Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

02-BUD-0042

JAN 3 1 2002

Dr. L. J. Powell, Director
Pacific Northwest National Laboratory
Richland, Washington 99352

Dear Dr. Powell:

CONTRACT NO. DE-AC06-76RL01830 – TRANSMITTAL OF MODIFICATION A353 AND DISTRIBUTION OF OBLIGATION REPORT FOR PNNL

Transmitted herewith is the above subject modification A353, and distribution of obligation report. For your information and program implementation purposes, the attached detail is represented in cost level budget and reporting numbers and includes narrative explanation of changes. If you have any questions, please contact me, or your staff may contact John B. Sellards, RL Budget Division, on (509) 373-0664.

Sincerely,

Ronnie L. Dawson

Ronnie L. Dawson
Contracting Officer

BUD:JBS

Attachments:
1. Modification A353
2. Obligation Report for PNNL

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT	1. CONTRACT ID CODE	PAGE 1 OF PAGES 3

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. *(If applicable)*
A353	See Block 16C	06-02RL01830.004	

6. ISSUED BY CODE

U.S. Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

7. ADMINISTERED BY *(If other than Item 6)* CODE

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, city, county, state and zip code)*

Battelle Memorial Institute
Pacific Northwest Division
Richland, Benton, Washington 99352

CODE FACILITY CODE

(X)	
	9A. AMENDMENT OF SOLICITATION NO.
	9B. DATED *(SEE ITEM 11)*
x	10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-76RL01830
	10B. DATED *(SEE ITEM 13)* 12/30/64

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
x	D. OTHER *(Specify type of modification and authority)* I-70, Obligation of Funds

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

OBLIGATION NOTICE NO. 466

Pursuant to Paragraph (b) of Article B.2 of the Schedule of Contract DE-AC06-76RL01830, the amount obligated by DOE is hereby increased by $30,749,672.76 from $6,667,167,312.03 to $6,697,916,984.79.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*		16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*	
		Ronnie L. Dawson	
15B. CONTRACTOR/OFFEROR *(Signature of person authorized to sign)*	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA Ronnie L. Dawson *(Signature of Contracting Officer)*	16C. DATE SIGNED 1/31/02

FINAL

'ACIFIC NORTHWEST NATIONAL LABORATORY

:ontract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

he obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Operating Expenses

89X0213.91	.....$	8,200.00
89X0215.91	.....$	2,163,536.00
89X0222.91	.....$	1,122,337.00
89X0224.91	.....$	953,999.00
89X0224.92	.....$	62,993.36
89X0224.93	.....$	7,817,070.91-
89X0224.95	.....$	39,153.00
89X0228.91	.....$	52,678.00
89X0240.91	.....$	2,534,961.00
89X0240.93	.....$	7,195,225.44-
89X0242.91	.....$	21,916,980.03
89X0243.91	.....$	1,233,753.00-
89X0251.91	.....$	100,000.00
89X0309.91	.....$	18,070,873.00
89X5227.91	.....$	29,988.28-
Subtotal - Operating Expenses	....$	30,749,672.76
TOTAL OBLIGATIONS	.....$	30,749,672.76

ıe attached schedule identifies FY002 Obligation Authority.

FINAL

ACIFIC NORTHWEST NATIONAL LABORATORY

ɔntract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

ıe obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

ınds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this ·cmuent identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference ımber that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and rrent fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as dicated below:

CTIVITY	B&R NUMBER	FUNDING CONTROL POINT
ork for other fed. agencies	400000000	By each individual work order from requesting entity.
ork for commercial entities	600000000 650000000	By each individual work order from requesting entity.
ter-DOE work orders	820101000	By each individual work order from requesting entity.

ote: For modifications with a net change of $0.00, the modification reflects changes in distribution.

DOE F 4200.40
(10-01)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☒ Add ☐ Change	DE-AC06-76RLO1830	4353		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
02RLO1830.004	☒ Yes ☐ No		

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	Battelle Memorial Institute	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
1/31/02	1/31/02	1/31/02

25. E-GOVT	26. EPA PRODUCT	27. RECV. MAT. CLAUSES

28. DESCRIPTION OF WORK
Amendent to Change the Budget Authority to the Contract

29. GOVERNMENT SHARE	30. AWARDEE SHARE	31. TOTAL	32. B&R NO.	33. B&R DOLLARS
$30,749,672.76	0	$30,749,672.76	See Attachment	See Attachment

34. CICA 2
35. TYPE OF BUSINESS
36. TYPE OF AWARD
37. NO. OF OFFERORS A
38. SB SUBCONTRACT PLAN ☐ YES ☐ NO
39. SAFETY & HEALTH ☐ YES ☐ NO
40. COMP. SOL. PROC. L
41. WOMAN OWNED ☐ YES ☐ NO
42. LABOR STATUTE
43. COMP. EXM. AUTH. J
44. SUPP. SERV. ☐ YES ☐ NO
45. PRODUCT SRV. CODE
46. EXT. COMPETED D
47. HISPANIC INST. ☐ YES ☐ NO
48. NAIC
49. EXT. OF COMP.
50. COMMERCIAL ITEM ☐ YES ☐ NO
51. DIRECTED PROC. ☐ YES ☐ NO
52. SYNOPSIS 3
53. SB DEMO. PROGRAM ☐ YES ☐ NO
54. OSTI DEL.
55. TRADE COUNTRY
56. EMERGING SB ☐ YES ☐ NO
57. R&D ☐ YES ☐ NO
58. COGNIZANT DOE OFFICE
59. SIZE SB
60. GOVT. PROPERTY
61. CFAA
62. EMG. SB RES. AWARD ☐ YES ☐ NO
63. BUNDLING CONT. REQ. ☐ YES ☐ NO
64. HUBZONE SBC ☐ YES ☐ NO
65. HUBZONE PROG.
66. HUBZONE % DIFF.
67. SDB PROGRAM
68. SDB % DIFF
69. OTHER PREF. PROG.
70. EPACT ☐ YES ☒ NO
71. EPACT DOLLARS
72. PERF. BASED CTR. ☐ YES ☐ NO
73. VET. OWNED SB
74. MAC FAIR OPPORTUNITY
75. OTHER AGENCY CODE
76. F.A. DOD ACC
77. F.A. COMM. ITEM CTGY
78. F.A. REASON
79. F.A. CLINGER-COHEN

80. NEG. CODE
81. AWARD ADMIN. CODE
82. CONT. OFFICER CODE
83. TECH. REP. NAME
84. DELEGATED OFFICE
85. DELEGATION DATE
86. AWARD STATUS
87. RETIREMENT DATE
88. AWARD OFFICE
89. SENIOR INVESTIGATOR

90. DATE
91. DOLLARS
92. TEXT
93. NUMERIC
94. INTERNAL AWARD OFFICE USE

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File
Goldenrod - ADP Entry

Printed with soy ink on recycled paper

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY

Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 02RL01830.004
4. Change/Correction in Process? ☐ Yes ☒ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ☐ Yes ☐ No

6. Awardee Name: PNNL
6a. Division
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $30,749,672.76
9. Awardee Share
10. Total: $30,749,672.76
11. Total Funds This PR: $30,749,672.76
12. Name - Project Manager/Initiator: John B. Sellards
13. Signature: John B. Sellards
14. Date: 1/3/02
15. Office Code
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
☐ Cooperative Agreement
☐ Grant

