Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

02-BUD-010

OCT 31 2001

Dr. L. J. Powell, Director
Pacific Northwest National Laboratory
Richland, Washington 99352

Dear Dr. Powell:

CONTRACT NO. DE-AC06-76RL01830 – TRANSMITTAL OF MODIFICATION A348 AND DISTRIBUTION OF OBLIGATION REPORT FOR PNNL

Transmitted herewith is the above subject modification A348, and distribution of obligation report. For your information and program implementation purposes, the attached detail is represented in cost level budget and reporting numbers and includes narrative explanation of changes. If you have any questions, please contact me, or your staff may contact John B. Sellards, RL Budget Division, on (509) 373-0664.

Sincerely,

Ronnie L. Dawson

Ronnie L. Dawson
Contracting Officer

BUD:JBS

Attachments:
1. Modification A348
2. Obligation Report for PNNL

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE 1 OF 3 PAGES

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. *(If applicable)*
A348	See Block 16C	06-02RL01830.001	

6. ISSUED BY CODE

U.S. Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

7. ADMINISTERED BY *(If other than Item 6)* CODE

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, city, county, state and zip code)*

Battelle Memorial Institute
Pacific Northwest Division
Richland, Benton, Washington 99352

CODE FACILITY CODE

(X)	
	9A. AMENDMENT OF SOLICITATION NO.
	9B. DATED *(SEE ITEM 11)*
x	10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-76RL01830
	10B. DATED *(SEE ITEM 13)* 12/30/64

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
x	D. OTHER *(Specify type of modification and authority)* I-70, Obligation of Funds

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

OBLIGATION NOTICE NO. 463

Pursuant to Paragraph (b) of Article B.2 of the Schedule of Contract DE-AC06-76RL01830, the amount obligated by DOE is hereby increased by $11,653,018.22 from $6,505,082,638.12 to $6,516,735,656.34.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*		16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)* Ronnie L. Dawson	
15B. CONTRACTOR/OFFEROR *(Signature of person authorized to sign)*	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA Ronnie L. Dawson *(Signature of Contracting Officer)*	16C. DATE SIGNED 10/31/01

FINAL

'ACIFIC NORTHWEST NATIONAL LABORATORY

:ontract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

he obligation effected by this obligation notice is chargeable to the following appropriations available to OE:

unds must be controlled within specific limitations required by law and/or at levels directed by the DOE ontracting officer. Except as noted below, this docmuent identifies the funding levels with corresponding Budget nd Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. osts plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year ncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R umbers have funding ceilings at a lower level as indicated below:

CTIVITY	B&R NUMBER	FUNDING CONTROL POINT
ork for other fed. agencies	400000000	By each individual work order from requesting entity.
ork for commercial entities	600000000 650000000	By each individual work order from requesting entity.
nter-DOE work orders	820101000	By each individual work order from requesting entity.

ote: For modifications with a net change of $0.00, the modification reflects changes in distribution.

FINAL

ıCIFIC NORTHWEST NATIONAL LABORATORY

ɔntract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

ıe obligation effected by this obligation notice is chargeable to the following appropriations available to

)E:

Operating Expenses

89X0215.91	.....$	815,602.00
89X0222.91	.....$	6,635,276.00
89X0224.91	.....$	190,902.00
89X0224.95	.....$	48,543.69
89X0228.91	.....$	55,723.00
89X0240.91	.....$	180,000.00
89X0240.93	.....$	1,043,704.86
89X0242.91	.....$	2,403,454.67
89X0243.91	.....$	1,393,995.00
89X0244.91	.....$	228.00
89X0250.91	.....$	25,000.00
89X0309.91	.....$	1,239,411.00-
89X0314.91	.....$	100,000.00
Subtotal -Operating Expenses	...$	11,653,018.22
TOTAL OBLIGATIONS	.....	11,653,018.22

he attached schedule identifies FY 2002 Obligation Authority.

DOE F 4200.40
(10-01)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
[X] Add [ ] Change	DE-AC06-76RL01830	A348		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
02RL01830.001	[X] Yes [ ] No		

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	Battelle Memorial Institute	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
10/31/01	10/31/01	10/31/01

25. E-GOVT	26. EPA PRODUCT	27. RECV. MAT. CLAUSES

28. DESCRIPTION OF WORK
Amendent to Change the Budget Authority to the Contract

29. GOVERNMENT SHARE	30. AWARDEE SHARE	31. TOTAL	32. B&R NO.	33. B&R DOLLARS
$11,653,018.22	0	$11,653,018.22	See Attachment	See Attachment

34. CICA 2
35. TYPE OF BUSINESS
36. TYPE OF AWARD
37. NO. OF OFFERORS A
38. SB SUBCONTRACT PLAN [ ] YES [ ] NO
39. SAFETY & HEALTH [ ] YES [ ] NO
40. COMP. SOL. PROC. L
41. WOMAN OWNED [ ] YES [ ] NO
42. LABOR STATUTE
43. COMP. EXM. AUTH. J
44. SUPP. SERV. [ ] YES [ ] NO
45. PRODUCT SRV. CODE
46. EXT. COMPETED D
47. HISPANIC INST. [ ] YES [ ] NO
48. NAIC
49. EXT. OF COMP.
50. COMMERCIAL ITEM [ ] YES [ ] NO
51. DIRECTED PROC. [ ] YES [ ] NO
52. SYNOPSIS 3
53. SB DEMO. PROGRAM [ ] YES [ ] NO
54. OSTI DEL.
55. TRADE COUNTRY
56. EMERGING SB [ ] YES [ ] NO
57. R&D [ ] YES [ ] NO
58. COGNIZANT DOE OFFICE
59. SIZE SB
60. GOVT. PROPERTY
61. CFAA
62. EMG. SB RES. AWARD [ ] YES [ ] NO
63. BUNDLING CONT. REQ. [ ] YES [ ] NO
64. HUBZONE SBC [ ] YES [ ] NO
65. HUBZONE PROG.
66. HUBZONE % DIFF.
67. SDB PROGRAM
68. SDB % DIFF
69. OTHER PREF. PROG.
70. EPACT [ ] YES [X] NO
71. EPACT DOLLARS
72. PERF. BASED CTR. [ ] YES [ ] NO
73. VET. OWNED SB
74. MAC FAIR OPPORTUNITY
75. OTHER AGENCY CODE
76. F.A. DOD ACC
77. F.A. COMM. ITEM CTGY
78. F.A. REASON
79. F.A. CLINGER-COHEN

80. NEG. CODE
81. AWARD ADMIN. CODE
82. CONT. OFFICER CODE
83. TECH. REP. NAME
84. DELEGATED OFFICE
85. DELEGATION DATE
86. AWARD STATUS
87. RETIREMENT DATE
88. AWARD OFFICE
89. SENIOR INVESTIGATOR

90. DATE
91. DOLLARS
92. TEXT
93. NUMERIC
94. INTERNAL AWARD OFFICE USE

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Printed with soy ink on recycled paper

Goldenrod - ADP Entry

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 02RL01830.001
4. Change/Correction in Process? ☐ Yes ☒ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ☐ Yes ☐ No

6. Awardee Name: PNNL
6a. Division:
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $11,653,018.22
9. Awardee Share:
10. Total: $11,653,018.22
11. Total Funds This PR: $11,653,018.22
12. Name - Project Manager/Initiator: John B. Sellards
13. Signature: John B. Sellards
14. Date: 10/31/01
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
☐ Cooperative Agreement
☐ Grant

19. Product/Service Code (Applies to Acquisition only)
20. CFDA (Applies to Assistance Only)
21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ☐ Yes ☐ No
36. Budget Period (Applies to Assistance Awards Only)

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Liza Guzman, FIN
38. Signature: Liza Guzman
39. Date: 10/31/01

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, MD
41. Signature: Joe Wiley
42. Date: 10/31/01

43. For Initiating Office/Local Office Use
44. Type of Procurement Action (TPA) Code
45. Negotiator Code

46. Security. Will employees require security clearances for performance of this procurement? ☐ Yes ☐ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
☐ Yes ☐ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ☐ Yes ☐ No
If yes, see the Notice related to this item. Amount of EPACT funding

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A348 FY: 2002

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**1Y**	**Appropriation**	**89X0224.95**					
BNR Code	**650103000**	**Budget Ref**								
		AGRCRADA-00MULT-061 0000			.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
		Funding authorized under RFS RE0042, supp 01. PNNL No. 41539								
Total Program Task:					.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
Total Budget Ref:					.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
Total BNR:	650103000				.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
Total BNR Control:	650000000				.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
Total Program:	65				.00	.00	48,543.69	48,543.69	48,543.69	48,543.69
Total Fund Type:	1Y				.00	.00	48,543.69	48,543.69	48,543.69	48,543.69

