AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT	1. CONTRACT ID CODE	PAGE 1 OF 3 PAGES

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
A332	See Block 16C	06-01RL01830.003	

6. ISSUED BY CODE	7. ADMINISTERED BY (If other than Item 6) CODE
U.S. Department of Energy Richland Operations Office P.O. Box 550 Richland, Washington 99352	

8. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code)	(X)	9A. AMENDMENT OF SOLICITATION NO.
Battelle Memorial Institute Pacific Northwest Division Richland, Benton, Washington 99352		9B. DATED (SEE ITEM 11)
	x	10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC06-76RL01830
CODE / FACILITY CODE		10B. DATED (SEE ITEM 13) 12/30/64

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ◯ is extended, ◯ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14

(X) A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:

D. OTHER (Specify type of modification and authority)

x I-49, Obligation of Funds

E. IMPORTANT: Contractor ◉ is not, ◯ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

OBLIGATION NOTICE NO. 453

Pursuant to Paragraph (b) of Article B.2 of the Schedule of Contract DE-AC06-76RL01830, the amount obligated by DOE is hereby increased by $122,454,915.77 from $6,137,091,403.08 to $6,259,546,318.85.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
		Sally A. Sieracki	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA Sally A. Sieracki (Signature of Contracting Officer)	16C. DATE SIGNED [illegible]

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY

Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Operating Expenses

850/10309.91	....$	1,000,000.00
89X0213.91	.. ..$	3,255,350.00
89X0215.91	....$	14,103,473.00
89X0222.91	. .. . $	58,823,500.00
89X0224.01	... .$	991,063.00
89X0224.03	... .$	2,679,677.13
89X0228.91	.....$	516,500.00
89X0240.91	....$	6,002,055.22
89X0240.03	... .$	7,114,027.44
89X0242.91	....$	3,741,185.00
89X0243.91	.....$	9,375,969.00
89X0244.91	. $	203,718.00
89X0309.91	....$	13,643,671.00
89X0314.91	....$	122,152.00
89X5227.91	....$	8,109.00
Subtotal - Operating Expenses	...$	122,179,915.77

Plant

89X0242.91	....$	275,000.00
Subtotal - Plant	...$	275,000.00
TOTAL OBLIGATIONS	.....	122,454,915.77

The attached schedule identifies FY 2001 Obligation Authority.

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY

Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus committments at each control point shall not exceed total budget authority (BA) available (Prior year unobligated and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity
Inter-DOE work orders	820000000	By each individual work order from requesting entity.

Note: For modifications with a net change of $0.00, the modification reflects changes in distribution.

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A332 FY: 2001

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	1Y	Appropriation	89X0224.95					
BNR Code 650102000 Budget Ref										
		AGRCRADA 90.174	0000		130.25	.00	.00	.00	130.25	130.25
Total Program Task:					130.25	.00	.00	.00	130.25	130.25
Total Budget Ref:					130.25	.00	.00	.00	130.25	130.25
Total BNR:	650102000				130.25	.00	.00	.00	130.25	130.25
BNR Code 650103000 Budget Ref										
		AGRCRADANC.165	0000		95.82	.00	.00	.00	95.82	95.82
		AGRCRADANO.177	0000		13,407.88	.00	.00	.00	13,407.88	13,407.88
Total Program Task:					13,503.70	.00	.00	.00	13,503.70	13,503.70
Total Budget Ref:					13,503.70	.00	.00	.00	13,503.70	13,503.70
Total BNR:	650103000				13,503.70	.00	.00	.00	13,503.70	13,503.70
BNR Code 650201010 Budget Ref										
		AGRCRADA RO.130	0000		765.71	.00	.00	.00	765.71	765.71
		AGRCRADA PNL-079	0000		157.59	.00	.00	.00	157.59	157.59
		AGRCRADANO.154	0000		21.19	.00	.00	.00	21.19	21.19
		AGRPNNL295413	0000		4,803.57	.00	.00	.00	4,803.57	4,803.57
Total Program Task:					5,748.06	.00	.00	.00	5,748.06	5,748.06
Total Budget Ref:					5,748.06	.00	.00	.00	5,748.06	5,748.06
Total BNR:	650201010				5,748.06	.00	.00	.00	5,748.06	5,748.06
Total BNR Control:	650000000				19,382.01	.00	.00	.00	19,382.01	19,382.01
Total Program:	65				19,382.01	.00	.00	.00	19,382.01	19,382.01
BNR Code 820201000 Budget Ref										
		RL00			-4,265.82	.00	.00	.00	-4,265.82	-4,265.82
Total Program Task:					-4,265.82	.00	.00	.00	-4,265.82	-4,265.82
Total Budget Ref:					-4,265.82	.00	.00	.00	-4,265.82	-4,265.82
Total BNR:	820201000				-4,265.82	.00	.00	.00	-4,265.82	-4,265.82

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A332 FY: 2001

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code 820202000 Budget Ref										
RL91			0000		4,265.82	.00	.00	.00	4,265.82	4,265.82
Total Program Task:					4,265.82	.00	.00	.00	4,265.82	4,265.82
Total Budget Ref:					4,265.82	.00	.00	.00	4,265.82	4,265.82
Total BNR:	820202000				4,265.82	.00	.00	.00	4,265.82	4,265.82
Total BNR Control:	820200000				.00	.00	.00	.00	.00	.00
Total Program:	62				.00	.00	.00	.00	.00	.00
Total Fund Type:	1Y				19,382.01	.00	.00	.00	19,382.01	19,382.01

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Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan	RL	Fund Type	2Y	Appropriation	89X0224.92					
BNR Code 600301020	Budget Ref									
		AGRPNL21764	0000		216,614.84	.00	.00	.00	216,614.84	216,614.84
		AGRPNNL26968	0000		164.47	.00	.00	.00	164.47	164.47
Total Program Task:					216,779.31	.00	.00	.00	216,779.31	216,779.31
Total Budget Ref:					216,779.31	.00	.00	.00	216,779.31	216,779.31
Total BNR:	600301020				216,779.31	.00	.00	.00	216,779.31	216,779.31
BNR Code 600303000	Budget Ref									
		AGRPNNL40867	0000		.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
		AGRPNNL41334	0000		18,441.91	.00	.00	.00	18,441.91	18,441.91
Total Program Task:					18,441.91	150,000.00	.00	150,000.00	168,441.91	168,441.91
Total Budget Ref:					18,441.91	150,000.00	.00	150,000.00	168,441.91	168,441.91
Total BNR:	600303000				18,441.91	150,000.00	.00	150,000.00	168,441.91	168,441.91
BNR Code 600306000	Budget Ref									
		AGRPNL12730	0000		19,244.70	.00	.00	.00	19,244.70	19,244.70
		AGRPNL14004	0000		-2,661.17	.00	.00	.00	-2,661.17	-2,661.17
Total Program Task:					16,583.53	.00	.00	.00	16,583.53	16,583.53
Total Budget Ref:					16,583.53	.00	.00	.00	16,583.53	16,583.53
Total BNR:	600306000				16,583.53	.00	.00	.00	16,583.53	16,583.53
Total BNR Control:	600000000				251,804.75	150,000.00	.00	150,000.00	401,804.75	401,804.75
Total Program:	60				251,804.75	150,000.00	.00	150,000.00	401,804.75	401,804.75
Total Fund Type:	2Y				251,804.75	150,000.00	.00	150,000.00	401,804.75	401,804.75

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

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Program Task	OPI	Local Proj Occer	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	3T	Appropriation	89X0240.93					
BNR Code	820201000	Budget Ref								
	RL90		0000		35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27

Cost for reimburseable work for other Federal Agencies - Defense related.

Total Program Task:		35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27
Total Budget Ref:		35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27
Total BNR:	820201000	35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27
Total BNR Control:	820200000	35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27
Total Program:	82	35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27
Total Fund Type:	3T	35,076,610.83	.00	7,114,027.44	7,114,027.44	42,190,638.27	42,190,638.27

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Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan: RL		Fund Type	3Y	Appropriation	89X0224.93					
BNR Code 820201000		Budget Ref								
	RL90		0003		12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05

Cost for reimbursable work for other Federal Agencies - Energy related.

Total Program Task:		12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05
Total Budget Ref:		12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05
Total BNR:	820201000	12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05
Total BNR Control:	820200000	12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05
Total Program:	82	12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05
Total Fund Type:	3Y	12,481,090.95	.00	2,679,677.10	2,679,677.10	15,160,768.05	15,160,768.05

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	4A	Appropriation	89X8575.91					
BNR Code AT6020100		Budget Ref								
			0000		46.63	.00	.00	.00	48.63	46.63
Total Program Task:					48.63	.00	.00	.00	46.63	48.63
Total Budget Ref:					48.63	.00	.00	.00	48.63	48.63
Total BNR:	AT6020100				48.63	.00	.00	.00	48.63	48.63
Total BNR Control:	AT0000000				48.63	.00	.00	.00	46.63	48.63
Total Program:	AT				48.63	.00	.00	.00	46.63	48.63
BNR Code EX02MM010		Budget Ref								
ADSRLHQ2000			0000		370.759.34	.00	.00	.00	370.759.34	370,759.34
Total Program Task:	ADSRLHQ2000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Budget Ref:					370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR:	EX02MM010				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR Control:	EX0200000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program:	EX				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Fund Type:	4A				370,807.97	.00	.00	.00	370,807.97	370,807.97

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Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	DX	Appropriation	89X0218.91					
BNR Code	SA0720060	Budget Ref								
			0001		48,167.67	.00	.00	.00	48,167.67	48,167.67
Total Program Task:					48,167.67	.00	.00	.00	48,167.67	48,167.67
Total Budget Ref:					48,167.67	.00	.00	.00	48,167.67	48,167.67
Total BNR:	SA0720060				48,167.67	.00	.00	.00	48,167.67	48,167.67
Total BNR Control:	SA0700000				48,167.67	.00	.00	.00	48,167.67	48,167.67
Total Program:	SA				48,167.67	.00	.00	.00	48,167.67	48,167.67
Total Fund Type:	DX				48,167.67	.00	.00	.00	48,167.67	48,167.67

U.S. Department of Energy

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Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	FG	Appropriation	89X0243.91					
BNR Code GD0703000 Budget Ref										
			0000		.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
Intrusion Detection and DNS Exposure Reduction										
Total Program Task:					.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
Total Budget Ref:					.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
Total BNR:	GD0703000				.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
Total BNR Control:	GD0000000				.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
Total Program:	GD				.00	.00	312,113.00	312,113.00	312,113.00	312,113.00
BNR Code HD1009000 Budget Ref										
			0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program Task:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Budget Ref:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR:	HD1009000				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR Control:	HD0000000				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program:	HD				100,000.00	.00	.00	.00	100,000.00	100,000.00
BNR Code IN0106000 Budget Ref										
			0000		281,372.77	.00	.00	.00	281,372.77	281,372.77
Total Program Task:					281,372.77	.00	.00	.00	281,372.77	281,372.77
Total Budget Ref:					281,372.77	.00	.00	.00	281,372.77	281,372.77
Total BNR:	IN0106000				281,372.77	.00	.00	.00	281,372.77	281,372.77
Total BNR Control:	IN0000000				281,372.77	.00	.00	.00	281,372.77	281,372.77
Total Program:	IN				281,372.77	.00	.00	.00	281,372.77	281,372.77
Total Fund Type:	FG				381,372.77	.00	312,113.00	312,113.00	693,485.77	693,485.77

U.S. Department of Energy — FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A332 FY: 2001

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unpusted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	HA	Appropriation	B9X0215.91					
BNR Code 820101000 Budget Ref										
	AL90	FLUM7PNNL1	0000		2,887.22	.00	.00	.00	2,887.22	2,887.22
	CH90	FLUM8CHPNNL1	0000		9,875.92	.00	.00	.00	9,875.92	9,875.92
	CH90	FLUM9CHPNNL1	0000		91,968.94	.00	.00	.00	91,968.94	91,968.94
	FT90	FLUM69MINRLD	0000		9,105.99	.00	.00	.00	9,105.99	9,105.99
	ID90	FLUH01D124	0000		28,710.11	.00	.00	.00	28,710.11	28,710.11
Total Program Task:					142,548.18	.00	.00	.00	142,548.18	142,548.18
Total Budget Ref:					142,548.18	.00	.00	.00	142,548.18	142,548.18
Total BNR:	820101000				142,548.18	.00	.00	.00	142,548.18	142,548.18
Total BNR Control:	820101000				142,548.18	.00	.00	.00	142,548.18	142,548.18
BNR Code 820102000 Budget Ref										
	CH90	FLU332405AF4	0000		-43,467.28	.00	.00	.00	-43,467.28	-43,467.28
	FT90	FLU300233AN8	0000		-24,753.13	.00	-300,000.00	-300,000.00	-324,753.13	-324,753.13
		IWD funding going out								
	OR90	FLU290GGBAF4	0000		-70,426.05	.00	.00	.00	-70,426.05	-70,426.05
	OR90	FLU331B0B4F4	0000		-75,017.22	.00	.00	.00	-75,017.22	-75,017.22
Total Program Task:					-213,670.68	.00	-300,000.00	-300,000.00	-513,670.68	-513,670.68
Total Budget Ref:					-213,670.68	.00	-300,000.00	-300,000.00	-513,670.68	-513,670.68
Total BNR:	820102000				-213,670.68	.00	-300,000.00	-300,000.00	-513,670.68	-513,670.68
Total BNR Control:	820102000				-213,670.68	.00	-300,000.00	-300,000.00	-513,670.68	-513,670.68
Total Program:	82				-71,122.50	.00	-300,000.00	-300,000.00	-371,122.50	-371,122.50
BNR Code EC0901000 Budget Ref										
			0000		112,099.80	.00	.00	.00	112,099.80	112,099.80
Total Program Task:					112,099.80	.00	.00	.00	112,099.80	112,099.80
Total Budget Ref:					112,099.80	.00	.00	.00	112,099.80	112,099.80
Total BNR:	EC0901000				112,099.80	.00	.00	.00	112,099.80	112,099.80
Total BNR Control:	EC0901000				112,099.80	.00	.00	.00	112,099.80	112,099.80

Approved Funding Program Plan

Mod Num: A332 FY: 2001

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EC0902000 . Budget Ref										
			0000		651,471.87	96,454.00	252,546.00	349,000.00	1,000,471.87	1,000,471.87
Funds WAS EC0910341 at 100%										
Total Program Task:					651,471.87	96,454.00	252,546.00	349,000.00	1,000,471.87	1,000,471.87
Total Budget Ref:					651,471.87	96,454.00	252,546.00	349,000.00	1,000,471.87	1,000,471.87
Total BNR:	EC0902000				651,471.87	96,454.00	252,546.00	349,000.00	1,000,471.87	1,000,471.87
Total BNR Control:	EC0902000				651,471.87	96,454.00	252,546.00	349,000.00	1,000,471.87	1,000,471.87
BNR Code EC0903000 Budget Ref										
			0000		101,530.55	253,985.00	665,015.00	919,000.00	1,020,530.55	1,020,530.55
Supports WAS to EC0910351 dtd 9/13/00, EC0910361 dtd 9/13/00, EC0910371 dtd 9/13/00 at 100%										
Total Program Task:					101,530.55	253,985.00	665,015.00	919,000.00	1,020,530.55	1,020,530.55
Total Budget Ref					101,530.55	253,985.00	665,015.00	919,000.00	1,020,530.55	1,020,530.55
Total BNR:	EC0903000				101,530.55	253,985.00	665,015.00	919,000.00	1,020,530.55	1,020,530.55
Total BNR Control:	EC0903000				101,530.55	253,985.00	665,015.00	919,000.00	1,020,530.55	1,020,530.55
BNR Code EC0904000 Budget Ref										
			0000		1,221,758.15	611,887.00	1,602,113.00	2,214,000.00	3,435,758.15	3,435,758.15
Supports WAS EC0911 Rev 0 dtd 9/13/00 EC0910401 Rev 0 dtd 9/13/00, EC09421RL48 dtd 9/22/00, EC0910381 dtd										
Total Program Task:					1,221,758.15	611,887.00	1,602,113.00	2,214,000.00	3,435,758.15	3,435,758.15
Total Budget Ref:					1,221,758.15	611,887.00	1,602,113.00	2,214,000.00	3,435,758.15	3,435,758.15
Total BNR:	EC0904000				1,221,758.15	611,887.00	1,602,113.00	2,214,000.00	3,435,758.15	3,435,758.15
Total BNR Control:	EC0904000				1,221,758.15	611,887.00	1,602,113.00	2,214,000.00	3,435,758.15	3,435,758.15
BNR Code EC1504000 Budget Ref										
			0000		944,933.86	933,584.00	2,444,416.00	3,378,000.00	4,322,933.86	4,322,933.86
Supports WAS EC1510211 dtd 9/13/00, EC1510141 dtd 9/13/00, EC1510151 dtd 9/13/00at 100%										

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Total Program Task:					944,933.86	933,584.00	2,444,416.00	3,378,000.00	4,322,933.86	4,322,933.86
Total Budget Ref:					944,933.86	933,584.00	2,444,416.00	3,378,000.00	4,322,933.86	4,322,933.86
Total BNR:	EC1504000				944,933.86	933,584.00	2,444,416.00	3,378,000.00	4,322,933.86	4,322,933.86
Total BNR Control:	EC1504000				944,933.86	933,584.00	2,444,416.00	3,378,000.00	4,322,933.86	4,322,933.86
BNR Code EC1701000 Budget Ref										
			0000		589,577.98	386,921.00	1,013,079.00	1,400,000.00	1,989,577.98	1,989,577.98
Funds WAS EC1710031 at 100%										
Total Program Task:					589,577.98	386,921.00	1,013,079.00	1,400,000.00	1,989,577.98	1,989,577.98
Total Budget Ref:					589,577.98	386,921.00	1,013,079.00	1,400,000.00	1,989,577.98	1,989,577.98
Total BNR:	EC1701000				589,577.98	386,921.00	1,013,079.00	1,400,000.00	1,989,577.98	1,989,577.98
Total BNR Control:	EC1700000				589,577.98	386,921.00	1,013,079.00	1,400,000.00	1,989,577.98	1,989,577.98
Total Program:	EC				3,621,372.21	2,282,831.00	5,977,169.00	8,260,000.00	11,881,372.21	11,881,372.21
BNR Code ED1801000 Budget Ref										
			0000		638,205.23	140,948.00	369,052.00	510,000.00	1,148,205.23	1,148,205.23
Supports WAS EE203900, EE204000, EE201810 to 100%										
Total Program Task:					638,205.23	140,948.00	369,052.00	510,000.00	1,148,205.23	1,148,205.23
Total Budget Ref:					638,205.23	140,948.00	369,052.00	510,000.00	1,148,205.23	1,148,205.23
Total BNR:	ED1801000				638,205.23	140,948.00	369,052.00	510,000.00	1,148,205.23	1,148,205.23
BNR Code ED1802000 Budget Ref										
			0000		138,256.23	.00	.00	.00	138,256.23	138,256.23
Total Program Task:					138,256.23	.00	.00	.00	138,256.23	138,256.23
Total Budget Ref:					138,256.23	.00	.00	.00	138,256.23	138,256.23
Total BNR:	ED1802000				138,256.23	.00	.00	.00	138,256.23	138,256.23
BNR Code ED1805000 Budget Ref										
			0000		190,708.39	32,335.00	84,665.00	117,000.00	307,708.39	307,708.39
Supports WAS EE203800 to 100%										

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Total Program Task:					190,708.39	32,335.00	84,665.00	117,000.00	307,708.39	307,708.39
Total Budget Ref:					190,708.39	32,335.00	84,665.00	117,000.00	307,708.39	307,708.39
Total BNR:	ED1805000				190,708.39	32,335.00	84,665.00	117,000.00	307,708.39	307,708.39
BNR Code ED1806000 Budget Ref										
			0000		43,669.66	.00	64,000.00	64,000.00	107,669.66	107,669.66
Supports WAS EE203010 dtd 10/23. EE204310 dtd 11/18/00 to 100%										
Total Program Task:					43,669.66	.00	64,000.00	64,000.00	107,669.66	107,669.66
Total Budget Ref:					43,669.66	.00	64,000.00	64,000.00	107,669.66	107,669.66
Total BNR:	ED1806000				43,669.66	.00	64,000.00	64,000.00	107,669.66	107,669.66
BNR Code ED1809000 Budget Ref										
			0000		.00	.00	31,000.00	31,000.00	31,000.00	31,000.00
Supports WAS EE203010										
Total Program Task:					.00	.00	31,000.00	31,000.00	31,000.00	31,000.00
Total Budget Ref:					.00	.00	31,000.00	31,000.00	31,000.00	31,000.00
Total BNR:	ED1809000				.00	.00	31,000.00	31,000.00	31,000.00	31,000.00
BNR Code ED1810000 Budget Ref										
			0000		76,960.03	88,336.00	231,282.00	319,618.00	396,578.03	396,578.03
Supports WAS EE203600, EE201910 to 100%										
Total Program Task:					76,960.03	88,336.00	231,282.00	319,618.00	396,578.03	396,578.03
Total Budget Ref:					76,960.03	88,336.00	231,282.00	319,618.00	396,578.03	396,578.03
Total BNR:	ED1810000				76,960.03	88,336.00	231,282.00	319,618.00	396,578.03	396,578.03
Total BNR Control:	ED1800000				1,087,799.54	261,619.00	779,999.00	1,041,618.00	2,129,417.54	2,129,417.54
BNR Code ED1904032 Budget Ref										
			0000		24,120.00	.00	.00	.00	24,120.00	24,120.00
Total Program Task:					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					24,120.00	.00	.00	.00	24,120.00	24,120.00
Total BNR:	ED1904032				24,120.00	.00	.00	.00	24,120.00	24,120.00
BNR Code ED1905016 Budget Ref										
		0000			150,000.00	.00	.00	.00	150,000.00	150,000.00
Total Program Task:					150,000.00	.00	.00	.00	150,000.00	150,000.00
Total Budget Ref:					150,000.00	.00	.00	.00	150,000.00	150,000.00
Total BNR:	ED1905016				150,000.00	.00	.00	.00	150,000.00	150,000.00
BNR Code ED1906010 Budget Ref										
		0000			765,700.37	82,911.00	217,389.00	300,000.00	1,065,700.37	1,065,700.37
Supports WAS EE203600 to 105%										
Total Program Task:					765,700.37	82,911.00	217,089.00	300,000.00	1,065,700.37	1,065,700.37
Total Budget Ref:					765,700.37	82,911.00	217,089.00	300,000.00	1,065,700.37	1,065,700.37
Total BNR:	ED1906010				765,700.37	82,911.00	217,089.00	300,000.00	1,065,700.37	1,065,700.37
BNR Code ED1906020 Budget Ref										
		0000			14,734.77	55,275.00	144,725.00	200,000.00	214,734.77	214,734.77
Supports WAS EE203790 to 100%										
Total Program Task:					14,734.77	55,275.00	144,725.00	200,000.00	214,734.77	214,734.77
Total Budget Ref:					14,734.77	55,275.00	144,725.00	200,000.00	214,734.77	214,734.77
Total BNR:	ED1906020				14,734.77	55,275.00	144,725.00	200,000.00	214,734.77	214,734.77
BNR Code ED1907010 Budget Ref										
		0000			489.74	.00	.00	.00	489.74	489.74
Total Program Task:					489.74	.00	.00	.00	489.74	489.74
Total Budget Ref:					489.74	.00	.00	.00	489.74	489.74
Total BNR:	ED1907010				489.74	.00	.00	.00	489.74	489.74
BNR Code ED1907020 Budget Ref										

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Total Program Task:					360.25	.00	.00	.00	360.25	360.25
Total Budget Ref:					360.25	.00	.00	.00	360.25	360.25
Total BNR:	ED1907020				360.25	.00	.00	.00	360.25	360.25
BNR Code ED1907041 Budget Ref										
			0000		107,060.36	.00	.00	.00	107,060.36	107,060.36
Total Program Task:					107,060.36	.00	.00	.00	107,060.36	107,060.36
Total Budget Ref:					107,060.36	.00	.00	.00	107,060.36	107,060.36
Total BNR:	ED1907041				107,060.36	.00	.00	.00	107,060.36	107,060.36
Total BNR Control:	ED1900000				1,062,465.49	138,186.00	361,814.00	500,000.00	1,562,465.49	1,562,465.49
BNR Code ED4201000 Budget Ref										
			0000		.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Supports WAS EE203810										
Total Program Task:					.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Budget Ref:					.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total BNR:	ED4201000				.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total BNR Control:	ED4200000				.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Program:	ED				2,150,255.02	399,805.00	1,397,813.00	1,791,618.00	3,941,883.03	3,941,883.03
BNR Code EE0502000 Budget Ref										
			0000		34,836.64	165,822.00	1,034,178.00	1,200,000.00	1,234,836.64	1,234,836.64
Supports WAS EE53166RL48 Rev. 9 and Rev. 10 at 100%										
Total Program Task:					34,836.64	165,822.00	1,034,178.00	1,200,000.00	1,234,836.64	1,234,836.64
Total Budget Ref:					34,836.64	165,822.00	1,034,178.00	1,200,000.00	1,234,836.64	1,234,836.64
Total BNR:	EE0502000				34,836.64	165,822.00	1,034,178.00	1,200,000.00	1,234,836.64	1,234,836.64
BNR Code EE0503000 Budget Ref										
			0000		300,223.63	442,196.00	1,149,334.00	1,592,000.00	1,901,223.63	1,901,223.63
Funds WAS EE05210RL48 rev 1 at 100%;EE03019RL48 Rev 2 at 100%; EE05120RL48 Rev. 2 at 100%;EE52574 rev. 12 at										

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Total Program Task:					309,223.68	442,196.00	1,149,804.00	1,592,000.00	1,901,223.68	1,901,223.68
Total Budget Ref:					309,223.68	442,196.00	1,149,804.00	1,592,000.00	1,901,223.68	1,901,223.68
			0000		105,362.97	.00	8,000.00	8,000.00	113,362.97	113,362.97
				Transfer from operating funds						
Total Program Task:					105,362.97	.00	8,000.00	8,000.00	113,362.97	113,362.97
Total Budget Ref:	EQU				105,362.97	.00	8,000.00	8,000.00	113,362.97	113,362.97
Total BNR:	EE0503000				414,586.65	442,196.00	1,157,804.00	1,600,000.00	2,014,586.65	2,014,586.65
BNR Code EE0504000 Budget Ref										
			0000		1,643.44	.00	.00	.00	1,643.44	1,643.44
Total Program Task:					1,643.44	.00	.00	.00	1,643.44	1,643.44
Total Budget Ref:					1,643.44	.00	.00	.00	1,643.44	1,643.44
			0000		4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Program Task:					4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Budget Ref:	EQU				4,949.14	.00	.00	.00	4,949.14	4,949.14
Total BNR:	EE0504000				6,592.58	.00	.00	.00	6,592.58	6,592.58
BNR Code EE0505000 Budget Ref										
			0000		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Budget Ref:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR:	EE0505000				50,000.00	.00	.00	.00	50,000.00	50,000.00
BNR Code EE0506000 Budget Ref										
			0000		42,075.91	.00	.00	.00	42,075.91	42,075.91
Total Program Task:					42,075.91	.00	.00	.00	42,075.91	42,075.91
Total Budget Ref:					42,075.91	.00	.00	.00	42,075.91	42,075.91
Total BNR:	EE0506000				42,075.91	.00	.00	.00	42,075.91	42,075.91
Total BNR Control:	EE0500000				543,091.78	600,038.00	2,391,982.00	2,800,000.00	3,348,091.78	3,348,091.78