19. Product/Service Code (Applies to Acquisition only)
20. CFDA (Applies to Assistance Only)
21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ☐ Yes ☐ No
36. Budget Period *(Applies to Assistance Awards Only)*

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Beitz, FIN
38. Signature
39. Date: 1/31/02

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, IMD
41. Signature
42. Date

43. For Initiating Office/Local Office Use

44. Type of Procurement Action (TPA) Code _____
45. Negotiator Code _____

46. Security. Will employees require security clearances for performance of this procurement? ☐ Yes ☐ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
☐ Yes ☐ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ☐ Yes ☐ No
If yes, see the Notice related to this item. Amount of EPACT funding _____

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY

Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolet

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 02RL01830.004
4. Change/Correction In Process? ☐ Yes ☒ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ☐ Yes ☐ No

6. Awardee Name: PNNL
6a. Division:
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $30,749,672.76
9. Awardee Share:
10. Total: $30,749,672.76
11. Total Funds This PR: $30,749,672.76
12. Name - Project Manager/Initiator: John B. Sellards
13. Signature: John B Sellards
14. Date: 1/3/02
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
☐ Cooperative Agreement
☐ Grant

19. Product/Service Code (Applies to Acquisition only)
20. CFDA (Applies to Assistance Only)
21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ☐ Yes ☐ No
36. Budget Period (Applies to Assistance Awards Only)

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited In Item 35 Are Available.

37. Name and Title: Laurette Beitz, FIN
38. Signature:
39. Date:

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Joe Wiley, IMD
41. Signature: Joe W Wiley
42. Date: 1/31/02

43. For Initiating Office/Local Office Use
44. Type of Procurement Action (TPA) Code
45. Negotiator Code

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☐ Yes ☐ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ☐ Yes ☐ No
If yes, see the Notice related to this item. Amount of EPACT funding

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A353 FY: 2002

FINAL

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**1Y**	**Appropriation**	**89X0224.95**					
BNR Code 650102000		**Budget Ref**								
		AGRCRADANO.186	0000		7,156.91	30,000.00	.00	30,000.00	37,156.91	37,156.91
		AGRCRADA	0000		.00	.00	39,153.00	39,153.00	39,153.00	39,153.00
		RE0047 Supp #1 PNNL # 43621								
Total Program Task:					7,156.91	30,000.00	39,153.00	69,153.00	76,309.91	76,309.91
Total Budget Ref:					7,156.91	30,000.00	39,153.00	69,153.00	76,309.91	76,309.91
Total BNR:	650102000				7,156.91	30,000.00	39,153.00	69,153.00	76,309.91	76,309.91
BNR Code 650103000		**Budget Ref**								
		AGRCRADA-00MUL	0000		45,614.04	48,543.69	.00	48,543.69	94,157.73	94,157.73
		AGRCRADA	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					45,614.04	48,543.69	.00	48,543.69	94,157.73	94,157.73
Total Budget Ref:					45,614.04	48,543.69	.00	48,543.69	94,157.73	94,157.73
Total BNR:	650103000				45,614.04	48,543.69	.00	48,543.69	94,157.73	94,157.73
Total BNR Control:	650000000				52,770.95	78,543.69	39,153.00	117,696.69	170,467.64	170,467.64
Total Program:	65				52,770.95	78,543.69	39,153.00	117,696.69	170,467.64	170,467.64
BNR Code 820201000		**Budget Ref**								
		RLD0	0000		-5,067.48	.00	.00	.00	-5,067.48	-5,067.48
Total Program Task:					-5,067.48	.00	.00	.00	-5,067.48	-5,067.48
Total Budget Ref:					-5,067.48	.00	.00	.00	-5,067.48	-5,067.48
Total BNR:	820201000				-5,067.48	.00	.00	.00	-5,067.48	-5,067.48
BNR Code 820202000		**Budget Ref**								
		RL90	0000		5,067.48	.00	.00	.00	5,067.48	5,067.48
Total Program Task:					5,067.48	.00	.00	.00	5,067.48	5,067.48
Total Budget Ref:					5,067.48	.00	.00	.00	5,067.48	5,067.48

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A353 FY: 2002

FINAL

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		820202000			5,067.48	.00	.00	.00	5,067.48	5,067.48
Total BNR Control:		820200000			.00	.00	.00	.00	.00	.00
Total Program:		82			.00	.00	.00	.00	.00	.00
Total Fund Type:		1Y			52,770.95	78,543.69	39,153.00	117,696.69	170,467.64	170,467.64

gram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
in Plan	RL	Fund Type	2Y	Appropriation	89X0224.92					
NR Code 600301020		Budget Ref								
		AGRPNL21764	0000		54,099.37	213,592.23	.00	213,592.23	267,691.60	267,691.60
Total Program Task:					54,099.37	213,592.23	.00	213,592.23	267,691.60	267,691.60
Total Budget Ref:					54,099.37	213,592.23	.00	213,592.23	267,691.60	267,691.60
Total BNR:	600301020				54,099.37	213,592.23	.00	213,592.23	267,691.60	267,691.60
NR Code 600303000		Budget Ref								
		AGRPNNL40420	0000		35,235.99	95,216.49	38,707.36	133,923.85	169,159.84	169,159.84
		RE0029 Supp #7 PNNL # 40420								
		AGR582-2-48644	0000		.00	.00	24,286.00	24,286.00	24,286.00	24,286.00
		RE0044 Supp #0 PNNL # 43245								
Total Program Task:					35,235.99	95,216.49	62,993.36	158,209.85	193,445.84	193,445.84
Total Budget Ref:					35,235.99	95,216.49	62,993.36	158,209.85	193,445.84	193,445.84
Total BNR:	600303000				35,235.99	95,216.49	62,993.36	158,209.85	193,445.84	193,445.84
NR Code 600306000		Budget Ref								
		AGRPNL12730	0000		15,266.30	.00	.00	.00	15,266.30	15,266.30
		AGRPNL14004	0000		5,306.25	.00	.00	.00	5,306.25	5,306.25
Total Program Task:					20,572.55	.00	.00	.00	20,572.55	20,572.55
Total Budget Ref:					20,572.55	.00	.00	.00	20,572.55	20,572.55
Total BNR:	600306000				20,572.55	.00	.00	.00	20,572.55	20,572.55
Total BNR Control:	600000000				109,907.91	308,808.72	62,993.36	371,802.08	481,709.99	481,709.99
Total Program:	60				109,907.91	308,808.72	62,993.36	371,802.08	481,709.99	481,709.99
Total Fund Type:	2Y				109,907.91	308,808.72	62,993.36	371,802.08	481,709.99	481,709.99

