budget Ref:					3,999,775.99	461,000.00	.00	461,000.00	4,460,775.99	4,460,775.99
Total BNR:		GJ0902000			3,999,775.99	461,000.00	.00	461,000.00	4,460,775.99	4,460,775.99
BNR Code GJ0903000 Budget Ref										
			0000		141,527.32	600,000.00	.00	600,000.00	741,527.32	741,527.32
Total Program Task:					141,527.32	600,000.00	.00	600,000.00	741,527.32	741,527.32
Total Budget Ref:					141,527.32	600,000.00	.00	600,000.00	741,527.32	741,527.32
Total BNR:		GJ0903000			141,527.32	600,000.00	.00	600,000.00	741,527.32	741,527.32
BNR Code GJ0904000 Budget Ref										
			0000		1,391,158.80	540,000.00	.00	540,000.00	1,931,158.80	1,931,158.80
Total Program Task:					1,391,158.80	540,000.00	.00	540,000.00	1,931,158.80	1,931,158.80
Total Budget Ref:					1,391,158.80	540,000.00	.00	540,000.00	1,931,158.80	1,931,158.80
Total BNR:		GJ0904000			1,391,158.80	540,000.00	.00	540,000.00	1,931,158.80	1,931,158.80
BNR Code GJ1200000 Budget Ref										
			0000		741,488.86	2,060,000.00	.00	2,060,000.00	2,801,488.86	2,801,488.86
Total Program Task:					741,488.86	2,060,000.00	.00	2,060,000.00	2,801,488.86	2,801,488.86
Total Budget Ref:					741,488.86	2,060,000.00	.00	2,060,000.00	2,801,488.86	2,801,488.86
Total BNR:		GJ1200000			741,488.86	2,060,000.00	.00	2,060,000.00	2,801,488.86	2,801,488.86
Total BNR Control:		GJ0000000			12,642,231.39	13,711,046.00	.00	13,711,046.00	26,353,277.39	26,353,277.39
Total Program:		G1			12,642,231.39	13,711,046.00	.00	13,711,046.00	26,353,277.39	26,353,277.39
BNR Code HD1002000 Budget Ref										
			0000		265,699.45	550,000.00	.00	550,000.00	815,699.45	815,699.45
Total Program Task:					265,699.45	550,000.00	.00	550,000.00	815,699.45	815,699.45
Total Budget Ref:					265,699.45	550,000.00	.00	550,000.00	815,699.45	815,699.45
Total BNR:		HD1002000			265,699.45	550,000.00	.00	550,000.00	815,699.45	815,699.45
BNR Code HB1009000 Budget Ref										
			0000		498,256.48	.00	.00	.00	498,256.48	498,256.48
Total Program Task:					498,256.48	.00	.00	.00	498,256.48	498,256.48
Total Budget Ref:					498,256.48	.00	.00	.00	498,256.48	498,256.48
Total BNR:		HD1009000			498,256.48	.00	.00	.00	498,256.48	498,256.48

BNR Code HD2006200 Budget Ref

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	-- CY OBLIGATION AUTHORITY -- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		210,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71
Total Program Task:					210,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71
Total Budget Ref:					210,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71
Total BNR:	HD2006200				210,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71
BNR Code HD2006300 Budget Ref										
			0000		8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total Program Task:					8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total Budget Ref:					8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
Total BNR:	HD2006300				8,666.68	97,500.00	.00	97,500.00	106,166.68	106,166.68
BNR Code HD2006400 Budget Ref										
			0000		65,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total Program Task:					65,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total Budget Ref:					65,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total BNR:	HD2006400				65,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total BNR Control:	HD0000000				1,048,420.32	813,000.00	.00	813,000.00	1,861,420.32	1,861,420.32
Total Program:	HD				1,048,420.32	813,000.00	.00	813,000.00	1,861,420.32	1,861,420.32
BNR Code IN0101000 Budget Ref										
			0000		67.38	.00	.00	.00	67.38	67.38
Total Program Task:					67.38	.00	.00	.00	67.38	67.38
Total Budget Ref:					67.38	.00	.00	.00	67.38	67.38
Total BNR:	IN0101000				67.38	.00	.00	.00	67.38	67.38
BNR Code IN0102000 Budget Ref										
			0000		37,692.01	.00	.00	.00	37,692.01	37,692.01
Total Program Task:					37,692.01	.00	.00	.00	37,692.01	37,692.01
Total Budget Ref:					37,692.01	.00	.00	.00	37,692.01	37,692.01
Total BNR:	IN0102000				37,692.01	.00	.00	.00	37,692.01	37,692.01
BNR Code IN0104000 Budget Ref										
			0000		132,036.48	200,000.00	.00	200,000.00	332,036.48	332,036.48
Total Program Task:					132,036.48	200,000.00	.00	200,000.00	332,036.48	332,036.48
Total Budget Ref:					132,036.48	200,000.00	.00	200,000.00	332,036.48	332,036.48
Total BNR:	IN0104000				132,036.48	200,000.00	.00	200,000.00	332,036.48	332,036.48
BNR Code IN0105000 Budget Ref										
			0000		1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
Total Program Task:					1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10

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Total Budget Ref:					1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
Total BNR:	IN0105000				1,198,300.10	2,000,000.00	.00	2,000,000.00	3,198,300.10	3,198,300.10
BNR Code IN0106000 Budget Ref										
			0000		145,160.47	660,000.00	.00	660,000.00	805,160.47	805,160.47
Total Program Task:					145,160.47	660,000.00	.00	660,000.00	805,160.47	805,160.47
Total Budget Ref:					145,160.47	660,000.00	.00	660,000.00	805,160.47	805,160.47
Total BNR:	IN0106000				145,160.47	660,000.00	.00	660,000.00	805,160.47	805,160.47
BNR Code IN0108000 Budget Ref										
			0000		40,000.00	.00	.00	.00	40,000.00	40,000.00
Total Program Task:					40,000.00	.00	.00	.00	40,000.00	40,000.00
Total Budget Ref:					40,000.00	.00	.00	.00	40,000.00	40,000.00
Total BNR:	IN0108000				40,000.00	.00	.00	.00	40,000.00	40,000.00
Total BNR Control:	IN0100000				1,553,256.44	2,860,000.00	.00	2,860,000.00	4,413,256.44	4,413,256.44
BNR Code IN0210251 Budget Ref										
			0000		197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Program Task:					197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Budget Ref:					197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total BNR:	IN0210251				197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total BNR Control:	IN0200000				197,288.51	450,000.00	.00	450,000.00	647,288.51	647,288.51
Total Program:	IN				1,750,544.95	3,310,000.00	.00	3,310,000.00	5,060,544.95	5,060,544.95
BNR Code ND0202000 Budget Ref										
			0000		122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Program Task:					122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Budget Ref:					122,202.32	.00	.00	.00	122,202.32	122,202.32
Total BNR:	ND0202000				122,202.32	.00	.00	.00	122,202.32	122,202.32
Total BNR Control:	ND0000000				122,202.32	.00	.00	.00	122,202.32	122,202.32
Total Program:	ND				122,202.32	.00	.00	.00	122,202.32	122,202.32
BNR Code NN0125104 Budget Ref										
			XXXX		20,094.06	.00	-20,094.06	-20,094.06	.00	.00
Withdrawal of prior year program direction funds to be returned to DOE-HQ.										
Total Program Task:					20,094.06	.00	-20,094.06	-20,094.06	.00	.00
Total Budget Ref:					20,094.06	.00	-20,094.06	-20,094.06	.00	.00
Total BNR:	NN0125104				20,094.06	.00	-20,094.06	-20,094.06	.00	.00

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Total BNR Control:	ANOCC0000				20,094.06	.00	-20,094.06	20,094.06	.00	.00
Total Program.	NN				20,094.06	.00	-20,094.06	-20,094.06	.00	.00
BNR Code PA1001000 Budget Ref										
			0000		.00	320,000.00	.00	320,000.00	320,000.00	320,000.00
Total Program Task:					.00	320,000.00	.00	320,000.00	320,000.00	320,000.00
Total Budget Ref:					.00	320,000.00	.00	320,000.00	320,000.00	320,000.00
Total BNR:	PA1001000				.00	320,000.00	.00	320,000.00	320,000.00	320,000.00
BNR Code PA100W000 Budget Ref										
			0000		.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total Program Task:					.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total Budget Ref:					.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total BNR:	PA100W000				.00	30,000.00	.00	30,000.00	30,000.00	30,000.00
Total BNR Control:	PA000000				.00	350,000.00	.00	350,000.00	350,000.00	350,000.00
Total Program:	PA				.00	350,000.00	.00	350,000.00	350,000.00	350,000.00
BNR Code VM1530000 Budget Ref										
			0000		77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total Program Task:					77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total Budget Ref:					77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total BNR:	VM1530000				77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
Total BNR Control:	VM1500000				77,745,988.59	13,000,000.00	.00	13,000,000.00	90,745,988.59	90,745,988.59
BNR Code VM3013000 Budget Ref										
			0000		31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Program Task:					31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Budget Ref:					31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total BNR:	VM3013000				31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total BNR Control:	VM3000000				31,381.64	30,000.00	.00	30,000.00	61,381.64	61,381.64
Total Program:	VM				77,777,370.23	13,030,000.00	.00	13,030,000.00	90,807,370.23	90,807,370.23
Total Fund Type:	TF				99,701,186.26	56,415,457.29	-1,301,094.06	64,114,363.23	163,815,549.49	163,815,549.49