U.S. Department of Energy

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Fin Plan	**RL**	**Fund Type**	**3T**	**Appropriation**	**89X0240.93**					
BNR Code	**400403109**	**Budget Ref**								
		AGRRAF27700670032	0000		.00	.00	.00	.00	.00	.00
	0302	AGRRAF27700670032	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000050	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000060	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000263	0000		.00	.00	.00	.00	.00	.00
	0302	AGRATC/DEEV-92-22	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000053	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000137	0000		.00	.00	.00	.00	.00	.00
	0302	AGRN12FY01000216	0000		.00	.00	.00	.00	.00	.00
	0302	AGRB448157	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403109				.00	.00	.00	.00	.00	.00
BNR Code	**400403201**	**Budget Ref**								
	0381	AGR W81EWF70760245	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF83239623	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF91060143	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403201				.00	.00	.00	.00	.00	.00
BNR Code	**400403209**	**Budget Ref**								
		AGRW66QKZ11521724	0000		.00	.00	.00	.00	.00	.00
		Funding authorized under RFS RD3954, supp 11. PNNL No. 40051								
		AGRMOD 710601	0000		.00	.00	.00	.00	.00	.00
		Funding authorized under RFS RD4142, supp 01. PNNL No. 42902								
	0381	AGRW66QKZ11521724	0000		.00	.00	14,563.11	14,563.11	14,563.11	14,563.11

U.S. Department of Energy

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Approved Funding Program Plan

Mod Num: A348 FY: 2002

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
		Funding authorized under RFS RD3954, supp 11. PNNL No. 40051.								
	0381	AGRE8597H002	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPR0DJEABEN16	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPR0BDOE5A038	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPR1CJEABEN20	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW31XNJ11911775	0000		.00	.00	.00	.00	.00	.00
	0301	AGRCA0ZKV0MPPD441	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW68SBV90558466	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ00069037	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPRA-18002-01-0	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW26GLG92646956	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ00048825	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ00200123	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ10805861	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ10432368	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ00200125	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ00200121	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF00829384	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF10794146	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPR1EJESEEN59	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ02085386	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF02097778	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW31XNJ02499301	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW26HM403344847	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ10361675	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ10876587	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ10654391	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW81EWF10538206	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ11310291	0000		.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ11239587	0000		.00	.00	.00	.00	.00	.00
	0301	AGRE01PAF20SD01MP	0000		.00	.00	.00	.00	.00	.00
	0303	AGR4A0120101A5A	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR9HDOER016	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1KDER40204	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR9CJESEEN11	0000		.00	.00	.00	.00	.00	.00

U.S. Department of Energy

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	0303	AGRMIPROGJESEEN38	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPRBL8010531AGM	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPRBL0020591AGM	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPRBL1010581AGM	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1MJEABEN79	0000		.00	.00	.00	.00	.00	.00
	0303	AGRW31XNJ92029290	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR7FDOEKE008	0000		.00	.00	.00	.00	.00	.00
	0303	AGR8FDOEX4014	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR8GDOEX4019	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR9LK0R00241	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1LDOEX4021	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0MDOEDL131	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0CAISQM511	0000		.00	.00	.00	.00	.00	.00
	0313	AGRISAA90063ARE-17	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0KPIC00819	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-MIPR9KDOEX4009	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-MIPR9KDOEX4010	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1BPIC00174	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1BPIC00175	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1FPIC00581	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1APIC00031	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1DPIC00331	0000		.00	.00	.00	.00	.00	.00
	0303	AGRBL1710501AGM	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1KPIC-00862	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1LPIC00961	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1DXXR3R530	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1FDOEDL049	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0EDOEX-4002	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0HDOEXT007	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1HDOEX8004	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0LDOEDL109	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0LARLU0103	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0LDOEDL124	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR0MDOE049DE	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1KJDOE038DE	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1FDOEDL041	0000		.00	.00	.00	.00	.00	.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0303	AGRW58XUW03403828	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1BPIC00187	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1EYLR00335	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1FL4RAT002	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1FPIC00578	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1GS6R01556	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-BL1710501AGM	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1KPIC00862	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1KDOEDL079	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-DAHA-2801-MPR07	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1LDOEL107	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1MDOEDL115	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	14,563.11	14,563.11	14,563.11	14,563.11
Total Budget Ref:					.00	.00	14,563.11	14,563.11	14,563.11	14,563.11
Total BNR:	400403209				.00	.00	14,563.11	14,563.11	14,563.11	14,563.11

BNR Code 400403309 Budget Ref

	0304	AGRN6645299MP90014	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN6645201MP10017	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN0016700MP00416	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN0016700MP00523	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN0002599MP4028M	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN00178-01-MP0008	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175600G016400	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175600G016400A	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175600G016300	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175601G017401	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175601G017301	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175601G018301	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN0025101MIPR151	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403309				.00	.00	.00	.00	.00	.00

NR Code 400403409 Budget Ref

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0304	AGRM6739900MPDE000	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM0026300P001001	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM0026399P001001	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM0026300P057001	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM0026301P0CS001	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM0026301P0M1001	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM6016900P0PW009	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM6016900P0PW019	0000		.00	.00	.00	.00	.00	.00
	0303	AGRM6016900P0PW020	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403409				.00	.00	.00	.00	.00	.00
BNR Code 400403809 Budget Ref										
	0303	AGRMIPR01-J209	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR99-J458	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR00-J258	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR00-J944	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR00-K226	0000		.00	.00	.00	.00	.00	.00
	0303	AGR00-K450	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403809				.00	.00	.00	.00	.00	.00
BNR Code 400403904 Budget Ref										
	0301	AGRIACR000-3019	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACR098-6000/126	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACR001-4372	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400403904				.00	.00	.00	.00	.00	.00
BNR Code 400403909 Budget Ref										
		AGRMOD 710601	0000		.00	.00	.00	.00	.00	.00

Funding authorized under RFS RD4142, supp 01. PNNL No. 42902.

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0301	AGRMOD 710601	0000		.00	.00	138,834.95	138,834.95	138,834.95	138,834.95
		Funding authorized under RFS RD4142, supp 01. PNNL No. 42902.								
	0301	AGRIACRO-01-3447	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN4175601G017501	0000		.00	.00	.00	.00	.00	.00
	0301	AGRMIPRST00F89B489	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO99-884	0000		.00	.00	.00	.00	.00	.00
	0302	AGRMIPR448 99451T	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO97-879	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO98-6003	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO-01-4343	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO 01-4393	0000		.00	.00	.00	.00	.00	.00
	0301	AGRMOD714801	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ-108202	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ#108202	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR.108136	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR.00108136	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO-01-4430	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD701602	0000		.00	.00	890,306.80	890,306.80	890,306.80	890,306.80
		Funding authorized under RFS RD4167, supp 00. PNNL No. 43086								
	0350	AGRMIPRB448252	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-0-034	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-9-033	0000		.00	.00	.00	.00	.00	.00
	0361	AGRHHM402-9-1527	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-0-032	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-0-035	0000		.00	.00	.00	.00	.00	.00
	0361	AGRHHM402-0-0385	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-9-039	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPROJDOEDL077	0000		.00	.00	.00	.00	.00	.00
	0361	AGRMIPRHHM402-9-151	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD718501	0000		.00	.00	.00	.00	.00	.00
	0303	AGRORDER702501	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD701801	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD718601	0000		.00	.00	.00	.00	.00	.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	.00	1,029,141.75	1,029,141.75	1,029,141.75	1,029,141.75
Total Budget Ref:					.00	.00	1,029,141.75	1,029,141.75	1,029,141.75	1,029,141.75
Total BNR: 400403909					.00	.00	1,029,141.75	1,029,141.75	1,029,141.75	1,029,141.75
BNR Code 400470000 Budget Ref										
	0301	AGRLTR#003190	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTRREQ-706414	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ#902317	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR002317	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR007668	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR#007380	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR#007771	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR107849	0000		.00	.00	.00	.00	.00	.00
	0301	AGRMOD107852	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ#107916	0000		.00	.00	.00	.00	.00	.00
	0302	AGRNMIPR000196H040	0000		.00	.00	.00	.00	.00	.00
	0301	AGRPNNL42565	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ#107973	0000		.00	.00	.00	.00	.00	.00
	0301	AGRREQ#107970	0000		.00	.00	.00	.00	.00	.00
	0301	AGRPNNL42867	0000		.00	.00	.00	.00	.00	.00
	0301	AGRPNNL42868	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR.108083	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR108083	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR: 400470000					.00	.00	.00	.00	.00	.00
BNR Code 4015DP110 Budget Ref										
	0381	AGR/W74RDV00090747	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR: 4015DP110					.00	.00	.00	.00	.00	.00
BNR Code 4015EM040 Budget Ref										
	0381	AGR W74RDV00090747	0000		.00	.00	.00	.00	.00	.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0303	AGR-W74RDV73243620	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-W74RDV83528677	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	4015EM040				.00	.00	.00	.00	.00	.00
BNR Code 4015EM160 Budget Ref										
	0381	AGRW74RDV00090747	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	4015EM160				.00	.00	.00	.00	.00	.00
BNR Code 4015EM190 Budget Ref										
	0381	AGR.W74RDV00090747	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	4015EM190				.00	.00	.00	.00	.00	.00
BNR Code 4015EM200 Budget Ref										
	0381	AGR..W74RDV00090747	0000		.00	.00	.00	.00	.00	.00
	0381	AGR--W74RDV00090747	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	4015EM200				.00	.00	.00	.00	.00	.00
BNR Code 4015ER190 Budget Ref										
	0381	AGR//W74RDV00090747	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	4015ER190				.00	.00	.00	.00	.00	.00
Total BNR Control:	400000000				.00	.00	1,043,704.86	1,043,704.86	1,043,704.86	1,043,704.86
Total Program:	40				.00	.00	1,043,704.86	1,043,704.86	1,043,704.86	1,043,704.86
Total Fund Type:	3T				.00	.00	1,043,704.86	1,043,704.86	1,043,704.86	1,043,704.86