BNR Code SF0702000 Budget Ref

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			0000		3,917,705.36	1,029,485.00	2,695,515.00	3,725,000.00	7,642,705.36	7,642,705.36
Funds WAS EE04909RL48 Rev. 6, EE04909RL48 Rev 6, EE07347RL48 Rev 12, at 100%										
Total Program Task:					3,917,705.36	1,029,485.00	2,695,515.00	3,725,000.00	7,642,705.36	7,642,705.36
Total Budget Ref:					3,917,705.36	1,029,485.00	2,695,515.00	3,725,000.00	7,642,705.36	7,642,705.36
Total BNR:	EE0702000				3,917,705.36	1,029,485.00	2,695,515.00	3,725,000.00	7,642,705.36	7,642,705.36
Total BNR Control:	EE0700000				3,917,705.36	1,029,485.00	2,695,515.00	3,725,000.00	7,642,705.36	7,642,705.36
Total Program:	EE				4,465,797.14	1,657,503.00	4,807,497.00	6,525,000.00	10,990,797.14	10,990,797.14
BNR Code EH0120060 Budget Ref										
			0000		96,927.80	.00	.00	.00	96,927.80	96,927.80
Total Program Task:					96,927.80	.00	.00	.00	96,927.80	96,927.80
Total Budget Ref:					96,927.80	.00	.00	.00	96,927.80	96,927.80
Total BNR:	EH0120060				96,927.80	.00	.00	.00	96,927.80	96,927.80
BNR Code EH2000000 Budget Ref										
			0000		30,975.57	.00	.00	.00	30,975.57	30,975.57
Total Program Task:					30,975.57	.00	.00	.00	30,975.57	30,975.57
Total Budget Ref:					30,975.57	.00	.00	.00	30,975.57	30,975.57
Total BNR:	EH2000000				30,975.57	.00	.00	.00	30,975.57	30,975.57
Total BNR Control:	EH0000000				127,903.37	.00	.00	.00	127,903.37	127,903.37
Total Program:	EH				127,903.37	.00	.00	.00	127,903.37	127,903.37
BNR Code EL1702000 Budget Ref										
			0000		.00	351,000.00	929,000.00	1,280,000.00	1,280,000.00	1,280,000.00
Funds WAS EL17041RL01830 at 100%, 9/26/00; EL17041R101830 dtd 11/8/00										
Total Program Task:					.00	351,000.00	929,000.00	1,280,000.00	1,280,000.00	1,280,000.00
Total Budget Ref:					.00	351,000.00	929,000.00	1,280,000.00	1,280,000.00	1,280,000.00
Total BNR:	EL1702000				.00	351,000.00	929,000.00	1,280,000.00	1,280,000.00	1,280,000.00
BNR Code EL1703000 Budget Ref										
			0000		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Funds WAS EL1704IRL01830 at 100% dtd 9/26/00; EL1704IRL01830 dtd 11/8/00										
Total Program Task:					.00	247,000.00	737,000.00	984,000.00	984,000.00	984,000.00
Total Budget Ref:					.00	247,000.00	737,000.00	984,000.00	984,000.00	984,000.00
Total BNR:		EL1703000			.00	247,000.00	737,000.00	984,000.00	984,000.00	984,000.00
BNR Code	EL1704000	Budget Ref								
			0000		1,817,270.93	164,000.00	481,000.00	645,000.00	2,462,270.93	2,482,270.93
Funds EL1704IRL01830 at 100%										
Total Program Task:					1,817,270.93	164,000.00	481,000.00	645,000.00	2,482,270.93	2,482,270.93
Total Budget Ref:					1,817,270.93	164,000.00	481,000.00	645,000.00	2,482,270.93	2,482,270.93
Total BNR:		EL1704000			1,817,270.93	164,000.00	481,000.00	645,000.00	2,482,270.93	2,482,270.93
Total BNR Control:		SI1700000			1,817,270.93	782,000.00	2,147,000.00	2,929,000.00	4,746,270.93	4,746,270.93
Total Program:		SL			1,817,270.93	782,000.00	2,147,000.00	2,929,000.00	4,746,270.93	4,746,270.93
Total Fund Type:		HA			12,111,486.18	6,102,139.30	14,103,479.00	19,205,618.00	31,317,104.18	31,317,104.18

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Fin Plan	RL	Fund Type	HK	Appropriation	89X0215.91					
BNR Code	EC1501000	Budget Ref								
			0000		23,144.05	.00	.00	.00	23,144.05	23,144.05
Total Program Task:					23,144.05	.00	.00	.00	23,144.05	23,144.05
Total Budget Ref:					23,144.05	.00	.00	.00	23,144.05	23,144.05
Total BNR:	EC1501000				23,144.05	.00	.00	.00	23,144.05	23,144.05
Total BNR Control:	EC1501000				23,144.05	.00	.00	.00	23,144.05	23,144.05
Total Program:	EC				23,144.05	.00	.00	.00	23,144.05	23,144.05
Total Fund Type:	HK				23,144.05	.00	.00	.00	23,144.05	23,144.05

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	JA	Appropriation	B9X0213.91					
BNR Code AA1510100		Budget Ref								
			0000		252,836.98	174,650.00	455,350.00	630,000.00	882,836.98	882,836.98
Remaining $ for WAS AA1539IRL48 Rev. 1										
Total Program Task:					252,836.98	174,650.00	455,350.00	630,000.00	882,836.98	882,836.98
Total Budget Ref					252,836.98	174,650.00	455,350.00	630,000.00	882,836.98	882,836.98
Total BNR:	AA1510100				252,836.98	174,650.00	455,350.00	630,000.00	882,836.98	882,836.98
Total BNR Control:	AA1510000				252,836.98	174,650.00	455,350.00	630,000.00	882,836.98	882,836.98
BNR Code AA1520151		Budget Ref								
			0000		154,676.54	.00	.00	.00	154,676.54	154,676.54
Total Program Task:					154,676.54	.00	.00	.00	154,676.54	154,676.54
Total Budget Ref:					154,676.54	.00	.00	.00	154,676.54	154,676.54
Total BNR:	AA1520151				154,676.54	.00	.00	.00	154,676.54	154,676.54
BNR Code AA1520400		Budget Ref								
			0000		46,980.98	.00	.00	.00	46,980.98	46,980.98
Total Program Task:					46,980.98	.00	.00	.00	46,980.98	46,980.98
Total Budget Ref:					46,980.98	.00	.00	.00	46,980.98	46,980.98
Total BNR:	AA1520400				46,980.98	.00	.00	.00	46,980.98	46,980.98
Total BNR Control:	AA1520000				201,657.52	.00	.00	.00	201,657.52	201,657.52
BNR Code AA2025200		Budget Ref								
			0000		93,303.78	.00	.00	.00	93,303.78	93,303.78
Total Program Task:					93,303.78	.00	.00	.00	93,303.78	93,303.78
Total Budget Ref:					93,303.78	.00	.00	.00	93,303.78	93,303.78
Total BNR:	AA2025200				93,303.78	.00	.00	.00	93,303.78	93,303.78
Total BNR Control:	AA2025000				93,303.78	.00	.00	.00	93,303.78	93,303.78
BNR Code AA2510000		Budget Ref								

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Supports WAS AA25391RL48 Rev. 0 $303K at 100%:AA25391RL48 for $700K at 100%.										
Total Program Task:					1,261,820.48	.00	1,003,000.00	1,003,000.00	2,264,820.48	2,264,820.48
Total Budget Ref:					1,261,820.48	.00	1,003,000.00	1,003,000.00	2,264,820.48	2,264,820.48
			0000		320,000.00	.00	.00	.00	320,000.00	320,000.00
Total Program Task:					320,000.00	.00	.00	.00	320,000.00	320,000.00
Total Budget Ref:	ECU				320,000.00	.00	.00	.00	320,000.00	320,000.00
Total BNR:	AA2510000				1,581,820.48	.00	1,003,000.00	1,003,000.00	2,584,820.48	2,584,820.48
Total BNR Control:	AA2510000				1,581,820.48	.00	1,003,000.00	1,003,000.00	2,584,820.48	2,584,820.48
BNR Code AA2525000 Budget Ref										
			0000		40,000.49	.00	1,797,000.00	1,797,000.00	1,837,000.49	1,837,000.49
Supports WAS AB45311RL48 Rev. 1										
Total Program Task:					40,000.49	.00	1,797,000.00	1,797,000.00	1,837,000.49	1,837,000.49
Total Budget Ref:					40,000.49	.00	1,797,000.00	1,797,000.00	1,837,000.49	1,837,000.49
Total BNR:	AA2525000				40,000.49	.00	1,797,000.00	1,797,000.00	1,837,000.49	1,837,000.49
Total BNR Control:	AA2525000				40,000.49	.00	1,797,000.00	1,797,000.00	1,837,000.49	1,837,000.49
Total Program:	AA				2,169,619.25	174,650.00	3,255,350.00	3,430,000.00	5,599,619.25	5,599,619.25
BNR Code AB0540000 Budget Ref										
			0000		111,522.89	.00	.00	.00	111,522.89	111,522.89
Total Program Task:					111,522.89	.00	.00	.00	111,522.89	111,522.89
Total Budget Ref:					111,522.89	.00	.00	.00	111,522.89	111,522.89
Total BNR:	AB0540000				111,522.89	.00	.00	.00	111,522.89	111,522.89
Total BNR Control:	AB0540000				111,522.89	.00	.00	.00	111,522.89	111,522.89
BNR Code AB0545000 Budget Ref										
			0000		91,044.21	.00	.00	.00	91,044.21	91,044.21
Total Program Task:					91,044.21	.00	.00	.00	91,044.21	91,044.21
Total Budget Ref:					91,044.21	.00	.00	.00	91,044.21	91,044.21
Total BNR:	AB0545000				91,044.21	.00	.00	.00	91,044.21	91,044.21

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:	AB0545000				91,044.21	.00	.00	.00	91,044.21	91,044.21
BNR Code AB0550000 Budget Ref										
			0000		38,928.26	.00	.00	.00	38,928.26	38,928.26
Total Program Task:					38,928.26	.00	.00	.00	38,928.26	38,928.26
Total Budget Ref:					38,928.26	.00	.00	.00	38,928.26	38,928.26
Total BNR:	AB0550000				38,928.26	.00	.00	.00	38,928.26	38,928.26
Total BNR Control:	AB0550000				38,928.26	.00	.00	.00	38,928.26	38,928.26
BNR Code AB0555000 Budget Ref										
			0000		28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Program Task:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Budget Ref:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR:	A335550000				28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR Control:	AB0555000				28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Program:	AB				269,495.36	.00	.00	.00	269,495.36	269,495.36
BNR Code AC1005000 Budget Ref										
			0000		19,877.45	.00	.00	.00	19,877.45	19,877.45
Total Program Task:					19,877.45	.00	.00	.00	19,877.45	19,877.45
Total Budget Ref:					19,877.45	.00	.00	.00	19,877.45	19,877.45
Total BNR:	AC1005000				19,877.45	.00	.00	.00	19,877.45	19,877.45
Total BNR Control:	AC1005000				19,877.45	.00	.00	.00	19,877.45	19,877.45
BNR Code AC1015000 Budget Ref										
			0000		185,618.40	.00	.00	.00	185,618.40	185,618.40
Total Program Task:					185,618.40	.00	.00	.00	185,618.40	185,618.40
Total Budget Ref:					185,618.40	.00	.00	.00	185,618.40	185,618.40
Total BNR:	AC1015000				185,618.40	.00	.00	.00	185,618.40	185,618.40
Total BNR Control:	AC1015000				185,618.40	.00	.00	.00	185,618.40	185,618.40
BNR Code AC1020000 Budget Ref										
			0000		631.42	.00	.00	.00	631.42	631.42

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					631.42	.00	.00	.00	631.42	631.42
Total Budget Ref:					631.42	.00	.00	.00	631.42	631.42
Total BNR:		AC1020000			631.42	.00	.00	.00	631.42	631.42
Total BNR Control:		AC1020000			631.42	.00	.00	.00	631.42	631.42
Total Program:		AC			206,127.27	.00	.00	.00	206,127.27	206,127.27
Total Fund Type:		OA			2,645,241.88	274,660.00	3,255,350.00	3,430,000.00	6,075,241.88	6,075,241.88

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Program Task	GPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	MX	Appropriation	89X0216.91					
BNR Code	TA0100000	Budget Ref								
			0000		50,812.05	.00	.00	.00	50,812.05	50,812.05
Total Program Task:					50,812.05	.00	.00	.00	50,812.05	50,812.05
Total Budget Ref:					50,812.05	.00	.00	.00	50,812.05	50,812.05
Total BNR:	TA0100000				50,812.05	.00	.00	.00	50,812.05	50,812.05
Total BNR Control:	TA0000000				50,812.05	.00	.00	.00	50,812.05	50,812.05
Total Program:	TA				50,812.05	.00	.00	.00	50,812.05	50,812.05
Total Fund Type:	MX				50,812.05	.00	.00	.00	50,812.05	50,812.05

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Charge	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type NA		Appropriation 890/10309.91						
BNR Code NN3001000		Budget Ref								
			0000		.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
			Supports WAS NN30031R14B							
Total Program Task:					.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Budget Ref:					.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total BNR:	NN3001000				.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total BNR Control:	NN3100000				.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Program:	NN				.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
BNR Code VM1530000		Budget Ref								
			0000		6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total Program Task:					6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total Budget Ref:					6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total BNR:	VM1530000				6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total BNR Control:	VM1500000				6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total Program:	VM				6,756,411.05	.00	.00	.00	6,756,411.05	6,756,411.05
Total Fund Type:	NA				6,756,411.05	.00	1,000,000.00	1,000,000.00	7,756,411.05	7,756,411.05

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Program Task	OPI	Local Proj Order	BS Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	NR	Appropriation	89X0314.91					
BNR Code	820101000	Budget Ref								
	ST90	FLUFAC006	3000		.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
			New IWO - TPV work							
Total Program Task:					.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
Total Budget Ref:					.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
Total BNR:	820101000				.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
Total BNR Control:	820101000				.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
Total Program:	82				.00	.00	122,152.00	122,152.00	122,152.00	122,152.00
Total Fund Type:	NR				.00	.00	122,152.00	122,152.00	122,152.00	122,152.00

Program Task	O-I	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	NS	Appropriation	89X0309.91					
BNR Code	NN2001000	Budget Ref								
			0000		.00	1,133,500.00	1,837,000.00	2,970,500.00	2,970,500.00	2,970,500.00
			Supports WAS NN20001RL48 Rev. 2 to 65%							
Total Program Task:					.00	1,133,500.00	1,837,000.00	2,970,500.00	2,970,500.00	2,970,500.00
Total Budget Ref:					.00	1,133,500.00	1,837,000.00	2,970,500.00	2,970,500.00	2,970,500.00
			0000		.00	48,500.00	77,600.00	126,100.00	126,100.00	126,100.00
			Supports WAS NN20001RL48 REV. 2 to 65%							
Total Program Task:					.00	48,500.00	77,600.00	126,100.00	126,100.00	126,100.00
Total Budget Ref:	ECU				.00	48,500.00	77,600.00	126,100.00	126,100.00	126,100.00
Total BNR:	NN2001000				.00	1,182,000.00	1,914,600.00	3,096,600.00	3,096,600.00	3,096,600.00
BNR Code	NN2002000	Budget Ref								
			0000		.00	1,129,736.00	4,627,314.00	5,757,050.00	5,757,050.00	5,757,050.00
			Supports WAS NN20001RL48 Rev. 2							
Total Program Task:					.00	1,129,736.00	4,627,314.00	5,757,050.00	5,757,050.00	5,757,050.00
Total Budget Ref:					.00	1,129,736.00	4,627,314.00	5,757,050.00	5,757,050.00	5,757,050.00
			0000		.00	43,500.00	69,600.00	113,100.00	113,100.00	113,100.00
			Supports WAS NN20001RL48 Rev. 2							
Total Program Task					.00	43,500.00	69,600.00	113,100.00	113,100.00	113,100.00
Total Budget Ref:	ECU				.00	43,500.00	69,600.00	113,100.00	113,100.00	113,100.00
Total BNR:	NN2002000				.00	1,173,236.00	4,696,914.00	5,870,150.00	5,870,150.00	5,870,150.00
BNR Code	NN2003000	Budget Ref								
			0000		.00	1,310,250.00	146,400.00	1,456,650.00	1,456,650.00	1,456,650.00
			Supports WAS NN20001RL48 Rev. 2 to 65%							

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Total Program Task:					.00	1,310,250.00	146,400.00	1,456,650.00	1,456,650.00	1,456,650.00
Total Budget Ref:					.00	1,310,250.00	146,400.00	1,456,650.00	1,456,650.00	1,456,650.00
Total BNR:	NN2003000				.00	1,310,250.00	146,400.00	1,456,650.00	1,456,650.00	1,456,650.00
BNR Code NN2004000 Budget Ref										
			0000		.00	96,250.00	544,000.00	640,250.00	640,250.00	640,250.00
Supports WAS NN2000IRL48 Rev. 2										
Total Program Task:					.00	96,250.00	544,000.00	640,250.00	640,250.00	640,250.00
Total Budget Ref:					.00	96,250.00	544,000.00	640,250.00	640,250.00	640,250.00
Total BNR:	NN2004000				.00	96,250.00	544,000.00	640,250.00	640,250.00	640,250.00
BNR Code NN2005000 Budget Ref										
			0000		.00	181,250.00	353,050.00	534,300.00	534,300.00	534,300.00
Supports WAS NN2000IRL48 Rev. 2										
Total Program Task:					.00	181,250.00	353,050.00	534,300.00	534,300.00	534,300.00
Total Budget Ref:					.00	181,250.00	353,050.00	534,300.00	534,300.00	534,300.00
Total BNR:	NN2005000				.00	181,250.00	353,050.00	534,300.00	534,300.00	534,300.00
Total BNR Control:	NN2000000				.00	3,942,986.00	7,654,964.00	11,597,950.00	11,597,950.00	11,597,950.00
BNR Code NN3100000 Budget Ref										
			0000		.00	.00	19,500.00	19,500.00	19,500.00	19,500.00
Funds WAS to NN3101IRL48 Rev. 0 65%										
Total Program Task:					.00	.00	19,500.00	19,500.00	19,500.00	19,500.00
Total Budget Ref:					.00	.00	19,500.00	19,500.00	19,500.00	19,500.00
Total BNR:	NN3100000				.00	.00	19,500.00	19,500.00	19,500.00	19,500.00
Total BNR Control:	NN3100000				.00	.00	19,500.00	19,500.00	19,500.00	19,500.00

BNR Code NN4001000 Budget Ref

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	200,000.00	320,000.00	520,000.00	520,000.00	520,000.00
Supports WAS NN40011RLRL01830 to 65%										
Total Program Task:					.00	200,000.00	320,000.00	520,000.00	520,000.00	520,000.00
Total Budget Ref:					.00	200,000.00	320,000.00	520,000.00	520,000.00	520,000.00
Total BNR:	NN4001000				.00	200,000.00	320,000.00	520,000.00	520,000.00	520,000.00
BNR Code NN4003000 Budget Ref										
			0000		.00	132,500.00	244,500.00	377,000.00	377,000.00	377,000.00
Supports WAS NN40031RLRL01830 to 65%.										
Total Program Task:					.00	132,500.00	244,500.00	377,000.00	377,000.00	377,000.00
Total Budget Ref:					.00	132,500.00	244,500.00	377,000.00	377,000.00	377,000.00
Total BNR:	NN4003000				.00	132,500.00	244,500.00	377,000.00	377,000.00	377,000.00
BNR Code NN4004000 Budget Ref										
			0000		.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Supports WAS NN40041RLRL01830 to 65%.										
Total Program Task:					.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Total Budget Ref:					.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Total BNR:	NN4004000				.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
BNR Code NN4005000 Budget Ref										
			0000		.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Supports WAS NN40051RLRL01830 to 65%										
Total Program Task:					.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Total Budget Ref:					.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
Total BNR:	NN4005000				.00	37,500.00	60,000.00	97,500.00	97,500.00	97,500.00
BNR Code NN4006010 Budget Ref										

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	25,000.00	59,500.00	84,500.00	84,500.00	84,500.00
Supports WAS NN4006IRLRL01830 to 65%.										
Total Program Task:					.00	25,000.00	59,500.00	84,500.00	84,500.00	84,500.00
Total Budget Ref:					.00	25,000.00	59,500.00	84,500.00	84,500.00	84,500.00
Total BNR:	NN4006010				.00	25,000.00	59,500.00	84,500.00	84,500.00	84,500.00
BNR Code NN4006020 Budget Ref										
			0000		.00	25,000.00	396,608.00	421,608.00	421,608.00	421,608.00
Supports WAS NN4006IRLRL01830 to 65%.										
Total Program Task:					.00	25,000.00	396,608.00	421,608.00	421,608.00	421,608.00
Total Budget Ref:					.00	25,000.00	396,608.00	421,608.00	421,608.00	421,608.00
Total BNR:	NN4006020				.00	25,000.00	396,608.00	421,608.00	421,608.00	421,608.00
BNR Code NN4007010 Budget Ref										
			0000		.00	.00	32,500.00	32,500.00	32,500.00	32,500.00
Supports WAS NN4007IRLRL01830 to 65%.										
Total Program Task:					.00	.00	32,500.00	32,500.00	32,500.00	32,500.00
Total Budget Ref:					.00	.00	32,500.00	32,500.00	32,500.00	32,500.00
Total BNR:	NN4007010				.00	.00	32,500.00	32,500.00	32,500.00	32,500.00
Total BNR Control:	NN4000000				.00	457,500.00	1,173,108.00	1,630,608.00	1,630,608.00	1,630,608.00
BNR Code NN5001000 Budget Ref										
			0000		.00	43,750.00	168,150.00	211,900.00	211,900.00	211,900.00
Supports WAS NN5001IRLRL01830 dtd 11/16/00 to 65%										
Total Program Task:					.00	43,750.00	168,150.00	211,900.00	211,900.00	211,900.00
Total Budget Ref:					.00	43,750.00	168,150.00	211,900.00	211,900.00	211,900.00
Total BNR:	NN5001000				.00	43,750.00	168,150.00	211,900.00	211,900.00	211,900.00

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code NN5002000 Budget Ref										
			0000		.00	325,000.00	520,000.00	845,000.00	845,000.00	845,000.00
Supports WAS NN50021RLRL01830 dtd 9/20/00 at 65%										
Total Program Task:					.00	325,000.00	520,000.00	845,000.00	845,000.00	845,000.00
Total Budget Ref:					.00	325,000.00	520,000.00	845,000.00	845,000.00	845,000.00
Total BNR:	NN5002000				.00	325,000.00	520,000.00	845,000.00	845,000.00	845,000.00
BNR Code NN5003000 Budget Ref										
			0000		.00	75,000.00	873,350.00	948,350.00	948,350.00	948,350.00
Supports WAS NN50031RLRL01830 dtd 11/16/00.										
Total Program Task:					.00	75,000.00	873,350.00	948,350.00	948,350.00	948,350.00
Total Budget Ref:					.00	75,000.00	873,350.00	948,350.00	948,350.00	948,350.00
Total BNR:	NN5003000				.00	75,000.00	873,350.00	948,350.00	948,350.00	948,350.00
BNR Code NN5004000 Budget Ref										
			0000		.00	1,250,000.00	2,354,900.00	3,604,900.00	3,604,900.00	3,604,900.00
Supports WAS NN50041RLRL01830 dtd 11/16/00										
Total Program Task:					.00	1,250,000.00	2,354,900.00	3,604,900.00	3,604,900.00	3,604,900.00
Total Budget Ref:					.00	1,250,000.00	2,354,900.00	3,604,900.00	3,604,900.00	3,604,900.00
Total BNR:	NN5004000				.00	1,250,000.00	2,354,900.00	3,604,900.00	3,604,900.00	3,604,900.00
BNR Code NN5005000 Budget Ref										
			0000		.00	12,500.00	23,250.00	35,750.00	35,750.00	35,750.00
Supports WAS NN50051RLRL01830 dtd 11/16/00 at 65%										
Total Program Task:					.00	12,500.00	23,250.00	35,750.00	35,750.00	35,750.00
Total Budget Ref:					.00	12,500.00	23,250.00	35,750.00	35,750.00	35,750.00
Total BNR:	NN5005000				.00	12,500.00	23,250.00	35,750.00	35,750.00	35,750.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:	NN5000000				.00	1,706,250.00	3,939,650.00	5,645,900.00	5,645,900.00	5,645,900.00
BNR Code NN6001020 Budget Ref										
			0000		.00	346,250.00	554,000.00	900,250.00	900,250.00	900,250.00
Full funding of WAS to 65%										
Total Program Task:					.00	346,250.00	554,000.00	900,250.00	900,250.00	900,250.00
Total Budget Ref:					.00	346,250.00	554,000.00	900,250.00	900,250.00	900,250.00
Total BNR:	NN6001020				.00	346,250.00	554,000.00	900,250.00	900,250.00	900,250.00
Total BNR Control:	NN6000000				.00	346,250.00	554,000.00	900,250.00	900,250.00	900,250.00
BNR Code NN6101060 Budget Ref										
			0000		.00	182,751.00	292,399.00	475,150.00	475,150.00	475,150.00
Supports WAS NN613011RL48 to 65%										
Total Program Task:					.00	182,751.00	292,399.00	475,150.00	475,150.00	475,150.00
Total Budget Ref:					.00	182,751.00	292,399.00	475,150.00	475,150.00	475,150.00
Total BNR:	NN6101060				.00	182,751.00	292,399.00	475,150.00	475,150.00	475,150.00
Total BNR Control:	NN6101000				.00	182,751.00	292,399.00	475,150.00	475,150.00	475,150.00
BNR Code NN6103020 Budget Ref										
			0000		.00	13,750.00	18,750.00	32,500.00	32,500.00	32,500.00
Supports WAS NN611011RL48 to 65%										
Total Program Task:					.00	13,750.00	18,750.00	32,500.00	32,500.00	32,500.00
Total Budget Ref:					.00	13,750.00	18,750.00	32,500.00	32,500.00	32,500.00
Total BNR:	NN6103020				.00	13,750.00	18,750.00	32,500.00	32,500.00	32,500.00
BNR Code NN6103070 Budget Ref										
			0000		.00	117,500.00	191,250.00	308,750.00	308,750.00	308,750.00
Supports WAS NN6103070 to 65%.										