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Fin Plan	RL	Fund Type	TH	Appropriation	89X0244.91					
BNR Code	820101000	**Budget Ref**								
	NV90	FLUA08265MK0X	0000		.00	632,000.00	.00	632,000.00	632,000.00	632,000.00
	NV90	FLUA02567PB7X	0000		-44,997.00	.00	.00	.00	-44,997.00	-44,997.00
	NV90	FLUA06615JH8X	0000		70,488.86	.00	.00	.00	70,488.86	70,488.86
	NV90	FLUA06646MK9X	0000		34,467.83	.00	.00	.00	34,467.83	34,467.83
Total Program Task:					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total Budget Ref					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total BNR:	820101000				59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total BNR Control:	820101000				59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total Program:	82				59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total Fund Type:	TH				59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan	RL	Fund Type	TP	Appropriation	89X0251.91					
BNR Code	820101000	Budget Ref								
	RF90	FLUM49KMP111	0000		2,728.30	150,000.00	.00	150,000.00	152,728.30	152,728.30
	RF90	FLUM8FKH015	0000		-35,590.09	.00	.00	.00	-35,590.09	-35,590.09
	RF90	FLUM8FKH017	0000		42,457.73	.00	.00	.00	42,457.73	42,457.73
	RF90	FLUM49KIW117	0000		48,362.32	52,500.00	.00	52,500.00	100,862.32	100,862.32
	RF90	FLUMGKIW111	0000		.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
	AL90	FLU15B610010	0000		.00	.00	.00	.00	.00	.00

Corrects Fund Type from TP to TF

Total Program Task:		57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26
Total Budget Ref:		57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26
Total BNR	820101000	57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26
Total BNR Control:	820101000	57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26
Total Program:	82	57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26
Total Fund Type:	TP	57,958.26	212,500.00	.00	212,500.00	270,458.26	270,458.26

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Program Task	CPI	Local Proj Order	PL Task	Activity	Prior Year Uncosted	Previous Months	CY OBLIGATION AUTHORITY Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	UN	Appropriation	899/00243.91					
BNR Code	**VM1530000**	**Budget Ref**								
			0000		18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
			Supports WAS VM15 0970/HL-48							
Total Program Task:					18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
Total Budget Ref:					18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
Total BNR:	VM1530000				18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
Total BNR Control:	VM1500000				18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
Total Program:	VP				18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04
Total Fund Type:	UN				18,771,903.04	-900,000.00	5,000,000.00	4,100,000.00	22,871,903.04	22,871,903.04

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Program Task / Fin Plan	DPI / RL	Local Proj Order / Fund Type	RL Task / VE	Activity / Appropriation	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code ST0101010 Budget Ref										
			0000		.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total Program Task:					.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total Budget Ref:					.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
Total BNR:	ST0101010				.00	197,000.00	.00	197,000.00	197,000.00	197,000.00
BNR Code ST0101020 Budget Ref										
			0000		3,929.83	.00	.00	.00	3,929.83	3,929.83
Total Program Task:					3,929.83	.00	.00	.00	3,929.83	3,929.83
Total Budget Ref:					3,929.83	.00	.00	.00	3,929.83	3,929.83
Total BNR:	ST0101020				3,929.83	.00	.00	.00	3,929.83	3,929.83
BNR Code ST0300000 Budget Ref										
			0000		707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total Program Task:					707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total Budget Ref:					707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
Total BNR:	ST0300000				707.23	8,000.00	.00	8,000.00	8,707.23	8,707.23
BNR Code ST0401000 Budget Ref										
			0000		79,404.04	.00	.00	.00	79,404.04	79,404.04
Total Program Task:					79,404.04	.00	.00	.00	79,404.04	79,404.04
Total Budget Ref:					79,404.04	.00	.00	.00	79,404.04	79,404.04
Total BNR:	ST0401000				79,404.04	.00	.00	.00	79,404.04	79,404.04
BNR Code ST0710000 Budget Ref										
			0000		20,217.76	.00	.00	.00	20,217.76	20,217.76
Total Program Task:					20,217.76	.00	.00	.00	20,217.76	20,217.76
Total Budget Ref:					20,217.76	.00	.00	.00	20,217.76	20,217.76
Total BNR:	ST0710000				20,217.76	.00	.00	.00	20,217.76	20,217.76
BNR Code ST0800000 Budget Ref										
			0000		7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
Total Program Task:					7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
Total Budget Ref:					7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
Total BNR:	ST0800000				7,200.24	40,000.00	.00	40,000.00	47,200.24	47,200.24
BNR Code ST0901000 Budget Ref										
			0000		8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70

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Total Program Task					8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total Budget Ref:					8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total BNR:		ST099100C			8,733.70	10,000.00	.00	10,000.00	18,733.70	18,733.70
Total BNR Control:		ST000000C			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80
Total Program:		ST			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80
Total Fund Type:		VE			120,192.80	255,000.00	.00	255,000.00	375,192.80	375,192.80

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Program Task	UPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	WA	Appropriation	B9X0222.91					
BNR Code 39KG01000 Budget Ref PRN95E31000										
		0423	0000		1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total Program Task:					1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total Budget Ref:	PRN95E31000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total BNR:	39KG01000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
Total BNR Control:	39KG01000				1,462.35	-1,433.38	.00	-1,433.38	28.97	28.97
BNR Code 39KP00000 Budget Ref PRN91EM1000										
		0384	0000		2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Program Task:					2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Budget Ref:	PRN91EM1000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total BNR:	39KP00000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total BNR Control:	39KP00000				2,598,499.52	.00	.00	.00	2,598,499.52	2,598,499.52
Total Program:	39				2,599,961.87	-1,433.38	.00	-1,433.38	2,598,528.49	2,598,528.49
BNR Code 820101000 Budget Ref										
	AL90	F_JL01095	0000		112,869.91	102,400.00	.00	102,400.00	215,269.91	215,269.91
	SF90	F_JLSKP14D2A	0000		111,534.24	.00	.00	.00	111,534.24	111,534.24
Total Program Task:					224,404.15	102,400.00	.00	102,400.00	326,804.15	326,804.15
Total Budget Ref:					224,404.15	102,400.00	.00	102,400.00	326,804.15	326,804.15
Total BNR:	820101000				224,404.15	102,400.00	.00	102,400.00	326,804.15	326,804.15
Total BNR Control:	820101000				224,404.15	102,400.00	.00	102,400.00	326,804.15	326,804.15
BNR Code 820102000 Budget Ref										
	AL90	FLU353524A01	0000		-1,367,858.98	-3,086,000.00	.00	-3,086,000.00	-4,453,858.98	-4,453,858.98
	AL90	FLU353525A01	0000		-49,330.69	-221,667.00	.00	-221,667.00	-270,997.69	-270,997.69
	AL90	FLU353539A01	0000		-1,395,929.80	-1,509,001.00	.00	-1,509,001.00	-2,905,930.80	-2,905,930.80
	CH90	FLU318560A05	0000		-536.10	.00	536.10	536.10	.00	.00
IWO funding deobligated from Chicago Ops Office, Argonne National Lab, supplement 4										
	CH90	FLU323964A3E	0000		-136,504.80	.00	.00	.00	-136,504.80	-136,504.80
	CH90	FLU323965A3E	0000		-88,466.70	.00	.00	.00	-88,466.70	-88,466.70
	CH90	FLU351778A01	0000		-.02	.00	.00	.00	-.02	-.02
	CH90	FLU353920A01	0000		1,005,803.57	-1,199,000.00	.00	-1,199,000.00	-2,204,803.57	-2,204,803.57
	CH90	FLU353921A01	0000		-241,970.03	1,962,300.00	.00	-1,962,300.00	-2,204,270.03	-2,204,270.03
	FT90	FLU300232AF4	0000		-42,000.00	-25,000.00	.00	-25,000.00	-67,000.00	-67,000.00
	OR90	FLU351481A01	0000		-226,075.00	-3,570.00	.00	-3,570.00	-229,645.00	-229,645.00
	OR90	FLU352478A01	0000		-2,937.00	6,507.00	.00	6,507.00	3,570.00	3,570.00