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
in Plan RL		Fund Type	3Y	Appropriation	89X0224.93					
NR Code 400401000 Budget Ref										
	0308	AGRIAGNC-96-401	0000		.00	.00	.00	.00	.00	.00
	0308	AGR11-2442-00-008	0000		.00	.00	.00	.00	.00	.00
	0308	AGR11-2442-01-02	0000		.00	.00	.00	.00	.00	.00
	0308	AGRPNW01IA11261987	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		400401000			.00	.00	.00	.00	.00	.00
NR Code 400402000 Budget Ref										
	0307	AGR43NANB907313	0000		.00	.00	.00	.00	.00	.00
	0307	AGRMIPRM12369	0000		.00	.00	.00	.00	.00	.00
	0307	AGRM12440	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		400402000			.00	.00	.00	.00	.00	.00
NR Code 400406000 Budget Ref										
	0305	AGRIAG#PAI-99-7009	0000		.00	.00	.00	.00	.00	.00
	0305	AGRIAGDAI010020	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		400406000			.00	.00	.00	.00	.00	.00
NR Code 400407000 Budget Ref										
	0318	AGRFA0389A00007	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		400407000			.00	.00	.00	.00	.00	.00
NR Code 400408000 Budget Ref										
	0325	AGRDW89955113-01-0	0000		.00	.00	.00	.00	.00	.00

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	0325	AGRDW89955113-01-C	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89955113-01-D	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938104-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938516-01-1	0000		.00	.00	.00	.00	.00	.00
	0325	AGRIAGDW89938171-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRIAGDW89938171	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938707-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938689-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938375-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938732-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938346-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938332-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938930-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89939125-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938987-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938965-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW8993905401-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89938800-01-1	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89939232-01	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89939241-01-0	0000		.00	.00	.00	.00	.00	.00
	0325	AGRDW89939400-01-0	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400408000				.00	.00	.00	.00	.00	.00

BNR Code 400409900 Budget Ref

	0315	AGRS-15646-Y	0000		.00	.00	.00	.00	.00	.00
	0315	AGRS-87065F	0000		.00	.00	.00	.00	.00	.00
	0315	AGRPO-T-923W	0000		.00	.00	.00	.00	.00	.00
	0315	AGRNDPR NO.T-7454W	0000		.00	.00	.00	.00	.00	.00
	0315	AGRORDER	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400409900				.00	.00	.00	.00	.00	.00

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
NR Code 400412000 Budget Ref										
	0306	AGRR01-RR12365-02	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR: 400412000					.00	.00	.00	.00	.00	.00
NR Code 400480000 Budget Ref										
	0386	AGR00000162-00005	0000		.00	.00	.00	.00	.00	.00
	0389	AGRNN-GG-03191	0000		.00	.00	.00	.00	.00	.00
	0311	AGR.S8I863013E	0000		.00	.00	.00	.00	.00	.00
	0310	AGRTIRNO98M00036000	0000		.00	.00	.00	.00	.00	.00
	0313	AGRACT#P942443137	0000		.00	.00	.00	.00	.00	.00
	0353	AGRIAG	0000		.00	.00	.00	.00	.00	.00
	0386	AGRAM22137-99AT1963	0000		.00	.00	.00	.00	.00	.00
	0386	AGRAI18392-00AT2262	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPOS1I103388	0000		.00	.00	.00	.00	.00	.00
	0311	AGR-S8I863013E	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPO#A1I105379	0000		.00	.00	.00	.00	.00	.00
	0311	AGR-S1I103388	0000		.00	.00	.00	.00	.00	.00
	0386	AGRBI18392-99AT2145	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652-00006	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPOA9I902481	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPOA91903392	0000		.00	.00	.00	.00	.00	.00
	0386	AGRBI18392-00AT2589	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652-00009	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652-00011	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652-00008	0000		.00	.00	.00	.00	.00	.00
	0313	AGRA99629641	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPO-A1I105380	0000		.00	.00	.00	.00	.00	.00
	0353	AGR-1X-01-1407	0000		.00	.00	.00	.00	.00	.00
	0386	AGR00000652-00012	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR: 400480000					.00	.00	.00	.00	.00	.00

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BNR Code 400801000 Budget Ref										
	0309	AGRPNNL/POTAS	0000		.00	.00	.00	.00	.00	.00
	0309	AGRAGR19097IAEA00	0000		.00	.00	.00	.00	.00	.00
	0309	AGR965067	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400801000				.00	.00	.00	.00	.00	.00
BNR Code 400802000 Budget Ref										
	0309	AGR19119/01075.6	0000		.00	.00	.00	.00	.00	.00
	0309	AGRSALL-00/01NP/PTR	0000		.00	.00	.00	.00	.00	.00
	0309	AGRS-IAA-99NP(NDF)-	0000		.00	.00	.00	.00	.00	.00
	0309	AGR065067	0000		.00	.00	.00	.00	.00	.00
	0309	AGR-065067	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400802000				.00	.00	.00	.00	.00	.00
3NR Code 400804300 Budget Ref										
	0371	AGRIAGN0180-0030	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400804300				.00	.00	.00	.00	.00	.00
3NR Code 400890000 Budget Ref										
	0309	AGRS-IAA-99NP(NDF)2	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400890000				.00	.00	.00	.00	.00	.00
3NR Code 401001020 Budget Ref										
	0324	189J2415	0000		.00	.00	.00	.00	.00	.00
	0324	189J5167	0000		.00	.00	.00	.00	.00	.00
	0324	189J2442	0000		.00	.00	.00	.00	.00	.00

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	0324	189J2441	0000		.00	.00	.00	.00	.00	.00
	0324	189J2435	0000		.00	.00	.00	.00	.00	.00
	0324	189J2592	0000		.00	.00	.00	.00	.00	.00
	0324	189J2591	0000		.00	.00	.00	.00	.00	.00
	0324	189J2614	0000		.00	.00	.00	.00	.00	.00
	0324	189J2608	0000		.00	.00	.00	.00	.00	.00
	0324	189J2830	0000		.00	.00	.00	.00	.00	.00
	0324	189J2839	0000		.00	.00	.00	.00	.00	.00
	0324	189J2802	0000		.00	.00	.00	.00	.00	.00
	0324	189J2803	0000		.00	.00	.00	.00	.00	.00
	0324	189J2900	0000		.00	.00	.00	.00	.00	.00
	0324	189J2866	0000		.00	.00	.00	.00	.00	.00
	0324	189J2913	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	401001020				.00	.00	.00	.00	.00	.00
Total BNR Control:	400000000				.00	.00	.00	.00	.00	.00
Total Program:	40				.00	.00	.00	.00	.00	.00
Total Fund Type:	3Y				.00	.00	.00	.00	.00	.00

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Fin Plan	**RL**	**Fund Type**	**HA**	**Appropriation**	**89X0215.91**					
BNR Code	**EC0902000**	**Budget Ref**								
			0000		.00	.00	61,461.00	61,461.00	61,461.00	61,461.00
			Supports WAS EE402420 dtd 9/7/01 $12,500;EE402620 dtd 9/7/01 $48,961							
Total Program Task:					.00	.00	61,461.00	61,461.00	61,461.00	61,461.00
Total Budget Ref:					.00	.00	61,461.00	61,461.00	61,461.00	61,461.00
Total BNR:	EC0902000				.00	.00	61,461.00	61,461.00	61,461.00	61,461.00
Total BNR Control:	EC0902000				.00	.00	61,461.00	61,461.00	61,461.00	61,461.00
BNR Code	**EC0903000**	**Budget Ref**								
			0000		.00	.00	44,933.00	44,933.00	44,933.00	44,933.00
			Supports WAS EE402720 dtd 9/7/01 $44,933							
Total Program Task:					.00	.00	44,933.00	44,933.00	44,933.00	44,933.00
Total Budget Ref:					.00	.00	44,933.00	44,933.00	44,933.00	44,933.00
Total BNR:	EC0903000				.00	.00	44,933.00	44,933.00	44,933.00	44,933.00
Total BNR Control:	EC0903000				.00	.00	44,933.00	44,933.00	44,933.00	44,933.00
BNR Code	**EC0904000**	**Budget Ref**								
			0000		.00	.00	114,616.00	114,616.00	114,616.00	114,616.00
			Supports WAS EE408020 dtd 9/7/01 $16,600;EE407920 dtd 9/7/01 $73K; EE408120 dtd 9/7/01 $25,016							
Total Program Task:					.00	.00	114,616.00	114,616.00	114,616.00	114,616.00
Total Budget Ref:					.00	.00	114,616.00	114,616.00	114,616.00	114,616.00
Total BNR:	EC0904000				.00	.00	114,616.00	114,616.00	114,616.00	114,616.00
Total BNR Control:	EC0904000				.00	.00	114,616.00	114,616.00	114,616.00	114,616.00
BNR Code	**EC1504000**	**Budget Ref**								
			0000		.00	.00	188,535.00	188,535.00	188,535.00	188,535.00
			Supports WAS EE407720 dtd 9/7/01 $83K;EE408220 dtd 9/10/01 $8,300;EE407020 dtd 9/10/01;EE407120 dtd 9/10/01							