Approved Funding Program Plan

Mod Num: A353 FY: 2002

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**3T**	**Appropriation**	**89X0240.93**					
BNR Code	**400403109**	**Budget Ref**								
		AGRRAF277006700320000			.00	.00	.00	.00	.00	.00
	0302	AGRRAF277006700320000			.00	13,602.33	.00	13,602.33	13,602.33	13,602.33
	0302	AGRN12FY01000050	0000		.00	10,023.95	.00	10,023.95	10,023.95	10,023.95
	0302	AGRN12FY01000060	0000		.00	22,514.63	.00	22,514.63	22,514.63	22,514.63
	0302	AGRN12FY01000263	0000		.00	5,282.75	.00	5,282.75	5,282.75	5,282.75
	0302	AGRATC/DEEV-92-2	0000		.00	36,051.36	.00	36,051.36	36,051.36	36,051.36
	0302	AGRN12FY01000053	0000		.00	120,752.37	.00	120,752.37	120,752.37	120,752.37
	0302	AGRN12FY01000137	0000		.00	937,040.40	.00	937,040.40	937,040.40	937,040.40
	0302	AGRN12FY01000216	0000		.00	104,913.19	.00	104,913.19	104,913.19	104,913.19
	0302	AGRB448157	0000		.00	104,969.71	.00	104,969.71	104,969.71	104,969.71
	0303	AGROTIWC02250001	0000		.00	110,679.61	.00	110,679.61	110,679.61	110,679.61
	0302	AGRN12FY02000006	0000		.00	.00	450,000.00	450,000.00	450,000.00	450,000.00
		RD3246 Supp #15 PNNL 19442								
	0302	AGRN12FY02000027	0000		.00	408,000.00	.00	408,000.00	408,000.00	408,000.00
	0302	AGRDD0448382N000	0000		.00	.00	1,456,310.68	1,456,310.68	1,456,310.68	1,456,310.68
		RD4193 Supp # 00 PNNL #43105								
	0302	AGRN12FY02000008	0000		.00	.00	3,065,000.00	3,065,000.00	3,065,000.00	3,065,000.00
		RD3969 Supp #10 PNNL #40072								
Total Program Task:					.00	1,873,830.30	4,971,310.68	6,845,140.98	6,845,140.98	6,845,140.98
Total Budget Ref:					.00	1,873,830.30	4,971,310.68	6,845,140.98	6,845,140.98	6,845,140.98
Total BNR:	400403109				.00	1,873,830.30	4,971,310.68	6,845,140.98	6,845,140.98	6,845,140.98
BNR Code	**400403201**	**Budget Ref**								
	0381	AGR	0000		.00	33,995.29	.00	33,995.29	33,995.29	33,995.29
	0381	AGRW81EWF832396	0000		.00	93.25	.00	93.25	93.25	93.25
	0381	AGRW81EWF910601	0000		.00	34.79	.00	34.79	34.79	34.79
	0381	AGRW81EWF201685	0000		.00	.00	.00	.00	.00	.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

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FINAL

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
		RD4112 BNR s/b 400403209								
Total Program Task:					.00	34,123.33	.00	34,123.33	34,123.33	34,123.33
Total Budget Ref:					.00	34,123.33	.00	34,123.33	34,123.33	34,123.33
Total BNR:		400403201			.00	34,123.33	.00	34,123.33	34,123.33	34,123.33
BNR Code 400403209		**Budget Ref**								
		AGRW66QKZ11521720000			.00	.00	.00	.00	.00	.00
		AGRMOD 710601 0000			.00	.00	.00	.00	.00	.00
	0381	AGRW66QKZ11521720000			.00	41,397.14	.00	41,397.14	41,397.14	41,397.14
	0381	AGRE8597H002 0000			.00	1,675.78	.00	1,675.78	1,675.78	1,675.78
	0302	AGRMIPR0DJEABEN 0000			.00	.00	.00	.00	.00	.00
	0302	AGRMIPR0BDOE5A0 0000			.00	.00	.00	.00	.00	.00
	0302	AGRMIPR1CJEABEN 0000			.00	280,475.12	.00	280,475.12	280,475.12	280,475.12
	0381	AGRW31XNJ1191177 0000			.00	.00	.00	.00	.00	.00
	0301	AGRCA0ZKV0MPPD 0000			.00	25.92	.00	25.92	25.92	25.92
	0381	AGRW68SBV9055846 0000			.00	628.73	.00	628.73	628.73	628.73
	0381	AGRW66QKZ00069030000			.00	.00	.00	.00	.00	.00
	0302	AGRMIPRA-18002-01 0000			.00	10,922.92	.00	10,922.92	10,922.92	10,922.92
	0381	AGRW26GLG92646950000			.00	2,494.55	.00	2,494.55	2,494.55	2,494.55
	0381	AGRW66QKZ00048820000			.00	810.99	-810.99	.00	.00	.00
		RD3986 Supp #2 PNNL 40545 closeout								
	0381	AGRW66QKZ00200120000			.00	8,068.52	.00	8,068.52	8,068.52	8,068.52
	0381	AGRW66QKZ10805860000			.00	23,155.79	.00	23,155.79	23,155.79	23,155.79
	0381	AGRW66QKZ10432360000			.00	69,777.63	.00	69,777.63	69,777.63	69,777.63
	0381	AGRW66QKZ00200120000			.00	8,749.45	.00	8,749.45	8,749.45	8,749.45
	0381	AGRW66QKZ00200120000			.00	125.46	.00	125.46	125.46	125.46
	0381	AGRW81EWF008293 0000			.00	20.41	.00	20.41	20.41	20.41
	0381	AGRW81EWF107941 0000			.00	21,192.62	.00	21,192.62	21,192.62	21,192.62
	0302	AGRMIPR1EJESEEN50000			.00	629,179.37	.00	629,179.37	629,179.37	629,179.37
	0381	AGRW66QKZ02085380000			.00	24.69	-24.69	.00	.00	.00
		RD4049 Supp #2 PNNL 41367 closeout								

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0381	AGRW81EWF020977	0000		.00	139.42	-139.42	.00	.00	.00
		RD4050 Supp #2 PNNL 41338								
	0381	AGRW31XNJ0249930	0000		.00	163,868.74	.00	163,868.74	163,868.74	163,868.74
	0381	AGRW26HM4033448	0000		.00	1,890.55	.00	1,890.55	1,890.55	1,890.55
	0381	AGRW66QKZ10361670	000		.00	80,313.42	.00	80,313.42	80,313.42	80,313.42
	0381	AGRW66QKZ10876580	000		.00	144,563.05	.00	144,563.05	144,563.05	144,563.05
	0381	AGRW66QKZ10654390	000		.00	681.51	.00	681.51	681.51	681.51
	0381	AGRW81EWF105382	0000		.00	46,159.80	.00	46,159.80	46,159.80	46,159.80
	0381	AGRW66QKZ11310290	000		.00	1,775.15	.00	1,775.15	1,775.15	1,775.15
	0381	AGRW66QKZ11239580	000		.00	62,025.49	.00	62,025.49	62,025.49	62,025.49
	0301	AGRE01PAF2OSD01	0000		.00	60,665.41	.00	60,665.41	60,665.41	60,665.41
	0303	AGR4A0120101A5A	0000		.00	746.60	.00	746.60	746.60	746.60
	0303	AGRMIPR9HDOER01	0000		.00	12,618.96	.00	12,618.96	12,618.96	12,618.96
	0303	AGRMIPR1KDER402	0000		.00	198,052.90	.00	198,052.90	198,052.90	198,052.90
	0303	AGRMIPR9CJESEEN	0000		.00	6,889.58	.00	6,889.58	6,889.58	6,889.58
	0303	AGRMIPROGJESEEN	0000		.00	420,048.25	.00	420,048.25	420,048.25	420,048.25
	0303	AGRMIPRBL8010531	0000		.00	112,682.54	.00	112,682.54	112,682.54	112,682.54
	0303	AGRMIPRBL0020591	0000		.00	154,368.93	.00	154,368.93	154,368.93	154,368.93
	0303	AGRMIPRBL1010581	0000		.00	230,097.09	.00	230,097.09	230,097.09	230,097.09
	0303	AGRMIPR1MJEABEN	0000		.00	5,538.46	.00	5,538.46	5,538.46	5,538.46
	0303	AGRW31XNJ9202929	0000		.00	66.41	.00	66.41	66.41	66.41
	0303	AGRMIPR7FDOEKE0	0000		.00	2,340.32	.00	2,340.32	2,340.32	2,340.32
	0303	AGR8FDOEX4014	0000		.00	19,219.22	.00	19,219.22	19,219.22	19,219.22
	0303	AGRMIPR8GDOEX40	0000		.00	11,004.72	.00	11,004.72	11,004.72	11,004.72
	0303	AGRMIPR9LK0R0024	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1LDOEX40	0000		.00	11,894.97	.00	11,894.97	11,894.97	11,894.97
	0303	AGRMIPR0MDOEDL	0000		.00	184,497.32	.00	184,497.32	184,497.32	184,497.32
	0303	AGRMIPR0CAISQM5	0000		.00	1,303.20	.00	1,303.20	1,303.20	1,303.20
	0313	AGRISAA90063ARE-	0000		.00	258,019.34	.00	258,019.34	258,019.34	258,019.34
	0303	AGRMIPR0KPIC0081	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-MIPR9KDOEX4	0000		.00	46,277.04	.00	46,277.04	46,277.04	46,277.04
	0303	AGR-MIPR9KDOEX4	0000		.00	56,116.50	.00	56,116.50	56,116.50	56,116.50
	0303	AGRMIPR1BPIC0017	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1BPIC0017	0000		.00	86,571.63	.00	86,571.63	86,571.63	86,571.63
	0303	AGRMIPR1FPIC005810	000		.00	77,669.90	.00	77,669.90	77,669.90	77,669.90