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Total Program Task:					.00	117,500.00	191,250.00	308,750.00	308,750.00	308,750.00
Total Budget Ref:					.00	117,500.00	191,250.00	308,750.00	308,750.00	308,750.00
Total BNR:		NN6103070			.00	117,500.00	191,250.00	308,750.00	308,750.00	308,750.00
Total BNR Control:		NN6103000			.00	131,250.00	210,000.00	341,250.00	341,250.00	341,250.00
Total Program:		NN			.00	6,766,987.00	13,843,621.00	20,610,608.00	20,610,608.00	20,610,608.00
Total Fund Type:		NS			.00	6,766,987.00	13,843,621.00	20,610,608.00	20,610,608.00	20,610,608.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	SA	Appropriation	89X0228.91					
BNR Code PE0100000		Budget Ref								
			0000		5,815.16	.00	.00	.00	5,815.16	5,815.16
Total Program Task:					5,815.16	.00	.00	.00	5,815.16	5,815.16
Total Budget Ref:					5,815.16	.00	.00	.00	5,815.16	5,815.16
Total BNR:	PE0100000				5,815.16	.00	.00	.00	5,815.16	5,815.16
Total BNR Control:	PE0100000				5,815.16	.00	.00	.00	5,815.16	5,815.16
BNR Code PE0401000		Budget Ref								
			0000		50,834.95	.00	.00	.00	50,834.95	50,834.95
Total Program Task:					50,834.95	.00	.00	.00	50,834.95	50,834.95
Total Budget Ref:					50,834.95	.00	.00	.00	50,834.95	50,834.95
Total BNR:	PE0401000				50,834.95	.00	.00	.00	50,834.95	50,834.95
Total BNR Control:	PE0400000				50,834.95	.00	.00	.00	50,834.95	50,834.95
Total Program:	PE				56,650.11	.00	.00	.00	56,650.11	56,650.11
BNR Code WA1030100		Budget Ref								
			0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program Task:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Budget Ref:					100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR:	WA1030100				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total BNR Control:	WA1000000				100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program:	WA				100,000.00	.00	.00	.00	100,000.00	100,000.00
BNR Code WN0501000		Budget Ref								
			0000		.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00
WFO Portion of Safeguards and Security										
Total Program Task:					.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00
Total Budget Ref:					.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00
Total BNR:	WN0501000				.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:	WA0000000				.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00
Total Program:	WA				.00	305,500.00	916,500.00	1,222,000.00	1,222,000.00	1,222,000.00
Total Fund Type:	SA				156,650.11	305,500.00	916,500.00	1,222,000.00	1,378,650.11	1,378,650.11

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Fin Plan RL		Fund Type	SN	Appropriation	899/I0228.91					
BNR Code WM1025000		Budget Ref								
			0000		27.78	.00	.00	.00	27.78	27.78
Total Program Task:					27.78	.00	.00	.00	27.78	27.78
Total Budget Ref:					27.78	.00	.00	.00	27.78	27.78
Total BNR:	WM1025000				27.78	.00	.00	.00	27.78	27.78
Total BNR Control:	WM0000000				27.78	.00	.00	.00	27.78	27.78
Total Program:	WM				27.78	.00	.00	.00	27.78	27.78
Total Fund Type:	SN				27.78	.00	.00	.00	27.78	27.78

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Fin Plan	RL	Fund Type	TC	Appropriation	89X0240.91					
BNR Code	820101000	Budget Ref								
	AL90	FLU158513010	0000		40,583.68	50,000.00	.00	50,000.00	90,583.68	90,583.68
	AL90	FLU165520010	0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
	AL90	FLUAD8166	0000		160,000.00	.00	.00	.00	160,000.00	160,000.00
	AL90	FLUAP2275	0000		205,010.14	.00	.00	.00	205,010.14	205,010.14
	AL90	FLUBDR739	0000		18,262.92	.00	.00	.00	18,262.92	18,262.92
	AL90	FLUD1383001B	0000		37,916.93	.00	.00	.00	37,916.93	37,916.93
	AL90	FLULD041B	0000		46.90	.00	.00	.00	46.90	46.90
	AL90	FLUN0AL66935	0000		314,056.87	.00	.00	.00	314,056.87	314,056.87
	AL90	FLUN5AL87342	0000		261,794.41	.00	.00	.00	261,794.41	261,794.41
	AL90	FLUN6AL76612	0000		287,528.87	.00	.00	.00	287,528.87	287,528.87
	AL90	FLUN6AL76953	0000		6,533.40	.00	.00	.00	6,533.40	6,533.40
	AL90	FLUN8AL79237	0000		45.17	.00	.00	.00	45.17	45.17
	AL90	FLUN9AL66202	0000		56,846.77	.00	.00	.00	56,846.77	56,846.77
	CH90	FLUANL96PNNL	0000		23,804.12	.00	.00	.00	23,804.12	23,804.12
	CR00	FLU5D06770963	0000		.38	.00	-.38	-.38	.00	.00
			Closeout							
	JR90	FLUS00069715	0000		912.92	.00	-912.92	-912.92	.00	.00
			closeout of IWO							
	SF90	FLUB502915	0000		62,156.47	.00	-62,156.47	-62,156.47	.00	.00
			closeout of IWO							
	SF90	FLUB508516	0000		2,174.06	.00	51,068.00	51,068.00	53,242.06	53,242.06
			additional funding for IWO December							
	AL90	FLUM1AL67192	0000		.00	.00	119,600.00	119,600.00	119,600.00	119,600.00
			IWO M1AL67192 for DTRA work through Albuquerque							

Program Task	OPI	Local Proj Order	EL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					1,577,674.01	50,000.00	107,598.23	157,598.23	1,735,272.24	1,735,272.24
Total Budget Ref:					1,577,674.01	50,000.00	107,598.23	157,598.23	1,735,272.24	1,735,272.24
Total BNR:	820101000				1,577,674.01	50,000.00	107,598.23	157,598.23	1,735,272.24	1,735,272.24
Total BNR Control:	820101000				1,577,674.01	50,000.00	107,598.23	157,598.23	1,735,272.24	1,735,272.24
BNR Code 820102000 Budget Ref										
	CH90	FLH309309AT7	0000		-222,621.24	-55,000.00	.00	-55,000.00	-277,621.24	-277,621.24
	RPSC	FLL194753BH7	0000		-16.70	.00	.00	.00	-16.70	-16.70
Total Program Task:					-222,637.94	-55,000.00	.00	-55,000.00	-277,637.94	-277,637.94
Total Budget Ref:					-222,637.94	-55,000.00	.00	-55,000.00	-277,637.94	-277,637.94
Total BNR:	820102000				-222,637.94	-55,000.00	.00	-55,000.00	-277,637.94	-277,637.94
Total BNR Control:	820102000				-222,637.94	-55,000.00	.00	-55,000.00	-277,637.94	-277,637.94
Total Program:	62				1,355,036.07	-5,000.00	107,598.23	102,598.23	1,457,634.30	1,457,634.30
BNR Code DP0101041 Budget Ref										
			0000		175,108.76	.00	.00	.00	175,108.76	175,108.76
Total Program Task:					175,108.76	.00	.00	.00	175,108.76	175,108.76
Total Budget Ref:					175,108.76	.00	.00	.00	175,108.76	175,108.76
Total BNR:	DP0101041				175,108.76	.00	.00	.00	175,108.76	175,108.76
Total BNR Control:	DP0100000				175,108.76	.00	.00	.00	175,108.76	175,108.76
BNR Code DP0514030 Budget Ref										
			0000		60.75	.00	.00	.00	60.75	60.75
Total Program Task:					60.75	.00	.00	.00	60.75	60.75
Total Budget Ref:					60.75	.00	.00	.00	60.75	60.75
Total BNR:	DP0514030				60.75	.00	.00	.00	60.75	60.75
Total BNR Control:	DP0500000				60.75	.00	.00	.00	60.75	60.75
BNR Code DP0817011 Budget Ref										
			0000		12,235,320.42	3,494,500.00	5,848,080.00	9,342,580.00	21,577,900.42	21,577,900.42

Supports WAS DP081706IRL to

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					12,225,320.42	3,494,600.00	5,848,080.00	9,342,680.00	21,577,000.42	21,577,900.42
			0000		191,844.66	.00	.00	.00	191,844.66	191,844.66
Total Program Task:					191,844.66	.00	.00	.00	191,844.66	191,844.66
Total Budget Ref:	ECU				191,844.66	.00	.00	.00	191,844.66	191,844.66
Total BNR:	DP0817021				12,427,165.08	3,494,600.00	5,848,080.00	9,342,680.00	21,769,745.08	21,769,745.08
BNR Code DP0817021 Budget Ref										
			0000		4,663.58	10,000.00	46,381.00	56,381.00	61,044.58	61,044.58
Supports WAS DP0817121RL to 65										
Total Program Task:					4,663.58	10,000.00	46,381.00	56,381.00	61,044.58	61,044.58
Total Budget Ref:					4,663.58	10,000.00	46,381.00	56,381.00	61,044.58	61,044.58
Total BNR:	DP0817021				4,663.58	10,000.00	46,381.00	56,381.00	61,044.58	61,044.58
Total BNR Control:	DP0817000				12,431,828.66	3,504,500.00	5,894,461.00	9,398,961.00	21,830,789.66	21,830,789.66
Total Program:	DP				12,606,998.17	3,504,500.00	5,894,461.00	9,398,961.00	22,005,959.17	22,005,959.17
Total Fund Type:	TC				13,962,034.24	3,499,500.00	5,002,059.23	9,501,559.23	23,463,593.47	23,463,593.47

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type TE		Appropriation 89X0242.91						
BNR Code 39EW01J20 Budget Ref PRN01D41600										
ADSRLTW06		W530	0000		.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
				Allocation up to 36% for WIT support.						
Total Program Task: ADSRLTW06					.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
Total Budget Ref: PRN01D41600					.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
Total BNR: 39EW01J20					.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
Total BNR Control: 39EW01J20					.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
Total Program: 39					.00	625,000.00	275,000.00	900,000.00	900,000.00	900,000.00
BNR Code 820101000 Budget Ref										
	AL90	FLU15851001O	0000		.00	6,000.00	.00	6,000.00	6,000.00	6,000.00
	OR90	FLUAK949GA2B	0000		76.79	-76.79	.00	-76.79	.00	.00
	AL90	FLUAT6746	0000		52,371.69	.00	.00	.00	52,371.69	52,371.69
	AL90	FLUAY0299	0000		15,715.69	.00	.00	.00	15,715.69	15,715.69
	CH90	FLU96PNLFW20	0000		14,710.92	.00	.00	.00	14,710.92	14,710.92
	CH90	FLUMOCHPNNL01	0000		17,831.56	.00	.00	.00	17,831.56	17,831.56
	ID90	FLU97IDNDQ001	0000		31,894.36	.00	.00	.00	31,894.36	31,894.36
	ID90	FLU98SNF08	0000		1,377.61	.00	25,000.00	25,000.00	26,377.61	26,377.61
				IWO 98SNF08 change						
	ID90	FLURL900003	0000		4,410.75	.00	.00	.00	4,410.75	4,410.75
	ID90	FLURL900004	0000		7,418.75	.00	.00	.00	7,418.75	7,418.75
	ID90	FLURL900010	0000		26,101.82	.00	.00	.00	26,101.82	26,101.82
	ID90	FLURL900011	0000		91,221.95	.00	.00	.00	91,221.95	91,221.95
	OH90	FLUMSWROHCH1	0000		35.96	.00	.00	.00	35.96	35.96
	OR90	FLUMGWRMW9728	0000		51.84	.00	.00	.00	51.84	51.84
	OR90	FLUPX967G01	0000		42,615.29	.00	.00	.00	42,615.29	42,615.29
	SR90	FLUTWORLD0197	0000		12,033.51	.00	.00	.00	12,033.51	12,033.51
	SR90	FLUTWORLD9811	0000		2,724.11	.00	.00	.00	2,724.11	2,724.11
	SR90	FLUTWORLD9963	0000		5,068.23	.00	.00	.00	5,068.23	5,068.23

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	SR90	FLUM5Z0137	0000		14,024.42	.00	.00	.00	14,024.42	14,024.42
	SR90	FLUM5SRCC075	0000		36,248.57	.00	.00	.00	36,248.57	36,248.57
	CH90	FLUM1CHPPNL01	0000		.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
		IWO MICHPPNL01 w/ CH90 Support for the center for risk excellence								
Total Program Task:					379,389.20	5,923.21	125,000.00	130,923.21	510,312.41	510,312.41
Total Budget Ref:					379,389.20	5,923.21	125,000.00	130,923.21	510,312.41	510,312.41
Total BNR:	820101000				379,389.20	5,923.21	125,000.00	130,923.21	510,312.41	510,312.41
Total BNR Control:	820101000				379,389.20	5,923.21	125,000.00	130,923.21	510,312.41	510,312.41
BNR Code 820102000 Budget Ref										
	AL90	FLU406257	0000		.00	-55,000.00	-50,000.00	-105,000.00	-105,000.00	-105,000.00
		IWO 406257 Additional funding								
	1090	FLU309523AE5	0000		-38,446.32	-84,700.00	.00	-84,700.00	123,146.32	-123,146.32
	AL90	FLU259196AE5	0000		-21,000.00	.00	.00	.00	-21,000.00	-21,000.00
	AL90	FLU294590AM5	0000		-2,276.94	.00	.00	.00	-2,276.94	-2,276.94
	AL90	FLU309525AE5	0000		-59,945.53	.00	.00	.00	-59,945.53	-59,945.53
	AL90	FLU401924AE5	0000		-58,020.24	.00	.00	.00	-58,020.24	-58,020.24
	SF90	FLU309622AE5	0000		-23,122.91	.00	.00	.00	-23,122.91	-23,122.91
	SF90	FLU401840AE5	0000		-14,269.51	.00	.00	.00	-14,269.51	-14,269.51
	SF90	FLU403198AE5	0000		-3,336.55	.00	.00	.00	-3,336.55	-3,336.55
	SF90	FLU403414AE5	0000		-22,769.21	.00	.00	.00	-22,769.21	-22,769.21
Total Program Task:					-243,187.21	-139,700.00	-50,000.00	-189,700.00	432,887.21	-432,887.21
Total Budget Ref:					-243,187.21	-139,700.00	-50,000.00	-189,700.00	-432,887.21	-432,887.21
Total BNR:	820102000				-243,187.21	-139,700.00	-50,000.00	-189,700.00	-432,887.21	-432,887.21
Total BNR Control:	820102000				-243,187.21	-139,700.00	-50,000.00	-189,700.00	-432,887.21	-432,887.21
BNR Code 820201000 Budget Ref										
	RL9L		LMH1		.00	175,000.00	77,000.00	252,000.00	252,000.00	252,000.00
		Provides 36% of total estimated FY01 8202 transfer authority.								
	RL9F		FDH1		2,000,000.00	500,000.00	.00	500,000.00	2,500,000.00	2,500,000.00

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	3,0G		3000		1,158,508.21	.00	.00	.00	1,158,508.21	1,158,508.21
Total Program Task:					3,158,508.21	675,000.00	77,000.00	752,000.00	3,910,508.21	3,910,508.21
Total Budget Ref:					3,158,508.21	675,000.00	77,000.00	752,000.00	3,910,508.21	3,910,508.21
Total BNR:	8202010CC				3,158,508.21	675,000.00	77,000.00	752,000.00	3,910,508.21	3,910,508.21
BNR Code 820202000 Budget Ref										
	RL9H		HEH1		-142,394.46	-475,000.00	-1,625,000.00	-2,000,000.00	-2,142,394.46	-2,142,394.46
			Adds remainder of FY01 estimated funding to HEHF (100%).							
	RL9L		LMH1		-7,494.18	-25,000.00	-11,000.00	-36,000.00	-43,494.18	-43,494.18
			Provides 36% of total estimated FY01 8202 transfer authority.							
	RL9F		FDH1		-1,722,423.64	-2,600,000.00	-1,100,000.00	-3,600,000.00	-5,322,423.64	-5,322,423.64
			Provides 36% of total estimated FY01 8202 transfer authority.							
	RL90		0000		-3,264,440.36	.00	-1,440,000.00	1,440,000.00	-4,694,440.36	-4,694,440.36
			Provides 36% of total estimated FY01 8202 transfer authority.							
Total Program Task:					-5,126,752.64	-3,000,000.00	-4,076,000.00	-7,076,000.00	-12,202,752.64	-12,202,752.64
Total Budget Ref:					-5,126,752.64	-3,000,000.00	-4,076,000.00	-7,076,000.00	-12,202,752.64	-12,202,752.64
Total BNR:	820202000				-5,126,752.64	-3,000,000.00	-4,076,000.00	-7,076,000.00	-12,202,752.64	-12,202,752.64
Total BNR Control:	820200000				-1,968,244.43	-2,325,000.00	-3,999,000.00	-6,324,000.00	-8,292,244.43	-8,292,244.43
Total Program:	82				-1,832,042.44	-2,458,776.79	-3,924,000.00	-6,382,776.79	-8,214,819.23	-8,214,819.23
BNR Code EW01J2010 Budget Ref										
ADSRLTW01			0000		47,715.68	.00	.00	.00	47,715.68	47,715.68
Total Program Task	ADSRLTW01				47,715.68	.00	.00	.00	47,715.68	47,715.68
Total Budget Ref.					47,715.68	.00	.00	.00	47,715.68	47,715.68
Total BNR:	EW01J2010				47,715.68	.00	.00	.00	47,715.68	47,715.68
BNR Code EW01J202C Budget Ref										

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Funding to support S&H Mgmt ($750k); Safety Oversight-Shipler ($310k) and TAP/SubTAP ($75k)										
Total Program Task: ADSRLTW02					651,355.21	290,000.00	1,135,000.00	1,425,000.00	2,076,355.21	2,076,355.21
Total Budget Ref:					651,355.21	290,000.00	1,135,000.00	1,425,000.00	2,076,355.21	2,076,355.21
Total BNR:	EW01J2020				651,355.21	290,000.00	1,135,000.00	1,425,000.00	2,076,355.21	2,076,355.21
BNR Code EW01J2030 Budget Ref										
ADSRLTW03			0000		23,401.05	.00	.00	.00	23,401.05	23,401.05
Total Program Task: ADSRLTW03					23,401.05	.00	.00	.00	23,401.05	23,401.05
Total Budget Ref:					23,401.05	.00	.00	.00	23,401.05	23,401.05
Total BNR:	EW01J2030				23,401.05	.00	.00	.00	23,401.05	23,401.05
BNR Code EW01J2040 Budget Ref										
ADSRLTW04			0000		31.99	.00	.00	.00	31.99	31.99
Total Program Task: ADSRLTW04					31.99	.00	.00	.00	31.99	31.99
Total Budget Ref:					31.99	.00	.00	.00	31.99	31.99
Total BNR:	EW01J2040				31.99	.00	.00	.00	31.99	31.99
BNR Code EW01J2050 Budget Ref										
ADSRLTW05			0000		275,765.18	.00	.00	.00	275,765.18	275,765.18
Total Program Task: ADSRLTW05					275,765.18	.00	.00	.00	275,765.18	275,765.18
Total Budget Ref:					275,765.18	.00	.00	.00	275,765.18	275,765.18
Total BNR:	EW01J2050				275,765.18	.00	.00	.00	275,765.18	275,765.18
BNR Code EW01J2080 Budget Ref										
ADSRLTW08			0000		10,467.51	.00	.00	.00	10,467.51	10,467.51
Total Program Task: ADSRLTW08					10,467.51	.00	.00	.00	10,467.51	10,467.51
Total Budget Ref:					10,467.51	.00	.00	.00	10,467.51	10,467.51
Total BNR:	EW01J2080				10,467.51	.00	.00	.00	10,467.51	10,467.51
BNR Code EW01J2100 Budget Ref										
ADSRLTW10			0000		199,089.28	.00	.00	.00	199,089.28	199,089.28
Total Program Task: ADSRLTW10					199,089.28	.00	.00	.00	199,089.28	199,089.28

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Program Task	OPI	Local Proj Order	B. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					199,089.28	.00	.00	.00	199,089.28	199,089.28
Total BNR:		EW01J2L00			199,089.28	.00	.00	.00	199,089.28	199,089.28
Total BNR Control:		EW0L00000			1,207,825.90	290,000.00	1,135,000.00	1,425,000.00	2,632,825.90	2,632,825.90
BNR Code EW02BB040 Budget Ref										
ADSRLCAD04			0000		9.91	.00	.00	.00	9.91	9.91
Total Program Task: ADSRLCAD04					9.91	.00	.00	.00	9.91	9.91
Total Budget Ref:					9.91	.00	.00	.00	9.91	9.91
Total BNR:		EW02BB040			9.91	.00	.00	.00	9.91	9.91
BNR Code EW02J1080 Budget Ref										
ADSRLER0B			0000		422,878.59	2,100,000.00	1,012,700.00	3,112,700.00	3,535,578.59	3,535,578.59
Provides another increment of FY 2001 funding										
Total Program Task: ADSRLER0B					422,878.59	2,100,000.00	1,012,700.00	3,112,700.00	3,535,578.59	3,535,578.59
Total Budget Ref:					422,878.59	2,100,000.00	1,012,700.00	3,112,700.00	3,535,578.59	3,535,578.59
Total BNR:		EW02J1080			422,878.59	2,100,000.00	1,012,700.00	3,112,700.00	3,535,578.59	3,535,578.59
BNR Code EW02J1090 Budget Ref										
ADSRLER10			6HI		.00	100,000.00	.00	100,000.00	100,000.00	100,000.00
ADSRLER10			0000		16,751.83	.00	.00	.00	16,751.83	16,751.83
Total Program Task: ADSRLER10					16,751.83	100,000.00	.00	100,000.00	116,751.83	116,751.83
Total Budget Ref:					16,751.83	100,000.00	.00	100,000.00	116,751.83	116,751.83
Total BNR:		EW02J1090			16,751.83	100,000.00	.00	100,000.00	116,751.83	116,751.83
BNR Code EW02J1110 Budget Ref										
ADSRLOT01			0000		304,480.06	2,100,000.00	680,000.00	2,780,000.00	3,084,480.06	3,084,480.06
$160K for ISMS workscope in SP&I. $500K for P5&RPP										
Total Program Task: ADSRLOT01					304,480.06	2,100,000.00	680,000.00	2,780,000.00	3,084,480.06	3,084,480.06
Total Budget Ref:					304,480.06	2,100,000.00	680,000.00	2,780,000.00	3,084,480.06	3,084,480.06
Total BNR:		EW02J1110			304,480.06	2,100,000.00	680,000.00	2,780,000.00	3,084,480.06	3,084,480.06

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Program Task	OPI	Local Proj Order	PL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EW02J1150 Budget Ref										
ADSRLTP13			0000		187,203.45	.00	.00	.00	187,203.45	187,203.45
Total Program Task: ADSRLTP13					187,203.45	.00	.00	.00	187,203.45	187,203.45
Total Budget Ref:					187,203.45	.00	.00	.00	187,203.45	187,203.45
ADSRLTP13			0000		63,772.12	.00	.00	.00	63,772.12	63,772.12
Total Program Task: ADSRLTP13					63,772.12	.00	.00	.00	63,772.12	63,772.12
Total Budget Ref:	EQU				63,772.12	.00	.00	.00	63,772.12	63,772.12
ADSRLTP13		G0EM	0000		501,225.37	.00	.00	.00	501,225.37	501,225.37
ADSRLTP13		S9FM	0000		1,953.29	.00	.00	.00	1,953.29	1,953.29
ADSRLTP13		SPEM	0000		196.47	.00	.00	.00	196.47	196.47
Total Program Task: ADSRLTP13					503,375.13	.00	.00	.00	503,375.13	503,375.13
Total Budget Ref:	GPPR				503,375.13	.00	.00	.00	503,375.13	503,375.13
Total BNR:	EW02J1150				754,350.70	.00	.00	.00	754,350.70	754,350.70
BNR Code EW02J1250 Budget Ref										
ADSRLWM03			0000		55,308.63	.00	.00	.00	55,308.63	55,308.63
Total Program Task: ADSRLWM03					55,308.63	.00	.00	.00	55,308.63	55,308.63
Total Budget Ref:					55,308.63	.00	.00	.00	55,308.63	55,308.63
Total BNR:	EW02J1250				55,308.63	.00	.00	.00	55,308.63	55,308.63
BNR Code EW02J1280 Budget Ref EQU										
ADSRLWM06			0000		543.48	.00	.00	.00	543.48	543.48
Total Program Task: ADSRLWM06					543.48	.00	.00	.00	543.48	543.48
Total Budget Ref:	EQU				543.48	.00	.00	.00	543.48	543.48
Total BNR:	EW02J1280				543.48	.00	.00	.00	543.48	543.48
BNR Code EW02J1290 Budget Ref										
ADSRLV201			0000		11,133.90	1,553,000.00	.00	1,553,000.00	1,564,133.90	1,564,133.90
Total Program Task: ADSRLV201					11,133.90	1,553,000.00	.00	1,553,000.00	1,564,133.90	1,564,133.90
Total Budget Ref:					11,133.90	1,553,000.00	.00	1,553,000.00	1,564,133.90	1,564,133.90
Total BNR:	EW02J1290				11,133.90	1,553,000.00	.00	1,553,000.00	1,564,133.90	1,564,133.90
BNR Code EW02J0010 Budget Ref										

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Funds are for: RFS#0704IPA, see RL's 12/12/00 letter: $161,599 & for RFS 30289B ISMS $52,766										
Total Program Task: ADSRL0704					583,942.36	.00	214,365.00	214,365.00	798,307.36	798,307.36
Total Budget Ref:					583,942.36	.00	214,365.00	214,365.00	798,307.36	798,307.36
Total BNR:	EW02JJ010				583,942.36	.00	214,365.00	214,365.00	798,307.36	798,307.36
BNR Code EW02JJ020 Budget Ref										
ADSRLRG01			0000		98,835.12	125,000.00	.00	125,000.00	223,835.12	223,835.12
Total Program Task ADSRLRG01					98,835.12	125,000.00	.00	125,000.00	223,835.12	223,835.12
Total Budget Ref.					98,835.12	125,000.00	.00	125,000.00	223,835.12	223,835.12
Total BNR:	EW02JJ020				98,835.12	125,000.00	.00	125,000.00	223,835.12	223,835.12
BNR Code EW02JJ030 Budget Ref										
ADSRLST01			0000		1,333,006.45	3,455,000.00	1,645,438.00	5,100,438.00	6,433,444.45	6,433,444.45
Supports ST01 to 36.14%										
Total Program Task: ADSRLST01					1,333,006.45	3,455,000.00	1,645,438.00	5,100,438.00	6,433,444.45	6,433,444.45
Total Budget Ref:					1,333,006.45	3,455,000.00	1,645,438.00	5,100,438.00	6,433,444.45	6,433,444.45
ADSRLST01	0472		0000		12,421.69	.00	.00	.00	12,421.69	12,421.69
Total Program Task: ADSRLST01					12,421.69	.00	.00	.00	12,421.69	12,421.69
Total Budget Ref: GPPR					12,421.69	.00	.00	.00	12,421.69	12,421.69
Total BNR:	EW02JJ030				1,345,428.14	3,455,000.00	1,645,438.00	5,100,438.00	6,445,866.14	6,445,866.14
BNR Code EW02MM06A Budget Ref										
ADSRL7601			0000		7,705.18	63,000.00	.00	63,000.00	70,705.18	70,705.18
Total Program Task: ADSRL7601					7,705.18	63,000.00	.00	63,000.00	70,705.18	70,705.18
Total Budget Ref:					7,705.18	63,000.00	.00	63,000.00	70,705.18	70,705.18
Total BNR:	EW02MM06A				7,705.18	63,000.00	.00	63,000.00	70,705.18	70,705.18
BNR Code EW02MM080 Budget Ref										
ADSRL7603			0000		72,151.49	.00	85,000.00	85,000.00	157,151.49	157,151.49
For NAMP Systematic planning and data quality.										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL7663					72,151.49	.00	85,000.00	85,000.00	157,151.49	157,151.49
Total Budget Ref:					72,151.49	.00	85,000.00	85,000.00	157,151.49	157,151.49
Total BNR:		EW02MM080			72,151.49	.00	85,000.00	85,000.00	157,151.49	157,151.49
BNR Code EW02MM09A Budget Ref										
ADSRLHQ7771			0000		309.66	.00	.00	.00	309.66	309.66
Total Program Task: ADSRLHQ7771					309.66	.00	.00	.00	309.66	309.66
Total Budget Ref:					309.66	.00	.00	.00	309.66	309.66
Total BNR:		EW02MM09A			309.66	.00	.00	.00	309.66	309.66
BNR Code EW02MM09B Budget Ref										
ADSRL7770			0000		17.16	.00	.00	.00	17.16	17.16
Total Program Task: ADSRL7770					17.16	.00	.00	.00	17.16	17.16
Total Budget Ref:					17.16	.00	.00	.00	17.16	17.16
Total BNR:		EW02MM09B			17.16	.00	.00	.00	17.16	17.16
BNR Code EW02MM09C Budget Ref EQU										
ADSRLHQ7770			0000		2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Program Task: ADSRLHQ7770					2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Budget Ref:		EQU			2,667.36	.00	.00	.00	2,667.36	2,667.36
Total BNR:		EW02MM09C			2,667.36	.00	.00	.00	2,667.36	2,667.36
BNR Code EW02MM11A Budget Ref										
ADSHQ1005			0000		250,106.53	.00	.00	.00	250,106.53	250,106.53
Total Program Task: ADSHQ1005					250,106.53	.00	.00	.00	250,106.53	250,106.53
ADSHQ1010			0000		40,911.30	.00	.00	.00	40,911.30	40,911.30
Total Program Task: ADSHQ1010					40,911.30	.00	.00	.00	40,911.30	40,911.30
ADSHQ1017			0000		52,064.07	.00	.00	.00	52,064.07	52,064.07
Total Program Task: ADSHQ1017					52,064.07	.00	.00	.00	52,064.07	52,064.07
ADSRLHQ2000			0000		4,486.96	.00	.00	.00	4,486.96	4,486.96
Total Program Task: ADSRLHQ2000					4,486.96	.00	.00	.00	4,486.96	4,486.96
Total Budget Ref:					347,568.86	.00	.00	.00	347,568.86	347,568.86
Total BNR:		EW02MM11A			347,568.86	.00	[illegible]	[illegible]	[illegible]	[illegible]

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BNR Code EW02MM200 Budget Ref										
ADSHQ100AA			0000		104,949.58	.00	.00	.00	104,949.58	104,949.58
Total Program Task: ADSHQ100AA					104,949.58	.00	.00	.00	104,949.58	104,949.58
ADSHQRL973119			0000		7,851.89	.00	.00	.00	7,851.89	7,851.89
Total Program Task: ADSHQRL973119					7,851.89	.00	.00	.00	7,851.89	7,851.89
ADSHQRL993119			0000		39,691.87	.00	.00	.00	39,691.87	39,691.87
Total Program Task: ADSHQRL993119					39,691.87	.00	.00	.00	39,691.87	39,691.87
ADSRLHQ30001A			0000		33,000.39	.00	.00	.00	33,000.39	33,000.39
Total Program Task: ADSRLHQ30001A					33,000.39	.00	.00	.00	33,000.39	33,000.39
ADSRLHQ33003C			0000		7,686.30	.00	.00	.00	7,686.30	7,686.30
Total Program Task: ADSRLHQ33003C					7,686.30	.00	.00	.00	7,686.30	7,686.30
ADSRLHQ3323C			0000		713.72	.00	.00	.00	713.72	713.72
Total Program Task: ADSRLHQ3323C					713.72	.00	.00	.00	713.72	713.72
Total Budget Ref:					193,893.75	.00	.00	.00	193,893.75	193,893.75
Total BNR:		EW02MM200			193,893.75	.00	.00	.00	193,893.75	193,893.75
Total BNR Control:		EW02CC000			4,217,976.18	9,496,000.00	3,637,503.00	13,133,503.00	17,351,479.18	17,351,479.18
BNR Code EW04J105A Budget Ref										
ADSRLTP05			0000		22.75	.00	.00	.00	22.75	22.75
Total Program Task: ADSRLTP05					22.75	.00	.00	.00	22.75	22.75
Total Budget Ref:					22.75	.00	.00	.00	22.75	22.75
Total BNR:		EW04J105A			22.75	.00	.00	.00	22.75	22.75
BNR Code EW04J1090 Budget Ref										
ADSRLTP12			0000		1,620.87	.00	.00	.00	1,620.87	1,620.87
Total Program Task: ADSRLTP12					1,620.87	.00	.00	.00	1,620.87	1,620.87
Total Budget Ref:					1,620.87	.00	.00	.00	1,620.87	1,620.87
Total BNR:		EW04J1090			1,620.87	.00	.00	.00	1,620.87	1,620.87
BNR Code EW04J1110 Budget Ref										
ADSRL1DSNF101			0000		6,669.58	.00	.00	.00	6,669.58	6,669.58
Total Program Task: ADSRL1DSNF101					6,669.58	.00	.00	.00	6,669.58	6,669.58
[illegible]			[illegible]		99.63	.00	.00	.00	99.63	99.63