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Total Program Task:					.00	.00	188,535.00	188,535.00	188,535.00	188,535.00
Total Budget Ref:					.00	.00	188,535.00	188,535.00	188,535.00	188,535.00
Total BNR:		EC1504000			.00	.00	188,535.00	188,535.00	188,535.00	188,535.00
Total BNR Control:		EC1504000			.00	.00	188,535.00	188,535.00	188,535.00	188,535.00
BNR Code EC1701000 Budget Ref										
			0000		.00	.00	116,277.00	116,277.00	116,277.00	116,277.00
			Supports WAS EE406920 dtd 9/10/01 $116,277							
Total Program Task:					.00	.00	116,277.00	116,277.00	116,277.00	116,277.00
Total Budget Ref:					.00	.00	116,277.00	116,277.00	116,277.00	116,277.00
Total BNR:		EC1701000			.00	.00	116,277.00	116,277.00	116,277.00	116,277.00
Total BNR Control:		EC1700000			.00	.00	116,277.00	116,277.00	116,277.00	116,277.00
Total Program:		EC			.00	.00	525,822.00	525,822.00	525,822.00	525,822.00
BNR Code ED1801000 Budget Ref										
			0000		.00	.00	24,086.00	24,086.00	24,086.00	24,086.00
			Supports WAS EE200720 dtd 9/10/01 at 8.31%;EE202020 dtd 9/10/01 at 8.31%;WAS EE201020 dtd 9/31/01 at 8.3%							
Total Program Task:					.00	.00	24,086.00	24,086.00	24,086.00	24,086.00
Total Budget Ref:					.00	.00	24,086.00	24,086.00	24,086.00	24,086.00
Total BNR:		ED1801000			.00	.00	24,086.00	24,086.00	24,086.00	24,086.00
Total BNR Control:		ED1800000			.00	.00	24,086.00	24,086.00	24,086.00	24,086.00
BNR Code ED1906010 Budget Ref										
			0000		.00	.00	22,425.00	22,425.00	22,425.00	22,425.00
			Supports WAS EE213910 dtd 9/5/01 at 8.3%							
Total Program Task:					.00	.00	22,425.00	22,425.00	22,425.00	22,425.00
Total Budget Ref:					.00	.00	22,425.00	22,425.00	22,425.00	22,425.00
Total BNR:		ED1906010			.00	.00	22,425.00	22,425.00	22,425.00	22,425.00

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Total BNR Control:		ED1900000			.00	.00	22,425.00	22,425.00	22,425.00	22,425.00
Total Program:		ED			.00	.00	46,511.00	46,511.00	46,511.00	46,511.00
BNR Code EE0702000 Budget Ref										
			0000		.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
Supports WAS EE07347RL48 Rev. 13 dtd 9/13/01.										
Total Program Task:					.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
Total Budget Ref:					.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
Total BNR:		EE0702000			.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
Total BNR Control:		EE0700000			.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
Total Program:		EE			.00	.00	161,958.00	161,958.00	161,958.00	161,958.00
BNR Code EL1702000 Budget Ref										
			0000		.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
Supports WAS EL17032RL01830 dtd 8/30/01 by letter										
Total Program Task:					.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
Total Budget Ref:					.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
Total BNR:		EL1702000			.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
BNR Code EL1703000 Budget Ref										
			0000		.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
Supports WAS EL017032RL01830 dtd 8/30/01 by letter										
Total Program Task:					.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
Total Budget Ref:					.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
Total BNR:		EL1703000			.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
BNR Code EL1704000 Budget Ref										
			0000		.00	.00	17,311.00	17,311.00	17,311.00	17,311.00
Supports WAS EL17032RL01830 dtd 8/30/01 by letter										

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Total Program Task:					.00	.00	17,311.00	17,311.00	17,311.00	17,311.00
Total Budget Ref:					.00	.00	17,311.00	17,311.00	17,311.00	17,311.00
Total BNR:		EL1704000			.00	.00	17,311.00	17,311.00	17,311.00	17,311.00
Total BNR Control:		EL1700000			.00	.00	81,311.00	81,311.00	81,311.00	81,311.00
Total Program:		EL			.00	.00	81,311.00	81,311.00	81,311.00	81,311.00
Total Fund Type:		HA			.00	.00	815,602.00	815,602.00	815,602.00	815,602.00

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**NR**	**Appropriation**	**89X0314.91**					
BNR Code	**820101000**	**Budget Ref**								
	ST90	FLUFA0006	0000		.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
			IWO OBS ST90 COST STGA							
Total Program Task:					.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Budget Ref:					.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total BNR:	820101000				.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total BNR Control:	820101000				.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Program:	82				.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Fund Type:	NR				.00	.00	100,000.00	100,000.00	100,000.00	100,000.00

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Fin Plan RL		Fund Type	NS	Appropriation	89X0309.91					
BNR Code 820102000		Budget Ref								
	CH90	FLU275000AR2	0000		.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
			IWO Outgoing to CH20							
Total Program Task:					.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
Total Budget Ref:					.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
Total BNR:	820102000				.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
Total BNR Control:	820102000				.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
Total Program:	82				.00	.00	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
BNR Code NN2001000		Budget Ref								
			0000		.00	.00	521,000.00	521,000.00	521,000.00	521,000.00
			Supports WAS NN20002RL48 dtd 10/3/01							
Total Program Task:					.00	.00	521,000.00	521,000.00	521,000.00	521,000.00
Total Budget Ref:					.00	.00	521,000.00	521,000.00	521,000.00	521,000.00
Total BNR:	NN2001000				.00	.00	521,000.00	521,000.00	521,000.00	521,000.00
BNR Code NN2003000		Budget Ref								
			0000		.00	.00	176,000.00	176,000.00	176,000.00	176,000.00
			Supports WAS NN20002RL48 dtd 10/3/01							
Total Program Task:					.00	.00	176,000.00	176,000.00	176,000.00	176,000.00
Total Budget Ref:					.00	.00	176,000.00	176,000.00	176,000.00	176,000.00
Total BNR:	NN2003000				.00	.00	176,000.00	176,000.00	176,000.00	176,000.00
BNR Code NN2004000		Budget Ref								
			0000		.00	.00	17,600.00	17,600.00	17,600.00	17,600.00
			Supports WAS NN20002RL48 dtd 10/3/01							

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Total Program Task:					.00	.00	17,600.00	17,600.00	17,600.00	17,600.00
Total Budget Ref:					.00	.00	17,600.00	17,600.00	17,600.00	17,600.00
Total BNR:		NN2004000			.00	.00	17,600.00	17,600.00	17,600.00	17,600.00
BNR Code NN2005000 Budget Ref										
			0000		.00	.00	36,989.00	36,989.00	36,989.00	36,989.00
			Supports WAS NN20002RL48 dtd 10/3/01							
Total Program Task:					.00	.00	36,989.00	36,989.00	36,989.00	36,989.00
Total Budget Ref:					.00	.00	36,989.00	36,989.00	36,989.00	36,989.00
Total BNR:		NN2005000			.00	.00	36,989.00	36,989.00	36,989.00	36,989.00
Total BNR Control:		NN2000000			.00	.00	751,589.00	751,589.00	751,589.00	751,589.00
BNR Code NN4006010 Budget Ref										
			0000		.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
			Suppports WAS NN40062RLRL01830							
Total Program Task:					.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total Budget Ref:					.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total BNR:		NN4006010			.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total BNR Control:		NN4000000			.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total Program:		NN			.00	.00	760,589.00	760,589.00	760,589.00	760,589.00
Total Fund Type:		NS			.00	.00	-1,239,411.00	-1,239,411.00	-1,239,411.00	-1,239,411.00

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Fin Plan	**RL**	**Fund Type**	**SA**	**Appropriation**	**89X0228.91**					
BNR Code	**WN0501000**	**Budget Ref**								
			0000		.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
			Safeguards and Security Work for Others							
Total Program Task:					.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
Total Budget Ref:					.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
Total BNR:	WN0501000				.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
Total BNR Control:	WN0000000				.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
Total Program:	WN				.00	.00	55,723.00	55,723.00	55,723.00	55,723.00
Total Fund Type:	SA				.00	.00	55,723.00	55,723.00	55,723.00	55,723.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**TC**	**Appropriation**	**89X0240.91**					
BNR Code	**820101000**	**Budget Ref**								
	AL90	FLUM1AL67370	0000		.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
			IWO - OBS AL90 Cost AL90							
Total Program Task:					.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
Total Budget Ref:					.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
Total BNR:	820101000				.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
Total BNR Control:	820101000				.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
Total Program:	82				.00	.00	180,000.00	180,000.00	180,000.00	180,000.00
Total Fund Type:	TC				.00	.00	180,000.00	180,000.00	180,000.00	180,000.00

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ontract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		**Fund Type**	**TE**	**Appropriation**	**89X0242.91**					
BNR Code 820101000 Budget Ref										
	ID90	FLURL900011	0000		.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
IWO CLOSEOUT With Idaho										
Total Program Task:					.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
Total Budget Ref:					.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
Total BNR:	820101000				.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
Total BNR Control:	820101000				.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
Total Program:	82				.00	.00	-37,626.77	-37,626.77	-37,626.77	-37,626.77
BNR Code EW02J1SC1 Budget Ref										
DSRLSC01			0000		.00	.00	325,000.00	325,000.00	325,000.00	325,000.00
$325K for PS&RPP										
Total Program Task: ADSRLSC01					.00	.00	325,000.00	325,000.00	325,000.00	325,000.00
Total Budget Ref:					.00	.00	325,000.00	325,000.00	325,000.00	325,000.00
Total BNR:	EW02J1SC1				.00	.00	325,000.00	325,000.00	325,000.00	325,000.00
BNR Code EW02J1SS1 Budget Ref										
DSRLSS01			0000		.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Initial funding is provided for PNNL activities which were included in the former PBS RLST01.										
Total Program Task: ADSRLSS01					.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Budget Ref:					.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
Total BNR:	EW02J1SS1				.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
BNR Code EW02MM06A Budget Ref										
DSRL7601			0000		.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
CR funding for Nov AFP.										