ACIFIC NORTHWEST NATIONAL LABORATORY

ontract: RL01830

Richland Operations Office

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0303	AGRMIPR1APIC0003	0000		.00	42,641.77	.00	42,641.77	42,641.77	42,641.77
	0303	AGRMIPR1DPIC0033	0000		.00	67,296.45	.00	67,296.45	67,296.45	67,296.45
	0303	AGRBL1710501AGM	0000		.00	9,077.83	.00	9,077.83	9,077.83	9,077.83
	0303	AGRMIPR1KPIC-0086	0000		.00	77,669.90	.00	77,669.90	77,669.90	77,669.90
	0303	AGRMIPR1LPIC0096	0000		.00	121,359.22	.00	121,359.22	121,359.22	121,359.22
	0303	AGRMIPR1DXXR3R5	0000		.00	191,459.81	.00	191,459.81	191,459.81	191,459.81
	0303	AGRMIPR1FDOEDL0	0000		.00	152,596.81	.00	152,596.81	152,596.81	152,596.81
	0303	AGRMIPR0EDOEX-4	0000		.00	3,133.81	.00	3,133.81	3,133.81	3,133.81
	0303	AGRMIPR0HDOEXT0	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR1HDOEX80	0000		.00	41,306.00	.00	41,306.00	41,306.00	41,306.00
	0303	AGRMIPR0LDOEDL1	0000		.00	90,117.62	.00	90,117.62	90,117.62	90,117.62
	0303	AGRMIPR0LARLU01	0000		.00	765.06	.00	765.06	765.06	765.06
	0303	AGRMIPR0LDOEDL1	0000		.00	128.68	.00	128.68	128.68	128.68
	0303	AGRMIPR0MDOE049	0000		.00	138,520.64	.00	138,520.64	138,520.64	138,520.64
	0303	AGRMIPR1KJDOE03	0000		.00	19,417.48	.00	19,417.48	19,417.48	19,417.48
	0303	AGRMIPR1FDOEDL0	0000		.00	777,428.05	.00	777,428.05	777,428.05	777,428.05
	0303	AGRW58XUW034038	0000		.00	917.37	.00	917.37	917.37	917.37
	0303	AGRMIPR1BPIC0018	0000		.00	3,983.79	.00	3,983.79	3,983.79	3,983.79
	0303	AGRMIPR1EYLR0033	0000		.00	8,149.18	.00	8,149.18	8,149.18	8,149.18
	0303	AGRMIPR1FL4RAT0	0000		.00	2,893.92	.00	2,893.92	2,893.92	2,893.92
	0303	AGRMIPR1FPIC00578	0000		.00	13,225.74	.00	13,225.74	13,225.74	13,225.74
	0303	AGRMIPR1GS6R0155	0000		.00	.00	.00	.00	.00	.00
	0303	AGR-BL1710501AGM	0000		.00	16,971.58	.00	16,971.58	16,971.58	16,971.58
	0303	AGRMIPR1KPIC0086	0000		.00	101,941.75	.00	101,941.75	101,941.75	101,941.75
	0303	AGRMIPR1KDOEDL0	0000		.00	176,615.52	.00	176,615.52	176,615.52	176,615.52
	0303	AGR-DAHA-2801-MP	0000		.00	9,598.32	.00	9,598.32	9,598.32	9,598.32
	0303	AGRMIPR1LDOEL10	0000		.00	431,459.64	.00	431,459.64	431,459.64	431,459.64
	0303	AGRMIPR1MDOEDL	0000		.00	63,005.08	.00	63,005.08	63,005.08	63,005.08
	0303	AGRMIPR9EDOEX40	0000		.00	78.06	.00	78.06	78.06	78.06
	0381	AGRW66QKZ91763060	0000		.00	137.89	.00	137.89	137.89	137.89
	0303	AGRMIPR2KDER400	0000		.00	196,729.13	.00	196,729.13	196,729.13	196,729.13
	0381	AGRW66QKZ13136600	0000		.00	136,893.20	.00	136,893.20	136,893.20	136,893.20
	0303	AGRMIPR2BDOEX40	0000		.00	31,114.56	22,328.16	53,442.72	53,442.72	53,442.72
		RD3809E Supp #14 PNNL 29225								
	0303	AGRMIPR2BDOE5A0	0000		.00	242,718.45	.00	242,718.45	242,718.45	242,718.45

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0303	AGRMIPR2BPIC0017	0000		.00	48,543.69	.00	48,543.69	48,543.69	48,543.69
	0303	AGRMIPR2CPIC0021	0000		.00	576,699.03	.00	576,699.03	576,699.03	576,699.03
	0381	AGRW66QKZ13237120	0000		.00	30,045.63	.00	30,045.63	30,045.63	30,045.63
	0303	AGRMIPR2CDOEX40	0000		.00	599,953.40	.00	599,953.40	599,953.40	599,953.40
	0303	AGRMIPR2KDER401	0000		.00	970,873.79	.00	970,873.79	970,873.79	970,873.79
	0303	AGRMIPR2CDOEDL0	0000		.00	.00	2,330,097.09	2,330,097.09	2,330,097.09	2,330,097.09
		RD4067 Supp # 3 PNNL 41531								
	0303	AGRMIPR2DPIC0024	0000		.00	.00	138,524.27	138,524.27	138,524.27	138,524.27
		RD3977P Supp #15 PNNL 40510								
	0303	AGRMIPR2CPIC0019	0000		.00	.00	169,902.91	169,902.91	169,902.91	169,902.91
		RD3682G Supp # 15 PNNL 26550								
	0303	AGRMIPR2DPIC0026	0000		.00	.00	38,834.95	38,834.95	38,834.95	38,834.95
		RD3980F Supp #13 PNNL #40512								
	0303	AGRMIPR2DJESEEN	0000		.00	.00	796,116.50	796,116.50	796,116.50	796,116.50
		RD4211 Supp #0 PNNL # 43744								
	0381	AGRW81EWF201685	0000		.00	.00	77,669.90	77,669.90	77,669.90	77,669.90
		RD4112 Supp # 01 PNNL #42339								
Total Program Task:					.00	8,952,299.36	3,572,498.68	12,524,798.04	12,524,798.04	12,524,798.04
Total Budget Ref:					.00	8,952,299.36	3,572,498.68	12,524,798.04	12,524,798.04	12,524,798.04
Total BNR:	400403209				.00	8,952,299.36	3,572,498.68	12,524,798.04	12,524,798.04	12,524,798.04