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRLWM01					99.63	.00	.00	.00	99.63	99.63
Total Budget Ref:					6,769.21	.00	.00	.00	6,769.21	6,769.21
Total BNR:	EW04J1110				6,769.21	.00	.00	.00	6,769.21	6,769.21
Total BNR Control:	EW0400000				8,412.83	.00	.00	.00	8,412.83	8,412.83
BNR Code EW1001209 Budget Ref										
ADSHC1C12SS			0000		22,087.74	.00	.00	.00	22,087.74	22,087.74
Total Program Task: ADSHC1C12SS					22,087.74	.00	.00	.00	22,087.74	22,087.74
ADSRLHQ60024D			0000		986.54	.00	.00	.00	986.54	986.54
Total Program Task: ADSRLHQ60024D					986.54	.00	.00	.00	986.54	986.54
Total Budget Ref:					23,074.28	.00	.00	.00	23,074.28	23,074.28
Total BNR:	EW1001209				23,074.28	.00	.00	.00	23,074.28	23,074.28
Total BNR Control:	EW1000000				23,074.28	.00	.00	.00	23,074.28	23,074.28
BNR Code EW4010000 Budget Ref										
ADSRLD6P501			0000		25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program Task: ADSRLD6P501					25,000.00	.00	.00	.00	25,000.00	25,000.00
ADSRL08WT41			0000		.00	.00	.00	.00	.00	.00
Total Program Task: ADSRL08WT41					.00	.00	.00	.00	.00	.00
ADSRL09SS21			0000		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task: ADSRL09SS21					50,000.00	.00	.00	.00	50,000.00	50,000.00
ADSRL30C211			0000		33,311.70	.00	.00	.00	33,311.70	33,311.70
Total Program Task: ADSRL30C211					33,311.70	.00	.00	.00	33,311.70	33,311.70
ADSRL30C321			0000		2,988.37	18,750.00	8,355.00	27,105.00	30,093.37	30,093.37
Supports WAS to 36.14%										
Total Program Task: ADSRL30C321					2,988.37	18,750.00	8,355.00	27,105.00	30,093.37	30,093.37
ADSRL30SSIC			0000		11,637.14	28,000.00	12,477.00	40,477.00	52,114.14	52,114.14
Supports WAS to 36.14%										

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Program Task	CCI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL30S510					11,637.14	28,000.00	12,477.00	40,477.00	52,114.14	52,114.14
ADSRL30WT21			0000		13.55	.00	.00	.00	13.55	13.55
Total Program Task: ADSRL30WT21					13.55	.00	.00	.00	13.55	13.55
ADSRL31CC11			0000		.00	25,000.00	11,140.00	36,140.00	36,140.00	36,140.00
			Supports WAS to 36.14%							
Total Program Task: ADSRL31CC11					.00	25,000.00	11,140.00	36,140.00	36,140.00	36,140.00
ADSRL31MN11			0000		.00	37,500.00	16,710.00	54,210.00	54,210.00	54,210.00
			Supports TTP to 36.14%							
Total Program Task: ADSRL31MN11					.00	37,500.00	16,710.00	54,210.00	54,210.00	54,210.00
ADSRL31NN11			0000		.00	72,500.00	32,306.00	104,806.00	104,806.00	104,806.00
			Supports WAS to 36.14%							
Total Program Task: ADSRL31NM11					.00	72,500.00	32,306.00	104,806.00	104,806.00	104,806.00
ADSRL31NM12			0000		.00	119,750.00	53,361.00	173,111.00	173,111.00	173,111.00
			Supports TTP to 36.14%							
Total Program Task: ADSRL31NM12					.00	119,750.00	53,361.00	173,111.00	173,111.00	173,111.00
ADSRL31SS20			0000		.00	50,000.00	22,280.00	72,280.00	72,280.00	72,280.00
			Supports TTP to 36.14%							
Total Program Task: ADSRL31SS20					.00	50,000.00	22,280.00	72,280.00	72,280.00	72,280.00
ADSRL31SS31			0000		.00	107,500.00	47,902.00	155,402.00	155,402.00	155,402.00
			Supports TTP to 36.14%							
Total Program Task: ADSRL31SS31					.00	107,500.00	47,902.00	155,402.00	155,402.00	155,402.00
ADSRL31WT21			0000		.00	200,000.00	89,120.00	289,120.00	289,120.00	289,120.00
			Supports TTP to 36.14%							

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Total Program Task: ADSRL36WT21					.00	200,333.00	80,120.00	289,120.00	289,120.00	289,120.00
ADSRL36C223			0000		25,991.29	92,500.00	41,218.00	133,718.00	159,709.29	159,709.29
Supports TTP to 36.14%										
Total Program Task: ADSRL36C223					25,991.29	92,500.00	41,218.00	133,718.00	159,709.29	159,709.29
ADSRL36C341			0000		102.56	.00	.00	.00	102.56	102.56
Total Program Task: ADSRL36C341					102.56	.00	.00	.00	102.56	102.56
ADSRL36C342			0000		953.08	.00	.00	.00	953.08	953.08
Total Program Task: ADSRL36C342					953.08	.00	.00	.00	953.08	953.08
ADSRL36WT11			0000		896,533.27	625,000.00	260,430.00	885,430.00	1,781,963.27	1,781,963.27
Supports TTP to 36.14% minus 60k (at 36.14%) withdrawn in December.										
Total Program Task: ADSRL36WT11					896,533.27	625,000.00	260,430.00	885,430.00	1,781,963.27	1,781,963.27
ADSRL36WT41			0000		.00	100,000.00	-27,720.00	72,280.00	72,280.00	72,280.00
Funds TTP at 36.14% minus $200K (at 36.14%) withdrawal in Dec.										
Total Program Task: ADSRL36WT41					.00	100,000.00	-27,720.00	72,280.00	72,280.00	72,280.00
ADSRL36WT51			0000		125,174.80	218,750.00	169,755.00	388,505.00	513,679.80	513,679.80
Supports TTP to 36.14%										
Total Program Task: ADSRL36WT51					125,174.80	218,750.00	169,755.00	388,505.00	513,679.80	513,679.80
ADSRL37C131			0000		-69,250.83	132,500.00	59,042.00	191,542.00	122,291.17	122,291.17
Supports TTP to 36.14%										
Total Program Task: ADSRL37C131					-69,250.83	132,500.00	59,042.00	191,542.00	122,291.17	122,291.17
ADSRL37C331			0000		8.17	.00	.00	.00	8.17	8.17
Total Program Task: ADSRL37C331					8.17	.00	.00	.00	8.17	8.17
ADSRL37C344			0000		561.87	.00	.00	.00	561.87	561.87
Total Program Task: ADSRL37C344					561.87	.00	.00	.00	561.87	561.87
ADSRL37T221			0000		7,733.11	25,000.00	-15,242.00	9,758.00	17,491.11	17,491.11
Supports TTP to 36.14% minus $72K.										

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Total Program Task	ADSRL37T221				7,733.11	25,000.00	-15,242.00	9,758.00	17,491.11	17,491.11
ADSRL37WT31			0000		95,010.00	356,250.00	461,236.00	817,486.00	912,496.00	912,496.00
			Supports TTP to 36.14%							
Total Program Task:	ADSRL37WT31				95,010.00	356,250.00	461,236.00	817,486.00	912,496.00	912,496.00
ADSRL38C111			0000		160.54	25,000.00	11,140.00	36,140.00	36,300.54	36,300.54
			Supports TTP to 36.14%							
Total Program Task:	ADSRL38C111				160.54	25,000.00	11,140.00	36,140.00	36,300.54	36,300.54
ADSRL38C142			0000		171.28	72,500.00	-54,430.00	18,070.00	18,241.28	18,241.28
			Supports TTP to 36.14%							
Total Program Task:	ADSRL38C142				171.28	72,500.00	-54,430.00	18,070.00	18,241.28	18,241.28
ADSRL38SS40			0000		1,209.11	.00	.00	.00	1,209.11	1,209.11
Total Program Task:	ADSRL38SS40				1,209.11	.00	.00	.00	1,209.11	1,209.11
ADSRL38SS42			0000		18,388.78	.00	.00	.00	18,388.78	18,388.78
Total Program Task:	ADSRL38SS42				18,388.78	.00	.00	.00	18,388.78	18,388.78
ADSRL39SS40			0000		9.85	.00	.00	.00	9.85	9.85
Total Program Task:	ADSRL39SS40				9.85	.00	.00	.00	9.85	9.85
Total Budget Ref:					1,225,707.64	2,306,500.00	1,199,080.00	3,505,580.00	4,731,287.64	4,731,287.64
ADSRL36WT51			0000		332.98	.00	.00	.00	332.98	332.98
Total Program Task:	ADSRL36WT51				332.98	.00	.00	.00	332.98	332.98
ADSRL37C131			0000		411,530.35	.00	.00	.00	411,530.35	411,530.35
Total Program Task:	ADSRL37C131				411,530.35	.00	.00	.00	411,530.35	411,530.35
ADSRL37WT31			0000		2,246.15	.00	.00	.00	2,246.15	2,246.15
Total Program Task:	ADSRL37WT31				2,246.15	.00	.00	.00	2,246.15	2,246.15
Total Budget Ref:	EQJ				414,109.48	.00	.00	.00	414,109.48	414,109.48
Total BNR:	EW4010000				1,639,817.12	2,306,500.00	1,199,080.00	3,505,580.00	5,145,397.12	5,145,397.12

BNR Code EW4040000 Budget Ref

ADSRL01TA21			0000		.00	.00	41,561.00	41,561.00	41,561.00	41,561.00

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Total Program Task: ADSRL01A23					.00	.00	41,561.00	41,561.00	41,561.00	41,561.00
ADSRL06PS01			0000		46,662.96	450,000.00	-274,721.00	175,279.00	221,941.96	221,941.96
Correction to ADSRL06PS01 to reflect GNB apportionment - 36.14% of $35K added in Dec. (12,649)										
Total Program Task: ADSRL06PS01					46,662.96	450,000.00	-274,721.00	175,279.00	221,941.96	221,941.96
Total Budget Ref.					46,662.96	450,000.00	-233,160.00	216,840.00	263,502.96	263,502.96
Total BNR:	EW4040000				46,662.96	450,000.00	-233,160.00	216,840.00	263,502.96	263,502.96
BNR Code EW4090100 Budget Ref										
ADSRL37SP22			0000		5,270.66	163,750.00	203,071.00	366,821.00	372,091.66	372,091.66
36.14% of TTP ($1015K)										
Total Program Task: ADSRL37SP22					5,270.66	163,750.00	203,071.00	366,821.00	372,091.66	372,091.66
ADSRL37SP23			0000		379,587.79	25,620.00	114,603.00	140,223.00	519,810.79	519,810.79
36.14% of TTP ($388K)										
Total Program Task: ADSRL37SP23					379,587.79	25,620.00	114,603.00	140,223.00	519,810.79	519,810.79
ADSRL38SP24			0000		384,491.38	687,750.00	306,461.00	994,211.00	1,378,702.38	1,378,702.38
36.14% of TTP ($275I)										
Total Program Task: ADSRL38SP24					384,491.38	687,750.00	306,461.00	994,211.00	1,378,702.38	1,378,702.38
ADSRL39SP25			0000		807,871.05	787,750.00	351,021.00	1,138,771.00	1,946,642.05	1,946,642.05
36.14% of TTP ($316K)										
Total Program Task: ADSRL39SP25					807,871.05	787,750.00	351,021.00	1,138,771.00	1,946,642.05	1,946,642.05
Total Budget Ref:					1,577,220.88	1,664,870.00	975,156.00	2,640,026.00	4,217,246.88	4,217,246.88
Total BNR:	EW4090100				1,577,220.88	1,664,870.00	975,156.00	2,640,026.00	4,217,246.88	4,217,246.88
BNR Code EW4090200 Budget Ref										
ADSRL37RP12			0000		13,621.43	.00	.00	.00	13,621.43	13,621.43
Total Program Task: ADSRL37RP12					13,621.43	.00	.00	.00	13,621.43	13,621.43

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ADSRL37RP13			0000		943.26	.00	.00	.00	943.26	943.26
Total Program Task: ADSRL37RP13					943.26	.00	.00	.00	943.26	943.26
Total Budget Ref:					14,564.69	.00	.00	.00	14,564.69	14,564.69
Total BNR:	Ek4090200				14,564.69	.00	.00	.00	14,564.69	14,564.69
Total BNR Control:	Ek4000000				3,278,266.65	4,421,370.00	1,941,076.00	6,362,446.00	9,640,711.65	9,640,711.65
Total Program:	Ch				8,736,664.84	14,207,370.00	6,713,579.00	20,920,949.00	29,656,503.84	29,656,503.84
BNR Code FS3002100 Budget Ref										
			0000		.00	2,191.00	973.00	3,164.00	3,164.00	3,164.00
Performance Testing										
Total Program Task:					.00	2,191.00	973.00	3,164.00	3,164.00	3,164.00
Total Budget Ref:					.00	2,191.00	973.00	3,164.00	3,164.00	3,164.00
Total BNR:	FS3002100				.00	2,191.00	973.00	3,164.00	3,164.00	3,164.00
BNR Code FS3002200 Budget Ref										
			0000		.00	39,269.00	17,433.00	56,702.00	56,702.00	56,702.00
Intrusion Detection and Assessment										
Total Program Task:					.00	39,269.00	17,433.00	56,702.00	56,702.00	56,702.00
Total Budget Ref:					.00	39,269.00	17,433.00	56,702.00	56,702.00	56,702.00
Total BNR:	FS3002200				.00	39,269.00	17,433.00	56,702.00	56,702.00	56,702.00
BNR Code FS3002300 Budget Ref										
			0000		.00	25,918.00	11,506.00	37,424.00	37,424.00	37,424.00
Barriers/Secure Storage/Locks										
Total Program Task:					.00	25,918.00	11,506.00	37,424.00	37,424.00	37,424.00
Total Budget Ref:					.00	25,918.00	11,506.00	37,424.00	37,424.00	37,424.00
Total BNR:	FS3002300				.00	25,918.00	11,506.00	37,424.00	37,424.00	37,424.00

BNR Code FS3002400 Budget Ref

Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	94,047.00	41,752.00	135,799.00	135,799.00	135,799.00
			Entry Control/Access Control							
Total Program Task:					.00	94,047.00	41,752.00	135,799.00	135,799.00	135,799.00
Total Budget Ref:					.00	94,047.00	41,752.00	135,799.00	135,799.00	135,799.00
Total BNR:	FS3002403				.00	94,047.00	41,752.00	135,799.00	135,799.00	135,799.00
BNR Code	**FS3004100**	**Budget Ref**								
			0000		.00	133,485.00	59,259.00	192,744.00	192,744.00	192,744.00
			Information Protection							
Total Program Task:					.00	133,485.00	59,259.00	192,744.00	192,744.00	192,744.00
Total Budget Ref:					.00	133,485.00	59,259.00	192,744.00	192,744.00	192,744.00
Total BNR:	FS3004100				.00	133,485.00	59,259.00	192,744.00	192,744.00	192,744.00
BNR Code	**FS3004200**	**Budget Ref**								
			0000		.00	510,898.00	226,808.00	737,706.00	737,706.00	737,706.00
			Declassification/Classification							
Total Program Task:					.00	510,898.00	226,808.00	737,706.00	737,706.00	737,706.00
Total Budget Ref:					.00	510,898.00	226,808.00	737,706.00	737,706.00	737,706.00
Total BNR:	FS3004200				.00	510,898.00	226,808.00	737,706.00	737,706.00	737,706.00
BNR Code	**FS3004400**	**Budget Ref**								
			0000		.00	12,356.00	5,485.00	17,841.00	17,841.00	17,841.00
			Technical Surveillance Countermeasures							
Total Program Task:					.00	12,356.00	5,485.00	17,841.00	17,841.00	17,841.00
Total Budget Ref:					.00	12,356.00	5,485.00	17,841.00	17,841.00	17,841.00
Total BNR:	FS3004400				.00	12,356.00	5,485.00	17,841.00	17,841.00	17,841.00
BNR Code	**FS3004500**	**Budget Ref**								

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			0000		.00	57,171.00	25,380.00	82,551.00	82,551.00	82,551.00
			Operations Security							
Total Program Task:					.00	57,171.00	25,380.00	82,551.00	82,551.00	82,551.00
Total Budget Ref:					.00	57,171.00	25,380.00	82,551.00	82,551.00	82,551.00
Total BNR:	FS3004500				.00	57,171.00	25,380.00	82,551.00	82,551.00	82,551.00
BNR Code FS3005100 Budget Ref										
			0000		.00	309,934.00	137,592.00	447,526.00	447,526.00	447,526.00
			Unclassified Computer Security							
Total Program Task:					.00	309,934.00	137,592.00	447,526.00	447,526.00	447,526.00
Total Budget Ref:					.00	309,934.00	137,592.00	447,526.00	447,526.00	447,526.00
Total BNR:	FS3005100				.00	309,934.00	137,592.00	447,526.00	447,526.00	447,526.00
BNR Code FS3005200 Budget Ref										
			0000		.00	32,064.00	14,235.00	46,299.00	46,299.00	46,299.00
			Classified Computer Security							
Total Program Task:					.00	32,064.00	14,235.00	46,299.00	46,299.00	46,299.00
Total Budget Ref:					.00	32,064.00	14,235.00	46,299.00	46,299.00	46,299.00
Total BNR:	FS3005200				.00	32,064.00	14,235.00	46,299.00	46,299.00	46,299.00
BNR Code FS3005300 Budget Ref										
			0000		.00	23,472.00	10,420.00	33,892.00	33,892.00	33,892.00
			Communications Security							
Total Program Task:					.00	23,472.00	10,420.00	33,892.00	33,892.00	33,892.00
Total Budget Ref:					.00	23,472.00	10,420.00	33,892.00	33,892.00	33,892.00
Total BNR	FS3005300				.00	23,472.00	10,420.00	33,892.00	33,892.00	33,892.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	4,528.00	2,010.00	6,538.00	6,538.00	6,538.00
			TEMPEST							
Total Program Task:					.00	4,528.00	2,010.00	6,538.00	6,538.00	6,538.00
Total Budget Ref:					.00	4,528.00	2,010.00	6,538.00	6,538.00	6,538.00
Total BNR:	FS3006400				.00	4,528.00	2,010.00	6,538.00	6,538.00	6,538.00
BNR Code FS3006100 Budget Ref										
			0000		.00	103,624.00	46,003.00	149,627.00	149,627.00	149,627.00
			Clearance Program							
Total Program Task:					.00	103,624.00	46,003.00	149,627.00	149,627.00	149,627.00
Total Budget Ref:					.00	103,624.00	46,003.00	149,627.00	149,627.00	149,627.00
Total BNR:	FS3006100				.00	103,624.00	46,003.00	149,627.00	149,627.00	149,627.00
BNR Code FS3006200 Budget Ref										
			0000		.00	12,459.00	5,531.00	17,990.00	17,990.00	17,990.00
			Security Awareness Program							
Total Program Task:					.00	12,459.00	5,531.00	17,990.00	17,990.00	17,990.00
Total Budget Ref:					.00	12,459.00	5,531.00	17,990.00	17,990.00	17,990.00
Total BNR:	FS3006200				.00	12,459.00	5,531.00	17,990.00	17,990.00	17,990.00
BNR Code FS3006300 Budget Ref										
			0000		.00	309,488.00	137,394.00	446,882.00	446,882.00	446,882.00
			Visit Control							
Total Program Task:					.00	309,488.00	137,394.00	446,882.00	446,882.00	446,882.00
Total Budget Ref:					.00	309,488.00	137,394.00	446,882.00	446,882.00	446,882.00
Total BNR:	FS3006300				.00	309,488.00	137,394.00	446,882.00	446,882.00	446,882.00
BNR Code FS3007100 Budget Ref										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	78,161.00	34,699.00	112,860.00	112,860.00	112,860.00
			Material Control							
Total Program Task:					.00	78,161.00	34,699.00	112,860.00	112,860.00	112,860.00
Total Budget Ref:					.00	78,161.00	34,699.00	112,860.00	112,860.00	112,860.00
Total BNR:	FS3007100				.00	78,161.00	34,699.00	112,860.00	112,860.00	112,860.00
BNR Code FS3007200 Budget Ref										
			0000		.00	43,170.00	19,165.00	62,335.00	62,335.00	62,335.00
			Material Accounting							
Total Program Task:					.00	43,170.00	19,165.00	62,335.00	62,335.00	62,335.00
Total Budget Ref:					.00	43,170.00	19,165.00	62,335.00	62,335.00	62,335.00
Total BNR:	FS3007200				.00	43,170.00	19,165.00	62,335.00	62,335.00	62,335.00
BNR Code FS3009100 Budget Ref										
			0000		.00	59,451.00	26,393.00	85,844.00	85,844.00	85,844.00
			Planning							
Total Program Task:					.00	59,451.00	26,393.00	85,844.00	85,844.00	85,844.00
Total Budget Ref:					.00	59,451.00	26,393.00	85,844.00	85,844.00	85,844.00
Total BNR:	FS3009100				.00	59,451.00	26,393.00	85,844.00	85,844.00	85,844.00
BNR Code FS3009200 Budget Ref										
			0000		.00	10,529.00	4,674.00	15,203.00	15,203.00	15,203.00
			Professional Training and Development							
Total Program Task:					.00	10,529.00	4,674.00	15,203.00	15,203.00	15,203.00
Total Budget Ref:					.00	10,529.00	4,674.00	15,203.00	15,203.00	15,203.00
Total BNR:	FS3009200				.00	10,529.00	4,674.00	15,203.00	15,203.00	15,203.00

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	337,035.00	124,894.00	461,929.00	461,929.00	461,929.00
Policy Oversight and Administration										
Total Program Task:					.00	337,035.00	124,894.00	461,929.00	461,929.00	461,929.00
Total Budget Ref:					.00	337,035.00	124,894.00	461,929.00	461,929.00	461,929.00
Total BNR:	FS3009300				.00	337,035.00	124,894.00	461,929.00	461,929.00	461,929.00
Total BNR Control:	FS3000000				.00	2,199,250.00	951,606.00	3,150,856.00	3,150,856.00	3,150,856.00
Total Program:	FS				.00	2,199,250.00	951,606.00	3,150,856.00	3,150,856.00	3,150,856.00
Total Fund Type:	TE				6,903,512.40	14,577,843.21	4,016,185.00	18,589,028.21	25,492,540.61	25,492,540.61

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Fin Plan	RL	Fund Type	TF	Appropriation	89X0243.91					
BNR Code 820101000	Budget Ref									
	AL90	FLJ15B510010	0000		7,621.50	.00	.00	.00	7,621.50	7,621.50
	AL90	FLJAL87495	0000		303,088.89	.00	.00	.00	303,088.89	303,088.89
	AL90	FLJM0AL66960	0000		75,000.00	.00	.00	.00	75,000.00	75,000.00
	AL90	FLUH5AL87495	0000		323,434.67	.00	.00	.00	323,434.67	323,434.67
	OR90	FLU5ZHE9916	0000		135,000.00	.00	.00	.00	135,000.00	135,000.00
	PN90	FLU904508	0000		89,601.54	.00	.00	.00	89,601.54	89,601.54
	ST90	FLUFA0006	0000		23,440.86	.00	.00	.00	23,440.86	23,440.86
	ST90	FLUFA5610	0000		14,407.26	.00	.00	.00	14,407.26	14,407.26
	ST90	FLUFA9B05	0000		2,400.94	.00	.00	.00	2,400.94	2,400.94
Total Program Task:					973,995.66	.00	.00	.00	973,995.66	973,995.66
Total Budget Ref:					973,995.66	.00	.00	.00	973,995.66	973,995.66
Total BNR:	820101000				973,995.66	.00	.00	.00	973,995.66	973,995.66
Total BNR Control:	820101000				973,995.66	.00	.00	.00	973,995.66	973,995.66
BNR Code 820102000	Budget Ref									
	AL90	FLU305963AG2	0000		-275,000.00	.00	.00	.00	-275,000.00	-275,000.00
	CH90	FLU157178AR5	0000		-132,255.37	.00	.00	.00	-132,255.37	-132,255.37
	CH90	FLU274994AR2	0000		-851.41	.00	.00	.00	-851.41	-851.41
	CH90	FLU275000AR2	0000		-3,282,940.25	.00	.00	.00	-3,282,940.25	-3,282,940.25
	CH90	FLU203031AR4	0000		41,370.54	.00	.00	.00	41,370.54	41,370.54
	CH90	FLU296937AR4	0000		-41,370.54	.00	.00	.00	-41,370.54	-41,370.54
	CH90	FLU312521AR2	0000		-805,656.43	.00	.00	.00	-805,656.43	-805,656.43
	CH90	FLU321853AR2	0000		-174.90	.00	.00	.00	-174.90	-174.90
	ID90	FLU259567AR9	0000		-508,024.38	.00	.00	.00	-508,024.38	-508,024.38
	ID90	FLU321823AR2	0000		-63,434.11	.00	.00	.00	-63,434.11	-63,434.11
	OR90	FLU4DD512AR1	0000		-.68	.00	.00	.00	-.68	-.68
	SF90	FLU274401AR9	0000		-572.33	.00	.00	.00	-572.33	-572.33
Total Program Task:					-5,068,909.86	.00	.00	.00	-5,068,909.86	-5,068,909.86
Total Budget Ref:					-5,068,909.86	.00	.00	.00	-5,068,909.86	-5,068,909.86
Total BNR:	820102000				-5,068,909.86	.00	.00	.00	-5,068,909.86	-5,068,909.86
Total BNR Control:	820102000				-5,068,909.86	.00	.00	.00	-5,068,909.86	-5,068,909.86

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Program Task	OFI	Local Proj Order	RL Task	Activity	Prior Year Unobligated	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unobligated
Total Program:	02				-4,094,914.20	.00	.00	.00	-4,094,914.20	-4,094,914.20
BNR Code AF1700000 Budget Ref										
			XXX		204,107.37	.00	.00	.00	204,107.37	204,107.37
Total Program Task:					204,107.37	.00	.00	.00	204,107.37	204,107.37
Total Budget Ref:					204,107.37	.00	.00	.00	204,107.37	204,107.37
Total BNR:	AF1700000				204,107.37	.00	.00	.00	204,107.37	204,107.37
Total BNR Control:	AF1700000				204,107.37	.00	.00	.00	204,107.37	204,107.37
BNR Code AF1900000 Budget Ref										
			0000		5,714,526.70	.00	.00	.00	5,714,526.70	5,714,526.70
Total Program Task:					5,714,526.70	.00	.00	.00	5,714,526.70	5,714,526.70
Total Budget Ref:					5,714,526.70	.00	.00	.00	5,714,526.70	5,714,526.70
Total BNR:	AF1900000				5,714,526.70	.00	.00	.00	5,714,526.70	5,714,526.70
Total BNR Control:	AF1900000				5,714,526.70	.00	.00	.00	5,714,526.70	5,714,526.70
Total Program:	AF				5,918,634.07	.00	.00	.00	5,918,634.07	5,918,634.07
BNR Code CN0401000 Budget Ref										
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	CN0401000				.00	.00	.00	.00	.00	.00
BNR Code CN0403000 Budget Ref										
			C000		.00	400,000.00	652,320.00	1,052,320.00	1,052,320.00	1,052,320.00
Supports WAS CN04FY01PHNLCT at 65.77%										
Total Program Task:					.00	400,000.00	652,320.00	1,052,320.00	1,052,320.00	1,052,320.00
Total Budget Ref:					.00	400,000.00	652,320.00	1,052,320.00	1,052,320.00	1,052,320.00
Total BNR:	CN0403000				.00	400,000.00	652,320.00	1,052,320.00	1,052,320.00	1,052,320.00
BNR Code CN0404000 Budget Ref										
			0000		.00	750,000.00	1,223,100.00	1,973,100.00	1,973,100.00	1,973,100.00