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	OR90	FLL352478A05	0000		3,570.00	-3,570.00	.00	-3,570.00	.00	.00
	OR90	FLL353926A01	0000		431,400.40	-832,000.00	.00	-832,000.00	-1,263,400.40	-1,263,400.40
	SF90	FLL353923A01	0000		-201,496.05	-918,000.00	.00	-918,000.00	-1,119,496.05	-1,119,496.05
	AL90	FLL354594A05	0000		-37,894.66	.00	.00	.00	-37,894.66	-37,894.66
Total Program Task:					-5,225,633.80	-9,753,601.00	536.10	-9,753,064.90	-14,978,698.70	-14,978,698.70
Total Budget Ref:					-5,225,633.80	-9,753,601.00	536.10	-9,753,064.90	-14,978,698.70	-14,978,698.70
Total BNR:	82510200				-5,225,633.80	-9,753,601.00	536.10	-9,753,064.90	-14,978,698.70	-14,978,698.70
Total BNR Control:	82510200				-5,225,633.80	-9,753,601.00	536.10	-9,753,064.90	14,978,698.70	-14,978,698.70
Total Program:	82				-5,001,229.65	9,651,201.00	536.10	-9,650,664.90	-14,651,894.55	-14,651,894.55
BNR Code AT5030500 Budget Ref EQU										
			0000		.54	.00	.00	.00	.54	.54
Total Program Task:					.54	.00	.00	.00	.54	.54
Total Budget Ref:	EQU				.54	.00	.00	.00	.54	.54
Total BNR:	AT5030500				.54	.00	.00	.00	.54	.54
BNR Code AT6010300 Budget Ref										
			0000		278.63	.00	.00	.00	278.63	278.63
Total Program Task:					278.63	.00	.00	.00	278.63	278.63
Total Budget Ref:					278.63	.00	.00	.00	278.63	278.63
Total BNR:	AT6010300				278.63	.00	.00	.00	278.63	278.63
BNR Code AT6010400 Budget Ref										
			0000		4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total Program Task:					4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total Budget Ref:					4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
Total BNR:	AT6010400				4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05
BNR Code AT6010500 Budget Ref										
			0000		22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total Program Task:					22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total Budget Ref:					22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
Total BNR:	AT6010500				22,573.21	100,000.00	.00	100,000.00	122,573.21	122,573.21
BNR Code AT6020000 Budget Ref										
			0000		105,686.08	1,220,000.00	.00	1,220,000.00	1,325,686.08	1,325,686.08
Total Program Task:					105,686.08	1,220,000.00	.00	1,220,000.00	1,325,686.08	1,325,686.08
Total Budget Ref:					105,686.08	1,220,000.00	.00	1,220,000.00	1,325,686.08	1,325,686.08
			0000		46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32
Total Program Task:					46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32

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Total Budget Ref:	EQU				46,946.32	80,000.00	.00	80,000.00	126,946.32	126,946.32
Total BNR:	AT6D2D00				152,632.40	1,300,000.00	.00	1,300,000.00	1,452,632.40	1,452,632.40
Total BNR Control:	AT0000000				179,769.83	1,405,000.00	.00	1,405,000.00	1,584,769.83	1,584,769.83
Total Program:	AT				179,769.83	1,405,000.00	.00	1,405,000.00	1,584,769.83	1,584,769.83
BNR Code KA0401010 Budget Ref										
			0000		17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Program Task:					17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Budget Ref:					17,405.44	.00	.00	.00	17,405.44	17,405.44
Total BNR:	KA0401010				17,405.44	.00	.00	.00	17,405.44	17,405.44
Total BNR Control:	KA0400000				17,405.44	.00	.00	.00	17,405.44	17,405.44
Total Program:	KA				17,405.44	.00	.00	.00	17,405.44	17,405.44
BNR Code KC0201010 Budget Ref										
			0000		28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76
Total Program Task:					28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76
Total Budget Ref:					28,387.76	250,000.00	.00	250,000.00	278,387.76	278,387.76
			0000		250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total Program Task:					250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total Budget Ref:	EQU				250,930.18	327,000.00	.00	327,000.00	577,930.18	577,930.18
Total BNR:	KC0201010				279,317.94	577,000.00	.00	577,000.00	856,317.94	856,317.94
BNR Code KC0201020 Budget Ref										
			0000		106,913.16	1,807,000.00	250,000.00	2,057,000.00	2,163,913.16	2,163,913.16
FWP #10048 " Bulk Defect and Defect processes in Ceramics."										
Total Program Task:					106,913.16	1,807,000.00	250,000.00	2,057,000.00	2,163,913.16	2,163,913.16
Total Budget Ref:					106,913.16	1,807,000.00	250,000.00	2,057,000.00	2,163,913.16	2,163,913.16
Total BNR:	KC0201020				106,913.16	1,807,000.00	250,000.00	2,057,000.00	2,163,913.16	2,163,913.16
BNR Code KC0201030 Budget Ref										
			0000		12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total Program Task:					12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total Budget Ref:					12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
Total BNR:	KC0201030				12,566.79	457,000.00	.00	457,000.00	469,566.79	469,566.79
BNR Code KC0201050 Budget Ref										
			0000		4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
Total Program Task:					4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22

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Total Budget Ref:					4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
Total BNR:	KC0201050				4,407.22	257,000.00	.00	257,000.00	261,407.22	261,407.22
BNR Code KC0202020 Budget Ref										
			0000		4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total Program Task					4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total Budget Ref:					4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
Total BNR:	KC0202020				4,191.08	132,000.00	.00	132,000.00	136,191.08	136,191.08
BNR Code KC0202030 Budget Ref										
			0000		.00	.00	30,000.00	30,000.00	30,000.00	30,000.00
FWP #20009 "Microstructural Effects on the Mechanisms of Materials. (Manager)										
Total Program Task:					.00	.00	30,000.00	30,000.00	30,000.00	30,000.00
Total Budget Ref:					.00	.00	30,000.00	30,000.00	30,000.00	30,000.00
Total BNR:	KC0202030				.00	.00	30,000.00	30,000.00	30,000.00	30,000.00
BNR Code KC0203010 Budget Ref										
			0000		116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total Program Task:					116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total Budget Ref:					116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total BNR:	KC0203010				116,350.49	488,000.00	.00	488,000.00	604,350.49	604,350.49
Total BNR Control:	KC0200000				523,746.68	3,718,000.00	280,000.00	3,998,000.00	4,521,746.68	4,521,746.68
BNR Code KC0301020 Budget Ref										
			0000		477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
Total Program Task:					477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
Total Budget Ref:					477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
			0000		129,391.68	500,000.00	.00	500,000.00	629,391.68	629,391.68
Total Program Task:					129,391.68	500,000.00	.00	500,000.00	629,391.68	629,391.68
Total Budget Ref:	EQU				129,391.68	500,000.00	.00	500,000.00	629,391.68	629,391.68
Total BNR:	KC0301020				607,124.65	5,385,000.00	.00	5,385,000.00	5,992,124.65	5,992,124.65
BNR Code KC0302010 Budget Ref										
			0000		302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total Program Task:					302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total Budget Ref:					302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total BNR:	KC0302010				302,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
BNR Code KC0302020 Budget Ref										

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			0000		64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total Program Task:					64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total Budget Ref:					64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total BNR:	KC0302020				64,459.22	728,000.00	.00	728,000.00	792,459.22	792,459.22
Total BNR Control:	KC0300000				973,734.75	7,577,000.00	.00	7,577,000.00	8,550,734.75	8,550,734.75
BNR Code KC0401010 Budget Ref										
			0000		108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
Total Program Task:					108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
Total Budget Ref:					108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
			0000		12,482.50	.00	.00	.00	12,482.50	12,482.50
Total Program Task:					12,482.50	.00	.00	.00	12,482.50	12,482.50
Total Budget Ref:	EQU				12,482.50	.00	.00	.00	12,482.50	12,482.50
Total BNR:	KC0401010				121,046.82	95,000.00	.00	95,000.00	216,046.82	216,046.82
BNR Code KC0403020 Budget Ref										
			0000		139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
Total Program Task:					139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
Total Budget Ref:					139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
			0000		82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total Program Task:					82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total Budget Ref:	EDU				82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
Total BNR:	KC0403020				221,788.83	865,000.00	.00	865,000.00	1,086,788.83	1,086,788.83
BNR Code KC0403050 Budget Ref										
			0000		1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Program Task:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Budget Ref:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR:	KC0403050				1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR Control:	KC0400000				343,880.42	960,000.00	.00	960,000.00	1,303,880.42	1,303,880.42
Total Program:	KC				1,841,361.85	12,255,000.00	280,000.00	12,535,000.00	14,376,361.85	14,376,361.85
BNR Code KD0100000 Budget Ref										
			0000		110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15
			Supports WAS KD/RL4870.							
Total Program Task:					110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15
Total Budget Ref:					110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15
Total BNR:	KD0100000				110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15