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Total Program Task: ADSRL7601					.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Budget Ref:					.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
Total BNR:	EW02MM06A				.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
Total BNR Control:	EW0200000				.00	.00	427,000.00	427,000.00	427,000.00	427,000.00
3NR Code EW1001203 Budget Ref										
)SRL1000PD			RPR2		.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Reference email from Lance Vickerman to Marj Crawford on 10/30/01.										
Total Program Task: ADSRL1000PD					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Budget Ref:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR:	EW1001203				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
3NR Code EW1001206 Budget Ref										
)SRL1000PD			OPY2		.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
Reference email from Lance Vickerman to Marj Crawford on 10/30/01.										
)SRL1000PD			RPY2		.00	.00	14,000.00	14,000.00	14,000.00	14,000.00
Reference email from Lance Vickerman to Marj Crawford on 10/30/01.										
Total Program Task: ADSRL1000PD					.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
Total Budget Ref:					.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
Total BNR:	EW1001206				.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
3NR Code EW1001207 Budget Ref										
)SRL1000PD			OPL2		.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
Reference email from Lance Vickerman to Patti Olson on 10/30/01.										
)SRL1000PD			RPL2		.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
Reference email from Lance Vickerman to Marj Crawford on 10/30/01.										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL1000PD					.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
Total Budget Ref:					.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
Total BNR:		EW1001207			.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
BNR Code EW1001209 Budget Ref										
DSRL1000SS			RGST		.00	.00	-19,969.56	-19,969.56	-19,969.56	-19,969.56
Withdrawal of funding to reallocate to other resources, per program managers										
Total Program Task: ADSRL1000SS					.00	.00	-19,969.56	-19,969.56	-19,969.56	-19,969.56
Total Budget Ref:					.00	.00	-19,969.56	-19,969.56	-19,969.56	-19,969.56
Total BNR:		EW1001209			.00	.00	-19,969.56	-19,969.56	-19,969.56	-19,969.56
Total BNR Control:		EW1000000			.00	.00	27,030.44	27,030.44	27,030.44	27,030.44
BNR Code EW4010000 Budget Ref										
DSRL01C321			0000		.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
See approved TTP										
Total Program Task: ADSRL01C321					.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
DSRL30C321			0000		.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
See signed TTP										
Total Program Task: ADSRL30C321					.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
DSRL30SS10			0000		.00	.00	7,600.00	7,600.00	7,600.00	7,600.00
See signed TTP										
Total Program Task: ADSRL30SS10					.00	.00	7,600.00	7,600.00	7,600.00	7,600.00
DSRL30WT21			0000		.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
See signed TTP										
Total Program Task: ADSRL30WT21					.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
DSRL31CC11			0000		.00	.00	8,000.00	8,000.00	8,000.00	8,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			See signed TTP							
Total Program Task: ADSRL31CC11					.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
DSRL31NM11			0000		.00	.00	28,800.00	28,800.00	28,800.00	28,800.00
			See signed TTP							
Total Program Task: ADSRL31NM11					.00	.00	28,800.00	28,800.00	28,800.00	28,800.00
DSRL31NM12			0000		.00	.00	14,000.00	14,000.00	14,000.00	14,000.00
			See signed TTP							
Total Program Task: ADSRL31NM12					.00	.00	14,000.00	14,000.00	14,000.00	14,000.00
DSRL31NM13			0000		.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
			See signed TTP							
Total Program Task: ADSRL31NM13					.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
DSRL31SS20			0000		.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
			See signed TTP							
Total Program Task: ADSRL31SS20					.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
DSRL31SS31			0000		.00	.00	34,000.00	34,000.00	34,000.00	34,000.00
			See signed TTP							
Total Program Task: ADSRL31SS31					.00	.00	34,000.00	34,000.00	34,000.00	34,000.00
DSRL31WT21			0000		.00	.00	42,960.00	42,960.00	42,960.00	42,960.00
			See signed TTP							
Total Program Task: ADSRL31WT21					.00	.00	42,960.00	42,960.00	42,960.00	42,960.00
DSRL32NM41			0000		.00	.00	29,200.00	29,200.00	29,200.00	29,200.00
			See signed TTP							

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRL32NM41					.00	.00	29,200.00	29,200.00	29,200.00	29,200.00
DSRL35C223			0000		.00	.00	32,000.00	32,000.00	32,000.00	32,000.00
			See signed TTP							
Total Program Task: ADSRL35C223					.00	.00	32,000.00	32,000.00	32,000.00	32,000.00
DSRL36WT11			0000		.00	.00	204,000.00	204,000.00	204,000.00	204,000.00
			See signed TTP							
Total Program Task: ADSRL36WT11					.00	.00	204,000.00	204,000.00	204,000.00	204,000.00
DSRL36WT41			0000		.00	.00	11,280.00	11,280.00	11,280.00	11,280.00
			See signed TTP							
Total Program Task: ADSRL36WT41					.00	.00	11,280.00	11,280.00	11,280.00	11,280.00
DSRL36WT51			0000		.00	.00	82,400.00	82,400.00	82,400.00	82,400.00
			See signed TTP							
Total Program Task: ADSRL36WT51					.00	.00	82,400.00	82,400.00	82,400.00	82,400.00
DSRL37C131			0000		.00	.00	48,000.00	48,000.00	48,000.00	48,000.00
			See signed TTP							
Total Program Task: ADSRL37C131					.00	.00	48,000.00	48,000.00	48,000.00	48,000.00
DSRL37WT31			0000		.00	.00	124,400.00	124,400.00	124,400.00	124,400.00
			See signed TTP							
Total Program Task: ADSRL37WT31					.00	.00	124,400.00	124,400.00	124,400.00	124,400.00
DSRL38C111			0000		.00	.00	9,920.00	9,920.00	9,920.00	9,920.00
			See signed TTP							
Total Program Task: ADSRL38C111					.00	.00	9,920.00	9,920.00	9,920.00	9,920.00
Total Budget Ref:					.00	.00	742,560.00	742,560.00	742,560.00	742,560.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		EW4010000			.00	.00	742,560.00	742,560.00	742,560.00	742,560.00
BNR Code EW4040000 Budget Ref										
DSRL01TA21			0000		.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
			Initial allotment							
Total Program Task: ADSRL01TA21					.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
DSRL06PS01			0000		.00	.00	46,400.00	46,400.00	46,400.00	46,400.00
			See signed TTP							
Total Program Task: ADSRL06PS01					.00	.00	46,400.00	46,400.00	46,400.00	46,400.00
DSRL38T131			0000		.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
			See signed TTP							
Total Program Task: ADSRL38T131					.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Budget Ref:					.00	.00	65,400.00	65,400.00	65,400.00	65,400.00
Total BNR:		EW4040000			.00	.00	65,400.00	65,400.00	65,400.00	65,400.00
BNR Code EW4090100 Budget Ref										
DSRL09SP21			0000		.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
			See signed TTP							
Total Program Task: ADSRL09SP21					.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
DSRL37SP22			0000		.00	.00	75,200.00	75,200.00	75,200.00	75,200.00
			See signed TTP							
Total Program Task: ADSRL37SP22					.00	.00	75,200.00	75,200.00	75,200.00	75,200.00
DSRL37SP23			0000		.00	.00	33,600.00	33,600.00	33,600.00	33,600.00
			See signed TTP							
Total Program Task: ADSRL37SP23					.00	.00	33,600.00	33,600.00	33,600.00	33,600.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
DSRL38SP24			0000		.00	.00	177,600.00	177,600.00	177,600.00	177,600.00
			See signed TTP							
Total Program Task: ADSRL38SP24					.00	.00	177,600.00	177,600.00	177,600.00	177,600.00
DSRL39SP25			0000		.00	.00	203,200.00	203,200.00	203,200.00	203,200.00
			See signed TTP							
Total Program Task: ADSRL39SP25					.00	.00	203,200.00	203,200.00	203,200.00	203,200.00
Total Budget Ref:					.00	.00	497,600.00	497,600.00	497,600.00	497,600.00
Total BNR:		EW4090100			.00	.00	497,600.00	497,600.00	497,600.00	497,600.00
Total BNR Control:		EW4000000			.00	.00	1,305,560.00	1,305,560.00	1,305,560.00	1,305,560.00
Total Program:		EW			.00	.00	1,759,590.44	1,759,590.44	1,759,590.44	1,759,590.44
3NR Code FS3002000 Budget Ref										
DSRLSSD			0000		.00	.00	47,704.00	47,704.00	47,704.00	47,704.00
			Security Systems							
Total Program Task: ADSRLSSD					.00	.00	47,704.00	47,704.00	47,704.00	47,704.00
Total Budget Ref:					.00	.00	47,704.00	47,704.00	47,704.00	47,704.00
Total BNR:		FS3002000			.00	.00	47,704.00	47,704.00	47,704.00	47,704.00
3NR Code FS3004000 Budget Ref										
DSRLSSD			0000		.00	.00	252,152.00	252,152.00	252,152.00	252,152.00
			Information Security							
Total Program Task: ADSRLSSD					.00	.00	252,152.00	252,152.00	252,152.00	252,152.00
Total Budget Ref:					.00	.00	252,152.00	252,152.00	252,152.00	252,152.00
Total BNR:		FS3004000			.00	.00	252,152.00	252,152.00	252,152.00	252,152.00
3NR Code FS3005000 Budget Ref										
DSRLSSD			0000		.00	.00	129,483.00	129,483.00	129,483.00	129,483.00
			Cyber Security							