BNR Code 400403309 Budget Ref

0304	AGRN6645299MP900	0000	.00	247.25	.00	247.25	247.25	247.25
0304	AGRN6645201MP100	0000	.00	1,560.82	.00	1,560.82	1,560.82	1,560.82
0304	AGRN0016700MP004	0000	.00	.00	.00	.00	.00	.00
0304	AGRN0016700MP005	0000	.00	.00	.00	.00	.00	.00

ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0304	AGRN0002599MP402	0000		.00	.00	.00	.00	.00	.00
	0304	AGRN00178-01-MP00	0000		.00	102,051.93	.00	102,051.93	102,051.93	102,051.93
	0304	AGRN4175600GO164	0000		.00	2,886.45	.00	2,886.45	2,886.45	2,886.45
	0304	AGRN4175600GO164	0000		.00	75,872.59	.00	75,872.59	75,872.59	75,872.59
	0304	AGRN4175600GO163	0000		.00	59,303.45	.00	59,303.45	59,303.45	59,303.45
	0304	AGRN4175601GO174	0000		.00	206,884.06	.00	206,884.06	206,884.06	206,884.06
	0304	AGRN4175601GO173	0000		.00	161,189.98	.00	161,189.98	161,189.98	161,189.98
	0304	AGRN4175601GO183	0000		.00	204,332.74	.00	204,332.74	204,332.74	204,332.74
	0304	AGRN00251O1MIPR1	0000		.00	269,430.37	.00	269,430.37	269,430.37	269,430.37
	0304	AGRN4175602GO171	0000		.00	.00	242,718.45	242,718.45	242,718.45	242,718.45
		RD4070 supp #1 PNNL #41633								
Total Program Task:					.00	1,083,759.64	242,718.45	1,326,478.09	1,326,478.09	1,326,478.09
Total Budget Ref:					.00	1,083,759.64	242,718.45	1,326,478.09	1,326,478.09	1,326,478.09
Total BNR:	400403309				.00	1,083,759.64	242,718.45	1,326,478.09	1,326,478.09	1,326,478.09
NR Code 400403409		**Budget Ref**								
	0304	AGRM6739900MPDE	0000		.00	10,532.20	-10,532.20	.00	.00	.00
		RD2905F supp #33 PNNL #16439								
	0303	AGRM0026300PO010	0000		.00	1,105,969.65	.00	1,105,969.65	1,105,969.65	1,105,969.65
	0303	AGRM0026399PO010	0000		.00	453,000.00	.00	453,000.00	453,000.00	453,000.00
	0303	AGRM0026300PO570	0000		.00	471,335.37	.00	471,335.37	471,335.37	471,335.37
	0303	AGRM0026301POCS0	0000		.00	16,540.12	.00	16,540.12	16,540.12	16,540.12
	0303	AGRM0026301POM1	0000		.00	7,032.23	.00	7,032.23	7,032.23	7,032.23
	0303	AGRM6016900POPW	0000		.00	347,141.39	.00	347,141.39	347,141.39	347,141.39
	0303	AGRM6016900POPW	0000		.00	436,893.20	.00	436,893.20	436,893.20	436,893.20
	0303	AGRM6016900POPW	0000		.00	728,155.34	.00	728,155.34	728,155.34	728,155.34
	0304	AGRM0008898MPECI	0000		.00	13,801.73	.00	13,801.73	13,801.73	13,801.73
	0304	AGRM6739902MPDE	0000		.00	.00	38,834.95	38,834.95	38,834.95	38,834.95
		RD2905G Supp #34 PNNL #16439								
Total Program Task:					.00	3,590,401.23	28,302.75	3,618,703.98	3,618,703.98	3,618,703.98

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	3,590,401.23	28,302.75	3,618,703.98	3,618,703.98	3,618,703.98
Total BNR:		400403409			.00	3,590,401.23	28,302.75	3,618,703.98	3,618,703.98	3,618,703.98
BNR Code 400403809			**Budget Ref**							
	0303	AGRMIPR01-J209	0000		.00	656,939.03	.00	656,939.03	656,939.03	656,939.03
	0303	AGRMIPR99-J458	0000		.00	9,054.58	.00	9,054.58	9,054.58	9,054.58
	0303	AGRMIPR00-J258	0000		.00	2,786.78	.00	2,786.78	2,786.78	2,786.78
	0303	AGRMIPR00-J944	0000		.00	8,575.66	.00	8,575.66	8,575.66	8,575.66
	0303	AGRMIPR00-K226	0000		.00	28,959.57	.00	28,959.57	28,959.57	28,959.57
	0303	AGR00-K450	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMIPR02-J944	0000		.00	503,883.50	.00	503,883.50	503,883.50	503,883.50
Total Program Task:					.00	1,210,199.12	.00	1,210,199.12	1,210,199.12	1,210,199.12
Total Budget Ref:					.00	1,210,199.12	.00	1,210,199.12	1,210,199.12	1,210,199.12
Total BNR:		400403809			.00	1,210,199.12	.00	1,210,199.12	1,210,199.12	1,210,199.12
BNR Code 400403904			**Budget Ref**							
	0301	AGRIACRO00-3019	0000		.00	41.71	.00	41.71	41.71	41.71
	0301	AGRIACRO98-6000/1	0000		.00	852,046.15	.00	852,046.15	852,046.15	852,046.15
	0301	AGRIACRO01-4372	0000		.00	34,122.50	.00	34,122.50	34,122.50	34,122.50
	0301	AGRIACRO97-880	0000		.00	73,000.00	.00	73,000.00	73,000.00	73,000.00
Total Program Task:					.00	959,210.36	.00	959,210.36	959,210.36	959,210.36
Total Budget Ref:					.00	959,210.36	.00	959,210.36	959,210.36	959,210.36
Total BNR:		400403904			.00	959,210.36	.00	959,210.36	959,210.36	959,210.36
BNR Code 400403909			**Budget Ref**							
		AGRMOD 710601	0000		.00	.00	.00	.00	.00	.00
	0301	AGRMOD 710601	0000		.00	344,314.01	.00	344,314.01	344,314.01	344,314.01
	0301	AGRIACRO-01-3447	0000		.00	36,294.76	.00	36,294.76	36,294.76	36,294.76
	0304	AGRN4175601GO175	0000		.00	93,120.45	.00	93,120.45	93,120.45	93,120.45
	0301	AGRMIPRST00F89B4	0000		.00	92,393.00	.00	92,393.00	92,393.00	92,393.00
	0301	AGRIACRO99-884	0000		.00	43,336.50	.00	43,336.50	43,336.50	43,336.50
	0302	AGRMIPR448 99451T	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO97-879	0000		.00	508.62	.00	508.62	508.62	508.62
	0301	AGRIACRO98-6003	0000		.00	.00	.00	.00	.00	.00