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unprosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Supports WAS CNFY01PNNLCyberPilotEMAC and WAS CNFY01PNNLIMAC to 65.77%										
Total Program Task:					.00	750,000.00	1,223,100.00	1,973,100.00	1,973,100.00	1,973,100.00
Total Budget Ref:					.00	750,000.00	1,223,100.00	1,973,100.00	1,973,100.00	1,973,100.00
Total BNR:	CN0404000				.00	750,000.00	1,223,100.00	1,973,100.00	1,973,100.00	1,973,100.00
BNR Code CN0407000 Budget Ref										
			0000		.00	350,000.00	3,201,958.00	3,551,958.00	3,551,958.00	3,551,958.00
Supports WAS CN04FY01PNNLPOLY&INSP Rev 1 at 65.777%										
Total Program Task:					.00	350,000.00	3,201,958.00	3,551,958.00	3,551,958.00	3,551,958.00
Total Budget Ref:					.00	350,000.00	3,201,958.00	3,551,958.00	3,551,958.00	3,551,958.00
Total BNR:	CN0407000				.00	350,000.00	3,201,958.00	3,551,958.00	3,551,958.00	3,551,958.00
BNR Code CN0410000 Budget Ref										
			0000		2,201,286.01	.00	101,954.00	101,954.00	2,303,240.01	2,303,240.01
Supports WAS CN04FY01PNNLJ.Edsall @ 65.777%.										
Total Program Task:					2,201,286.01	.00	101,954.00	101,954.00	2,303,240.01	2,303,240.01
Total Budget Ref:					2,201,286.01	.00	101,954.00	101,954.00	2,303,240.01	2,303,240.01
			0000		269,758.26	.00	.00	.00	269,758.26	269,758.26
Total Program Task:					269,758.26	.00	.00	.00	269,758.26	269,758.26
Total Budget Ref:	EQU				269,758.26	.00	.00	00	269,758.26	269,758.26
Total BNR:	CN0410000				2,471,044.27	.00	101,954.00	101,954.00	2,572,998.27	2,572,998.27
BNR Code CN0510251 Budget Ref										
			0000		400,000.00	.00	.00	.00	400,000.00	400,000.00
Total Program Task:					400,000.00	.00	.00	.00	400,000.00	400,000.00
Total Budget Ref:					400,000.00	.00	.00	.00	400,000.00	400,000.00
Total BNR:	CN0510251				400,000.00	.00	.00	.00	400,000.00	400,000.00
Total BNR Control:	CN0000000				2,871,044.27	1,500,000.00	5,179,332.00	6,679,332.00	9,550,376.27	9,550,376.27

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code GD0301000 Budget Ref										
			0000		118,126.77	62,500.00	167,717.00	230,217.00	348,343.77	348,343.77
Transfer of Information to DOTS: $65,778; Technical Guidance Div. Support: $20,389; & Conv. of Negative										
Total Program Task:					118,126.77	62,500.00	167,717.00	230,217.00	348,343.77	348,343.77
Total Budget Ref:					118,126.77	62,500.00	167,717.00	230,217.00	348,343.77	348,343.77
Total BNR:	GD0301000				118,126.77	62,500.00	167,717.00	230,217.00	348,343.77	348,343.77
BNR Code GD0503050 Budget Ref										
			0000		31,877.60	400,500.00	653,254.00	1,053,754.00	1,085,631.60	1,085,631.60
Information Security Resource Center										
Total Program Task:					31,877.60	400,500.00	653,254.00	1,053,754.00	1,085,631.60	1,085,631.60
Total Budget Ref:					31,877.60	400,500.00	653,254.00	1,053,754.00	1,085,631.60	1,085,631.60
Total BNR:	GD0503050				31,877.60	400,500.00	653,254.00	1,053,754.00	1,085,631.60	1,085,631.60
BNR Code GD0508030 Budget Ref										
			0000		49,481.01	212,750.00	347,013.00	559,763.00	609,244.01	609,244.01
Management Analysis, Technical Studies and Support Services										
Total Program Task:					49,481.01	212,750.00	347,013.00	559,763.00	609,244.01	609,244.01
Total Budget Ref:					49,481.01	212,750.00	347,013.00	559,763.00	609,244.01	609,244.01
Total BNR:	GD0508030				49,481.01	212,750.00	347,013.00	559,763.00	609,244.01	609,244.01
BNR Code GD0508040 Budget Ref										
			0000		630,515.92	281,250.00	458,744.00	739,994.00	1,370,509.92	1,370,509.92
Support to Office of Foreign Visits and Assignments										
Total Program Task:					630,515.92	281,250.00	458,744.00	739,994.00	1,370,509.92	1,370,509.92
Total Budget Ref:					630,515.92	281,250.00	458,744.00	739,994.00	1,370,509.92	1,370,509.92
Total BNR:	GD0508040				630,515.92	281,250.00	458,744.00	739,994.00	1,370,509.92	1,370,509.92

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code GD0509000 Budget Ref										
			0000		253,462.00	200,000.00	326,217.00	526,217.00	779,679.00	779,679.00
Infrastructure Assurance Outreach Program										
Total Program Task:					253,462.00	200,000.00	326,217.00	526,217.00	779,679.00	779,679.00
Total Budget Ref:					253,462.00	200,000.00	326,217.00	526,217.00	779,679.00	779,679.00
Total BNR:	GD0509000				253,462.00	200,000.00	326,217.00	526,217.00	779,679.00	779,679.00
BNR Code GD0604020 Budget Ref										
			0000		1,319.83	.00	.00	.00	1,319.83	1,319.83
Total Program Task:					1,319.83	.00	.00	.00	1,319.83	1,319.83
Total Budget Ref:					1,319.83	.00	.00	.00	1,319.83	1,319.83
Total BNR:	GD0604020				1,319.83	.00	.00	.00	1,319.83	1,319.83
BNR Code GD0604030 Budget Ref										
			0000		201,035.60	43,750.00	71,357.00	115,107.00	316,142.60	316,142.60
Flash Ram Vulnerability Countermeasures Toolkit										
Total Program Task					201,035.60	43,750.00	71,357.00	115,107.00	316,142.60	316,142.60
Total Budget Ref					201,035.60	43,750.00	71,357.00	115,107.00	316,142.60	316,142.60
Total BNR:	GD0604030				201,035.60	43,750.00	71,357.00	115,107.00	316,142.60	316,142.60
Total BNR Control:	GD0000030				1,285,313.73	1,200,750.00	2,024,302.00	3,225,052.00	4,510,870.73	4,510,870.73
Total Program:	GD				1,285,313.73	1,200,750.00	2,024,302.00	3,225,052.00	4,510,870.73	4,510,870.73
BNR Code GH0300000 Budget Ref										
			0000		9,347.00	.00	.00	.00	9,347.00	9,347.00
Total Program Task:					9,347.00	.00	.00	.00	9,347.00	9,347.00
Total Budget Ref:					9,347.00	.00	.00	.00	9,347.00	9,347.00
Total BNR:	GH0300000				9,347.00	.00	.00	.00	9,347.00	9,347.00
Total BNR Control:	GH0000300				9,347.00	.00	.00	.00	9,347.00	9,347.00
Total Program:	GH				9,347.00	.00	.00	.00	9,347.00	9,347.00

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code HD1002000 Budget Ref										
			0000		155,621.42	37,501.00	61,165.00	98,666.00	254,287.42	254,287.42
Funds WAS HD10011RL40 dtd 8/15/00 at 100%										
Total Program Task:					155,621.42	37,501.00	61,165.00	98,666.00	254,287.42	254,287.42
Total Budget Ref:					155,621.42	37,501.00	61,165.00	98,666.00	254,287.42	254,287.42
Total BNR:	HD1002000				155,621.42	37,501.00	61,165.00	98,666.00	254,287.42	254,287.42
BNR Code HD1009000 Budget Ref										
			0000		197,651.71	.00	.00	.00	197,651.71	197,651.71
Total Program Task:					197,651.71	.00	.00	.00	197,651.71	197,651.71
Total Budget Ref:					197,651.71	.00	.00	.00	197,651.71	197,651.71
Total BNR:	HD1009000				197,651.71	.00	.00	.00	197,651.71	197,651.71
BNR Code HD2006200 Budget Ref										
			0000		253,347.56	.00	.00	.00	253,347.56	253,347.56
Total Program Task:					253,347.56	.00	.00	.00	253,347.56	253,347.56
Total Budget Ref:					253,347.56	.00	.00	.00	253,347.56	253,347.56
Total BNR:	HD2006200				253,347.56	.00	.00	.00	253,347.56	253,347.56
BNR Code HD2006300 Budget Ref										
			0000		101,523.81	.00	.00	.00	101,523.81	101,523.81
Total Program Task:					101,523.81	.00	.00	.00	101,523.81	101,523.81
Total Budget Ref:					101,523.81	.00	.00	.00	101,523.81	101,523.81
Total BNR:	HD2006300				101,523.81	.00	.00	.00	101,523.81	101,523.81
BNR Code HD2006400 Budget Ref										
			0000		47,406.44	.00	.00	.00	47,406.44	47,406.44
Total Program Task:					47,406.44	.00	.00	.00	47,406.44	47,406.44
Total Budget Ref:					47,406.44	.00	.00	.00	47,406.44	47,406.44
Total BNR:	HD2006400				47,406.44	.00	.00	.00	47,406.44	47,406.44
Total BNR Control:	HD0000000				755,550.94	37,501.00	61,165.00	98,666.00	854,216.94	854,216.94
Total Program:	HD				755,550.94	37,501.00	61,165.00	98,666.00	854,216.94	854,216.94

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code IN0102000 Budget Ref										
			0000		9,491.94	.00	.00	.00	9,491.94	9,491.94
Total Program Task:					9,491.94	.00	.00	.00	9,491.94	9,491.94
Total Budget Ref:					9,491.94	.00	.00	.00	9,491.94	9,491.94
Total BNR:	IN0102000				9,491.94	.00	.00	.00	9,491.94	9,491.94
BNR Code IN0104000 Budget Ref										
			0000		225,587.87	50,000.00	81,554.00	131,554.00	357,141.87	357,141.87
Supports WAS INPNNLN0003RL48 dtd 10/10/00 to 65.777%										
Total Program Task:					225,587.87	50,000.00	81,554.00	131,554.00	357,141.87	357,141.87
Total Budget Ref:					225,587.87	50,000.00	81,554.00	131,554.00	357,141.87	357,141.87
Total BNR:	IN0104000				225,587.87	50,000.00	81,554.00	131,554.00	357,141.87	357,141.87
BNR Code IN0105000 Budget Ref										
			0000		980,274.90	375,000.00	611,655.00	986,655.00	1,966,929.90	1,966,929.90
Supports WAS INPNNLN0009RL48 to 65.777%										
Total Program Task:					980,274.90	375,000.00	611,655.00	986,655.00	1,966,929.90	1,966,929.90
Total Budget Ref:					980,274.90	375,000.00	611,655.00	986,655.00	1,966,929.90	1,966,929.90
Total BNR:	IN0105000				980,274.90	375,000.00	611,655.00	986,655.00	1,966,929.90	1,966,929.90
BNR Code IN0106000 Budget Ref										
			0000		211,029.09	25,000.00	40,777.00	65,777.00	276,806.09	276,806.09
Supports WAS INPNNLP0001RL48 to 65.777%										
Total Program Task:					211,029.09	25,000.00	40,777.00	65,777.00	276,806.09	276,806.09
Total Budget Ref:					211,029.09	25,000.00	40,777.00	65,777.00	276,806.09	276,806.09
Total BNR:	IN0106000				211,029.09	25,000.00	40,777.00	65,777.00	276,806.09	276,806.09
BNR Code IN0108000 Budget Ref										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					16,445.40	.00	.00	.00	16,445.40	16,445.40
Total Budget Ref.					16,445.40	.00	.00	.00	16,445.40	16,445.40
Total BNR:	IN0108000				16,445.40	.00	.00	.00	16,445.40	16,445.40
BNR Code IN0109000 Budget Ref										
			0000		.00	492,500.00	803,307.00	1,295,807.00	1,295,807.00	1,295,807.00
Supports WAS INPNWLF0051RL48, INPNWMD010RL48, INPNWLN0012RL48 to 65.777%										
Total Program Task:					.00	492,500.00	803,307.00	1,295,807.00	1,295,807.00	1,295,807.00
Total Budget Ref:					.00	492,500.00	803,307.00	1,295,807.00	1,295,807.00	1,295,807.00
Total BNR:	IN0109000				.00	492,500.00	803,307.00	1,295,807.00	1,295,807.00	1,295,807.00
BNR Code IN0210251 Budget Ref										
			0000		54,696.22	.00	180,210.00	180,210.00	234,906.22	234,906.22
Supports WAS INPNWLI0002RL48 at 56.77%										
Total Program Task:					54,696.22	.00	180,210.00	180,210.00	234,906.22	234,906.22
Total Budget Ref:					54,696.22	.00	180,210.00	180,210.00	234,906.22	234,906.22
Total BNR:	IN0210251				54,696.22	.00	180,210.00	180,210.00	234,906.22	234,906.22
Total BNR Control:	IN0000000				1,497,525.42	942,500.00	1,717,503.00	2,660,003.00	4,157,528.42	4,157,528.42
Total Program:	IN				1,497,525.42	942,500.00	1,717,503.00	2,660,003.00	4,157,528.42	4,157,528.42
BNR Code ND0202000 Budget Ref										
			0000		56,838.66	.00	.00	.00	56,838.66	56,838.66
Total Program Task:					56,838.66	.00	.00	.00	56,838.66	56,838.66
Total Budget Ref:					56,838.66	.00	.00	.00	56,838.66	56,838.66
Total BNR:	ND0202000				56,838.66	.00	.00	.00	56,838.66	56,838.66
Total BNR Control:	ND0000000				56,838.66	.00	.00	.00	56,838.66	56,838.66
Total Program:	ND				56,838.66	.00	.00	.00	56,838.66	56,838.66
BNR Code NN2001000 Budget Ref										
			0000		1,275,362.87	.00	.00	.00	1,275,362.87	1,275,362.87

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Total Program Task:					1,275,362.87	.00	.00	.00	1,275,362.87	1,275,362.87
Total Budget Ref:					1,275,362.87	.00	.00	.00	1,275,362.87	1,275,362.87
			0000		60,631.86	.00	.00	.00	60,631.86	60,631.86
Total Program Task:					60,631.86	.00	.00	.00	60,631.86	60,631.86
Total Budget Ref:	EQU				60,631.86	.00	.00	.00	60,631.86	60,631.86
Total BNR:	NN2001000				1,335,994.73	.00	.00	.00	1,335,994.73	1,335,994.73
BNR Code NN2002000 Budget Ref										
			0000		802,922.54	.00	.00	.00	802,922.54	802,922.54
Total Program Task:					802,922.54	.00	.00	.00	802,922.54	802,922.54
Total Budget Ref:					802,922.54	.00	.00	.00	802,922.54	802,922.54
			0000		118,848.76	.00	.00	.00	118,848.76	118,848.76
Total Program Task:					118,848.76	.00	.00	.00	118,848.76	118,848.76
Total Budget Ref:	EQU				118,848.76	.00	.00	.00	118,848.76	118,848.76
Total BNR:	NN2002000				921,771.30	.00	.00	.00	921,771.30	921,771.30
BNR Code NN2003000 Budget Ref										
			0000		467,895.74	.00	.00	.00	467,895.74	467,895.74
Total Program Task:					467,895.74	.00	.00	.00	467,895.74	467,895.74
Total Budget Ref:					467,895.74	.00	.00	.00	467,895.74	467,895.74
			0000		16.97	.00	.00	.00	16.97	16.97
Total Program Task:					16.97	.00	.00	.00	16.97	16.97
Total Budget Ref:	EQU				16.97	.00	.00	.00	16.97	16.97
Total BNR:	NN2003000				467,912.71	.00	.00	.00	467,912.71	467,912.71
BNR Code NN2004000 Budget Ref										
			0000		436,740.86	.00	.00	.00	436,740.86	436,740.86
Total Program Task:					436,740.86	.00	.00	.00	436,740.86	436,740.86
Total Budget Ref:					436,740.86	.00	.00	.00	436,740.86	436,740.86
Total BNR:	NN2004000				436,740.86	.00	.00	.00	436,740.86	436,740.86
Total BNR Control:	NN2000000				3,162,419.60	.00	.00	.00	3,162,419.60	3,162,419.60
BNR Code NN3100000 Budget Ref										

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Program Task	GPI	Local Proj Order	PL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		57,526.59	.00	.00	.00	57,526.59	57,526.59
Total Program Task:					57,526.59	.00	.00	.00	57,526.59	57,526.59
Total Budget Ref:					57,526.59	.00	.00	.00	57,526.59	57,526.59
Total BNR:	NN3E00000				57,526.59	.00	.00	.00	57,526.59	57,526.59
Total BNR Control:	NN3100000				57,526.59	.00	.00	.00	57,526.59	57,526.59
BNR Code NN4001000 Budget Ref										
			0000		1,408,245.88	.00	.00	.00	1,408,245.88	1,408,245.88
Total Program Task:					1,408,245.88	.00	.00	.00	1,408,245.88	1,408,245.88
Total Budget Ref:					1,408,245.88	.00	.00	.00	1,408,245.88	1,408,245.88
Total BNR:	NN4001000				1,408,245.88	.00	.00	.00	1,408,245.88	1,408,245.88
BNR Code NN4003000 Budget Ref										
			0000		1,117,903.95	.00	.00	.00	1,117,903.95	1,117,903.95
Total Program Task:					1,117,903.95	.00	.00	.00	1,117,903.95	1,117,903.95
Total Budget Ref:					1,117,903.95	.00	.00	.00	1,117,903.95	1,117,903.95
Total BNR:	NN4003000				1,117,903.95	.00	.00	.00	1,117,903.95	1,117,903.95
BNR Code NN4004000 Budget Ref										
			0000		51,997.77	.00	.00	.00	51,997.77	51,997.77
Total Program Task:					51,997.77	.00	.00	.00	51,997.77	51,997.77
Total Budget Ref:					51,997.77	.00	.00	.00	51,997.77	51,997.77
Total BNR:	NN4004000				51,997.77	.00	.00	.00	51,997.77	51,997.77
BNR Code NN4005000 Budget Ref										
			0000		87,297.53	.00	.00	.00	87,297.53	87,297.53
Total Program Task:					87,297.53	.00	.00	.00	87,297.53	87,297.53
Total Budget Ref:					87,297.53	.00	.00	.00	87,297.53	87,297.53
Total BNR:	NN4005000				87,297.53	.00	.00	.00	87,297.53	87,297.53
BNR Code NN4006010 Budget Ref										
			0000		6,222,192.52	.00	.00	.00	6,222,192.52	6,222,192.52
Total Program Task:					6,222,192.52	.00	.00	.00	6,222,192.52	6,222,192.52

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncostec	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncostec
Total BNR:		NN4006010			6,222,192.52	.00	.00	.00	6,222,192.52	6,222,192.52
BNR Code NN4006020 Budget Ref										
			0000		374,315.82	.00	.00	.00	374,315.82	374,315.82
Total Program Task:					374,315.82	.00	.00	.00	374,315.82	374,315.82
Total Budget Ref:					374,315.82	.00	.00	.00	374,315.82	374,315.82
Total BNR:		NN4006020			374,315.82	.00	.00	.00	374,315.82	374,315.82
BNR Code NN4007010 Budget Ref										
			0000		68,156.26	.00	.00	.00	68,156.26	68,156.26
Total Program Task:					68,156.26	.00	.00	.00	68,156.26	68,156.26
Total Budget Ref:					68,156.26	.00	.00	.00	68,156.26	68,156.26
Total BNR:		NN4007010			68,156.26	.00	.00	.00	68,156.26	68,156.26
BNR Code NN4007020 Budget Ref										
			0000		277,292.20	.00	.00	.00	277,292.20	277,292.20
Total Program Task:					277,292.20	.00	.00	.00	277,292.20	277,292.20
Total Budget Ref:					277,292.20	.00	.00	.00	277,292.20	277,292.20
Total BNR:		NN4007020			277,292.20	.00	.00	.00	277,292.20	277,292.20
Total BNR Control:		NN4000000			9,607,401.93	.00	.00	.00	9,607,401.93	9,607,401.93
BNR Code NN5004000 Budget Ref										
			0000		4,227,076.82	.00	.00	.00	4,227,076.82	4,227,076.82
Total Program Task:					4,227,076.82	.00	.00	.00	4,227,076.82	4,227,076.82
Total Budget Ref:					4,227,076.82	.00	.00	.00	4,227,076.82	4,227,076.82
			0000		729,969.42	.00	.00	.00	729,969.42	729,969.42
Total Program Task:					729,969.42	.00	.00	.00	729,969.42	729,969.42
Total Budget Ref:	ECU				729,969.42	.00	.00	.00	729,969.42	729,969.42
Total BNR:		NN5004000			4,957,046.24	.00	.00	.00	4,957,046.24	4,957,046.24
Total BNR Control:		NN5000000			4,957,046.24	.00	.00	.00	4,957,046.24	4,957,046.24
BNR Code NN6001020 Budget Ref										
			0000		61,235.85	.00	.00	.00	61,235.85	61,235.85

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					61,235.85	.00	.00	.00	61,235.85	61,235.85
Total BNR:	NN6001029				61,235.85	.00	.00	.00	61,235.85	61,235.85
Total BNR Control:	NN6000000				61,235.85	.00	.00	.00	61,235.85	61,235.85
BNR Code NN6103070 Budget Ref										
			0000		350,601.08	.00	.00	.00	350,601.08	350,601.08
Total Program Task:					350,601.08	.00	.00	.00	350,601.08	350,601.08
Total Budget Ref:					350,601.08	.00	.00	.00	350,601.08	350,601.08
Total BNR:	NN6103070				350,601.08	.00	.00	.00	350,601.08	350,601.08
Total BNR Control	NN6103000				350,601.08	.00	.00	.00	350,601.08	350,601.08
Total Program:	NN				18,196,231.29	.00	.00	.00	18,196,231.29	18,196,231.29
BNR Code PB1002000 Budget Ref										
			0000		.00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
Supports WAS PA1901IRL48 to 65.777%										
Total Program Task:					.00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
Total Budget Ref:					.00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
Total BNR:	PB1002000				.00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
Total BNR Control:	PB0000000				.00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
Total Program:	PB				00	50,000.00	81,554.00	131,554.00	131,554.00	131,554.00
BNR Code VM1530000 Budget Ref										
			0000		54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total Program Task:					54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total Budget Ref:					54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total BNR:	VM1530000				54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total BNR Control:	VM1500000				54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total Program:	VM				54,101,836.68	.00	.00	.00	54,101,836.68	54,101,836.68
Total Fund Type:	TF				80,697,912.86	3,730,751.00	9,063,856.00	12,794,607.00	93,392,519.86	93,392,519.86

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Program Task	OPI	Local Proj Order	B. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	TH	Appropriation	89X0244.01					
BNR Code	820101000	Budget Ref								
	NV90	FLUDX1468RT5X	0000		.00	31,876.00	.00	31,876.00	31,876.00	31,876.00
	NV90	FLUA98265MK0X	0000		218,797.32	.00	203,218.00	203,218.00	422,015.32	422,015.32

Additional funding for IWC A08265MK0X

Total Program Task:		218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32
Total Budget Ref:		218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32
Total BNR:	820101000	218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32
Total BNR Control:	820101000	218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32
Total Program:	B2	218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32
Total Fund Type:	TH	218,797.32	31,876.00	203,218.00	235,094.00	453,891.32	453,891.32

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	TP	Appropriation	89X0251.91					
BNR Code 820101000		Budget Ref								
	RF90	FLUM49KJW117	0000		14,262.30	52,000.00	.00	52,000.00	66,262.30	66,262.30
	RF90	FLUM40KJW111	0000		10,000.00	.00	.00	.00	10,000.00	10,000.00
	RF90	FLUM40KJW120	0000		88,028.00	.00	.00	.00	88,028.00	88,028.00
	RF90	FLUM49K4PI11	0000		73,873.93	.00	.00	.00	73,873.93	73,873.93
Total Program Task:					186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23
Total Budget Ref.					186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23
Total BNR:	820101000				186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23
Total BNR Control:	820101000				186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23
Total Program:	82				186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23
Total Fund Type:	TP				186,164.23	52,000.00	.00	52,000.00	238,164.23	238,164.23

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Program Task	GPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	TQ	Appropriation	89X0249.91					
BNR Code EW03J1010		Budget Ref								
ADSRLTW06			0000		.00	.00	.00	.00	.00	.00
Total Program Task: ADSRLTW06					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	EW03J1010				.00	.00	.00	.00	.00	.00
Total BNR Control:	CWD300000				.00	.00	.00	.00	.00	.00
Total Program:	EW				.00	.00	.00	.00	.00	.00
Total Fund Type:	TQ				.00	.00	.00	.00	.00	.00

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Program Task	CPJ	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	VE	Appropriation	B9X4180.91					
BNR Code 840101000 Budget Ref										
			0000		-76,037.75	.00	.00	.00	-76,037.75	-76,037.75
Total Program Task:					-76,037.75	.00	.00	.00	-76,037.75	-76,037.75
Total Budget Ref:					-76,037.75	.00	.00	.00	-76,037.75	-76,037.75
Total BNR:	840101000				-76,037.75	.00	.00	.00	-76,037.75	-76,037.75
BNR Code 840102000 Budget Ref										
			0000		5,645.75	.00	.00	.00	5,645.75	5,645.75
Total Program Task:					5,645.75	.00	.00	.00	5,645.75	5,645.75
Total Budget Ref:					5,645.75	.00	.00	.00	5,645.75	5,645.75
Total BNR:	840102000				5,645.75	.00	.00	.00	5,645.75	5,645.75
Total BNR Control:	840100000				-70,392.00	.00	.00	.00	-70,392.00	-70,392.00
Total Program:	B4				-70,392.00	.00	.00	.00	-70,392.00	-70,392.00
BNR Code ST0101010 Budget Ref										
			0000		8,915.28	.00	.00	.00	8,915.28	8,915.28
Total Program Task:					8,915.28	.00	.00	.00	8,915.28	8,915.28
Total Budget Ref:					8,915.28	.00	.00	.00	8,915.28	8,915.28
Total BNR:	ST0101010				8,915.28	.00	.00	.00	8,915.28	8,915.28
BNR Code ST0101020 Budget Ref										
			0000		926.06	.00	.00	.00	926.06	926.06
Total Program Task:					926.06	.00	.00	.00	926.06	926.06
Total Budget Ref:					926.06	.00	.00	.00	926.06	926.06
Total BNR:	ST0101020				926.06	.00	.00	.00	926.06	926.06
BNR Code ST0300000 Budget Ref										
			0000		1,569.19	.00	.00	.00	1,569.19	1,569.19
Total Program Task:					1,569.19	.00	.00	.00	1,569.19	1,569.19
Total Budget Ref:					1,569.19	.00	.00	.00	1,569.19	1,569.19
Total BNR:	ST0300000				1,569.19	.00	.00	.00	1,569.19	1,569.19

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Program Task	OPI	Local Proj Order	GL Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code ST0401000 Budget Ref										
			0000		30,117.93	.00	.00	.00	30,117.93	30,117.93
Total Program Task:					30,117.93	.00	.00	.00	30,117.93	30,117.93
Total Budget Ref:					30,117.93	.00	.00	.00	30,117.93	30,117.93
Total BNR:	ST0401000				30,117.93	.00	.00	.00	30,117.93	30,117.93
BNR Code ST0710000 Budget Ref										
			0000		10,601.14	.00	.00	.00	10,601.14	10,601.14
Total Program Task:					10,601.14	.00	.00	.00	10,601.14	10,601.14
Total Budget Ref:					10,601.14	.00	.00	.00	10,601.14	10,601.14
Total BNR:	ST0710000				10,601.14	.00	.00	.00	10,601.14	10,601.14
BNR Code ST0800000 Budget Ref										
			0000		14,609.10	.00	.00	.00	14,609.10	14,609.10
Total Program Task:					14,609.10	.00	.00	.00	14,609.10	14,609.10
Total Budget Ref:					14,609.10	.00	.00	.00	14,609.10	14,609.10
Total BNR:	ST0800000				14,609.10	.00	.00	.00	14,609.10	14,609.10
BNR Code ST0901000 Budget Ref										
			0000		38.81	.00	.00	.00	38.81	38.81
Total Program Task:					38.81	.00	.00	.00	38.81	38.81
Total Budget Ref:					38.81	.00	.00	.00	38.81	38.81
Total BNR:	ST0901000				38.81	.00	.00	.00	38.81	38.81
Total BNR Control:	ST0000000				66,777.51	.00	.00	.00	66,777.51	66,777.51
Total Program:	ST				66,777.51	.00	.00	.00	66,777.51	66,777.51
BNR Code ZN1001022 Budget Ref										
			0000		70,392.00	.00	.00	.00	70,392.00	70,392.00
Total Program Task:					70,392.00	.00	.00	.00	70,392.00	70,392.00
Total Budget Ref:					70,392.00	.00	.00	.00	70,392.00	70,392.00
Total BNR:	ZN1001022				70,392.00	.00	.00	.00	70,392.00	70,392.00
Total BNR Control:	ZN0000000				70,392.00	.00	.00	.00	70,392.00	70,392.00