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task: ADSRLSSD					.00	.00	129,483.00	129,483.00	129,483.00	129,483.00
Total Budget Ref:					.00	.00	129,483.00	129,483.00	129,483.00	129,483.00
Total BNR:	FS3005000				.00	.00	129,483.00	129,483.00	129,483.00	129,483.00
BNR Code FS3006000 Budget Ref										
DSRLSSD			0000		.00	.00	115,853.00	115,853.00	115,853.00	115,853.00
			Personnel Security							
Total Program Task: ADSRLSSD					.00	.00	115,853.00	115,853.00	115,853.00	115,853.00
Total Budget Ref:					.00	.00	115,853.00	115,853.00	115,853.00	115,853.00
Total BNR:	FS3006000				.00	.00	115,853.00	115,853.00	115,853.00	115,853.00
BNR Code FS3007000 Budget Ref										
DSRLSSD			0000		.00	.00	34,075.00	34,075.00	34,075.00	34,075.00
			Material Control and Accountability							
Total Program Task: ADSRLSSD					.00	.00	34,075.00	34,075.00	34,075.00	34,075.00
Total Budget Ref:					.00	.00	34,075.00	34,075.00	34,075.00	34,075.00
Total BNR:	FS3007000				.00	.00	34,075.00	34,075.00	34,075.00	34,075.00
BNR Code FS3009000 Budget Ref										
DSRLSSD			0000		.00	.00	102,224.00	102,224.00	102,224.00	102,224.00
			Program Management							
Total Program Task: ADSRLSSD					.00	.00	102,224.00	102,224.00	102,224.00	102,224.00
Total Budget Ref:					.00	.00	102,224.00	102,224.00	102,224.00	102,224.00
Total BNR:	FS3009000				.00	.00	102,224.00	102,224.00	102,224.00	102,224.00
Total BNR Control:	FS3000000				.00	.00	681,491.00	681,491.00	681,491.00	681,491.00
Total Program:	FS				.00	.00	681,491.00	681,491.00	681,491.00	681,491.00
Total Fund Type:	TE				.00	.00	2,403,454.67	2,403,454.67	2,403,454.67	2,403,454.67

ontract: RL01830

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Fin Plan	**RL**	**Fund Type**	**TF**	**Appropriation**	**89X0243.91**					
BNR Code	**CN0401000**	**Budget Ref**								
			0000		.00	.00	49,500.00	49,500.00	49,500.00	49,500.00
			Supports WAS CN04initialwas1 dtd 10/2/01							
Total Program Task:					.00	.00	49,500.00	49,500.00	49,500.00	49,500.00
Total Budget Ref:					.00	.00	49,500.00	49,500.00	49,500.00	49,500.00
Total BNR:	CN0401000				.00	.00	49,500.00	49,500.00	49,500.00	49,500.00
BNR Code	**CN0402000**	**Budget Ref**								
			0000		.00	.00	20,000.00	20,000.00	20,000.00	20,000.00
			Supports WAS CN04initialwas1							
Total Program Task:					.00	.00	20,000.00	20,000.00	20,000.00	20,000.00
Total Budget Ref:					.00	.00	20,000.00	20,000.00	20,000.00	20,000.00
Total BNR:	CN0402000				.00	.00	20,000.00	20,000.00	20,000.00	20,000.00
BNR Code	**CN0403000**	**Budget Ref**								
			0000		.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
			Supports WAS CN04initialwas1 dtd 10/2/01 at ~11%							
Total Program Task:					.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
Total Budget Ref:					.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
Total BNR:	CN0403000				.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
BNR Code	**CN0406000**	**Budget Ref**								
			0000		.00	.00	302,000.00	302,000.00	302,000.00	302,000.00
			Supports WAS CN04initialwas1 dtd 10/2/01 at ~11%							
Total Program Task:					.00	.00	302,000.00	302,000.00	302,000.00	302,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	.00	302,000.00	302,000.00	302,000.00	302,000.00
Total BNR:		CN0406000			.00	.00	302,000.00	302,000.00	302,000.00	302,000.00
BNR Code CN0410000 Budget Ref										
			0000		.00	.00	385,000.00	385,000.00	385,000.00	385,000.00
Supports WAS CN04initialwas1 dtd 10/2/01 at 11%										
Total Program Task:					.00	.00	385,000.00	385,000.00	385,000.00	385,000.00
Total Budget Ref:					.00	.00	385,000.00	385,000.00	385,000.00	385,000.00
Total BNR:		CN0410000			.00	.00	385,000.00	385,000.00	385,000.00	385,000.00
BNR Code CN0411000 Budget Ref										
			0000		.00	.00	115,000.00	115,000.00	115,000.00	115,000.00
Supports WAS CN04initialwas1										
Total Program Task:					.00	.00	115,000.00	115,000.00	115,000.00	115,000.00
Total Budget Ref:					.00	.00	115,000.00	115,000.00	115,000.00	115,000.00
Total BNR:		CN0411000			.00	.00	115,000.00	115,000.00	115,000.00	115,000.00
Total BNR Control:		CN0000000			.00	.00	926,500.00	926,500.00	926,500.00	926,500.00
Total Program:		CN			.00	.00	926,500.00	926,500.00	926,500.00	926,500.00
BNR Code GD0503050 Budget Ref										
			0000		.00	.00	184,647.00	184,647.00	184,647.00	184,647.00
Information Security Resource Center										
Total Program Task:					.00	.00	184,647.00	184,647.00	184,647.00	184,647.00
Total Budget Ref:					.00	.00	184,647.00	184,647.00	184,647.00	184,647.00
Total BNR:		GD0503050			.00	.00	184,647.00	184,647.00	184,647.00	184,647.00
BNR Code GD0508030 Budget Ref										
			0000		.00	.00	92,323.00	92,323.00	92,323.00	92,323.00
Field Operations Division Technical Assistance, Technical Support to Office of Director, Policy Division										

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Total Program Task:					.00	.00	92,323.00	92,323.00	92,323.00	92,323.00
Total Budget Ref:					.00	.00	92,323.00	92,323.00	92,323.00	92,323.00
Total BNR:		GD0508030			.00	.00	92,323.00	92,323.00	92,323.00	92,323.00
BNR Code GD0508060 Budget Ref										
			0000		.00	.00	92,208.00	92,208.00	92,208.00	92,208.00
			Technical Support for Office of Foreign Visits and Assignments							
Total Program Task:					.00	.00	92,208.00	92,208.00	92,208.00	92,208.00
Total Budget Ref:					.00	.00	92,208.00	92,208.00	92,208.00	92,208.00
Total BNR:		GD0508060			.00	.00	92,208.00	92,208.00	92,208.00	92,208.00
BNR Code GD0509000 Budget Ref										
			0000		.00	.00	40,341.00	40,341.00	40,341.00	40,341.00
			Vulnerability and Risk Analysis Program							
Total Program Task:					.00	.00	40,341.00	40,341.00	40,341.00	40,341.00
Total Budget Ref:					.00	.00	40,341.00	40,341.00	40,341.00	40,341.00
Total BNR:		GD0509000			.00	.00	40,341.00	40,341.00	40,341.00	40,341.00
BNR Code GD0604040 Budget Ref										
			0000		.00	.00	34,924.00	34,924.00	34,924.00	34,924.00
			Electronic File Beacon							
Total Program Task:					.00	.00	34,924.00	34,924.00	34,924.00	34,924.00
Total Budget Ref:					.00	.00	34,924.00	34,924.00	34,924.00	34,924.00
Total BNR:		GD0604040			.00	.00	34,924.00	34,924.00	34,924.00	34,924.00
BNR Code GD0605030 Budget Ref										
			0000		.00	.00	20,170.00	20,170.00	20,170.00	20,170.00
			RF Tagging Technologies							

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	.00	20,170.00	20,170.00	20,170.00	20,170.00
Total Budget Ref:					.00	.00	20,170.00	20,170.00	20,170.00	20,170.00
Total BNR:		GD0605030			.00	.00	20,170.00	20,170.00	20,170.00	20,170.00
Total BNR Control:		GD0000000			.00	.00	464,613.00	464,613.00	464,613.00	464,613.00
Total Program:		GD			.00	.00	464,613.00	464,613.00	464,613.00	464,613.00
BNR Code	**GH0300000**	**Budget Ref**								
			0000		.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
			DISS Technical Support							
Total Program Task:					.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
Total Budget Ref:					.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
Total BNR:		GH0300000			.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
Total BNR Control:		GH0000000			.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
Total Program:		GH			.00	.00	2,882.00	2,882.00	2,882.00	2,882.00
Total Fund Type:		TF			.00	.00	1,393,995.00	1,393,995.00	1,393,995.00	1,393,995.00