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0301	AGRIACRO-01-4343	0000		.00	2,322.60	.00	2,322.60	2,322.60	2,322.60
	0301	AGRIACRO 01-4393	0000		.00	2,182.10	.00	2,182.10	2,182.10	2,182.10
	0301	AGRMOD714801	0000		.00	75,801.01	.00	75,801.01	75,801.01	75,801.01
	0301	AGRREQ-108202	0000		.00	64,554.67	.00	64,554.67	64,554.67	64,554.67
	0301	AGRREQ#108202	0000		.00	14,563.11	.00	14,563.11	14,563.11	14,563.11
	0301	AGRLTR.108136	0000		.00	224,907.96	.00	224,907.96	224,907.96	224,907.96
	0301	AGRLTR.00108136	0000		.00	15,558.25	.00	15,558.25	15,558.25	15,558.25
	0301	AGRIACRO-01-4430	0000		.00	97,929.30	.00	97,929.30	97,929.30	97,929.30
	0303	AGRMOD701602	0000		.00	890,306.80	.00	890,306.80	890,306.80	890,306.80
	0350	AGRMIPRB448252	0000		.00	140,680.36	.00	140,680.36	140,680.36	140,680.36
	0361	AGRMIPRHHM402-0-	0000		.00	98,747.76	.00	98,747.76	98,747.76	98,747.76
	0361	AGRMIPRHHM402-9-	0000		.00	21,303.70	.00	21,303.70	21,303.70	21,303.70
	0361	AGRHHM402-9-1527	0000		.00	1,250.28	.00	1,250.28	1,250.28	1,250.28
	0361	AGRMIPRHHM402-0-	0000		.00	21,571.68	.00	21,571.68	21,571.68	21,571.68
	0361	AGRMIPRHHM402-0-	0000		.00	137,300.12	.00	137,300.12	137,300.12	137,300.12
	0361	AGRHHM402-0-0385	0000		.00	4,713.41	.00	4,713.41	4,713.41	4,713.41
	0361	AGRMIPRHHM402-9-	0000		.00	1,529.02	.00	1,529.02	1,529.02	1,529.02
	0303	AGRMIPR0JDOEDL0	0000		.00	1,906.28	.00	1,906.28	1,906.28	1,906.28
	0361	AGRMIPRHHM402-9-	0000		.00	25,268.79	.00	25,268.79	25,268.79	25,268.79
	0303	AGRMOD718501	0000		.00	3,674.11	.00	3,674.11	3,674.11	3,674.11
	0303	AGRORDER702501	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD701801	0000		.00	.00	.00	.00	.00	.00
	0303	AGRMOD718601	0000		.00	.00	.00	.00	.00	.00
	0301	AGRIACRO 02-40041	0000		.00	53,031.00	.00	53,031.00	53,031.00	53,031.00
	0301	AGR02-40201	0000		.00	7,500.00	.00	7,500.00	7,500.00	7,500.00
	0301	AGR02-4037	0000		.00	.00	29,126.21	29,126.21	29,126.21	29,126.21

RD4183 Supp #00 PNNL #42270

Total Program Task:	.00	2,516,569.65	29,126.21	2,545,695.86	2,545,695.86	2,545,695.86
Total Budget Ref:	.00	2,516,569.65	29,126.21	2,545,695.86	2,545,695.86	2,545,695.86
Total BNR: 400403909	.00	2,516,569.65	29,126.21	2,545,695.86	2,545,695.86	2,545,695.86

BNR Code 400470000 Budget Ref

0301	AGRLTR#003190	0000	.00	104,954.54	.00	104,954.54	104,954.54	104,954.54
0301	AGRLTRREQ-706414	0000	.00	34,649.89	.00	34,649.89	34,649.89	34,649.89

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0301	AGRREQ#902317	0000		.00	75,541.79	.00	75,541.79	75,541.79	75,541.79
	0301	AGRLTR002317	0000		.00	29,022.30	.00	29,022.30	29,022.30	29,022.30
	0301	AGRLTR007668	0000		.00	10,219.51	.00	10,219.51	10,219.51	10,219.51
	0301	AGRLTR#007380	0000		.00	.00	.00	.00	.00	.00
	0301	AGRLTR#007771	0000		.00	291,522.13	.00	291,522.13	291,522.13	291,522.13
	0301	AGRLTR107849	0000		.00	32,266.20	.00	32,266.20	32,266.20	32,266.20
	0301	AGRMOD107852	0000		.00	35,584.44	.00	35,584.44	35,584.44	35,584.44
	0301	AGRREQ#107916	0000		.00	767.58	.00	767.58	767.58	767.58
	0302	AGRNMIPR000196H0	0000		.00	7,613.44	.00	7,613.44	7,613.44	7,613.44
	0301	AGRPNNL42565	0000		.00	119,581.46	.00	119,581.46	119,581.46	119,581.46
	0301	AGRREQ#107973	0000		.00	29,960.71	.00	29,960.71	29,960.71	29,960.71
	0301	AGRREQ#107970	0000		.00	41,906.86	.00	41,906.86	41,906.86	41,906.86
	0301	AGRPNNL42867	0000		.00	14,854.37	.00	14,854.37	14,854.37	14,854.37
	0301	AGRPNNL42868	0000		.00	38,834.95	.00	38,834.95	38,834.95	38,834.95
	0301	AGRLTR.108083	0000		.00	3,280.04	.00	3,280.04	3,280.04	3,280.04
	0301	AGRLTR108083	0000		.00	4,775.87	.00	4,775.87	4,775.87	4,775.87
	0303	AGRORDER702501	0000		.00	199.91	.00	199.91	199.91	199.91
	0303	AGRMOD701801	0000		.00	25,762.41	.00	25,762.41	25,762.41	25,762.41
	0303	AGRMOD718601	0000		.00	24,271.84	.00	24,271.84	24,271.84	24,271.84
	0301	AGR207849	0000		.00	291,262.14	.00	291,262.14	291,262.14	291,262.14
	0301	AGR208270	0000		.00	291,262.14	.00	291,262.14	291,262.14	291,262.14
	0301	AGR202317	0000		.00	.00	87,378.64	87,378.64	87,378.64	87,378.64
				RD4194 Supp #0 PNNL # 43612						
	0301	AGR208312	0000		.00	.00	67,961.17	67,961.17	67,961.17	67,961.17
				RD4206 Supp # 00 PNNL # 43563						
Total Program Task:					.00	1,508,094.52	155,339.81	1,663,434.33	1,663,434.33	1,663,434.33
Total Budget Ref:					.00	1,508,094.52	155,339.81	1,663,434.33	1,663,434.33	1,663,434.33
Total BNR:	400470000				.00	1,508,094.52	155,339.81	1,663,434.33	1,663,434.33	1,663,434.33