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Total BNR Control:		KD0000000			110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15
Total Program:		KD			110,317.15	250,000.00	75,000.00	325,000.00	435,317.15	435,317.15
BNR Code KG0401000 Budget Ref										
			0000		104.72	.00	.00	.00	104.72	104.72
Total Program Task:					104.72	.00	.00	.00	104.72	104.72
Total Budget Ref:					104.72	.00	.00	.00	104.72	104.72
Total BNR:		KGC401000			104.72	.00	.00	.00	104.72	104.72
Total BNR Control:		KGC400000			104.72	.00	.00	.00	104.72	104.72
Total Program:		KG			104.72	.00	.00	.00	104.72	104.72
BNR Code KJ0101010 Budget Ref EQU										
			0000		36,497.72	.00	.00	.00	36,497.72	36,497.72
Total Program Task:					36,497.72	.00	.00	.00	36,497.72	36,497.72
Total Budget Ref:		EQU			36,497.72	.00	.00	.00	36,497.72	36,497.72
Total BNR:		KJC101010			36,497.72	.00	.00	.00	36,497.72	36,497.72
BNR Code KJ0101030 Budget Ref										
			0000		118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total Program Task:					118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total Budget Ref:					118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
Total BNR:		KJC101030			118,319.59	346,000.00	.00	346,000.00	464,319.59	464,319.59
BNR Code KJ0102000 Budget Ref										
			0000		48,520.54	600,000.00	55,000.00	655,000.00	703,520.54	703,520.54

Supports WAS KJ/RL4870 Rev. 3. Supports coordination and planning for collaborative technology #27543A

Total Program Task:					48,520.54	600,000.00	55,000.00	655,000.00	703,520.54	703,520.54
Total Budget Ref:					48,520.54	600,000.00	55,000.00	655,000.00	703,520.54	703,520.54
Total BNR:		KJC102000			48,520.54	600,000.00	55,000.00	655,000.00	703,520.54	703,520.54
BNR Code KJ0200000 Budget Ref										
			0000		985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total Program Task:					985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total Budget Ref:					985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
Total BNR:		KJC200000			985,685.55	1,738,000.00	.00	1,738,000.00	2,723,685.55	2,723,685.55
BNR Code KJ0300000 Budget Ref										
			0000		244.25	.00	.00	.00	244.25	244.25
Total Program Task:					244.25	.00	.00	.00	244.25	244.25

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Total Budget Ref:					244.25	.00	.00	.00	244.25	244.25
Total BNR:	KJ03000000				244.25	.00	.00	.00	244.25	244.25
Total BNR Control:	KJ0000000				1,189,267.66	2,684,000.00	55,000.00	2,739,000.00	3,928,267.66	3,928,267.66
Total Program:	KJ				1,189,267.66	2,684,000.00	55,000.00	2,739,000.00	3,928,267.66	3,928,267.66
BNR Code KP1101010 Budget Ref										
			0000		153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total Program Task:					153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total Budget Ref:					153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
Total BNR:	KP1101010				153,744.07	500,000.00	.00	500,000.00	653,744.07	653,744.07
BNR Code KP1102010 Budget Ref										
			0000		.00	1,194,000.00	.00	1,194,000.00	1,194,000.00	1,194,000.00
Total Program Task:					.00	1,194,000.00	.00	1,194,000.00	1,194,000.00	1,194,000.00
Total Budget Ref:					.00	1,194,000.00	.00	1,194,000.00	1,194,000.00	1,194,000.00
Total BNR:	KP1102010				.00	1,194,000.00	.00	1,194,000.00	1,194,000.00	1,194,000.00
BNR Code KP1102020 Budget Ref										
			0000		95,332.42	576,000.00	.00	576,000.00	671,332.42	671,332.42
Total Program Task:					95,332.42	576,000.00	.00	576,000.00	671,332.42	671,332.42
Total Budget Ref:					95,332.42	576,000.00	.00	576,000.00	671,332.42	671,332.42
			0000		.00	180,000.00	.00	180,000.00	180,000.00	180,000.00
Total Program Task:					.00	180,000.00	.00	180,000.00	180,000.00	180,000.00
Total Budget Ref:	EQU				.00	180,000.00	.00	180,000.00	180,000.00	180,000.00
Total BNR:	KP1102020				95,332.42	756,000.00	.00	756,000.00	851,332.42	851,332.42
BNR Code KP1103010 Budget Ref										
			0000		66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total Program Task:					66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total Budget Ref:					66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
Total BNR:	KP1103010				66,030.11	150,000.00	.00	150,000.00	216,030.11	216,030.11
BNR Code KP1104010 Budget Ref										
			0000		31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
Total Program Task:					31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
Total Budget Ref:					31,136.59	100,000.00	.00	100,000.00	131,136.59	131,136.59
			0000		18,638.91	240,000.00	.00	240,000.00	258,638.91	258,638.91
Total Program Task:					18,638.91	240,000.00	.00	240,000.00	258,638.91	258,638.91
Total Budget Ref:	EQU				18,638.91	240,000.00	.00	240,000.00	258,638.91	258,638.91
			0000		19,502.00	.00	.00	.00	19,502.00	19,502.00

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Total Program Task:					19,502.00	.00	.00	.00	19,502.00	19,502.00
Total Budget Ref:	EQU30HF				19,502.00	.00	.00	.00	19,502.00	19,502.00
Total BNR:	KP1104010				69,277.50	340,000.00	.00	340,000.00	409,277.50	409,277.50
BNR Code KP1201010 Budget Ref										
			0000		121,349.46	520,000.00	119,000.00	639,000.00	760,349.46	760,349.46
			Support to Director Richard Moss of the USGCRP.							
Total Program Task:					121,349.46	520,000.00	119,000.00	639,000.00	760,349.46	760,349.46
Total Budget Ref:					121,349.46	520,000.00	119,000.00	639,000.00	760,349.46	760,349.46
Total BNR:	KP1201010				121,349.46	520,000.00	119,000.00	639,000.00	760,349.46	760,349.46
BNR Code KP1201020 Budget Ref										
			0000		153,732.48	451,000.00	540,000.00	991,000.00	1,144,732.48	1,144,732.48
			Project 30921 ACPI Demonstration Project: Element 3: Downscaling and Impact Assessment.							
Total Program Task:					153,732.48	451,000.00	540,000.00	991,000.00	1,144,732.48	1,144,732.48
Total Budget Ref:					153,732.48	451,000.00	540,000.00	991,000.00	1,144,732.48	1,144,732.48
Total BNR:	KP1201020				153,732.48	451,000.00	540,000.00	991,000.00	1,144,732.48	1,144,732.48
BNR Code KP1201030 Budget Ref										
			0000		7,561,705.11	23,156,000.00	171,000.00	23,327,000.00	30,888,705.11	30,908,705.11
			$150K Data Quality Mgr. under ArM Chief. $21K For Project 27890.							
Total Program Task:					7,561,705.11	23,156,000.00	171,000.00	23,327,000.00	30,908,705.11	30,908,705.11
Total Budget Ref:					7,561,705.11	23,156,000.00	171,000.00	23,327,000.00	30,908,705.11	30,908,705.11
			0000		3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total Program Task:					3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total Budget Ref:	EQU				3,591,314.09	1,000,000.00	.00	1,000,000.00	4,591,314.09	4,591,314.09
Total BNR:	KP1201030				11,173,019.20	24,156,000.00	171,000.00	24,327,000.00	35,500,019.20	35,500,019.20
BNR Code KP1202010 Budget Ref										
			0000		557,755.27	3,450,000.00	150,000.00	3,600,000.00	4,157,755.27	4,157,755.27
			Project 12024 Research Aircraft Facility.							
Total Program Task:					557,755.27	3,450,000.00	150,000.00	3,600,000.00	4,157,755.27	4,157,755.27
Total Budget Ref:					557,755.27	3,450,000.00	150,000.00	3,600,000.00	4,157,755.27	4,157,755.27

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
Research Aircraft Facility (RAF) to acquire and install traffic collision avoidance display (TCAD) avionics in										
Total Program Task:					.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Budget Ref:	EQU				.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
Total BNR:	KP1202010				557,755.27	3,640,000.00	190,000.00	3,640,000.00	4,197,755.27	4,197,755.27
BNR Code KP1202020 Budget Ref										
			0000		486,931.66	946,000.00	.00	946,000.00	1,432,931.66	1,432,931.66
Total Program Task:					486,931.66	946,000.00	.00	946,000.00	1,432,931.66	1,432,931.66
Total Budget Ref:					486,931.66	946,000.00	.00	946,000.00	1,432,931.66	1,432,931.66
Total BNR:	KP1202020				486,931.66	946,000.00	.00	946,000.00	1,432,931.66	1,432,931.66
BNR Code KP1203010 Budget Ref										
			0000		185,231.55	.00	.00	.00	185,231.55	185,231.55
Total Program Task:					185,231.55	.00	.00	.00	185,231.55	185,231.55
Total Budget Ref:					185,231.55	.00	.00	.00	185,231.55	185,231.55
Total BNR:	KP1203010				185,231.55	.00	.00	.00	185,231.55	185,231.55
BNR Code KP1204020 Budget Ref										
			0000		176,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
Total Program Task:					176,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
Total Budget Ref:					176,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
Total BNR:	KP1204020				176,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
BNR Code KP1204030 Budget Ref										
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	KP1204030				.00	.00	.00	.00	.00	.00
BNR Code KP1301010 Budget Ref										
			0000		1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Program Task:					1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Budget Ref:					1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
			0900		55,772.07	.00	.00	.00	55,772.07	55,772.07
Total Program Task:					55,772.07	.00	.00	.00	55,772.07	55,772.07
Total Budget Ref:	EQU				55,772.07	.00	.00	.00	55,772.07	55,772.07
Total BNR:	KP1301010				1,924,605.48	4,707,000.00	.00	4,707,000.00	6,631,605.48	6,631,605.48