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Program Task	QPI	Local Proj Order	B: Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fund Type:	VE				66,777.51	.00	.00	.00	66,777.51	66,777.51

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unposted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Unposted
Fin Plan RL		Fund Type	WA	Appropriation	89X0222.91					
BNR Code 39KP00000		Budget Ref PRN91EM1000								
		0384	0000		2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
Total Program Task:					2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
Total Budget Ref:		PRN91EM1000			2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
Total BNR:		39KP00000			2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
Total BNR Control:		39KP00000			2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
Total Program:		39			2,174,526.51	.00	.00	.00	2,174,526.51	2,174,526.51
BNR Code 820101000		Budget Ref								
	AL90	FLULO1095	0000		32,400.00	.00	.00	.00	32,400.00	32,400.00
	CH90	FLCANLOOPNN_31	0000		207,526.91	.00	284,000.00	284,000.00	491,526.91	491,526.91
		IWO additional funding December								
	SF90	FLLEE6003A	0000		51,486.64	.00	.00	.00	51,486.64	51,486.64
	SF90	FLLLSKP1402A	0000		16.82	.00	.00	.00	16.82	16.82
Total Program Task:					291,430.37	.00	284,000.00	284,000.00	575,430.37	575,430.37
Total Budget Ref:					291,430.37	.00	284,000.00	284,000.00	575,430.37	575,430.37
Total BNR:		820101000			291,430.37	.00	284,000.00	284,000.00	575,430.37	575,430.37
Total BNR Control:		820101000			291,430.37	.00	284,000.00	284,000.00	575,430.37	575,430.37
BNR Code 820102000		Budget Ref								
	AL90	FLU353925A01	0000		-15,022.72	-37,000.00	.00	-37,000.00	-52,022.72	-52,022.72
	DR90	FLU353926A01	0000		-288,474.82	-25,000.00	.00	-25,000.00	-313,474.82	-313,474.82
	AL90	FLU353924A01	0000		-298,521.88	.00	.00	.00	-298,521.88	-298,521.88
	AL90	FLU353939A01	0000		-500,407.88	.00	.00	.00	-500,407.88	-500,407.88
	CH90	FLU323964A3F	0000		-1,411.87	.00	.00	.00	-1,411.87	-1,411.87
	CH90	FLU323965A3E	0000		-719.20	.00	.00	.00	-719.20	-719.20
	CH90	FLU353920A01	0000		-585,326.34	.00	-229,000.00	-229,000.00	-814,326.34	-814,326.34
		IWO funding for December								
[illegible]	[illegible]	[illegible]	0000		-472,823.74	.00	-386,000.00	-386,000.00	-858,823.74	-858,823.74

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Program Task	OPI	Local Proj Order	3_ Task Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			IWO funding for December						
	FT90	FLU300232AF4	0000	-8,277.42	.00	-70,000.00	-70,000.00	-78,277.42	-78,277.42
			IWO funding for December						
	CR90	FLU351481A01	0000	-11,291.04	.00	.00	.00	-11,291.04	-11,291.04
	SH90	FLU353923A01	0000	-83,662.62	.00	-205,000.00	-205,000.00	-288,662.62	-288,662.62
			IWO December funding						
Total Program Task:				-2,265,939.53	-62,000.00	-890,000.00	-952,000.00	-3,217,939.53	-3,217,939.53
Total Budget Ref:				-2,265,939.53	-62,000.00	-890,000.00	-952,000.00	-3,217,939.53	-3,217,939.53
Total BNR:	823102000			-2,265,939.53	-62,000.00	890,000.00	-952,000.00	-3,217,939.53	-3,217,939.53
Total BNR Control:	823102000			-2,265,939.53	-62,000.00	-890,000.00	-952,000.00	-3,217,939.53	-3,217,939.53
Total Program:	82			-1,974,509.16	-62,000.00	-668,000.00	668,000.00	-2,642,509.16	-2,642,509.16
BNR Code AT5030500 Budget Ref EQU									
			0000	.54	.00	.00	.00	.54	.54
Total Program Task:				.54	.00	.00	.00	.54	.54
Total Budget Ref:	EQU			.54	.00	.00	.00	.54	.54
Total BNR:	AT5030500			.54	.00	.00	.00	.54	.54
BNR Code AT6010301 Budget Ref									
			0000	245.98	.00	.00	.00	245.98	245.98
Total Program Task:				245.98	.00	.00	.00	245.98	245.98
Total Budget Ref:				245.98	.00	.00	.00	245.98	245.98
Total BNR:	AT6010301			245.98	.00	.00	.00	245.98	245.98
BNR Code AT6010401 Budget Ref									
			0000	5,519.78	.00	.00	.00	5,519.78	5,519.78
Total Program Task:				5,519.78	.00	.00	.00	5,519.78	5,519.78
Total Budget Ref:				5,519.78	.00	.00	.00	5,519.78	5,519.78
Total BNR:	AT6010401			5,519.78	.00	.00	.00	5,519.78	5,519.78

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code AT6010501 Budget Ref										
			0000		72,643.07	23,750.00	56,250.00	80,000.00	152,643.07	152,643.07
Supports WAS to 100% minus $15K										
Total Program Task:					72,643.07	23,750.00	56,250.00	80,000.00	152,643.07	152,643.07
Total Budget Ref:					72,643.07	23,750.00	56,250.00	80,000.00	152,643.07	152,643.07
Total BNR:	AT6010501				72,643.07	23,750.00	56,250.00	80,000.00	152,643.07	152,643.07
BNR Code AT6020100 Budget Ref										
			0000		85,315.44	305,000.00	915,000.00	1,220,000.00	1,305,315.44	1,305,315.44
Supports WAS to 100%										
Total Program Task:					85,315.44	305,000.00	915,000.00	1,220,000.00	1,305,315.44	1,305,315.44
Total Budget Ref:					85,315.44	305,000.00	915,000.00	1,220,000.00	1,305,315.44	1,305,315.44
			0000		75,186.43	20,000.00	60,000.00	80,000.00	155,186.43	155,186.43
Supports WAS to 100%										
Total Program Task:					75,186.43	20,000.00	60,000.00	80,000.00	155,186.43	155,186.43
Total Budget Ref:	ECO				75,186.43	20,000.00	60,000.00	80,000.00	155,186.43	155,186.43
Total BNR:	AT6020100				160,501.87	325,000.00	975,000.00	1,300,000.00	1,460,501.87	1,460,501.87
Total BNR Control:	AT0000000				238,911.24	348,750.00	1,031,250.00	1,380,000.00	1,618,911.24	1,618,911.24
Total Program:	AT				238,911.24	348,750.00	1,031,250.00	1,380,000.00	1,618,911.24	1,618,911.24
BNR Code KA0401010 Budget Ref										
			0000		13,903.71	.00	.00	.00	13,903.71	13,903.71
Total Program Task					13,903.71	.00	.00	.00	13,903.71	13,903.71
Total Budget Ref:					13,903.71	.00	.00	.00	13,903.71	13,903.71
Total BNR:	KA0401010				13,903.71	.00	.00	.00	13,903.71	13,903.71
Total BNR Control:	KA0400000				13,903.71	.00	.00	.00	13,903.71	13,903.71
Total Program:	KA				13,903.71	.00	.00	.00	13,903.71	13,903.71

Program Task	OFI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		21,080.40	143,750.00	319,250.00	463,000.00	484,080.40	484,080.40
			Supports WAS KCRL481 Rev 2 to 100%							
Total Program Task:					21,080.40	143,750.00	319,250.00	463,000.00	484,080.40	484,080.40
Total Budget Ref:					21,080.40	143,750.00	319,250.00	463,000.00	484,080.40	484,080.40
			0000		150,120.46	80,000.00	250,000.00	330,000.00	480,120.46	480,120.46
			Supports WAS KCRL481 Rev 2							
Total Program Task:					150,120.46	80,000.00	250,000.00	330,000.00	480,120.46	480,120.46
Total Budget Ref:	EQU				150,120.46	80,000.00	250,000.00	330,000.00	480,120.46	480,120.46
Total BNR:	KC0201010				171,200.86	223,750.00	569,250.00	793,000.00	964,200.86	964,200.86
BNR Code KC0201020 Budget Ref										
			0000		80,496.98	446,250.00	1,710,750.00	2,157,000.00	2,237,496.98	2,237,496.98
			Supports WAS KCRL481 Rev 2 to 100%							
Total Program Task:					80,496.98	446,250.00	1,710,750.00	2,157,000.00	2,237,496.98	2,237,496.98
Total Budget Ref:					80,496.98	446,250.00	1,710,750.00	2,157,000.00	2,237,496.98	2,237,496.98
Total BNR:	KC0201020				80,496.98	446,250.00	1,710,750.00	2,157,000.00	2,237,496.98	2,237,496.98
BNR Code KC0201030 Budget Ref										
			0000		1,172.66	99,250.00	314,750.00	414,000.00	415,172.66	415,172.66
			Supports WAS KCRL481 Rev 2 to 100%							
Total Program Task:					1,172.66	99,250.00	314,750.00	414,000.00	415,172.66	415,172.66
Total Budget Ref:					1,172.66	99,250.00	314,750.00	414,000.00	415,172.66	415,172.66
Total BNR:	KC0201030				1,172.66	99,250.00	314,750.00	414,000.00	415,172.66	415,172.66
BNR Code KC0201050 Budget Ref										
			0000		7,859.88	.00	.00	.00	7,859.88	7,859.88
Total Program Task:					7,859.88	.00	.00	.00	7,859.88	7,859.88

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Total BNR:		KC0201050			7,859.88	.00	.00	.00	7,859.88	7,859.88
BNR Code KC0202020 Budget Ref										
			0000		4,174.95	28,500.00	90,500.00	119,000.00	123,174.95	123,174.95
Supports WAS KCRL481 Rev 2 to 10%										
Total Program Task:					4,174.95	28,500.00	90,500.00	119,000.00	123,174.95	123,174.95
Total Budget Ref:					4,174.95	28,500.00	90,500.00	119,000.00	123,174.95	123,174.95
Total BNR:		KC0202020			4,174.95	28,500.00	90,500.00	119,000.00	123,174.95	123,174.95
BNR Code KC0202030 Budget Ref										
			0000		30,000.00	6,000.00	19,000.00	25,000.00	55,000.00	55,000.00
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					30,000.00	6,000.00	19,000.00	25,000.00	55,000.00	55,000.00
Total Budget Ref:					30,000.00	6,000.00	19,000.00	25,000.00	55,000.00	55,000.00
Total BNR:		KC0202030			30,000.00	6,000.00	19,000.00	25,000.00	55,000.00	55,000.00
BNR Code KC0203010 Budget Ref										
			0000		132,129.76	100,250.00	303,750.00	404,000.00	536,129.76	536,129.76
Supports WAS KCRL481 Rev. 2 to 100%										
Total Program Task:					132,129.76	100,250.00	303,750.00	404,000.00	536,129.76	536,129.76
Total Budget Ref:					132,129.76	100,250.00	303,750.00	404,000.00	536,129.76	536,129.76
Total BNR:		KC0203010			132,129.76	100,250.00	303,750.00	404,000.00	536,129.76	536,129.76
Total BNR Control:		KC0200000			427,035.09	904,000.00	3,008,000.00	3,912,000.00	4,339,035.09	4,339,035.09
BNR Code KC0301020 Budget Ref										
			0000		127,672.48	1,096,865.00	3,383,135.00	4,480,000.00	4,607,672.48	4,607,672.48
Supports WAS KCRL481 Rev 2 to 100%										

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Total Budget Ref:					177,572.48	1,096,865.00	3,383,135.00	4,480,000.00	4,607,672.48	4,607,672.48
			0000		239,958.88	173,530.00	498,470.00	672,000.00	911,958.88	911,958.88
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					239,958.88	173,530.00	498,470.00	672,000.00	911,958.88	911,958.88
Total Budget Ref	EQU				239,958.88	173,530.00	498,470.00	672,000.00	911,958.88	911,958.88
Total BNR:		KC0301020			367,631.36	1,270,395.00	3,881,605.00	5,152,000.00	5,519,631.36	5,519,631.36
BNR Code KC0302010 Budget Ref										
			0000		140,913.02	283,087.00	811,913.00	1,095,000.00	1,235,913.02	1,235,913.02
Supports WAS KCRL481 Rev. 2 to 100%										
Total Program Task:					140,913.02	283,087.00	811,913.00	1,095,000.00	1,235,913.02	1,235,913.02
Total Budget Ref:					140,913.02	283,087.00	811,913.00	1,095,000.00	1,235,913.02	1,235,913.02
Total BNR:		KC0302010			140,913.02	283,087.00	811,913.00	1,095,000.00	1,235,913.02	1,235,913.02
BNR Code KC0302020 Budget Ref										
			0000		49,373.51	201,268.00	632,732.00	834,000.00	883,373.51	883,373.51
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					49,373.51	201,268.00	632,732.00	834,000.00	883,373.51	883,373.51
Total Budget Ref:					49,373.51	201,268.00	632,732.00	834,000.00	883,373.51	883,373.51
Total BNR:		KC0302020			49,373.51	201,268.00	632,732.00	834,000.00	883,373.51	883,373.51
Total BNR Control:		KC0300000			557,917.89	1,754,750.00	5,326,250.00	7,081,000.00	7,638,917.89	7,638,917.89
BNR Code KC0401010 Budget Ref										
			0000		51,159.21	.00	128,000.00	128,000.00	179,159.21	179,159.21
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					51,159.21	.00	128,000.00	128,000.00	179,159.21	179,159.21
Total Budget Ref:					51,159.21	.00	128,000.00	128,000.00	179,159.21	179,159.21

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Mod Num: A332 FY: 2001

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					12,482.50	.00	.00	.00	12,482.50	12,482.50
Total Budget Ref:	EQU				12,482.50	.00	.00	.00	12,482.50	12,482.50
Total BNR:	KC0401010				63,641.71	.00	128,000.00	128,000.00	191,641.71	191,641.71
BNR Code KC0403020 Budget Ref										
			0000		40,123.28	201,336.00	477,664.00	679,000.00	719,123.28	719,123.28
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					40,123.28	201,336.00	477,664.00	679,000.00	719,123.28	719,123.28
Total Budget Ref:					40,123.28	201,336.00	477,664.00	679,000.00	719,123.28	719,123.28
			0000		1,069.36	11,914.00	34,086.00	46,000.00	47,069.36	47,069.36
Supports WAS KCRL481 Rev 2 to 100%										
Total Program Task:					1,069.36	11,914.00	34,086.00	46,000.00	47,069.36	47,069.36
Total Budget Ref:	EQU				1,069.36	11,914.00	34,086.00	46,000.00	47,069.36	47,069.36
Total BNR:	KC0403020				41,192.64	213,250.00	511,750.00	725,000.00	766,192.64	766,192.64
BNR Code KC0403050 Budget Ref										
			0000		1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Program Task:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Budget Ref:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR:	KC0403050				1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR Control:	KC0400000				105,879.12	213,250.00	639,750.00	853,000.00	958,879.12	958,879.12
Total Program:	KC				1,090,832.10	2,872,000.00	8,974,000.00	11,846,000.00	12,936,832.10	12,936,832.10
BNR Code KD0100000 Budget Ref										
			0000		61,428.56	82,124.00	237,876.00	320,000.00	381,428.56	381,428.56
Supports WAS to 100%										
Total Program Task:					61,428.56	82,124.00	237,876.00	320,000.00	381,428.56	381,428.56
Total Budget Ref:					61,428.56	82,124.00	237,876.00	320,000.00	381,428.56	381,428.56

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Program Task	GPL	Local Proj Order	HL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:	KD0000000				61,428.56	82,124.00	237,876.00	320,000.00	381,428.56	381,428.56
Total Program:	KD				61,428.56	82,124.00	237,876.00	320,000.00	381,428.56	381,428.56
BNR Code KJ0101010 Budget Ref EQU										
			0000		229.23	.00	.00	.00	229.23	229.23
Total Program Task:					229.23	.00	.00	.00	229.23	229.23
Total Budget Ref:	EQU				229.23	.00	.00	.00	229.23	229.23
Total BNR:	KJ0101010				229.23	.00	.00	.00	229.23	229.23
BNR Code KJ0101030 Budget Ref										
			0000		46,964.92	53,000.00	53,000.00	106,000.00	152,964.92	152,964.92
				Supports WAS to 100%						
Total Program Task:					46,964.92	53,000.00	53,000.00	106,000.00	152,964.92	152,964.92
Total Budget Ref:					46,964.92	53,000.00	53,000.00	106,000.00	152,964.92	152,964.92
Total BNR:	KJ0101030				46,964.92	53,000.00	53,000.00	106,000.00	152,964.92	152,964.92
BNR Code KJ0102000 Budget Ref										
			0000		57,243.37	72,000.00	216,000.00	288,000.00	345,243.37	345,243.37
				Supports WAS KJRL481 Rev. 1 to 100%						
Total Program Task:					57,243.37	72,000.00	216,000.00	288,000.00	345,243.37	345,243.37
Total Budget Ref:					57,243.37	72,000.00	216,000.00	288,000.00	345,243.37	345,243.37
Total BNR:	KJ0102000				57,243.37	72,000.00	216,000.00	288,000.00	345,243.37	345,243.37
BNR Code KJ0200000 Budget Ref										
			0000		475,796.61	335,762.00	1,239,238.00	1,575,000.00	2,050,796.61	2,050,796.61
				Supports WAS KJRL481 Rev. 1 to 100%						
Total Program Task:					475,796.61	335,762.00	1,239,238.00	1,575,000.00	2,050,796.61	2,050,796.61
Total Budget Ref:					475,796.61	335,762.00	1,239,238.00	1,575,000.00	2,050,796.61	2,050,796.61
Total BNR:	KJ0200000				475,796.61	335,762.00	1,239,238.00	1,575,000.00	2,050,796.61	2,050,796.61

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Program Task	OPI	Local Proj Order	BL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code KJ0300000 Budget Ref										
			0330		452.18	.00	.00	.00	452.18	452.18
Total Program Task:					452.18	.00	.00	.00	452.18	452.18
Total Budget Ref:					452.18	.00	.00	.00	452.18	452.18
Total BNR:	KJ0300000				452.18	.00	.00	.00	452.18	452.18
Total BNR Control:	KJ0300000				580,686.31	460,762.00	1,508,238.00	1,969,000.00	2,549,686.31	2,549,686.31
Total Program:	KJ				580,686.31	460,762.00	1,508,238.00	1,969,000.00	2,549,686.31	2,549,686.31
BNR Code KP1101010 Budget Ref										
			0000		23,034.51	336,750.00	1,010,250.00	1,347,000.00	1,370,034.51	1,370,034.51
Funds WAS KPRL481 Rev 2 to 100%										
Total Program Task:					23,034.51	336,750.00	1,010,250.00	1,347,000.00	1,370,034.51	1,370,034.51
Total Budget Ref:					23,034.51	336,750.00	1,010,250.00	1,347,000.00	1,370,034.51	1,370,034.51
Total BNR:	KP1101010				23,034.51	336,750.00	1,010,250.00	1,347,000.00	1,370,034.51	1,370,034.51
BNR Code KP1102010 Budget Ref										
			0000		5,121.10	375,000.00	2,625,000.00	3,000,000.00	3,005,121.10	3,005,121.10
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					5,121.10	375,000.00	2,625,000.00	3,000,000.00	3,005,121.10	3,005,121.10
Total Budget Ref:					5,121.10	375,000.00	2,625,000.00	3,000,000.00	3,005,121.10	3,005,121.10
Total BNR:	KP1102010				5,121.10	375,000.00	2,625,000.00	3,000,000.00	3,005,121.10	3,005,121.10
BNR Code KP1102020 Budget Ref										
			0000		126,391.16	165,250.00	495,750.00	661,000.00	787,391.16	787,391.16
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					126,391.16	165,250.00	495,750.00	661,000.00	787,391.16	787,391.16
Total Budget Ref:					126,391.16	165,250.00	495,750.00	661,000.00	787,391.16	787,391.16
			0000		14,580.64	.00	1,500,000.00	1,500,000.00	1,514,580.64	1,514,580.64

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Program Task	OPI	Local Proj Order	Rs Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					14,580.64	00	1,500,000.00	1,500,000.00	1,514,580.64	1,514,580.64
Total Budget Ref:	EQU				14,580.64	.00	1,500,000.00	1,500,000.00	1,514,580.64	1,514,580.64
Total BNR:	KP1102020				140,971.80	165,250.00	1,995,750.00	2,161,300.00	2,301,971.80	2,301,971.80
BNR Code KP1103010 Budget Ref										
			0000		32,946.86	.00	.00	.00	32,946.86	32,946.86
Total Program Task:					32,946.86	.00	.00	.00	32,946.86	32,946.86
Total Budget Ref:					32,946.86	.00	.00	.00	32,946.86	32,946.86
Total BNR:	KP1103010				32,946.86	.00	.00	.00	32,946.86	32,946.86
BNR Code KP1104010 Budget Ref										
			0000		41,450.41	12,250.00	101,750.00	114,000.00	155,450.41	155,450.41
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					41,450.41	12,250.00	101,750.00	114,000.00	155,450.41	155,450.41
Total Budget Ref:					41,450.41	12,250.00	101,750.00	114,000.00	155,450.41	155,450.41
			0000		99,735.63	00	.00	00	99,735.63	99,735.63
Total Program Task					99,735.63	.00	.00	.00	99,735.63	99,735.63
Total Budget Ref:	EQU				99,735.63	.00	.00	.00	99,735.63	99,735.63
Total BNR:	KP11040_0				141,186.04	12,250.00	101,750.00	114,000.00	255,186.04	255,186.04
BNR Code KP1201010 Budget Ref										
			0000		105,662.36	270,000.00	106,000.00	376,000.00	481,662.36	481,662.36
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					105,662.36	270,000.00	106,000.00	376,000.00	481,662.36	481,662.36
Total Budget Ref:					105,662.36	270,000.00	106,000.00	376,000.00	481,662.36	481,662.36
Total BNR:	KP1201010				105,662.36	270,000.00	106,000.00	376,000.00	481,662.36	481,662.36
BNR Code KP1201020 Budget Ref										
			0000		450,904.44	75,500.00	226,500.00	302,000.00	752,904.44	752,904.44
Supports WAS KPRL481 Rev. 2 to 100%										

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					450,904.44	75,500.00	226,500.00	302,000.00	752,904.44	752,904.44
Total Budget Ref:					450,904.44	75,500.00	226,500.00	302,000.00	752,904.44	752,904.44
Total BNR:	KP1201020				450,904.44	75,500.00	226,500.00	302,000.00	752,904.44	752,904.44
BNR Code KP1201030 Budget Ref										
			0000		7,632,951.68	3,155,250.00	9,465,750.00	12,621,000.00	20,253,951.68	20,253,951.68
			Supports WAS KPRL481 Rev. 2 to 100%							
Total Program Task:					7,632,951.68	3,155,250.00	9,465,750.00	12,621,000.00	20,253,951.68	20,253,951.68
Total Budget Ref:					7,632,951.68	3,155,250.00	9,465,750.00	12,621,000.00	20,253,951.68	20,253,951.68
			0000		2,529,690.60	130,750.00	392,250.00	523,000.00	3,052,690.60	3,052,690.60
			Supports WAS KPRL481 Rev.2 to 100%							
Total Program Task:					2,529,690.60	130,750.00	392,250.00	523,000.00	3,052,690.60	3,052,690.60
Total Budget Ref:	EQU				2,529,690.60	130,750.00	392,250.00	523,000.00	3,052,690.60	3,052,690.60
Total BNR:	KP1201030				10,162,642.28	3,286,000.00	9,858,000.00	13,144,000.00	23,306,642.28	23,306,642.28
BNR Code KP1202010 Budget Ref										
			0000		586,202.54	730,250.00	2,190,750.00	2,921,000.00	3,507,202.54	3,507,202.54
			Supports WAS KPRL481 Rev. 2 to 100%							
Total Program Task:					586,202.54	730,250.00	2,190,750.00	2,921,000.00	3,507,202.54	3,507,202.54
Total Budget Ref:					586,202.54	730,250.00	2,190,750.00	2,921,000.00	3,507,202.54	3,507,202.54
			0000		.38	.00	.00	.00	.38	.38
Total Program Task:					.38	.00	.00	.00	.38	.38
Total Budget Ref:	EQU				.38	.00	.00	.00	.38	.38
Total BNR:	KP1202010				586,202.92	730,250.00	2,190,750.00	2,921,000.00	3,507,202.92	3,507,202.92
BNR Code KP1202020 Budget Ref										
			0000		613,705.32	232,250.00	696,750.00	929,000.00	1,542,705.32	1,542,705.32
			Supports WAS KPRL481 Rev. 2 to 100%							

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Program Task	OFI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					613,705.32	232,250.00	696,750.00	929,000.00	1,542,705.32	1,542,705.32
Total Budget Ref:					613,705.32	232,250.00	696,750.00	929,000.00	1,542,705.32	1,542,705.32
Total BNR:		KP1202020			613,705.32	232,250.00	696,750.00	929,000.00	1,542,705.32	1,542,705.32
BNR Code KP1203010 Budget Ref										
			0000		55,561.88	.00	.00	.00	55,561.88	55,561.88
Total Program Task:					55,561.88	.00	.00	.00	55,561.88	55,561.88
Total Budget Ref:					55,561.88	.00	.00	.00	55,561.88	55,561.88
Total BNR:		KP1203010			55,561.88	.00	.00	.00	55,561.88	55,561.88
BNR Code KP1204020 Budget Ref										
			0000		336,425.39	35,750.00	122,250.00	158,000.00	494,425.39	494,425.39
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					336,425.39	35,750.00	122,250.00	158,000.00	494,425.39	494,425.39
Total Budget Ref:					336,425.39	35,750.00	122,250.00	158,000.00	494,425.39	494,425.39
Total BNR:		KP1204020			336,425.39	35,750.00	122,250.00	158,000.00	494,425.39	494,425.39
BNR Code KP1301010 Budget Ref										
			0000		1,496,640.03	868,750.00	2,688,250.00	3,557,000.00	5,053,640.03	5,053,640.03
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					1,496,640.03	868,750.00	2,688,250.00	3,557,000.00	5,053,640.03	5,053,640.03
Total Budget Ref:					1,496,640.03	868,750.00	2,688,250.00	3,557,000.00	5,053,640.03	5,053,640.03
Total BNR:		KP1301010			1,496,640.03	868,750.00	2,688,250.00	3,557,000.00	5,053,640.03	5,053,640.03
BNR Code KP1301020 Budget Ref										
			0000		1,118,665.52	132,250.00	395,750.00	529,000.00	1,647,665.52	1,647,665.52
Supports WAS KPRL481 Rev. 2 to 100%										
Total Program Task:					1,118,665.52	132,250.00	396,750.00	529,000.00	1,647,665.52	1,647,665.52
Total Budget Ref:					1,118,665.52	132,250.00	[illegible]	[illegible]	[illegible]	[illegible]

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Program Task	OPI	Local Proj Order	B_ Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		KP1301020			1,118,665.52	132,250.00	396,750.00	529,000.00	1,647,665.52	1,647,665.52
BNR Code KP1301030 Budget Ref										
			0000		935,797.65	7,000,253.00	19,398,747.00	26,399,000.00	27,334,797.65	27,334,797.65
			Supports WAS KPRL481 Rev. 2 to 100%							
Total Program Task:					935,797.65	7,000,253.00	19,398,747.00	26,399,000.00	27,334,797.65	27,334,797.65
Total Budget Ref:					935,797.65	7,000,253.00	19,398,747.00	26,399,000.00	27,334,797.65	27,334,797.65
			0000		1,469,838.72	462,750.00	1,388,250.00	1,851,000.00	3,320,838.72	3,320,838.72
			Supports WAS KPRL481 Rev. 2 to 100%							
Total Program Task:					1,469,838.72	462,750.00	1,388,250.00	1,851,000.00	3,320,838.72	3,320,838.72
Total Budget Ref:	EDU				1,469,838.72	462,750.00	1,388,250.00	1,851,000.00	3,320,838.72	3,320,838.72
		01SC	0000		.00	280,130.00	769,870.00	1,050,000.00	1,050,000.00	1,050,000.00
			Supports WAS KPRL481 Rev. 2 to 100%							
		0497	0000		.00	300,174.00	1,099,826.00	1,400,000.00	1,400,000.00	1,400,000.00
			Supports WAS KPRL481 Rev 2 to 100%							
		0493	0000		.00	372,557.00	677,443.00	1,050,000.00	1,050,000.00	1,050,000.00
			Supports WAS KPRL481 Rev. 2							
		00SC	0000		207,163.97	.00	.00	.00	207,163.97	207,163.97
		0480	0000		5,477.33	.00	.00	.00	5,477.33	5,477.33
		0481	0000		383.74	.00	.00	.00	383.74	383.74
		0483	0000		460,579.35	.00	.00	.00	460,579.35	460,579.35
		0484	0000		10,189.62	.00	.00	.00	10,189.62	10,189.62
		0487	0000		21,749.51	.00	.00	.00	21,749.51	21,749.51
		97ER	0000		46,784.18	.00	.00	.00	46,784.18	46,784.18
		98ER	0000		246,305.94	.00	.00	.00	246,305.94	246,305.94
		99ER	0000		-9,452.88	.00	.00	.00	-9,452.88	-9,452.88
		[illegible]	0000		-293,090.17	.00	.00	.00	-293,090.17	-293,090.17