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Fin Plan	**RL**	**Fund Type**	**TH**	**Appropriation**	**89X0244.91**					
BNR Code	**820101000**	**Budget Ref**								
	NV90	FLUPNLTH214	0000		.00	.00	228.00	228.00	228.00	228.00
			IWO Obs NV90 Cost NVK0							
Total Program Task:					.00	.00	228.00	228.00	228.00	228.00
Total Budget Ref:					.00	.00	228.00	228.00	228.00	228.00
Total BNR:	820101000				.00	.00	228.00	228.00	228.00	228.00
Total BNR Control:	820101000				.00	.00	228.00	228.00	228.00	228.00
Total Program:	82				.00	.00	228.00	228.00	228.00	228.00
Total Fund Type:	TH				.00	.00	228.00	228.00	228.00	228.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		**Fund Type**	**WA**	**Appropriation**	**89X0222.91**					
BNR Code AT6010501 Budget Ref										
			0000		.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
			Supports WAS ATRL482 dtd 9/17/01							
Total Program Task:					.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
Total Budget Ref:					.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
Total BNR:	AT6010501				.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
BNR Code AT6020100 Budget Ref										
			0000		.00	.00	108,220.00	108,220.00	108,220.00	108,220.00
			Supports WAS RL482 dtd 9/17/01							
Total Program Task:					.00	.00	108,220.00	108,220.00	108,220.00	108,220.00
Total Budget Ref:					.00	.00	108,220.00	108,220.00	108,220.00	108,220.00
			0000		.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
			Supports WAS ATRL482 dtd 9/17/01							
Total Program Task:					.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Budget Ref:	EQU				.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
Total BNR:	AT6020100				.00	.00	113,220.00	113,220.00	113,220.00	113,220.00
Total BNR Control:	AT0000000				.00	.00	121,220.00	121,220.00	121,220.00	121,220.00
Total Program:	AT				.00	.00	121,220.00	121,220.00	121,220.00	121,220.00
BNR Code KC0201010 Budget Ref										
			0000		.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
Total Budget Ref:					.00	.00	36,000.00	36,000.00	36,000.00	36,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	.00	28,459.00	28,459.00	28,459.00	28,459.00
			Equipment needs							
Total Program Task:					.00	.00	28,459.00	28,459.00	28,459.00	28,459.00
Total Budget Ref:	EQU				.00	.00	28,459.00	28,459.00	28,459.00	28,459.00
Total BNR:	KC0201010				.00	.00	64,459.00	64,459.00	64,459.00	64,459.00
BNR Code KC0201020 Budget Ref										
			0000		.00	.00	170,000.00	170,000.00	170,000.00	170,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	170,000.00	170,000.00	170,000.00	170,000.00
Total Budget Ref:					.00	.00	170,000.00	170,000.00	170,000.00	170,000.00
Total BNR:	KC0201020				.00	.00	170,000.00	170,000.00	170,000.00	170,000.00
BNR Code KC0201050 Budget Ref										
			0000		.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Budget Ref:					.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
Total BNR:	KC0201050				.00	.00	40,000.00	40,000.00	40,000.00	40,000.00
BNR Code KC0202020 Budget Ref										
			0000		.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Budget Ref:					.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
Total BNR:	KC0202020				.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
BNR Code KC0203010 Budget Ref										

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total Budget Ref:					.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total BNR:	KC0203010				.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
Total BNR Control:	KC0200000				.00	.00	293,459.00	293,459.00	293,459.00	293,459.00
3NR Code KC0301020 Budget Ref										
			0000		.00	.00	380,000.00	380,000.00	380,000.00	380,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	380,000.00	380,000.00	380,000.00	380,000.00
Total Budget Ref:					.00	.00	380,000.00	380,000.00	380,000.00	380,000.00
Total BNR:	KC0301020				.00	.00	380,000.00	380,000.00	380,000.00	380,000.00
3NR Code KC0302010 Budget Ref										
			0000		.00	.00	92,000.00	92,000.00	92,000.00	92,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	92,000.00	92,000.00	92,000.00	92,000.00
Total Budget Ref:					.00	.00	92,000.00	92,000.00	92,000.00	92,000.00
Total BNR:	KC0302010				.00	.00	92,000.00	92,000.00	92,000.00	92,000.00
3NR Code KC0302020 Budget Ref										
			0000		.00	.00	82,661.00	82,661.00	82,661.00	82,661.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	82,661.00	82,661.00	82,661.00	82,661.00
Total Budget Ref:					.00	.00	82,661.00	82,661.00	82,661.00	82,661.00
Total BNR:	KC0302020				.00	.00	82,661.00	82,661.00	82,661.00	82,661.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		KC0300000			.00	.00	554,661.00	554,661.00	554,661.00	554,661.00
BNR Code	**KC0401010**	**Budget Ref**								
			0000		.00	.00	11,000.00	11,000.00	11,000.00	11,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	11,000.00	11,000.00	11,000.00	11,000.00
Total Budget Ref:					.00	.00	11,000.00	11,000.00	11,000.00	11,000.00
Total BNR:		KC0401010			.00	.00	11,000.00	11,000.00	11,000.00	11,000.00
BNR Code	**KC0401060**	**Budget Ref**								
			0000		.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
Total Budget Ref:					.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
Total BNR:		KC0401060			.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
BNR Code	**KC0403020**	**Budget Ref**								
			0000		.00	.00	65,337.00	65,337.00	65,337.00	65,337.00
			Supports WAS KCRL482 dtd 9/12/01							
Total Program Task:					.00	.00	65,337.00	65,337.00	65,337.00	65,337.00
Total Budget Ref:					.00	.00	65,337.00	65,337.00	65,337.00	65,337.00
Total BNR:		KC0403020			.00	.00	65,337.00	65,337.00	65,337.00	65,337.00
Total BNR Control:		KC0400000			.00	.00	82,337.00	82,337.00	82,337.00	82,337.00
Total Program:		KC			.00	.00	930,457.00	930,457.00	930,457.00	930,457.00
BNR Code	**KD0100000**	**Budget Ref**								
			0000		.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
			Supports WAS KDRL482 dtd 9/12/01							

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
Total Budget Ref:					.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
Total BNR:		KD0100000			.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
Total BNR Control:		KD0000000			.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
Total Program:		KD			.00	.00	22,344.00	22,344.00	22,344.00	22,344.00
BNR Code	**KJ0101010**	**Budget Ref**								
			0000		.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
			Supports WAS KDRL482 dtd 9/14/01 $25K							
Total Program Task:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Budget Ref:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR:		KJ0101010			.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
BNR Code	**KJ0101030**	**Budget Ref**								
			0000		.00	.00	183,000.00	183,000.00	183,000.00	183,000.00
			Supports WAS KJRL482 dtd 9/14/01 $183K							
Total Program Task:					.00	.00	183,000.00	183,000.00	183,000.00	183,000.00
Total Budget Ref:					.00	.00	183,000.00	183,000.00	183,000.00	183,000.00
Total BNR:		KJ0101030			.00	.00	183,000.00	183,000.00	183,000.00	183,000.00
BNR Code	**KJ0102000**	**Budget Ref**								
			0000		.00	.00	111,000.00	111,000.00	111,000.00	111,000.00
			Supports WAS KJRL482 dtd 9/14/01 $111K							
Total Program Task:					.00	.00	111,000.00	111,000.00	111,000.00	111,000.00
Total Budget Ref:					.00	.00	111,000.00	111,000.00	111,000.00	111,000.00
Total BNR:		KJ0102000			.00	.00	111,000.00	111,000.00	111,000.00	111,000.00
BNR Code	**KJ0200000**	**Budget Ref**								
			0000		.00	.00	8,943.00	8,943.00	8,943.00	8,943.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			Supports WAS KJRL482 dtd 9/14/01 $8,943							
Total Program Task:					.00	.00	8,943.00	8,943.00	8,943.00	8,943.00
Total Budget Ref:					.00	.00	8,943.00	8,943.00	8,943.00	8,943.00
Total BNR:	KJ0200000				.00	.00	8,943.00	8,943.00	8,943.00	8,943.00
Total BNR Control:	KJ0000000				.00	.00	327,943.00	327,943.00	327,943.00	327,943.00
Total Program:	KJ				.00	.00	327,943.00	327,943.00	327,943.00	327,943.00
3NR Code KP1101010 Budget Ref										
			0000		.00	.00	115,720.00	115,720.00	115,720.00	115,720.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	115,720.00	115,720.00	115,720.00	115,720.00
Total Budget Ref:					.00	.00	115,720.00	115,720.00	115,720.00	115,720.00
Total BNR:	KP1101010				.00	.00	115,720.00	115,720.00	115,720.00	115,720.00
3NR Code KP1102010 Budget Ref										
			0000		.00	.00	265,672.00	265,672.00	265,672.00	265,672.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	265,672.00	265,672.00	265,672.00	265,672.00
Total Budget Ref:					.00	.00	265,672.00	265,672.00	265,672.00	265,672.00
Total BNR:	KP1102010				.00	.00	265,672.00	265,672.00	265,672.00	265,672.00
3NR Code KP1102020 Budget Ref										
			0000		.00	.00	146,520.00	146,520.00	146,520.00	146,520.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	146,520.00	146,520.00	146,520.00	146,520.00
Total Budget Ref:					.00	.00	146,520.00	146,520.00	146,520.00	146,520.00
Total BNR:	KP1102020				.00	.00	146,520.00	146,520.00	146,520.00	146,520.00