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BNR Code KP1301020 Budget Ref										
			0000		1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total Program Task:					1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total Budget Ref:					1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total BNR:	KP1301020				1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
BNR Code KP1301030 Budget Ref										
			0000		367,628.07	26,680,000.00	.00	26,680,000.00	27,047,628.07	27,047,628.07
Total Program Task:					367,628.07	26,680,000.00	.00	26,680,000.00	27,047,628.07	27,047,628.07
Total Budget Ref:					367,628.07	26,680,000.00	.00	26,680,000.00	27,047,628.07	27,047,628.07
			0000		1,118,707.15	2,030,000.00	.00	2,030,000.00	3,148,707.15	3,148,707.15
Total Program Task:					1,118,707.15	2,030,000.00	.00	2,030,000.00	3,148,707.15	3,148,707.15
Total Budget Ref:	EQU				1,118,707.15	2,030,000.00	.00	2,030,000.00	3,148,707.15	3,148,707.15
		0483	0000		45,596.89	1,225,273.61	.00	1,225,273.61	1,270,870.50	1,270,870.50
		0484	0000		134,630.65	438,000.00	.00	438,000.00	572,630.65	572,630.65
		RE53	0000		30,000.00	-30,000.00	.00	-30,000.00	.00	.00
		99ER	0000		915,950.12	-80,000.00	.00	-80,000.00	835,950.12	835,950.12
		C05C	0000		.00	300,000.00	.00	300,000.00	300,000.00	300,000.00
		0487	0000		298,282.95	1,356,000.00	.00	1,356,000.00	1,654,282.95	1,654,282.95
		C480	0000		5,189.12	-738.87	783.87	45.00	5,234.12	5,234.12
				Reverse transfer per Christine Mortens.						
		C481	0000		45,192.23	-46,534.74	-783.87	-47,318.61	-2,126.38	-2,126.38
				Reverse transfer.						
		97ER	0000		46,784.18	.00	.00	.00	46,784.18	46,784.18
		98ER	0000		246,305.94	.00	.00	.00	246,305.94	246,305.94
		5PER	0000		-293,090.12	.00	.00	.00	-293,090.12	-293,090.12
Total Program Task:					1,474,841.96	3,162,000.00	.00	3,162,000.00	4,636,841.96	4,636,841.96
Total Budget Ref:	GPPR				1,474,841.96	3,162,000.00	.00	3,162,000.00	4,636,841.96	4,636,841.96
Total BNR:	KP1301030				2,961,177.18	31,872,000.00	.00	31,872,000.00	34,833,177.18	34,833,177.18
BNR Code KP1301040 Budget Ref EQU										
			0000		95,744.61	.00	.00	.00	95,744.61	95,744.61
Total Program Task:					95,744.61	.00	.00	.00	95,744.61	95,744.61
Total Budget Ref:	EQU				95,744.61	.00	.00	.00	95,744.61	95,744.61
			0000		6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44
Total Program Task:					6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44
Total Budget Ref:	GPE				6,482.44	1,000,000.00	.00	1,000,000.00	1,006,482.44	1,006,482.44

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		KP1301040			102,227.05	1,000,000.00	.00	1,000,000.00	1,102,227.05	1,102,227.05
BNR Code KP1401020 Budget Ref										
			0000		9,813.91	.00	.00	.00	9,813.91	9,813.91
Total Program Task:					9,813.91	.00	.00	.00	9,813.91	9,813.91
Total Budget Ref:					9,813.91	.00	.00	.00	9,813.91	9,813.91
Total BNR:		KP1401020			9,813.91	.00	.00	.00	9,813.91	9,813.91
BNR Code KP1402010 Budget Ref										
			0000		266,363.57	581,000.00	.00	581,000.00	847,363.57	847,363.57
Total Program Task:					266,363.57	581,000.00	.00	581,000.00	847,363.57	847,363.57
Total Budget Ref:					266,363.57	581,000.00	.00	581,000.00	847,363.57	847,363.57
			0000		.00	40,000.00	.00	40,000.00	40,000.00	40,000.00
Total Program Task:					.00	40,000.00	.00	40,000.00	40,000.00	40,000.00
Total Budget Ref:	EQU				.00	40,000.00	.00	40,000.00	40,000.00	40,000.00
Total BNR		KP1402010			266,363.57	621,000.00	.00	621,000.00	887,363.57	887,363.57
BNR Code KP8103000 Budget Ref										
			0000		-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total Program Task:					-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total Budget Ref:					-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total BNR:		KP8103000			-12,850.52	.00	.00	.00	-12,850.52	-12,850.52
Total BNR Control:		KP0000000			19,796,096.75	71,998,000.00	1,020,000.00	73,018,000.00	92,814,096.75	92,814,096.75
Total Program:		KP			19,796,096.75	71,998,000.00	1,020,000.00	73,018,000.00	92,814,096.75	92,814,096.75
BNR Code KX0101200 Budget Ref										
			0000		24,940.48	.00	.00	.00	24,940.48	24,940.48
Total Program Task:					24,940.48	.00	.00	.00	24,940.48	24,940.48
Total Budget Ref:					24,940.48	.00	.00	.00	24,940.48	24,940.48
Total BNR:		KX0101200			24,940.48	.00	.00	.00	24,940.48	24,940.48
BNR Code KX0201000 Budget Ref										
			0000		202,955.18	300,000.00	.00	300,000.00	502,955.18	502,955.18
Total Program Task:					202,955.18	300,000.00	.00	300,000.00	502,955.18	502,955.18
Total Budget Ref:					202,955.18	300,000.00	.00	300,000.00	502,955.18	502,955.18
Total BNR:		KX0201000			202,955.18	300,000.00	.00	300,000.00	502,955.18	502,955.18
Total BNR Control:		KX0000000			227,895.66	300,000.00	.00	300,000.00	527,895.66	527,895.66
Total Program:		KX			227,895.66	300,000.00	.00	300,000.00	527,895.66	527,895.66
Total Fund Type:		HA			79,966,951.27	79,239,365.62	1,430,536.10	80,669,901.72	101,630,852.99	101,630,852.99

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	WD	Appropriation	89X5227.91					
BNR Code 820101000		Budget Ref								
	NV90	FLUAD6615JH8X	0000		37,667.77	.00	.00	.00	37,667.77	37,667.77
	NV90	FLUAD6646HK5X	0000		73,495.00	.00	.00	.00	73,495.00	73,495.00
	NV90	FLUPNL97	0000		5,213.46	.00	.00	.00	5,213.46	5,213.46
Total Program Task:					116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Budget Ref:					116,376.23	.00	.00	.00	116,376.23	116,376.23
Total BNR:	820101000				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total BNR Control.	820101000				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Program:	82				116,376.23	.00	.00	.00	116,376.23	116,376.23
Total Func Type:	WD				116,376.23	.00	.00	.00	116,376.23	116,376.23

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**WN**	**Appropriation**	**89X5227.91**					
BNR Code	**82010100D**	**Budget Ref**								
	NV90	FLUMPNVPN92B	0000		302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Program Task:					302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Budget Ref:					302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total BNR:	82010_000				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total BNR Control:	82010_000				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Program:	82				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57
Total Fund Type:	WN				302,642.57	49,000.00	.00	49,000.00	351,642.57	351,642.57