BNR Code 4015DP110 Budget Ref

	0381	AGR/W74RDV000907	0000		.00	76,160.75	.00	76,160.75	76,160.75	76,160.75
Total Program Task:					.00	76,160.75	.00	76,160.75	76,160.75	76,160.75

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	76,160.75	.00	76,160.75	76,160.75	76,160.75
Total BNR:		4015DP110			.00	76,160.75	.00	76,160.75	76,160.75	76,160.75
BNR Code 4015EM040			**Budget Ref**							
	0381	AGR	0000		.00	.10	.00	.10	.10	.10
	0303	AGR-W74RDV732436	0000		.00	2,844.01	.00	2,844.01	2,844.01	2,844.01
	0303	AGR-W74RDV835286	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	2,844.11	.00	2,844.11	2,844.11	2,844.11
Total Budget Ref:					.00	2,844.11	.00	2,844.11	2,844.11	2,844.11
Total BNR:		4015EM040			.00	2,844.11	.00	2,844.11	2,844.11	2,844.11
BNR Code 4015EM160			**Budget Ref**							
	0381	AGRW74RDV000907	0000		.00	7,547.49	.00	7,547.49	7,547.49	7,547.49
Total Program Task:					.00	7,547.49	.00	7,547.49	7,547.49	7,547.49
Total Budget Ref:					.00	7,547.49	.00	7,547.49	7,547.49	7,547.49
Total BNR:		4015EM160			.00	7,547.49	.00	7,547.49	7,547.49	7,547.49
BNR Code 4015EM190			**Budget Ref**							
	0381	AGR.W74RDV000907	0000		.00	150,180.51	.00	150,180.51	150,180.51	150,180.51
Total Program Task:					.00	150,180.51	.00	150,180.51	150,180.51	150,180.51
Total Budget Ref:					.00	150,180.51	.00	150,180.51	150,180.51	150,180.51
Total BNR:		4015EM190			.00	150,180.51	.00	150,180.51	150,180.51	150,180.51
BNR Code 4015EM200			**Budget Ref**							
	0381	AGR..W74RDV00090	0000		.00	79,702.02	.00	79,702.02	79,702.02	79,702.02
	0381	AGR--W74RDV00090	0000		.00	58,967.01	.00	58,967.01	58,967.01	58,967.01
Total Program Task:					.00	138,669.03	.00	138,669.03	138,669.03	138,669.03
Total Budget Ref:					.00	138,669.03	.00	138,669.03	138,669.03	138,669.03
Total BNR:		4015EM200			.00	138,669.03	.00	138,669.03	138,669.03	138,669.03
BNR Code 4015ER190			**Budget Ref**							
	0381	AGR//W74RDV00090	0000		.00	2,099.60	.00	2,099.60	2,099.60	2,099.60

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	2,099.60	.00	2,099.60	2,099.60	2,099.60
Total Budget Ref:					.00	2,099.60	.00	2,099.60	2,099.60	2,099.60
Total BNR:		4015ER190			.00	2,099.60	.00	2,099.60	2,099.60	2,099.60
Total BNR Control:		400000000			.00	22,105,989.00	8,999,296.58	31,105,285.58	31,105,285.58	31,105,285.58
Total Program:		40			.00	22,105,989.00	8,999,296.58	31,105,285.58	31,105,285.58	31,105,285.58
BNR Code 820201000			**Budget Ref**							
	RL90		0000		18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
			Reversal of 8202 cost of reimbursable work.							
Total Program Task:					18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
Total Budget Ref:					18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
Total BNR:		820201000			18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
Total BNR Control:		820200000			18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
Total Program:		82			18,251,373.97	.00	-16,194,522.02	-16,194,522.02	2,056,851.95	2,056,851.95
Total Fund Type:		3T			18,251,373.97	22,105,989.00	-7,195,225.44	14,910,763.56	33,162,137.53	33,162,137.53

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'in Plan	**RL**	**Fund Type**	**3Y**	**Appropriation**	**89X0224.93**					
NR Code 400401000		**Budget Ref**								
	0308	AGRIAGNC-96-401	0000		.00	68.42	.00	68.42	68.42	68.42
	0308	AGR11-2442-00-008	0000		.00	8,475.79	.00	8,475.79	8,475.79	8,475.79
	0308	AGR11-2442-01-02	0000		.00	260.23	.00	260.23	260.23	260.23
	0308	AGRPNW01IA112619	0000		.00	23,604.21	.00	23,604.21	23,604.21	23,604.21
Total Program Task:					.00	32,408.65	.00	32,408.65	32,408.65	32,408.65
Total Budget Ref:					.00	32,408.65	.00	32,408.65	32,408.65	32,408.65
Total BNR:		400401000			.00	32,408.65	.00	32,408.65	32,408.65	32,408.65
NR Code 400402000		**Budget Ref**								
	0307	AGR43NANB907313	0000		.00	59,682.46	-59,682.46	.00	.00	.00
				RD2224C Supp #18 PNNL # 11023						
	0307	AGRMIPRM12369	0000		.00	676.36	233,009.71	233,686.07	233,686.07	233,686.07
				RD2224E Supp #17 PNNL #11023						
	0307	AGRM12440	0000		.00	37,157.59	.00	37,157.59	37,157.59	37,157.59
Total Program Task:					.00	97,516.41	173,327.25	270,843.66	270,843.66	270,843.66
Total Budget Ref:					.00	97,516.41	173,327.25	270,843.66	270,843.66	270,843.66
Total BNR:		400402000			.00	97,516.41	173,327.25	270,843.66	270,843.66	270,843.66
NR Code 400406000		**Budget Ref**								
	0305	AGRIAG#PAI-99-7009	0000		.00	157,677.42	.00	157,677.42	157,677.42	157,677.42
	0305	AGRIAGDAI010020	0000		.00	633,018.54	.00	633,018.54	633,018.54	633,018.54
Total Program Task:					.00	790,695.96	.00	790,695.96	790,695.96	790,695.96
Total Budget Ref:					.00	790,695.96	.00	790,695.96	790,695.96	790,695.96
Total BNR:		400406000			.00	790,695.96	.00	790,695.96	790,695.96	790,695.96
NR Code 400407000		**Budget Ref**								
	0318	AGRFA0389A00007	0000		.00	1,094.86	.00	1,094.86	1,094.86	1,094.86

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					.00	1,094.86	.00	1,094.86	1,094.86	1,094.86
Total Budget Ref:					.00	1,094.86	.00	1,094.86	1,094.86	1,094.86
Total BNR:		400407000			.00	1,094.86	.00	1,094.86	1,094.86	1,094.86