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Program Task	OPI	Total Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					696,090.64	952,861.00	2,547,139.00	3,500,000.00	4,196,090.64	4,196,090.64
Total Budget Ref:	GPPR				696,090.64	952,861.00	2,547,139.00	3,500,000.00	4,196,090.64	4,196,090.64
Total BNR:	KP1301030				3,101,727.01	8,416,864.00	23,334,136.00	31,750,000.00	34,851,727.01	34,851,727.01
BNR Code KP1301040 Budget Ref GPE										
			0000		451,149.96	.00	1,000,000.00	1,000,000.00	1,451,149.96	1,451,149.96
			Supports WAS KPRL481 Rev. 2							
Total Program Task:					451,149.96	.00	1,000,000.00	1,000,000.00	1,451,149.96	1,451,149.96
Total Budget Ref:	GPE				451,149.96	.00	1,000,000.00	1,000,000.00	1,451,149.96	1,451,149.96
Total BNR:	KP1301040				451,149.96	.00	1,000,000.00	1,000,000.00	1,451,149.96	1,451,149.96
BNR Code KP1301050 Budget Ref										
			0000		.00	300,000.00	900,000.00	1,200,000.00	1,200,000.00	1,200,000.00
			Supports WAS KPRL481 Rev. 2 to 100%							
Total Program Task:					.00	300,000.00	900,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Total Budget Ref:					.00	300,000.00	900,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Total BNR:	KP1301050				.00	300,000.00	900,000.00	1,200,000.00	1,200,000.00	1,200,000.00
BNR Code KP1401020 Budget Ref										
			0000		8.96	.00	.00	.00	8.96	8.96
Total Program Task:					8.96	.00	.00	.00	8.96	8.96
Total Budget Ref:					8.96	.00	.00	.00	8.96	8.96
Total BNR:	KP1401020				8.96	.00	.00	.00	8.96	8.96
BNR Code KP1402010 Budget Ref										
			0000		290,703.01	142,000.00	426,000.00	568,000.00	858,703.01	858,703.01
			Supports WAS KPRL481 Rev 2 to 100%							
Total Program Task:					290,703.01	142,000.00	426,000.00	568,000.00	858,703.01	858,703.01
Total Budget Ref:					290,703.01	142,000.00	426,000.00	568,000.00	858,703.01	858,703.01

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Approved Funding Program Plan

Mod Num: A332 **FY:** 2001

Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		7,228.05	.00	.00	.00	7,228.05	7,228.05
Total Program Task:					7,228.05	.00	.00	.00	7,228.05	7,228.05
Total Budget Ref:	EQU				7,228.05	.00	.00	.00	7,228.05	7,228.05
Total BNR:	KP1402010				297,931.06	142,000.00	426,000.00	568,000.00	865,931.06	865,931.06
BNR Code KP8103000 Budget Ref										
			0000		-11,100.48	.00	.00	.00	-11,100.48	-11,100.48
Total Program Task:					-11,100.48	.00	.00	.00	-11,100.48	-11,100.48
Total Budget Ref:					-11,100.48	.00	.00	.00	-11,100.48	-11,100.48
Total BNR:	KP81C3000				-11,100.48	.00	.00	.00	-11,100.48	-11,100.48
Total BNR Control:	KP0000000				19,109,386.96	15,377,864.00	47,578,136.00	63,056,000.00	82,165,386.96	82,165,386.96
Total Program:	KP				19,109,386.96	15,377,864.00	47,578,136.00	63,056,000.00	82,165,386.96	82,165,386.96
BNR Code KX0101200 Budget Ref										
			0000		16.44	.00	.00	.00	16.44	16.44
Total Program Task:					16.44	.00	.00	.00	16.44	16.44
Total Budget Ref:					16.44	.00	.00	.00	16.44	16.44
Total BNR:	KX0101200				16.44	.00	.00	.00	16.44	16.44
Total BNR Control:	KX0100000				16.44	.00	.00	.00	16.44	16.44
Total Program:	KX				16.44	.00	.00	.00	16.44	16.44
Total Fund Type:	NA				21,295,182.67	19,079,500.00	53,623,500.00	77,903,000.00	99,198,182.67	99,156,182.67

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	WD	Appropriation	89X5227.91					
BNR Code	820101000	Budget Ref								
	NV9D	FLUDX1468RT3X	CCCD		.00	1,272.00	.00	1,272.00	1,272.00	1,272.00
	NV9C	FLUA06615JHBX	CCCD		37,667.77	.00	.00	.00	37,667.77	37,667.77
	NV9C	FLLA06646MK9X	CCCD		73,495.00	.00	.00	.00	73,495.00	73,495.00
	NV9C	FLLPNL97	CCCD		5,213.46	.00	.00	.00	5,213.46	5,213.46
	NV9D	FLLA08265MKDX	CCCD		.00	.00	8,109.00	8,109.00	8,109.00	8,109.00
		New funding for IWO other funding under TH								
Total Program Task:					116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23
Total Budget Ref:					116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23
Total BNR:	820101000				116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23
Total BNR Control:	520101000				116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23
Total Program:	82				116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23
Total Fund Type:	WD				116,376.23	1,272.00	8,109.00	9,381.00	125,757.23	125,757.23

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Unexpended	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	WN	Appropriation	89X5227.91					
BNR Code	820101000	Budget Ref								
	NV90	FLUMSNVPN928	0000		107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Program Task:					107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Budget Ref:					107,468.22	.00	.00	.00	107,468.22	107,468.22
Total BNR:		820101000			107,468.22	.00	.00	.00	107,468.22	107,468.22
Total BNR Control:		820101000			107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Program:		B2			107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Fund Type:		WN			107,468.22	.00	.00	.00	107,468.22	107,468.22

Fin Plan RL Fund Type YO Appropriation 8900224.91

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code 820101000 Budget Ref										
	AL90	FLU00C0001	0000		23,028.03	.00	.00	.00	23,028.03	23,028.03
	AL90	FLUMDG00025	0000		1,700,000.00	.00	.00	.00	1,700,000.00	1,700,000.00
	1090	FLUM0I0023	0000		132,477.34	.00	.00	.00	132,477.34	132,477.34
	SF90	FLUM9SF990168	0000		508,632.79	.00	.00	.00	508,632.79	508,632.79
	SF90	FLUM9SF990197	0000		285,313.00	.00	.00	.00	285,313.00	285,313.00
	SF90	FLUM9SF990230	0000		246,185.78	.00	.00	.00	246,185.78	246,185.78
	SF90	FLUM9SF990231	0000		213,471.56	.00	.00	.00	213,471.56	213,471.56
Total Program Task:					3,109,108.50	.00	.00	.00	3,109,108.50	3,109,108.50
Total Budget Ref:					3,109,108.50	.00	.00	.00	3,109,108.50	3,109,108.50
Total BNR:	820101000				3,109,108.50	.00	.00	.00	3,109,108.50	3,109,108.50
Total BNR Control:	820101000				3,109,108.50	.00	.00	.00	3,109,108.50	3,109,108.50
Total Program:	32				3,109,108.50	.00	.00	.00	3,109,108.50	3,109,108.50
BNR Code AF4510000 Budget Ref										
			0000		108,409.88	.00	.00	.00	108,409.88	108,409.88
Total Program Task:					108,409.88	.00	.00	.00	108,409.88	108,409.88
Total Budget Ref:					108,409.88	.00	.00	.00	108,409.88	108,409.88
Total BNR:	AF4510000				108,409.88	.00	.00	.00	108,409.88	108,409.88
Total BNR Control:	AF4500000				108,409.88	.00	.00	.00	108,409.88	108,409.88
Total Program:	AF				108,409.88	.00	.00	.00	108,409.88	108,409.88
BNR Code EB2700000 Budget Ref										
			0000		555,973.27	.00	.00	.00	555,973.27	555,973.27
Total Program Task:					555,973.27	.00	.00	.00	555,973.27	555,973.27
Total Budget Ref:					555,973.27	.00	.00	.00	555,973.27	555,973.27
Total BNR:	EB2700000				555,973.27	.00	.00	.00	555,973.27	555,973.27
Total BNR Control:	EB2700000				555,973.27	.00	.00	.00	555,973.27	555,973.27
BNR Code EB5005000 Budget Ref										
			0000		49,948.83	.00	.00	.00	49,948.83	49,948.83

Program Task	OPI	Local Proj Order	Bi Task	Activity	Prior Year Uncosted	--- CY OBLIGATION AUTHORITY --- Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					49,948.83	.00	.00	.00	49,948.83	49,948.83
Total Budget Ref:					49,948.83	.00	.00	.00	49,948.83	49,948.83
Total BNR:		EB5005000			49,948.83	.00	.00	.00	49,948.83	49,948.83
Total BNR Control:		EB5005000			49,948.83	.00	.00	.00	49,948.83	49,948.83
Total Program:		EB			605,922.10	.00	.00	.00	605,922.10	605,922.10
BNR Code HC1105000 Budget Ref										
			0000		87,961.15	.00	.00	.00	87,961.15	87,961.15
Total Program Task:					87,961.15	.00	.00	.00	87,961.15	87,961.15
Total Budget Ref:					87,961.15	.00	.00	.00	87,961.15	87,961.15
Total BNR:		HC1105000			87,961.15	.00	.00	.00	87,961.15	87,961.15
BNR Code HC1204000 Budget Ref										
			0000		29,572.47	.00	.00	.00	29,572.47	29,572.47
Total Program Task:					29,572.47	.00	.00	.00	29,572.47	29,572.47
Total Budget Ref:					29,572.47	.00	.00	.00	29,572.47	29,572.47
Total BNR:		HC1204000			29,572.47	.00	.00	.00	29,572.47	29,572.47
Total BNR Control:		HC0000000			117,533.62	.00	.00	.00	117,533.62	117,533.62
Total Program:		HC			117,533.62	.00	.00	.00	117,533.62	117,533.62
Total Fund Type:		YC			3,940,974.10	.00	.00	.00	3,940,974.10	3,940,974.10

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	Y8	Appropriation	8980224.91					
BNR Code EB2700000		Budget Ref								
			0000		657.78	.00	.00	.00	657.78	657.78
Total Program Task:					657.78	.00	.00	.00	657.78	657.78
Total Budget Ref:					657.78	.00	.00	.00	657.78	657.78
Total BNR:	EB2700000				657.78	.00	.00	.00	657.78	657.78
Total BNR Control:	EB2700000				657.78	.00	.00	.00	657.78	657.78
Total Program:	EB				657.78	.00	.00	.00	657.78	657.78
BNR Code HC1103000		Budget Ref								
			0000		21,379.67	.00	.00	.00	21,379.67	21,379.67
Total Program Task:					21,379.67	.00	.00	.00	21,379.67	21,379.67
Total Budget Ref					21,379.67	.00	.00	.00	21,379.67	21,379.67
Total BNR:	HC1103000				21,379.67	.00	.00	.00	21,379.67	21,379.67
BNR Code HC3004000		Budget Ref								
			0000		2,304.53	.00	.00	.00	2,304.53	2,304.53
Total Program Task:					2,304.53	.00	.00	.00	2,304.53	2,304.53
Total Budget Ref:					2,304.53	.00	.00	.00	2,304.53	2,304.53
Total BNR:	HC3004000				2,304.53	.00	.00	.00	2,304.53	2,304.53
Total BNR Control:	HC0000000				23,684.20	.00	.00	.00	23,684.20	23,684.20
Total Program:	HC				23,684.20	.00	.00	.00	23,684.20	23,684.20
Total Fund Type:	Y8				24,341.98	.00	.00	.00	24,341.98	24,341.98

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Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	RL	Fund Type	Y9	Appropriation	8990224.91					
BNR Code 820101000 Budget Ref										
	AL90	FLU99C0034	0000		10,063.49	.00	.00	.00	10,063.49	10,063.49
	DR90	FLU33704713	0000		21,054.24	.00	.00	.00	21,054.24	21,054.24
	SF90	FLUM9SF990010	0000		100.64	.00	.00	.00	100.64	100.64
	SF90	FLUM9SF990197	0000		26,153.26	.00	.00	.00	26,153.26	26,153.26
Total Program Task:					57,371.63	.00	.00	.00	57,371.63	57,371.63
Total Budget Ref:					57,371.63	.00	.00	.00	57,371.63	57,371.63
Total BNR:	820101000				57,371.63	.00	.00	.00	57,371.63	57,371.63
Total BNR Control:	820101000				57,371.63	.00	.00	.00	57,371.63	57,371.63
Total Program:	82				57,371.63	.00	.00	.00	57,371.63	57,371.63
BNR Code EB2700000 Budget Ref										
			0000		38,111.40	.00	.00	.00	38,111.40	38,111.40
Total Program Task:					38,111.40	.00	.00	.00	38,111.40	38,111.40
Total Budget Ref:					38,111.40	.00	.00	.00	38,111.40	38,111.40
Total BNR:	EB2700000				38,111.40	.00	.00	.00	38,111.40	38,111.40
Total BNR Control:	EB2700000				38,111.40	.00	.00	.00	38,111.40	38,111.40
Total Program:	EB				38,111.40	.00	.00	.00	38,111.40	38,111.40
BNR Code HC1103000 Budget Ref										
			0000		25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program Task:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Budget Ref:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total BNR:	HC1103000				25,000.00	.00	.00	.00	25,000.00	25,000.00
BNR Code HC1105000 Budget Ref										
			0000		10,817.21	.00	.00	.00	10,817.21	10,817.21
Total Program Task:					10,817.21	.00	.00	.00	10,817.21	10,817.21
Total Budget Ref:					10,817.21	.00	.00	.00	10,817.21	10,817.21
Total BNR:	HC1105000				10,817.21	.00	.00	.00	10,817.21	10,817.21

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Program Task	QPI	Local Proj Order	SL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code HC1204000 Budget Ref										
			0000		.01	.00	.00	.00	.01	.01
Total Program Task:					.01	.00	.00	.00	.01	.01
Total Budget Ref:					.01	.00	.00	.00	.01	.01
Total BNR:	HC1204000				.01	.00	.00	.00	.01	.01
Total BNR Control:	HC0000000				35,817.22	.00	.00	.00	35,817.22	35,817.22
Total Program:	HC				35,817.22	.00	.00	.00	35,817.22	35,817.22
BNR Code KK0501224 Budget Ref										
			0000		4,275.50	.00	.00	.00	4,275.50	4,275.50
Total Program Task:					4,275.50	.00	.00	.00	4,275.50	4,275.50
Total Budget Ref:					4,275.50	.00	.00	.00	4,275.50	4,275.50
Total BNR:	KK0501224				4,275.50	.00	.00	.00	4,275.50	4,275.50
Total BNR Control:	KK0000000				4,275.50	.00	.00	.00	4,275.50	4,275.50
Total Program:	KK				4,275.50	.00	.00	.00	4,275.50	4,275.50
BNR Code NN3100000 Budget Ref										
			0000		2,397.72	.00	.00	.00	2,397.72	2,397.72
Total Program Task:					2,397.72	.00	.00	.00	2,397.72	2,397.72
Total Budget Ref:					2,397.72	.00	.00	.00	2,397.72	2,397.72
Total BNR:	NN3100000				2,397.72	.00	.00	.00	2,397.72	2,397.72
Total BNR Control:	NN3100000				2,397.72	.00	.00	.00	2,397.72	2,397.72
Total Program:	NN				2,397.72	.00	.00	.00	2,397.72	2,397.72
Total Fund Type:	Y9				137,973.47	.00	.00	.00	137,973.47	137,973.47

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Program Task	OPI	Local Proj Order	R_ Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YA	Appropriation	89X0224.91					
BNR Code 39WB00000		Budget Ref PRNIHE50000								
		98:H	0000		2,495.47	.00	.00	.00	2,496.47	2,496.47
Total Program Task:					2,495.47	.00	.00	.00	2,496.47	2,496.47
Total Budget Ref:	PRNIHE50000				2,495.47	.00	.00	.00	2,496.47	2,496.47
Total BNR:	39WB00000				2,495.47	.00	.00	.00	2,496.47	2,496.47
Total BNR Control:	39WB00000				2,496.47	.00	.00	.00	2,496.47	2,495.47
Total Program:	39				2,496.47	.00	.00	.00	2,496.47	2,496.47
BNR Code 820101000		Budget Ref								
	OR90	FLUAN551GA367	0000		2,102.51	-2,102.51	.00	-2,102.51	.00	.00
	OR90	FLUAFD0257A	0000		6,092.63	.00	.00	.00	6,092.63	6,092.63
	OR90	FLUAR278GA10	0000		19,194.83	.00	100,000.00	100,000.00	119,194.83	119,194.83
		December IWO add'l funding								
	OR90	FLUM1WETCCK2	0000		52,824.96	.00	.00	.00	52,824.96	52,824.96
	OR90	FLUSZSG9922	0000		5,648.30	.00	32,000.00	32,000.00	38,648.30	38,648.30
		December additonal funding								
Total Program Task:					86,863.23	-2,102.51	132,000.00	129,897.49	216,760.72	216,760.72
Total Budget Ref:					86,863.23	-2,102.51	132,000.00	129,897.49	216,760.72	216,760.72
Total BNR:	820101000				86,863.23	-2,102.51	132,000.00	129,897.49	216,760.72	216,760.72
Total BNR Control:	820101000				86,863.23	-2,102.51	132,000.00	129,897.49	216,760.72	216,760.72
Total Program:	82				86,863.23	-2,102.51	132,000.00	129,897.49	216,760.72	216,760.72
BNR Code AF7081050		Budget Ref								
			0000		434.50	.00	.00	.00	434.50	434.50
Total Program Task:					434.50	.00	.00	.00	434.50	434.50
Total Budget Ref:					434.50	.00	.00	.00	434.50	434.50
Total BNR:	AF7081050				434.50	.00	.00	.00	434.50	434.50
Total BNR Control:	AF7081050				434.50	.00	.00	.00	434.50	434.50

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code AF7905000 Budget Ref										
			0000		61.17	.00	.00	.00	61.17	61.17
Total Program Task:					61.17	.00	.00	.00	61.17	61.17
Total Budget Ref:					61.17	.00	.00	.00	61.17	61.17
Total BNR:	AF7905000				61.17	.00	.00	.00	61.17	61.17
Total BNR Control:	AF7900000				61.17	.00	.00	.00	61.17	61.17
Total Program:	AF				495.67	.00	.00	.00	495.67	495.67
BNR Code DC1012030 Budget Ref										
			0000		68,384.32	.00	.00	.00	68,384.32	68,384.32
Total Program Task:					68,384.32	.00	.00	.00	68,384.32	68,384.32
Total Budget Ref:					68,384.32	.00	.00	.00	68,384.32	68,384.32
Total BNR:	DC1012030				68,384.32	.00	.00	.00	68,384.32	68,384.32
Total BNR Control:	DC1000000				68,384.32	.00	.00	.00	68,384.32	68,384.32
Total Program:	DC				68,384.32	.00	.00	.00	68,384.32	68,384.32
BNR Code EB2401000 Budget Ref										
			0000		.00	.00	200,000.00	200,000.00	200,000.00	200,000.00
Supports WAS EB24121RL46 Rev. 0										
Total Program Task:					.00	.00	200,000.00	200,000.00	200,000.00	200,000.00
Total Budget Ref:					.00	.00	200,000.00	200,000.00	200,000.00	200,000.00
Total BNR:	EB2401000				.00	.00	200,000.00	200,000.00	200,000.00	200,000.00
Total BNR Control:	EB2400000				.00	.00	200,000.00	200,000.00	200,000.00	200,000.00
BNR Code EB2700000 Budget Ref										
			0000		.00	112,500.00	337,500.00	450,000.00	450,000.00	450,000.00
Supports WAS EB27051rl48 Rev. 0 dtd 9/8/00 to 100%										
Total Program Task:					.00	112,500.00	337,500.00	450,000.00	450,000.00	450,000.00
Total Budget Ref:					.00	112,500.00	337,500.00	450,000.00	450,000.00	450,000.00
Total BNR:	EB2700000				.00	112,500.00	337,500.00	450,000.00	450,000.00	450,000.00

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Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		EB27000CC			.00	112,500.00	337,500.00	450,000.00	450,000.00	450,000.00
BNR Code EB5002000 Budget Ref										
			0000		164.04	.00	.00	.00	164.04	164.04
Total Program Task:					164.04	.00	.00	.00	164.04	164.04
Total Budget Ref:					164.04	.00	.00	.00	164.04	164.04
Total BNR:		EB5002000			164.04	.00	.00	.00	164.04	164.04
Total BNR Control:		EB5002000			164.04	.00	.00	.00	164.04	164.04
BNR Code EB5003000 Budget Ref										
			0000		9.72	.00	.00	.00	9.72	9.72
Total Program Task:					9.72	.00	.00	.00	9.72	9.72
Total Budget Ref:					9.72	.00	.00	.00	9.72	9.72
Total BNR:		EB5003000			9.72	.00	.00	.00	9.72	9.72
Total BNR Control:		EB5003000			9.72	.00	.00	.00	9.72	9.72
BNR Code EB5005000 Budget Ref										
			0000		.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Supports WAS EB5051IRL46 Rev. 0										
Total Program Task:					.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Budget Ref:					.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total BNR:		EB5005000			.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total BNR Control:		EB5005000			.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Program:		EB			173.76	112,500.00	787,500.00	900,000.00	900,173.76	900,173.76
BNR Code HC1103000 Budget Ref										
			0000		104,072.75	.00	.00	.00	104,072.75	104,072.75
Total Program Task:					104,072.75	.00	.00	.00	104,072.75	104,072.75
Total Budget Ref:					104,072.75	.00	.00	.00	104,072.75	104,072.75
Total BNR:		HC1103000			104,072.75	.00	.00	.00	104,072.75	104,072.75
BNR Code HC1105000 Budget Ref										

Program Task	OPI	Local Proj Order	R. Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		655,457.31	.00	60,000.00	60,000.00	715,457.31	715,457.31
Supports WAS HI1011RL dtd. 11/7/00										
Total Program Task:					655,457.31	.00	60,000.00	60,000.00	715,457.31	715,457.31
Total Budget Ref:					655,457.31	.00	60,000.00	60,000.00	715,457.31	715,457.31
Total BNR:	HC1105000				655,457.31	.00	60,000.00	60,000.00	715,457.31	715,457.31
BNR Code HC1204000 Budget Ref										
			0000		66,914.99	28,431.00	11,569.00	40,000.00	106,914.99	106,914.99
Supports WAS HC12011RL dtd 8/22/00 at 100%										
Total Program Task:					66,914.99	28,431.00	11,569.00	40,000.00	106,914.99	106,914.99
Total Budget Ref:					66,914.99	28,431.00	11,569.00	40,000.00	106,914.99	106,914.99
Total BNR:	HC1204000				66,914.99	28,431.00	11,569.00	40,000.00	106,914.99	106,914.99
BNR Code HC3004000 Budget Ref										
			0000		47,329.60	.00	.00	.00	47,329.60	47,329.60
Total Program Task:					47,329.60	.00	.00	.00	47,329.60	47,329.60
Total Budget Ref:					47,329.60	.00	.00	.00	47,329.60	47,329.60
Total BNR:	HC3004000				47,329.60	.00	.00	.00	47,329.60	47,329.60
BNR Code HC5007100 Budget Ref										
			0000		667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Program Task:					667,829.98	.00	.00	.00	667,829.98	667,829.98
Total Budget Ref:					667,829.98	.00	.00	.00	667,829.98	667,829.98
Total BNR:	HC5007100				667,829.98	.00	.00	.00	667,829.98	667,829.98
Total BNR Control:	HC0000000				1,541,604.63	28,431.00	71,569.00	100,000.00	1,641,604.63	1,641,604.63
Total Program:	HC				1,541,604.63	28,431.00	71,569.00	100,000.00	1,641,604.63	1,641,604.63
BNR Code WB0100000 Budget Ref										
			0000		28.13	.00	.00	.00	28.13	28.13
Total Program Task:					28.13	.00	.00	.00	28.13	28.13

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Total BNR:		WB010CC00			28.13	.00	.00	.00	28.13	28.13
Total BNR Control:		WB00CC00			28.13	.00	.00	.00	28.13	28.13
Total Program:		WB			28.13	.00	.00	.00	28.13	28.13
BNR Code YN1901000 Budget Ref										
			0000		-249,401.40	.00	.00	.00	-249,401.40	-249,401.40
Total Program Task:					-249,401.40	.00	.00	.00	-249,401.40	-249,401.40
Total Budget Ref:					-249,401.40	.00	.00	.00	-249,401.40	-249,401.40
Total BNR:		YN1901000			-249,401.40	.00	.00	.00	-249,401.40	-249,401.40
BNR Code YN1902000 Budget Ref										
			0000		249,401.40	.00	.00	.00	249,401.40	249,401.40
Total Program Task:					249,401.40	.00	.00	.00	249,401.40	249,401.40
Total Budget Ref:					249,401.40	.00	.00	.00	249,401.40	249,401.40
Total BNR:		YN1902000			249,401.40	.00	.00	.00	249,401.40	249,401.40
Total BNR Control:		YN0000000			.00	.00	.00	.00	.00	.00
Total Program:		YN			.00	.00	.00	.00	.00	.00
Total Fund Type:		YA			1,700,045.21	138,828.49	991,069.00	1,129,897.49	2,829,943.70	2,829,943.70

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YF	Appropriation	899/00224.91					
BNR Code	E95005000	Budget Ref								
			0000		125,274.66	.00	.00	.00	125,274.66	125,274.66
Total Program Task:					125,274.66	.00	.00	.00	125,274.66	125,274.66
Total Budget Ref:					125,274.66	.00	.00	.00	125,274.66	125,274.66
Total BNR:	E85005330				125,274.66	.00	.00	.00	125,274.66	125,274.66
Total BNR Control:	E85005330				125,274.66	.00	.00	.00	125,274.66	125,274.66
Total Program:	C8				125,274.66	.00	.00	.00	125,274.66	125,274.66
Total Func Type.	YF				125,274.66	.00	.00	.00	125,274.66	125,274.66

Program Task	DPI	Local Proj Order	RL Task	Activity	Prior Year Unexpended	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YN	Appropriation 89X0250.91						
BNR Code 820101000 Budget Ref										
	AL9C	FLU158510010	0000		.00	14,000.00	.00	14,000.00	14,000.00	14,000.00
	CHSC	FLUPNNL17654I	0000		.00	180,000.00	.00	180,000.00	180,000.00	180,000.00
	AL9C	FLU013830018	0000		140.90	.00	.00	.00	140.90	140.90
	CI90	FLU96PNLEN20	0000		2,637.93	.00	.00	.00	2,637.93	2,637.93
	CH90	FLUPNNL17654E	0000		77,655.05	.00	.00	.00	77,655.05	77,655.05
	SF90	FLUNCLEHR99T	0000		1,025.17	.00	.00	.00	1,025.17	1,025.17
Total Program Task:					81,459.05	194,000.00	.00	194,000.00	275,459.05	275,459.05
Total Budget Ref:					81,459.05	194,000.00	.00	194,000.00	275,459.05	275,459.05
Total BNR:	820101000				81,459.05	194,000.00	.00	194,000.00	275,459.05	275,459.05
Total BNR Control:	820101000				81,459.05	194,000.00	.00	194,000.00	275,459.05	275,459.05
Total Program:	82				81,459.05	194,000.00	.00	194,000.00	275,459.05	275,459.05
BNR Code EX04J1020 Budget Ref										
ADSRLST01			0000		5,661.90	.00	.00	.00	5,661.90	5,661.90
Total Program Task: ADSRLST01					5,661.90	.00	.00	.00	5,661.90	5,661.90
Total Budget Ref:					5,661.90	.00	.00	.00	5,661.90	5,661.90
Total BNR:	EX04J1020				5,661.90	.00	.00	.00	5,661.90	5,661.90
BNR Code EX04JJ990 Budget Ref										
			0000		353,322.91	.00	.00	.00	353,322.91	353,322.91
Total Program Task:					353,322.91	.00	.00	.00	353,322.91	353,322.91
ADSRLTP08			0000		25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Program Task: ADSRLTP08					25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Budget Ref:					379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR:	EX04JJ990				379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR Control:	EX0400000				384,800.36	.00	.00	.00	384,800.36	384,800.36
BNR Code EX05H5010 Budget Ref										
ADSRLCHWV01			0000		92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program Task: ADSRLCHWV01					92,779.77	.00	.00	.00	92,779.77	92,779.77