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Mod Num: A348 FY: 2002

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code KP1201010 Budget Ref										
			0000		.00	.00	99,000.00	99,000.00	99,000.00	99,000.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	99,000.00	99,000.00	99,000.00	99,000.00
Total Budget Ref:					.00	.00	99,000.00	99,000.00	99,000.00	99,000.00
Total BNR:	KP1201010				.00	.00	99,000.00	99,000.00	99,000.00	99,000.00
BNR Code KP1201030 Budget Ref										
			0000		.00	.00	900,000.00	900,000.00	900,000.00	900,000.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	900,000.00	900,000.00	900,000.00	900,000.00
Total Budget Ref:					.00	.00	900,000.00	900,000.00	900,000.00	900,000.00
Total BNR:	KP1201030				.00	.00	900,000.00	900,000.00	900,000.00	900,000.00
BNR Code KP1202010 Budget Ref										
			0000		.00	.00	229,000.00	229,000.00	229,000.00	229,000.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	229,000.00	229,000.00	229,000.00	229,000.00
Total Budget Ref:					.00	.00	229,000.00	229,000.00	229,000.00	229,000.00
Total BNR:	KP1202010				.00	.00	229,000.00	229,000.00	229,000.00	229,000.00
BNR Code KP1202020 Budget Ref										
			0000		.00	.00	83,600.00	83,600.00	83,600.00	83,600.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	83,600.00	83,600.00	83,600.00	83,600.00
Total Budget Ref:					.00	.00	83,600.00	83,600.00	83,600.00	83,600.00
Total BNR:	KP1202020				.00	.00	83,600.00	83,600.00	83,600.00	83,600.00

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code KP1204020 Budget Ref										
			0000		.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
Supports WAS KPRL482 dtd 9/12/01										
Total Program Task:					.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
Total Budget Ref:					.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
Total BNR:	KP1204020				.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
BNR Code KP1301010 Budget Ref										
			0000		.00	.00	375,000.00	375,000.00	375,000.00	375,000.00
Supports WAS KPRL482 dtd 9/12/01										
Total Program Task:					.00	.00	375,000.00	375,000.00	375,000.00	375,000.00
Total Budget Ref:					.00	.00	375,000.00	375,000.00	375,000.00	375,000.00
Total BNR:	KP1301010				.00	.00	375,000.00	375,000.00	375,000.00	375,000.00
BNR Code KP1301030 Budget Ref										
			0000		.00	.00	2,805,000.00	2,805,000.00	2,805,000.00	2,805,000.00
Supports WAS KPRL482 dtd 9/12/01										
Total Program Task:					.00	.00	2,805,000.00	2,805,000.00	2,805,000.00	2,805,000.00
Total Budget Ref:					.00	.00	2,805,000.00	2,805,000.00	2,805,000.00	2,805,000.00
Total BNR:	KP1301030				.00	.00	2,805,000.00	2,805,000.00	2,805,000.00	2,805,000.00
BNR Code KP1301050 Budget Ref										
			0000		.00	.00	106,000.00	106,000.00	106,000.00	106,000.00
Supports WAS KPRL482 dtd 9/12/01										
Total Program Task:					.00	.00	106,000.00	106,000.00	106,000.00	106,000.00
Total Budget Ref:					.00	.00	106,000.00	106,000.00	106,000.00	106,000.00
Total BNR:	KP1301050				.00	.00	106,000.00	106,000.00	106,000.00	106,000.00

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Program Task / BNR Code	OPI	Local Proj Order / Budget Ref	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	KP1402010		0000		.00	.00	52,800.00	52,800.00	52,800.00	52,800.00
			Supports WAS KPRL482 dtd 9/12/01							
Total Program Task:					.00	.00	52,800.00	52,800.00	52,800.00	52,800.00
Total Budget Ref:					.00	.00	52,800.00	52,800.00	52,800.00	52,800.00
Total BNR:	KP1402010				.00	.00	52,800.00	52,800.00	52,800.00	52,800.00
Total BNR Control:	KP0000000				.00	.00	5,233,312.00	5,233,312.00	5,233,312.00	5,233,312.00
Total Program:	KP				.00	.00	5,233,312.00	5,233,312.00	5,233,312.00	5,233,312.00
Total Fund Type:	WA				.00	.00	6,635,276.00	6,635,276.00	6,635,276.00	6,635,276.00

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YA	Appropriation	89X0224.91					
BNR Code 820101000 Budget Ref										
	OR90	FLUSZSG9922	0000		.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
			IWO Obs OR90 cost ORY0							
Total Program Task:					.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
Total Budget Ref:					.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
Total BNR:	820101000				.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
Total BNR Control:	820101000				.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
Total Program:	82				.00	.00	64,000.00	64,000.00	64,000.00	64,000.00
BNR Code EB2401000 Budget Ref										
			0000		.00	.00	45,533.00	45,533.00	45,533.00	45,533.00
			Supports WAS EB24132RL48 dtd 8/20/01 at $45,533							
Total Program Task:					.00	.00	45,533.00	45,533.00	45,533.00	45,533.00
Total Budget Ref:					.00	.00	45,533.00	45,533.00	45,533.00	45,533.00
Total BNR:	EB2401000				.00	.00	45,533.00	45,533.00	45,533.00	45,533.00
Total BNR Control:	EB2400000				.00	.00	45,533.00	45,533.00	45,533.00	45,533.00
BNR Code EB2700000 Budget Ref										
			0000		.00	.00	31,620.00	31,620.00	31,620.00	31,620.00
			Supports WAS EB2725252RL48 dtd 8/19/01							
Total Program Task:					.00	.00	31,620.00	31,620.00	31,620.00	31,620.00
Total Budget Ref:					.00	.00	31,620.00	31,620.00	31,620.00	31,620.00
Total BNR:	EB2700000				.00	.00	31,620.00	31,620.00	31,620.00	31,620.00
Total BNR Control:	EB2700000				.00	.00	31,620.00	31,620.00	31,620.00	31,620.00
BNR Code EB5005000 Budget Ref										
			0000		.00	.00	49,749.00	49,749.00	49,749.00	49,749.00

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Supports WAS EB50512RL48 dtd 8/21/01

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	.00	49,749.00	49,749.00	49,749.00	49,749.00
Total Budget Ref:					.00	.00	49,749.00	49,749.00	49,749.00	49,749.00
Total BNR:	EB5005000				.00	.00	49,749.00	49,749.00	49,749.00	49,749.00
Total BNR Control:	EB5005000				.00	.00	49,749.00	49,749.00	49,749.00	49,749.00
Total Program:	EB				.00	.00	126,902.00	126,902.00	126,902.00	126,902.00
Total Fund Type:	YA				.00	.00	190,902.00	190,902.00	190,902.00	190,902.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan RL		Fund Type	YN	Appropriation	89X0250.91					
BNR Code 820101000		Budget Ref								
	OH90	FLUPNNL1001	0000		.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
			IWO Obs OH90 cost OHB0							
Total Program Task:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Budget Ref:					.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR:	820101000				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total BNR Control:	820101000				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Program:	82				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Fund Type:	YN				.00	.00	25,000.00	25,000.00	25,000.00	25,000.00

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fin Plan:	RL				.00	.00	11,653,018.22	11,653,018.22	11,653,018.22	11,653,018.22
Total CID:	RL01830				.00	.00	11,653,018.22	11,653,018.22	11,653,018.22	11,653,018.22

02-BUD-010

OCT 3 1 2001

Dr. L. J. Powell, Director
Pacific Northwest National Laboratory
Richland, Washington 99352

Dear Dr. Powell:

CONTRACT NO. DE-AC06-76RL01830 – TRANSMITTAL OF MODIFICATION A348 AND DISTRIBUTION OF OBLIGATION REPORT FOR PNNL

Transmitted herewith is the above subject modification A348, and distribution of obligation report. For your information and program implementation purposes, the attached detail is represented in cost level budget and reporting numbers and includes narrative explanation of changes. If you have any questions, please contact me, or your staff may contact John B. Sellards, RL Budget Division, on (509) 373-0664.

Sincerely,

ORIGINAL SIGNED BY:

Ronnie L. Dawson
Contracting Officer

BUD:JBS

Attachments:
1. Modification A348
2. Obligation Report for PNNL

bcc w/attachs:
bcc distribution per instructions provided to RLCC.

RECEIVED
NOV 0 1 2001
DOE RL/CCC

02-010_pnnl mod A348 ltr/jbs/jrg

Office >	BUD	BUD	BUD	FIN	LMD	PRO
Surname >	SELLARDS	HRUSKA	HERNDOBLER	GUZMAN	WILEY	DAWSON
Date >	10/31/01	10/31/01	10/31/01	10/31/01		10/31/01

(Please return to Julie Goldsmith 6-8669 A7-89/FED FAX 376-8038)

Document No. 31599