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Fin Plan RL		Fund Type	Y0	Appropriation	8900224.91					
BNR Code 820101000 Budget Ref										
	1D90	FLUMOID009	0000		.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
	1D90	FLUMOID023	0000		.00	220,000.00	.00	220,000.00	220,000.00	220,000.00
	AL90	FLU00C0001	0000		.00	148,758.00	.00	148,758.00	148,758.00	148,758.00
Total Program Task:					.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total Budget Ref:					.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total BNR:	820101000				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total BNR Control:	820101000				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
Total Program:	B2				.00	518,758.00	.00	518,758.00	518,758.00	518,758.00
BNR Code EB2700000 Budget Ref										
			0000		.00	900,000.00	.00	900,000.00	900,000.00	900,000.00
Total Program Task:					.00	900,000.00	.00	900,000.00	900,000.00	900,000.00
Total Budget Ref:					.00	900,000.00	.00	900,000.00	900,000.00	900,000.00
Total BNR:	EB2700000				.00	900,000.00	.00	900,000.00	900,000.00	900,000.00
Total BNR Control:	EB2700000				.00	900,000.00	.00	900,000.00	900,000.00	900,000.00
BNR Code EB5005000 Budget Ref										
			0000		.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program Task:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Budget Ref:					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR:	EB5005000				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR Control:	EB5005000				.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program:	EB				.00	1,100,000.00	.00	1,100,000.00	1,100,000.00	1,100,000.00
BNR Code HC1105000 Budget Ref										
			0000		.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
Total Program Task:					.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
Total Budget Ref:					.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
Total BNR:	HC1105000				.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
BNR Code HC1204000 Budget Ref										
			0000		.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total Program Task:					.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total Budget Ref:					.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total BNR:	HC1204000				.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total BNR Control:	HC0000000				.00	540,000.00	.00	540,000.00	540,000.00	540,000.00
Total Program:	HC				.00	540,000.00	.00	540,000.00	540,000.00	540,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fund Type:	YG				.00	2,158,758.00	.00	2,158,758.00	2,158,758.00	2,158,758.00

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Program Task	CO1	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**Y8**	**Appropriation**	**8980224.91**					
BNR Code	**B20101000**	**Budget Ref**								
	CH90	FLU98CHRL1	0000		2,855.27	.00	-2,855.27	-2,855.27	.00	.00
		IWO funds deobligated by Chicago Ops Office. IWO closed.								
Total Program Task:					2,855.27	.00	-2,855.27	-2,855.27	.00	.00
Total Budget Ref:					2,855.27	.00	-2,855.27	-2,855.27	.00	.00
Total BNR:	B20101000				2,855.27	.00	-2,855.27	2,855.27	.00	.00
Total BNR Control:	B20101000				2,855.27	.00	-2,855.27	-2,855.27	.00	.00
Total Program:	B2				2,855.27	.00	-2,855.27	-2,855.27	.00	.00
BNR Code	**AF4000000**	**Budget Ref**								
			0000		80.46	.00	.00	.00	80.46	80.46
Total Program Task:					80.46	.00	.00	.00	80.46	80.46
Total Budget Ref:					80.46	.00	.00	.00	80.46	80.46
Total BNR:	AF4000000				80.46	.00	.00	.00	80.46	80.46
Total BNR Control:	AF4000000				80.46	.00	.00	.00	80.46	80.46
Total Program:	AF				80.46	.00	.00	.00	80.46	80.46
BNR Code	**CD1012030**	**Budget Ref**								
			0000		202.73	.00	.00	.00	202.73	202.73
Total Program Task					202.73	.00	.00	.00	202.73	202.73
Total Budget Ref:					202.73	.00	.00	.00	202.73	202.73
Total BNR:	CD1012030				202.73	.00	.00	.00	202.73	202.73
Total BNR Control:	CD1000000				202.73	.00	.00	.00	202.73	202.73
Total Program:	CD				202.73	.00	.00	.00	202.73	202.73
BNR Code	**EB2700000**	**Budget Ref**								
			0000		91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Program Task:					91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Budget Ref:					91,732.90	.00	.00	.00	91,732.90	91,732.90
Total BNR:	EB2700000				91,732.90	.00	.00	.00	91,732.90	91,732.90
Total BNR Control:	EB2700000				91,732.90	.00	.00	.00	91,732.90	91,732.90
Total Program:	EB				91,732.90	.00	.00	.00	91,732.90	91,732.90
BNR Code	**HC1103000**	**Budget Ref**								
			0000		21,806.73	.00	.00	.00	21,806.73	21,806.73
Total Program Task:					21,806.73	.00	.00	.00	21,806.73	21,806.73

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Total Budget Ref:					21,806.73	.00	.00	.00	21,806.73	21,806.73
Total BNR:	HC1103000				21,806.73	.00	.00	.00	21,806.73	21,806.73
BNR Code HC1305000 Budget Ref										
			0000		98,432.37	.00	.00	.00	98,432.37	98,432.37
Total Program Task					98,432.37	.00	.00	.00	98,432.37	98,432.37
Total Budget Ref:					98,432.37	.00	.00	.00	98,432.37	98,432.37
Total BNR:	HC1305000				98,432.37	.00	.00	.00	98,432.37	98,432.37
BNR Code HC3004000 Budget Ref										
			0000		2,987.66	.00	.00	.00	2,987.66	2,987.66
Total Program Task					2,987.66	.00	.00	.00	2,987.66	2,987.66
Total Budget Ref:					2,987.66	.00	.00	.00	2,987.66	2,987.66
Total BNR:	HC3004000				2,987.66	.00	.00	.00	2,987.66	2,987.66
Total BNR Control:	HC0000000				123,226.76	.00	.00	.00	123,226.76	123,226.76
Total Program:	HC				123,226.76	.00	.00	.00	123,226.76	123,226.76
Total Fund Type:	YS				218,098.12	.00	-2,855.27	-2,855.27	215,242.85	215,242.85

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Fin Plan	R1	Fund Type	Y9	Appropriation	8990224.91					
BNR Code 820101000 Budget Ref										
	AL90	FLU99C0002	0000		-120,000.00	120,000.00	.00	120,000.00	.00	.00
	AL90	FLU99C0004	0000		-77,504.23	77,504.23	.00	77,504.23	.00	.00
	AL90	FLU99C0002	0000		120,000.00	120,000.00	.00	-120,000.00	.00	.00
	AL90	FLU99C0004	0000		152,999.00	77,504.23	.00	-77,504.23	75,494.77	75,494.77
	ID90	FLUM9ID043	0000		-100,000.00	.00	.00	.00	-100,000.00	-100,000.00
	ID90	FLUM9ID128	0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
	OR90	FLU03/04/13	0000		70,913.68	.00	.00	.00	70,913.68	70,913.68
	SF90	FLUN9SF990010	0000		56,399.00	.00	.00	.00	56,399.00	56,399.00
	SF90	FLUN9SF990168	0000		485,859.77	.00	.00	.00	485,859.77	485,859.77
	SF90	FLUN9SF990197	0000		251,814.00	.00	.00	.00	251,814.00	251,814.00
	SF90	FLUN9SF990280	0000		215,272.44	.00	.00	.00	215,272.44	215,272.44
	SF90	FLUN9SF990281	0000		173,099.26	.00	.00	.00	173,099.26	173,099.26
Total Program Task:					1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total Budget Ref:					1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total BNR:	B2D1D1000				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total BNR Control:	820101000				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
Total Program:	82				1,328,852.92	.00	.00	.00	1,328,852.92	1,328,852.92
BNR Code AF7900000 Budget Ref										
			0000		170.13	.00	.00	.00	170.13	170.13
Total Program Task:					170.13	.00	.00	.00	170.13	170.13
Total Budget Ref:					170.13	.00	.00	.00	170.13	170.13
Total BNR:	AF7900000				170.13	.00	.00	.00	170.13	170.13
Total BNR Control:	AF7900000				170.13	.00	.00	.00	170.13	170.13
Total Program:	AF				170.13	.00	.00	.00	170.13	170.13
BNR Code EB2700000 Budget Ref										
			0000		117,081.13	.00	.00	.00	117,081.13	117,081.13
Total Program Task:					117,081.13	.00	.00	.00	117,081.13	117,081.13
Total Budget Ref:					117,081.13	.00	.00	.00	117,081.13	117,081.13
Total BNR:	EB2700000				117,081.13	.00	.00	.00	117,081.13	117,081.13
Total BNR Control:	EB2700000				117,081.13	.00	.00	.00	117,081.13	117,081.13
BNR Code EB5005000 Budget Ref										
			0000		1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Program Task:					1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Budget Ref:					1,313.15	.00	.00	.00	1,313.15	1,313.15