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Program Task	QCI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNS:		EX05H5310			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total SNR Contro.:		EX0500000			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program:		EX			477,580.13	.00	.00	.00	477,580.13	477,580.13
Total Fund Type:		YN			559,039.18	194,000.00	.00	194,000.00	753,039.18	753,039.18

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Program Task	CPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fin Plan:		RL			200,314,885.33	53,799,846.70	122,454,915.77	176,254,762.47	376,569,647.80	376,569,647.80
Total CID:		RL01830			200,314,885.33	53,799,846.70	122,454,915.77	176,254,762.47	376,569,647.80	376,569,647.80

XID	CTD	DCS	MAP	SEC	PT	RSSF	D&B	OPI	SUPP-DATA	PROGRAM-TASK	BUDGET-REF	LOC-PROJ	AMOUNT	ERC-STATS	REL-TRAN
05718681	RL01830	03-595	RO20	310	NS	RJJ2	NN2002030				EQU		69,600.00	VALID	
05718682	RL01830	03-595	RO20	310	NS	RJJ2	NN2001030				EQU		77,600.00	VALID	
05718683	RL01830	03-595	RO10	254	FG	RJJ2	GD0703030						312,113.00	VALID	
05718684	RL01830	03-595	RO10	254	HA	RJJ2	ED1801030						369,052.00	VALID	
05718685	RL01830	03-595	RO10	254	HA	RJJ2	ED1805030						84,665.00	VALID	
05718686	RL01830	03-595	RO10	254	HA	RJJ2	ED1810000						231,282.00	VALID	
05718687	RL01830	03-595	RO10	254	HA	RJJ2	ED1906010						217,089.00	VALID	
05718688	RL01830	03-595	RO10	254	HA	RJJ2	ED1906020						144,725.00	VALID	
05718689	RL01830	03-595	RO10	254	HA	RJJ2	EB0702000						2,695,515.00	VALID	
05718690	RL01830	03-595	RO10	254	HA	RJJ2	BB0503000						1,145,804.00	VALID	
05718691	RL01830	03-595	RO10	254	HA	RJJ2	EL1702000						929,030.00	VALID	
05718692	RL01830	03-595	RO10	254	HA	RJJ2	EL1703000						737,080.00	VALID	
05718693	RL01830	03-595	RO10	254	HA	RJJ2	EL1704000						481,080.00	VALID	
05718694	RL01830	03-595	RO10	254	HA	RJJ2	EC0904000						1,602,213.00	VALID	
05718695	RL01830	03-595	RO10	254	HA	RJJ2	EC0902000						252,546.00	VALID	
05718696	RL01830	03-595	RO10	254	HA	RJJ2	EC0903000						665,015.00	VALID	
05718697	RL01830	03-595	RO10	254	HA	RJJ2	EC1504000						2,440,416.00	VALID	
05718698	RL01830	03-595	RO10	254	HA	RJJ2	EC1701000						1,013,079.00	VALID	
05718699	RL01830	03-595	RO10	254	HA	RJJ2	EB0502000						1,034,178.00	VALID	
05718700	RL01830	03-595	RO10	254	HA	RJJ2	ED1806000						64,000.00	VALID	
05718701	RL01830	03-595	RO10	254	HA	RJJ2	ED4201000						250,000.00	VALID	
05718702	RL01830	03-595	RO20	310	HA	RJJ2	EB0503000				EQU		8,000.00	VALID	
05718703	RL01830	03-595	RO10	254	CA	RJJ2	AA1513100						455,350.00	VALID	
05718704	RL01830	03-595	RO10	254	CA	RJJ2	AA2513000						1,003,000.00	VALID	
05718705	RL01830	03-595	RO10	254	CA	RJJ2	AA2525000						1,797,000.00	VALID	
05718706	RL01830	03-595	RO10	254	SA	RJJ2	MN0501000						916,500.00	VALID	
05718707	RL01830	03-595	RO10	254	TC	RJJ2	DP0817011						5,848,080.00	VALID	
05718708	RL01830	03-595	RO10	254	TC	RJJ2	DP0817021						46,381.00	VALID	
05718709	RL01830	03-595	ROAC	254	TS	RJJ2	EW01J1110			ADSRLOT01			660,000.00	VALID	
05718710	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010010			ADSRL36WT51			169,755.00	VALID	
05718711	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL35SS10			12,477.00	VALID	
05718712	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL35CC23			41,218.00	VALID	
05718713	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL36WT11			260,430.00	VALID	
05718714	RL01830	03-595	ROAC	254	TS	RJJ2	EW02JJ020			ADSRLST01			1,645,438.00	VALID	
05718715	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			AD9RL31NM12			53,361.00	VALID	
05718716	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31NM11			32,306.00	VALID	
05718717	RL01830	03-595	ROAC	254	TS	RJJ2	EW4090100			ADSRL37SP22			203,071.00	VALID	
05718718	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31MW11			16,710.00	VALID	
05718719	RL01830	03-595	ROAC	254	TS	RJJ2	EW4090100			ADSRL39SP25			351,021.00	VALID	
05718720	RL01830	03-595	ROAC	254	TS	RJJ2	EW4090100			ADSRL38SP24			306,461.00	VALID	
05718721	RL01830	03-595	ROAC	254	TS	RJJ2	EW4090100			ADSRL37SP23			114,603.00	VALID	
05718722	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL30CC21			8,355.00	VALID	
05718723	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL37WT31			461,236.00	VALID	
05718724	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31CC11			11,140.00	VALID	
05718725	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31WT21			69,120.00	VALID	
05718726	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL37CI31			59,042.00	VALID	
05718727	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL38CI11			11,140.00	VALID	
05718728	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31SS20			22,280.00	VALID	
05718729	RL01830	03-595	ROAC	254	TS	RJJ2	EW4010000			ADSRL31SS31			47,902.00	VALID	
05718730	RL01830	03-595	ROAC	254	TS	RJJ2	EW02J1080			ADSRLER08			1,012,700.00	VALID	
05718731	RL01830	03-595	ROAC	254	TS	RJJ2	EW01J2020			ADSRLTW02			1,115,000.00	VALID	
05718732	RL01830	03-595	ROAC	254	TS	RJJ2	EW02JJ010			ADSRLOT04			214,165.00	VALID	
05718733	RL01830	03-595	ROAC	254	TS	RJJ2	EW02MM080			ADSRL7503			85,000.00	VALID	
05718734	RL01830	03-595	ROAC	254	TS	RJJ2	EW4040000			ADSRL01TA21			41,561.00	VALID	
05718739	RL01830	03-595	RO10	254	TP	RJJ2	RD1002000						61,165.00	VALID	

XID	CID	DCS	MAP	OBJ	PT	RESP	BAR	OPI	SUPP-DATA	PROGRAM-TASK	BUDGET-REF	LOC-PROJ	AMOUNT	REC-STATE	REL-TRAN
05718740	RL01830	03-595	RO10	254	TF	RJJ2	GD0503050						653,254.00	VALID	
05718741	RL01830	03-595	RO10	254	TF	RJJ2	GD0508030						347,013.00	VALID	
05718742	RL01830	03-595	RO10	254	TF	RJJ2	GD0508040						458,744.00	VALID	
05718743	RL01830	03-595	RO10	254	TF	RJJ2	GD0509000						326,217.00	VALID	
05718744	RL01830	03-595	RO10	254	TF	RJJ2	GD0604030						71,357.00	VALID	
05718745	RL01830	03-595	RO10	254	TF	RJJ2	IN0104000						81,554.00	VALID	
05718746	RL01830	03-595	RO10	254	TF	RJJ2	IN0105000						621,655.00	VALID	
05718747	RL01830	03-595	RO10	254	TF	RJJ2	IN0106000						40,777.00	VALID	
05718748	RL01830	03-595	RO10	254	TF	RJJ2	IN0210251						180,210.00	VALID	
05718749	RL01830	03-595	RO10	254	TF	RJJ2	CN0404000						1,223,100.00	VALID	
05718750	RL01830	03-595	RO10	254	TF	RJJ2	CN0407000						3,201,950.00	VALID	
05718751	RL01830	03-595	RO10	254	TF	RJJ2	CN0403000						652,320.00	VALID	
05718752	RL01830	03-595	RO10	254	TF	RJJ2	IN0109000						801,307.00	VALID	
05718753	RL01830	03-595	RO10	254	TF	RJJ2	GD0301000						167,717.00	VALID	
05718754	RL01830	03-595	RO10	254	TF	RJJ2	CN0410000						101,954.00	VALID	
05718755	RL01830	03-595	RO10	254	WA	RJJ2	KC0201010						319,250.00	VALID	
05718756	RL01830	03-595	RO10	254	WA	RJJ2	KC0201020						1,710,750.00	VALID	
05718757	RL01830	03-595	RO10	254	WA	RJJ2	KC0201030						314,750.00	VALID	
05718758	RL01830	03-595	RO10	254	WA	RJJ2	KC0202010						90,500.00	VALID	
05718759	RL01830	03-595	RO10	254	WA	RJJ2	KC0202030						19,500.00	VALID	
05718760	RL01830	03-595	RO10	254	WA	RJJ2	KC0203010						303,750.00	VALID	
05718761	RL01830	03-595	RO10	254	WA	RJJ2	KC0301020						3,383,135.00	VALID	
05718762	RL01830	03-595	RO10	254	WA	RJJ2	KC0302010						811,913.00	VALID	
05718763	RL01830	03-595	RO10	254	WA	RJJ2	KC0302020						632,732.00	VALID	
05718764	RL01830	03-595	RO10	254	WA	RJJ2	KC0403020						477,664.00	VALID	
05718765	RL01830	03-595	RO10	254	WA	RJJ2	KP1101010						1,010,250.00	VALID	
05718766	RL01830	03-595	RO10	254	WA	RJJ2	KP1102010						2,625,000.00	VALID	
05718767	RL01830	03-595	RO10	254	WA	RJJ2	KP1102020						495,750.00	VALID	
05718768	RL01830	03-595	RO10	254	WA	RJJ2	KP1104010						101,750.00	VALID	
05718769	RL01830	03-595	RO10	254	WA	RJJ2	KP1201010						106,000.00	VALID	
05718770	RL01830	03-595	RO10	254	WA	RJJ2	KP1201020						226,500.00	VALID	
05718771	RL01830	03-595	RO10	254	WA	RJJ2	KP1201030						9,465,750.00	VALID	
05718772	RL01830	03-595	RO10	254	WA	RJJ2	KP1202030						2,190,750.00	VALID	
05718773	RL01830	03-595	RO10	254	WA	RJJ2	KP1202020						696,750.00	VALID	
05718774	RL01830	03-595	RO10	254	WA	RJJ2	KP1204020						122,250.00	VALID	
05718775	RL01830	03-595	RO10	254	WA	RJJ2	KP1301010						2,688,250.00	VALID	
05718776	RL01830	03-595	RO10	254	WA	RJJ2	KP1301020						396,750.00	VALID	
05718777	RL01830	03-595	RO10	254	WA	RJJ2	KP1301030						19,298,747.00	VALID	
05718778	RL01830	03-595	RO10	254	WA	RJJ2	KP1402010						426,000.00	VALID	
05718779	RL01830	03-595	RO10	254	WA	RJJ2	KP1301050						900,000.00	VALID	
05718780	RL01830	03-595	RO10	254	WA	RJJ2	KC0401010						728,000.00	VALID	
05718781	RL01830	03-595	RO20	320	WA	RJJ2	KP1301030				GPPR	0150	769,870.00	VALID	
05718782	RL01830	03-595	RO20	320	WA	RJJ2	KP1301030				GPPR	0497	1,099,826.00	VALID	
05718783	RL01830	03-595	RO20	320	WA	RJJ2	KP1301030				GPPR	0493	677,443.00	VALID	
05718784	RL01830	03-595	RO20	310	WA	RJJ2	KC0201010				EQU		250,000.00	VALID	
05718785	RL01830	03-595	RO20	310	WA	RJJ2	KC0301020				EQU		498,470.00	VALID	
05718786	RL01830	03-595	RO20	310	WA	RJJ2	KC0403020				EQU		34,086.00	VALID	
05718787	RL01830	03-595	RO20	310	WA	RJJ2	KP1201030				EQU		392,250.00	VALID	
05718788	RL01830	03-595	RO20	310	WA	RJJ2	KP1301030				EQU		1,388,250.00	VALID	
05718789	RL01830	03-595	RO20	310	WA	RJJ2	KP1101020				EQU		1,500,000.00	VALID	
05718790	RL01830	03-595	RO20	310	WA	RJJ2	KP1301040				GPE		1,000,000.00	VALID	
05718791	RL01830	03-595	RO10	254	YA	RJJ2	BB2700000						337,500.00	VALID	
05718792	RL01830	03-595	RO10	254	YA	RJJ2	HC1204000						11,569.00	VALID	
05718793	RL01830	03-595	RO10	254	YA	RJJ2	HC1105000						60,300.00	VALID	
05718794	RL01830	03-595	RO10	254	YA	RJJ2	SB2401030						200,300.00	VALID	

XID	CID	LOC	MAP	ORI	FT	RES?	BLR	OFI	SUPP-DATA	PROGRAM-TASK	BUDGET-REF	LOC-PROJ	AMOUNT	REC-STATE	REL-TRAN
05718795	RL01830	03-595	RO10	254	YA	RJJ2	EE5005000						250,000.00	VALID	
05718796	RL01830	03-595	RO10	254	NS	RJJ2	NN4004000						60,000.00	VALID	
05718797	RL01830	03-595	RO10	254	NS	RJJ2	NN4006010						58,500.00	VALID	
05718798	RL01830	03-595	RO10	254	NS	RJJ2	NN4001000						320,000.00	VALID	
05718799	RL01830	03-595	RO10	254	NS	RJJ2	NN4003000						244,500.00	VALID	
05718802	RL01830	03-595	RO10	254	NS	RJJ2	NN5001000						168,150.00	VALID	
05718803	RL01830	03-595	RO10	254	NS	RJJ2	NN6001020						554,000.00	VALID	
05718804	RL01830	03-595	RO10	254	NS	RJJ2	NN2001000						1,837,000.00	VALID	
05718805	RL01830	03-595	RO10	254	NS	RJJ2	NN2002000						4,527,314.00	VALID	
05718806	RL01830	03-595	RO10	254	NS	RJJ2	NN2003000						146,400.00	VALID	
05718807	RL01830	03-595	RO10	254	NS	RJJ2	NN2004000						544,000.00	VALID	
05718808	RL01830	03-595	RO10	254	NS	RJJ2	NN4006020						396,608.00	VALID	
05718809	RL01830	03-595	RO10	254	NS	RJJ2	NN5002000						520,000.00	VALID	
05718810	RL01830	03-595	RO10	254	NS	RJJ2	NN5003000						873,360.00	VALID	
05718811	RL01830	03-595	RO10	254	NS	RJJ2	NN5004000						2,354,900.00	VALID	
05718812	RL01830	03-595	RO10	254	NS	RJJ2	NN5005000						23,250.00	VALID	
05718813	RL01830	03-595	RO10	254	NS	RJJ2	NN2005000						353,050.00	VALID	
05718814	RL01830	03-595	RO10	254	NS	RJJ2	NN6103070						191,250.00	VALID	
05718815	RL01830	03-595	RO10	254	NS	RJJ2	NN6101060						292,399.00	VALID	
05718816	RL01830	03-595	RO10	254	NS	RJJ2	NN6103020						18,750.00	VALID	
05718817	RL01830	03-595	RO10	254	NS	RJJ2	NN4005000						60,000.00	VALID	
05718818	RL01830	03-595	RO10	254	NS	RJJ2	NN4007010						32,500.00	VALID	
05718819	RL01830	03-595	RO10	254	NS	RJJ2	NN3100000						19,500.00	VALID	
05718820	RL01830	03-595	RO10	254	NS	RJJ2	NN3101000						1,000,000.00	VALID	
05718821	RL01830	03-595	RO		3V	RJJ2	320201000	RL30					2,679,677.10	DELETED	
05718822	RL01830	03-595	RO21	220	TR	RJJ2	39EN01320			ADSRLTW06	PRN01D01600	RL30	275,000.00	VALID	
05718823	RL01830	03-595	RO		3T	RJJ2	820201000	RL30					7,114,027.44	DELETED	
05718824	RL01830	03-595	RO10	254	TE	RJJ2	FS3002100						973.00	VALID	
05718825	RL01830	03-595	RO10	254	TE	RJJ2	FS3002200						17,433.00	VALID	
05718826	RL01830	03-595	RO10	254	TE	RJJ2	FS3002300						11,506.09	VALID	
05718827	RL01830	03-595	RO10	254	TE	RJJ2	FS3002400						41,752.00	VALID	
05718828	RL01830	03-595	RO10	254	TE	RJJ2	FS3004100						59,259.00	VALID	
05718829	RL01830	03-595	RO10	254	TE	RJJ2	FS3004200						226,808.00	VALID	
05718830	RL01830	03-595	RO10	254	TE	RJJ2	FS3004400						5,485.00	VALID	
05718831	RL01830	03-595	RO10	254	TE	RJJ2	FS3004500						25,380.00	VALID	
05718832	RL01830	03-595	RO10	254	TE	RJJ2	FS3005100						137,592.00	VALID	
05718833	RL01830	03-595	RO10	254	TE	RJJ2	FS3005200						14,235.00	VALID	
05718834	RL01830	03-595	RO10	254	TE	RJJ2	FS3005300						10,420.00	VALID	
05718835	RL01830	03-595	RO10	254	TE	RJJ2	FS3005400						2,010.00	VALID	
05718836	RL01830	03-595	RO10	254	TE	RJJ2	FS3006100						46,003.00	VALID	
05718837	RL01830	03-595	RO10	254	TE	RJJ2	FS3006200						5,531.00	VALID	
05718838	RL01830	03-595	RO10	254	TE	RJJ2	FS3006300						137,194.00	VALID	
05718839	RL01830	03-595	RO10	254	TE	RJJ2	FS3007100						34,699.00	VALID	
05718840	RL01830	03-595	RO10	254	TE	RJJ2	FS3007200						19,165.00	VALID	
05718841	RL01830	03-595	RO10	254	TE	RJJ2	FS3009100						26,393.00	VALID	
05718842	RL01830	03-595	RO10	254	TE	RJJ2	FS3009200						4,674.00	VALID	
05718843	RL01830	03-595	RO10	254	TE	RJJ2	FS3009300						124,894.00	VALID	
05718844	RL01830	03-595	RO11		TE	RJJ2	820201000	RL9L					77,000.00	VALID	
05718845	RL01830	03-595	ROAC	254	TE	RJJ2	EW4010000			ADSRL38C142			54,430.00-	VALID	
05718849	RL01830	03-595	ROAC	254	TE	RJJ2	EW4010000			ADSRL37T221			15,242.00-	VALID	
05718850	RL01830	03-595	ROAC	254	TE	RJJ2	EW4010000			ADSRL36WT41			77,720.00-	VALID	
05718851	RL01830	03-595	ROAC	254	TE	RJJ2	EW4040000			ADSRL06PS01			274,721.00-	VALID	
05718854	RL01830	03-595	RO11		TE	RJJ2	820202000	RL9H					1,525,000.00-	VALID	
05718855	RL01830	03-595	RO11		TE	RJJ2	820202000	RL9L					11,000.00-	VALID	
05718856	RL01830	03-595	RO11		TE	RJJ2	820202000	RL9F					1,100,000.00-	VALID	

XID	CID	DCS	MAP	OBJ	FT	RESP	B&R	OPI	SUPP-DATA	PROGRAM-TASK	BUDGET-RES	LOC-PROJ	AMOUNT	REC-STATE	REL-TRAN
05718857	RL01830	03-595	RO11		TE	RJJ2	820202000	RL90					1,440,000.00-	VALID	
05721006	RL01830	03-595	RO10	254	HA	RJJ2	ED1809000						31,000.00	VALID	
05721007	RL01830	03-595	RO10	254	TF	RJJ2	DB1002000						81,554.00	VALID	
05721008	RL01830	03-595	RO10	254	WA	RJJ2	AT6010501						56,250.00	VALID	
05721009	RL01830	03-595	RO10	254	WA	RJJ2	AT6020100						915,000.00	VALID	
05721010	RL01830	03-595	RO10	254	WA	RJJ2	EJ0101010						53,000.00	VALID	
05721011	RL01830	03-595	RO10	254	WA	RJJ2	EJ0102000						216,000.00	VALID	
05721012	RL01830	03-595	RO10	254	WA	RJJ2	ED0100000						237,876.00	VALID	
05721013	RL01830	03-595	RO10	254	WA	RJJ2	KJ0200000						1,239,238.00	VALID	
05721014	RL01830	03-595	RO20	310	WA	RJJ2	AT6020100				EQU		60,000.00	VALID	
05721015	RL01830	03-595	RO19		TC	RJJ2	020101000	SF90	FLUB538916				51,068.00	VALID	
05721016	RL01830	03-595	RO19		TR	RJJ2	820101000	ID90	FLU983NP08				25,000.00	VALID	
05721017	RL01830	03-595	RO19		TH	RJJ2	820101000	NV90	FLUA08265NK0X				233,218.00	VALID	
05721018	RL01830	03-595	RO19		WA	RJJ2	820101000	CH90	FLUANL069NNL01				284,000.00	VALID	
05721019	RL01830	03-595	RO19		YA	RJJ2	820101000	OR90	FLUAR278GA10				100,000.00	VALID	
05721020	RL01830	03-595	RO19		YA	RJJ2	820101000	OR90	FLUSZ905932				32,000.00	VALID	
05721021	RL01830	03-595	RO19		TR	RJJ2	820101000	CH90	FLUM1CHFUNL01				100,000.00	VALID	
05721022	RL01830	03-595	RO19		WD	RJJ2	820101000	NV90	FLUA08265NK0X				8,109.00	VALID	
05721023	RL01830	03-595	RO19		TC	RJJ2	820101000	AL90	FLUM1AL67192				119,600.00	VALID	
05721024	RL01830	03-595	RO19		WA	RJJ2	820101000	ST90	FLUFA0C06				122,152.00	VALID	
05721025	RL01830	03-595	RO19		TE	RJJ2	820102000	AL90	FLU406257				50,000.00-	VALID	
05721026	RL01830	03-595	RO19		HA	RJJ2	820102000	FT90	FLU300933ANH				300,000.00-	VALID	
05721027	RL01830	03-595	RO19		TC	RJJ2	020101000	OR90	FLU5006773963				.38-	VALID	
05721028	RL01830	03-595	RO19		TC	RJJ2	820101000	OR90	FLU500069715				913.92-	VALID	
05721029	RL01830	03-595	RO19		TC	RJJ2	020101000	SF90	FLUB562915				62,156.47-	VALID	
05721030	RL01830	03-595	RO19		WA	RJJ2	820102000	CH90	FLU353920AQ1				229,000.00-	VALID	
05721031	RL01830	03-595	RO19		WA	RJJ2	820102000	CH90	FLU353921AQ1				386,000.00-	VALID	
05721032	RL01830	03-595	RO19		WA	RJJ2	820102000	FT90	FLU300232AE4				70,000.00-	VALID	
05721033	RL01830	03-595	RO19		WA	RJJ2	820102000	SF90	FLU353923AQ1				205,000.00-	VALID	
										TOTAL			122,454,515.77		

DOE F 4200.40
(10-00)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD B.N	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☐ Add ☐ Change	DE-AC06-76RL01830	A332		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER B.N	9. DUNS NO.
01RL01830,003	☐ Yes ☐ No	PNNL	

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	Battelle Memorial Institute	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
12/29/00		

25. DESCRIPTION OF WORK

Amendment to change budget authority to the Contract

26. GOVERNMENT SHARE	27. AWARDEE SHARE	28. TOTAL	29. B&R NO.	30. B&R DOLLARS
$172,454,915.77	0	$172,454,915.77	See Attached	See Attached

31. CICA ____
32. TYPE OF BUSINESS ____
33. TYPE OF AWARD ____
34. NO OF OFFERORS ____
35. SB SUBCONTRACT PLAN ☐ YES ☐ NO
36. SAFETY & HEALTH ☐ YES ☐ NO
37. COMP. SOL. PROC. ____
38. WOMAN OWNED ☐ YES ☐ NO
39. LABOR STATUTE ____
40. COMP. EXM. AUTH. ____
41. SUPP. SERV ☐ YES ☐ NO
42. PRODUCT SRV CODE ____
43. EXT. COMPETED ____
44. HISPANIC INST. ☐ YES ☐ NO
45. NAIC ____
46. EXT. OF COMP. ____
47. COMMERCIAL ITEM ☐ YES ☐ NO
48. DIRECTED PROC. ☐ YES ☐ NO
49. SYNOPSIS ____
50. SB DEMO. PROGRAM ☐ YES ☐ NO
51. OSTI DEL. ____
52. TRADE COUNTRY ____
53. EMERGING SB ☐ YES ☐ NO
54. R&D ☐ YES ☐ NO
55. COGNIZANT DOE OFFICE ____
56. SIZE SB ____
57. GOVT. PROPERTY ____
58. CFAA ____
59. EMG. SB RES. AWARD ☐ YES ☐ NO
60. BUNDLING CONT. REQ. ☐ YES ☐ NO
61. HUBZONE SBC ☐ YES ☐ NO
62. HUBZONE PROG. ____
63. HUBZONE % DIFF. ____
64. SDB PROGRAM ____
65. SDB % DIFF ____
66. OTHER PREF. PROG. ____
67. EPACT ☐ YES ☐ NO
68. EPACT DOLLARS ____
69. PERF. BASED CTR ☐ YES ☐ NO
70. VET. OWNED SB ____
71. MAC FAIR OPPORTUNITY ____
72. OTHER AGENCY CODE ____
73. NEG. CODE ____
74. AWARD ADMIN. CODE ____
75. CONT. OFFICER CODE ____
76. TECH. REP. NAME ____
77. DELEGATED OFFICE ____
78. DELEGATION DATE ____
79. AWARD STATUS ____
80. RETIREMENT DATE ____
81. AWARD OFFICE ____
82. SENIOR INVESTIGATOR ____
83. DATE ____
84. DOLLARS ____
85. TEXT ____
86. NUMERIC ____
87. INTERNAL AWARD OFFICE USE ____

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Goldenrod - ADP Entry

Printed with soy ink on recycled paper

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy, Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 01RL01830.003
4. Change/Correction in Process? ○ Yes ◉ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ○ Yes ○ No

6. Awardee Name: PNNL
6a. Division:
7. Address: P.O. Box 100, Richland, Washington 99352
8. Government Share: $122,454,915.77
9. Awardee Share:
10. Total: $122,454,915.77
11. Total Funds This PR: $122,454,915.77
12. Name - Project Manager/Initiator: John B. Sellards
13. Signature: John B. Sellards
14. Date: 12/29/00
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
- ☐ Advisory & Assistance Services
- ☐ A/E Services
- ☐ Construction
- ☐ Research & Development
- ☐ Supplies
- ☐ Support Services
- ☐ Other

18. Financial Assistance
- ○ Cooperative Agreement
- ○ Grant

19. Product/Service Code (Applies to Acquisition only):
20. CFDA (Applies to Assistance Only):
21. Master BIN:
22. Desired Award Date:
23. Unsolicited Proposal Number:
24. Project Number:

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached					Kathy Andrews-Lint for Chas Hermitte 01/29/00	

33. From Continuation Sheet:
34. Project Period:
35. Total Funds This PRA Are These Annual Funds? ○ Yes ○ No
36. Budget Period (Applies to Assistance Awards Only):

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Reitz, FMD
38. Signature: [signature]
39. Date: 12/29/00

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, IMD
41. Signature: Joe W Wiley
42. Date: 12/29/00

43. For Initiating Office/Local Office Use:
44. Type of Procurement Action (TPA) Code:
45. Negotiator Code:

46. Security. Will employees require security clearances for performance of this procurement? ○ Yes ○ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
○ Yes ○ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ○ Yes ○ No
If yes, see the Notice related to this item. Amount of EPACT funding _____

Note. **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

BATTELLE – PACIFIC NORTHWEST NATIONAL LABORATORY (RL01830)
CONTRACT MODIFICATION NUMBER (A332)

RECEIVED

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DOE RL / CCC

bcc: BUD Rec Copy
BUD Rdg File
JB Sellards, BUD

RECORD NOTE: RLCC to make additional MOD distribution per direction provided

PNNL MOD A332/JBS/JRG

Office >	BUD	BLD	BJD	FIN	JAD	PRO
Surname >	SELLARDS	HRUSKA	HERNDOBLER	BEITZ	WILEY	BECHTOL
Date >	12/29/00	12/29/00		12/29/00	12/29/00	12/29/00

(Please return to Julie Colosmith 6-9669 A7-80 714/700 FAX 6-8038)

Document No. 24675