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Total BNR:		FR5005000			1,313.15	.00	.00	.00	1,313.15	1,313.15
Total BNR Control:		EB5005000			1,313.15	.00	.00	.00	1,313.15	1,313.15
Total Program:		CB			118,394.28	.00	.00	.00	118,394.28	118,394.28
BNR Code HC1103000 Budget Ref										
			0000		25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program Task:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Budget Ref:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total BNR:		HC1103000			25,000.00	.00	.00	.00	25,000.00	25,000.00
BNR Code HC1105000 Budget Ref										
			0000		337,904.00	.00	.00	.00	337,904.00	337,904.00
Total Program Task:					337,904.00	.00	.00	.00	337,904.00	337,904.00
Total Budget Ref:					337,904.00	.00	.00	.00	337,904.00	337,904.00
Total BNR:		HC1105000			337,904.00	.00	.00	.00	337,904.00	337,904.00
BNR Code HC1204000 Budget Ref										
			0000		.01	.00	.00	.00	.01	.01
Total Program Task:					.01	.00	.00	.00	.01	.01
Total Budget Ref:					.01	.00	.00	.00	.01	.01
Total BNR:		HC1204000			.01	.00	.00	.00	.01	.01
Total BNR Control:		HC0000000			362,904.01	.00	.00	.00	362,904.01	362,904.01
Total Program		HC			362,904.01	.00	.00	.00	362,904.01	362,904.01
BNR Code KK0501224 Budget Ref										
			0000		5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Program Task:					5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Budget Ref:					5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BNR:		KK0501224			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BNR Control:		KK0500000			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Program:		KK			5,401.74	.00	.00	.00	5,401.74	5,401.74
BNR Code VM3013000 Budget Ref										
			0000		11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Program Task:					11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Budget Ref					11,979.18	.00	.00	.00	11,979.18	11,979.18
Total BNR:		VM3013000			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total BNR Control:		VM3000000			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Program:		VM			11,979.18	.00	.00	.00	11,979.18	11,979.18
Total Fund Type:		Y9			1,827,702.26	.00	.00	.00	1,827,702.26	1,827,702.26

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YA	Appropriation	89X0224.91					
BNR Code 39WB00000 Budget Ref PRNIHE50000										
		9BIH	0000		5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Program Task.					5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Budget Ref:	PRNIHE50000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total BNR:	39WB00000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total BNR Control:	39WB00000				5,540.69	.00	.00	.00	5,540.69	5,540.69
Total Program:	39				5,540.69	.00	.00	.00	5,540.69	5,540.69
BNR Code 820101000 Budget Ref										
	OR90	FLUAED0257A			.00	.00	.00	.00	.00	.00
	OR90	FLUSZSG9922	0000		24,488.33	136,000.00	.00	136,000.00	160,488.33	160,488.33
	OR90	FLUAED0257A	0000		.00	27,000.00	.00	27,000.00	27,000.00	27,000.00
	AL90	FLU99CC001	0000		-37,979.00	.00	.00	.00	-37,979.00	-37,979.00
	AL90	FLU99CC001	0000		37,979.00	.00	.00	.00	37,979.00	37,979.00
	OR90	FLUAN55IGA167	0000		2,102.51	.00	.00	.00	2,102.51	2,102.51
	OR90	FLUAR27BGA10	0000		268,000.00	132,932.06	.00	132,932.06	400,932.06	400,932.06
	OR90	FLUAR27BGA102	0000		-167,067.94	167,067.94	.00	167,067.94	.00	.00
	SF90	FLU4606310	0000		2,387.84	-2,387.84	.00	2,387.84	.00	.00
	SF90	FLUCPKC02A	0000		5,509.80	5,509.80	.00	-5,509.80	.00	.00
	SF90	FLUCPKU01A	0000		62.26	-62.26	.00	-62.26	.00	.00
	OR90	FLUM1WBTC0K2	0000		.00	217,000.00	.00	217,000.00	217,000.00	217,000.00
Total Program Task:					135,482.80	672,040.10	.00	672,040.10	807,522.90	807,522.90
Total Budget Ref:					135,482.80	672,040.10	.00	672,040.10	807,522.90	807,522.90
Total BNR:	820101000				135,482.80	672,040.10	.00	672,040.10	807,522.90	807,522.90
Total BNR Control.	820101000				135,482.80	672,040.10	.00	672,040.10	807,522.90	807,522.90
BNR Code 820102000 Budget Ref										
	CH90	FLU330312A86	0000		9,973.41	.00	.00	.00	9,973.41	9,973.41
	CH90	FLU313762A82	0000		22.04	-22.04	.00	-22.04	.00	.00
	CH90	FLU313762A86	0000		-22.04	22.04	.00	22.04	.00	.00
	CH90	FLU3517/8A01	0000		-58,989.44	.00	.00	.00	-58,989.44	-58,989.44
	CR90	FLU3524/8A01	0000		-633.00	633.00	.00	633.00	.00	.00
Total Program Task:					-49,649.03	633.00	.00	633.00	-49,016.03	49,016.03
Total Budget Ref:					-49,649.03	633.00	.00	633.00	-49,016.03	-49,016.03
Total BNR:	820102000				-49,649.03	633.00	.00	633.00	-49,016.03	-49,016.03
Total BNR Control:	820102000				-49,649.03	633.00	.00	633.00	-49,016.03	-49,016.03
Total Program:	82				85,833.77	672,673.10	.00	672,673.10	758,506.87	758,506.87
BNR Code AF7081050 Budget Ref										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		434.50	.00	.00	.00	434.50	434.50
Total Program Task:					434.50	.00	.00	.00	434.50	434.50
Total Budget Ref:					434.50	.00	.00	.00	434.50	434.50
Total BNR:	AF7081050				434.50	.00	.00	.00	434.50	434.50
Total BNR Control:	AF7000000				434.50	.00	.00	.00	434.50	434.50
BNR Code AF9530000 Budget Ref										
			0000		47.60	.00	.00	.00	47.60	47.60
Total Program Task:					47.60	.00	.00	.00	47.60	47.60
Total Budget Ref:					47.60	.00	.00	.00	47.60	47.60
Total BNR:	AF9530000				47.60	.00	.00	.00	47.60	47.60
Total BNR Control:	AF9500000				47.60	.00	.00	.00	47.60	47.60
Total Program:	AF				482.10	.00	.00	.00	482.10	482.10
BNR Code CD1012010 Budget Ref										
			0000		1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Program Task:					1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Budget Ref:					1,269.99	.00	.00	.00	1,269.99	1,269.99
Total BNR:	CD1012010				1,269.99	.00	.00	.00	1,269.99	1,269.99
Total BNR Control:	CD1000000				1,269.99	.00	.00	.00	1,269.99	1,269.99
Total Program:	CD				1,269.99	.00	.00	.00	1,269.99	1,269.99
BNR Code DC1012030 Budget Ref										
			0000		192,875.08	.00	.00	.00	192,875.08	192,875.08
Total Program Task:					192,875.08	.00	.00	.00	192,875.08	192,875.08
Total Budget Ref:					192,875.08	.00	.00	.00	192,875.08	192,875.08
Total BNR:	DC1012030				192,875.08	.00	.00	.00	192,875.08	192,875.08
BNR Code DC1013010 Budget Ref										
			0000		64.55	.00	.00	.00	64.55	64.55
Total Program Task:					64.55	.00	.00	.00	64.55	64.55
Total Budget Ref:					64.55	.00	.00	.00	64.55	64.55
Total BNR:	DC1013010				64.55	.00	.00	.00	64.55	64.55
Total BNR Control:	DC1000000				192,939.63	.00	.00	.00	192,939.63	192,939.63
Total Program:	DC				192,939.63	.00	.00	.00	192,939.63	192,939.63
BNR Code EB5002000 Budget Ref										
			0000		164.04	.00	.00	.00	164.04	164.04
Total Program Task:					164.04	.00	.00	.00	164.04	164.04
Total Budget Ref:					164.04	.00	.00	.00	164.04	164.04

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Total BNR:		EB5002000			164.04	.00	.00	.00	164.04	164.04
Total BNR Control:		EB5002000			164.04	.00	.00	.00	164.04	164.04
BNR Code EB5003000 Budget Ref										
			0000		1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Program Task:					1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Budget Ref:					1,312.52	.00	.00	.00	1,312.52	1,312.52
Total BNR:		EB5003000			1,312.52	.00	.00	.00	1,312.52	1,312.52
Total BNR Control:		EB5003000			1,312.52	.00	.00	.00	1,312.52	1,312.52
Total Program:		EB			1,476.56	.00	.00	.00	1,476.56	1,476.56
BNR Code HC1103000 Budget Ref										
			0000		137,212.99	.00	.00	.00	137,212.99	137,212.99
Total Program Task:					137,212.99	.00	.00	.00	137,212.99	137,212.99
Total Budget Ref:					137,212.99	.00	.00	.00	137,212.99	137,212.99
Total BNR:		HC1103000			137,212.99	.00	.00	.00	137,212.99	137,212.99
BNR Code HC1105000 Budget Ref										
			0000		815,043.67	.00	.00	.00	815,043.67	815,043.67
Total Program Task:					815,043.67	.00	.00	.00	815,043.67	815,043.67
Total Budget Ref:					815,043.67	.00	.00	.00	815,043.67	815,043.67
Total BNR:		HC1105000			815,043.67	.00	.00	.00	815,043.67	815,043.67
BNR Code HC1204000 Budget Ref										
			0000		134,058.62	.00	.00	.00	134,058.62	134,058.62
Total Program Task:					134,058.62	.00	.00	.00	134,058.62	134,058.62
Total Budget Ref:					134,058.62	.00	.00	.00	134,058.62	134,058.62
Total BNR:		HC1204000			134,058.62	.00	.00	.00	134,058.62	134,058.62
BNR Code HC3004000 Budget Ref										
			0000		29,378.29	.00	.00	.00	29,378.29	29,378.29
Total Program Task:					29,378.29	.00	.00	.00	29,378.29	29,378.29
Total Budget Ref:					29,378.29	.00	.00	.00	29,378.29	29,378.29
Total BNR:		HC3004000			29,378.29	.00	.00	.00	29,378.29	29,378.29
BNR Code HC5007100 Budget Ref										
			0000		667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Program Task:					667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Budget Ref:					667,829.98	.00	.00	.00	667,829.98	667,829.98
			0000		3,577.64	.00	.00	.00	3,577.64	3,577.64

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					3,577.64	.00	.00	.00	3,577.64	3,577.64
Total Budget Ref:	EQU				3,577.64	.00	.00	.00	3,577.64	3,577.64
Total BNR:	HC500710D				671,407.62	.00	.00	.00	671,407.62	671,407.62
Total BNR Control:	HC0000000				1,787,101.19	.00	.00	.00	1,787,101.19	1,787,101.19
Total Program:	HC				1,787,101.19	.00	.00	.00	1,787,101.19	1,787,101.19
BNR Code WB0100000 Budget Ref										
			0000		33.91	.00	.00	.00	33.91	33.91
Total Program Task:					33.91	.00	.00	.00	33.91	33.91
Total Budget Ref:					33.91	.00	.00	.00	33.91	33.91
Total BNR:	WB0100000				33.91	.00	.00	.00	33.91	33.91
Total BNR Control:	WB0000000				33.91	.00	.00	.00	33.91	33.91
Total Program:	WB				33.91	.00	.00	.00	33.91	33.91
BNR Code YN1901000 Budget Ref										
			0000		-60,469,947.18	.00	60,469,947.18	60,469,947.18	.00	.00
Entry to clear prior year balances for offsetting entries for cash work for other DOE sites.										
Total Program Task:					-60,469,947.18	.00	60,469,947.18	60,469,947.18	.00	.00
Total Budget Ref:					-60,469,947.18	.00	60,469,947.18	60,469,947.18	.00	.00
Total BNR:	YN1901000				-60,469,947.18	.00	60,469,947.18	60,469,947.18	.00	.00
BNR Code YN1902000 Budget Ref										
			0000		60,469,947.18	.00	60,469,947.18	-60,469,947.18	.00	.00
Entry to clear the offsetting entry made for cash work for other DOE sites.										
Total Program Task:					60,469,947.18	.00	-60,469,947.18	-60,469,947.18	.00	.00
Total Budget Ref:					60,469,947.18	.00	-60,469,947.18	-60,469,947.18	.00	.00
Total BNR:	YN1902000				60,469,947.18	.00	-60,469,947.18	-60,469,947.18	.00	.00
Total BNR Control:	YN0000000				.00	.00	.00	.00	.00	.00
Total Program:	YN				.00	.00	.00	.00	.00	.00
Total Fund Type:	YA				2,074,677.84	672,673.10	.00	672,673.10	2,747,350.94	2,747,350.94

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Program Task	DCI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	YF	Appropriation	899/00224.91					
BNR Code	820101000	**Budget Ref**								
	ID90	FLUH9:DL65	0000		229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Program Task:					229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Budget Ref:					229,213.04	.00	.00	.00	229,213.04	229,213.04
Total BNR:	820101000				229,213.04	.00	.00	.00	229,213.04	229,213.04
Total BNR Control:	820101000				229,213.04	.00	.00	.00	229,213.04	229,213.04
Total Program	B2				229,213.04	.00	.00	.00	229,213.04	229,213.04
BNR Code	EB2700000	**Budget Ref**								
			0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program Task:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Budget Ref:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR:	EB27CC000				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR Control:	EB27CC000				100,000.00	.00	.00	.00	100,000.00	100,000.00
BNR Code	EB5005000	**Budget Ref**								
			0000		172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Program Task:					172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Budget Ref:					172,106.13	.00	.00	.00	172,106.13	172,106.13
Total BNR:	EB5005000				172,106.13	.00	.00	.00	172,106.13	172,106.13
Total BNR Control:	EB5005000				172,106.13	.00	.00	.00	172,106.13	172,106.13
Total Program:	FB				272,106.13	.00	.00	.00	272,106.13	272,106.13
Total Fund Type:	YF				501,319.17	.00	.00	.00	501,319.17	501,319.17

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YN	Appropriation 89X0250.91						
BNR Code 820101000 Budget Ref										
	CH90	FLU95PNLEK20	0000		2,637.93	.00	.00	.00	2,637.93	2,637.93
	CH90	FLUPNNL17654D	0000		387,829.04	.00	.00	.00	387,829.04	387,829.04
	SF90	FLUHOLEHR-901	0000		-16,495.26	16,495.26	.00	16,495.26	.00	.00
	SF90	FLUHOLEHR901	0000		17,520.43	16,495.26	.00	-16,495.26	1,025.17	1,025.17
	AL90	FLUD13830018	0000		.00	56,000.00	.00	56,000.00	56,000.00	56,000.00
	CH90	FLUPNN..17654F	0000		.00	671,000.00	.00	671,000.00	671,000.00	671,000.00
Total Program Task:					391,492.14	727,000.00	.00	727,000.00	1,118,492.14	1,118,492.14
Total Budget Ref:					391,492.14	727,000.00	.00	727,000.00	1,118,492.14	1,118,492.14
Total BNR:	820101000				391,492.14	727,000.00	.00	727,000.00	1,118,492.14	1,118,492.14
Total BNR Control:	820101000				391,492.14	727,000.00	.00	727,000.00	1,118,492.14	1,118,492.14
Total Program:	82				391,492.14	727,000.00	.00	727,000.00	1,118,492.14	1,118,492.14
BNR Code EX02MM010 Budget Ref										
ADSRLHQ9014			0000		94,449.24	.00	.00	.00	94,449.24	94,449.24
Total Program Task: ADSRLHQ9014					94,449.24	.00	.00	.00	94,449.24	94,449.24
Total Budget Ref:					94,449.24	.00	.00	.00	94,449.24	94,449.24
Total BNR:	EX02MM010				94,449.24	.00	.00	.00	94,449.24	94,449.24
Total BNR Control:	EX02000000				94,449.24	.00	.00	.00	94,449.24	94,449.24
BNR Code EX04J1020 Budget Ref										
ADSRLST01			0000		42,870.90	.00	.00	.00	42,870.90	42,870.90
Total Program Task: ADSRLST01					42,870.90	.00	.00	.00	42,870.90	42,870.90
Total Budget Ref:					42,870.90	.00	.00	.00	42,870.90	42,870.90
Total BNR:	EX04J1020				42,870.90	.00	.00	.00	42,870.90	42,870.90
BNR Code EX04JJ990 Budget Ref										
			0000		353,322.91	.00	.00	.00	353,322.91	353,322.91
Total Program Task:					353,322.91	.00	.00	.00	353,322.91	353,322.91
ADSRLTP06			0000		25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Program Task: ADSRLTP06					25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Budget Ref:					379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR:	EX04JJ990				379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR Control:	EX04000000				422,009.36	.00	.00	.00	422,009.36	422,009.36
BNR Code EX05H5010 Budget Ref										
ADSRLCINV01			0000		92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program Task: ADSRLCINV01					92,779.77	.00	.00	.00	92,779.77	92,779.77

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Program Task	DPT	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref					92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR:		EX05H5010			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR Control:		EX05C0000			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program:		EX			609,238.37	.00	.00	.00	609,238.37	609,238.37
Total Fund Type:		YN			1,000,730.51	727,000.00	.00	727,000.00	1,727,730.51	1,727,730.51

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fin Plan:	RL				239,176,523.57	246,247,693.67	16,667,675.09	262,915,369.76	502,093,893.43	502,093,693.43
Total CID:		RLC1830			239,176,523.57	246,247,693.67	16,667,675.09	262,915,369.76	502,093,893.43	502,093,693.43

BATTELLE – PACIFIC NORTHWEST NATIONAL LABORATORY (RL01830)
CONTRACT MODIFICATION NUMBER (A322)

bcc: BUD Rec Copy
BUD Rdg File
JB Sellards, BUD

RECORD NOTE: RLCC to make additional MOD distribution per direction provided.

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DOE-RL/RLCC

PNNL MOD A322/JBS/JRG

Office >	BUD	BUD	BUD	FIN	IMD	PRO
Surname >	SELLARDS	HRUSKA	HERNDOBLER	BEITZ	WILEY	BECHTOL
Date >	5/22/00	5/22/00	5/22/00	5/22/00	5/23/00	

(Please return to Julie Goldsmith 6-8669 A7-89/714/700 FAX 6-8038)

Document No. 20050