BNR Code 400408000 Budget Ref

0325	AGRDW89955113-01-0000	.00	22,661.17	.00	22,661.17	22,661.17	22,661.17
0325	AGRDW89955113-01-0000	.00	72,815.53	.00	72,815.53	72,815.53	72,815.53
0325	AGRDW89955113-01-0000	.00	72,815.53	.00	72,815.53	72,815.53	72,815.53
0325	AGRDW89938104-01-0000	.00	29,200.91	.00	29,200.91	29,200.91	29,200.91
0325	AGRDW89938516-01-0000	.00	133.40	.00	133.40	133.40	133.40
0325	AGRIAGDW899381710000	.00	92,543.48	.00	92,543.48	92,543.48	92,543.48
0325	AGRIAGDW899381710000	.00	6,050.43	.00	6,050.43	6,050.43	6,050.43
0325	AGRDW89938707-01-0000	.00	627.09	.00	627.09	627.09	627.09
0325	AGRDW89938689-01-0000	.00	9,145.59	.00	9,145.59	9,145.59	9,145.59
0325	AGRDW89938375-01-0000	.00	13,366.19	.00	13,366.19	13,366.19	13,366.19
0325	AGRDW89938732-01 0000	.00	.00	.00	.00	.00	.00
0325	AGRDW89938346-01 0000	.00	119,739.05	.00	119,739.05	119,739.05	119,739.05
0325	AGRDW89938332-01-0000	.00	37,393.45	.00	37,393.45	37,393.45	37,393.45
0325	AGRDW89938930-01-0000	.00	7,893.75	.00	7,893.75	7,893.75	7,893.75
0325	AGRDW89939125-01 0000	.00	13,112.72	.00	13,112.72	13,112.72	13,112.72
0325	AGRDW89938987-01-0000	.00	67,662.25	.00	67,662.25	67,662.25	67,662.25
0325	AGRDW89938965-01 0000	.00	.00	.00	.00	.00	.00
0325	AGRDW8993905401-00000	.00	67,961.17	.00	67,961.17	67,961.17	67,961.17
0325	AGRDW89938800-01-0000	.00	30,179.77	.00	30,179.77	30,179.77	30,179.77
0325	AGRDW89939232-01 0000	.00	241,943.58	.00	241,943.58	241,943.58	241,943.58
0325	AGRDW89939241-01-0000	.00	14,077.33	.00	14,077.33	14,077.33	14,077.33
0325	AGRDW89939400-01-0000	.00	86,620.74	.00	86,620.74	86,620.74	86,620.74
0325	AGRDW89937220-01 0000	.00	196.47	.00	196.47	196.47	196.47
0325	AGRDW8993913401-00000	.00	71,990.24	77,669.90	149,660.14	149,660.14	149,660.14
	RD3586D Ssupp #12 PNNL 24595						
0325	AGRDW89939464-01 0000	.00	466,019.42	.00	466,019.42	466,019.42	466,019.42
0325	AGRDW89957409-01 0000	.00	145,631.07	.00	145,631.07	145,631.07	145,631.07
0325	AGRDW89939500-01 0000	.00	.00	97,087.38	97,087.38	97,087.38	97,087.38

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
RD4195 Supp #00 PNNL 43605										
Total Program Task:					.00	1,689,780.33	174,757.28	1,864,537.61	1,864,537.61	1,864,537.61
Total Budget Ref:					.00	1,689,780.33	174,757.28	1,864,537.61	1,864,537.61	1,864,537.61
Total BNR:	400408000				.00	1,689,780.33	174,757.28	1,864,537.61	1,864,537.61	1,864,537.61
BNR Code 400409900			**Budget Ref**							
	0315	AGRS-15646-Y	0000		.00	57,118.94	.00	57,118.94	57,118.94	57,118.94
	0315	AGRS-87065F	0000		.00	16,151.75	.00	16,151.75	16,151.75	16,151.75
	0315	AGRPO-T-923W	0000		.00	14,671.68	.00	14,671.68	14,671.68	14,671.68
	0315	AGRNDPR	0000		.00	174,509.23	.00	174,509.23	174,509.23	174,509.23
	0315	AGRORDER	0000		.00	7,603.66	.00	7,603.66	7,603.66	7,603.66
Total Program Task:					.00	270,055.26	.00	270,055.26	270,055.26	270,055.26
Total Budget Ref:					.00	270,055.26	.00	270,055.26	270,055.26	270,055.26
Total BNR:	400409900				.00	270,055.26	.00	270,055.26	270,055.26	270,055.26
BNR Code 400412000			**Budget Ref**							
	0306	AGRR01-RR12365-02	0000		.00	250,117.15	.00	250,117.15	250,117.15	250,117.15
Total Program Task:					.00	250,117.15	.00	250,117.15	250,117.15	250,117.15
Total Budget Ref:					.00	250,117.15	.00	250,117.15	250,117.15	250,117.15
Total BNR:	400412000				.00	250,117.15	.00	250,117.15	250,117.15	250,117.15
BNR Code 400470000			**Budget Ref**							
	0301	AGR208312	0000		.00	.00	.00	.00	.00	.00
RD4206 Supp #0 PNNL #43563										
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	400470000				.00	.00	.00	.00	.00	.00
BNR Code 400480000			**Budget Ref**							
	0386	AGR00000162-00005	0000		.00	4,510.75	.00	4,510.75	4,510.75	4,510.75

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	0389	AGRNN-GG-03191	0000		.00	27,885.74	.00	27,885.74	27,885.74	27,885.74
	0311	AGR.S8I863013E	0000		.00	369.11	.00	369.11	369.11	369.11
	0310	AGRTIRNO98M00036	0000		.00	1,875,357.13	.00	1,875,357.13	1,875,357.13	1,875,357.13
	0313	AGRACT#P94244313	0000		.00	83,358.46	.00	83,358.46	83,358.46	83,358.46
	0353	AGRIAG	0000		.00	59,133.23	.00	59,133.23	59,133.23	59,133.23
	0386	AGRAM22137-99AT1	0000		.00	4,294.04	.00	4,294.04	4,294.04	4,294.04
	0386	AGRAI18392-00AT22	0000		.00	.00	.00	.00	.00	.00
	0311	AGRPOS1I103388	0000		.00	6,310.68	.00	6,310.68	6,310.68	6,310.68
	0311	AGR-S8I863013E	0000		.00	75.00	.00	75.00	75.00	75.00
	0311	AGRPO#A1I105379	0000		.00	145,631.07	.00	145,631.07	145,631.07	145,631.07
	0311	AGR-S1I103388	0000		.00	100,852.63	.00	100,852.63	100,852.63	100,852.63
	0386	AGRBI18392-99AT21	0000		.00	37,517.04	.00	37,517.04	37,517.04	37,517.04
	0386	AGR00000652-00006	0000		.00	12,835.72	.00	12,835.72	12,835.72	12,835.72
	0311	AGRPOA9I902481	0000		.00	17,173.49	.00	17,173.49	17,173.49	17,173.49
	0311	AGRPOA91903392	0000		.00	263,098.78	.00	263,098.78	263,098.78	263,098.78
	0386	AGRBI18392-00AT25	0000		.00	4,896.89	.00	4,896.89	4,896.89	4,896.89
	0386	AGR00000652-00009	0000		.00	21,387.91	.00	21,387.91	21,387.91	21,387.91
	0386	AGR00000652-00011	0000		.00	24,755.19	.00	24,755.19	24,755.19	24,755.19
	0386	AGR00000652-00008	0000		.00	189,291.10	.00	189,291.10	189,291.10	189,291.10
	0313	AGRA99629641	0000		.00	12,412.65	.00	12,412.65	12,412.65	12,412.65
	0386	AGR00000652	0000		.00	11,822.21	.00	11,822.21	11,822.21	11,822.21
	0311	AGRPO-A1I105380	0000		.00	48,543.69	.00	48,543.69	48,543.69	48,543.69
	0353	AGR-1X-01-1407	0000		.00	313,290.25	.00	313,290.25	313,290.25	313,290.25
	0386	AGR00000652-00012	0000		.00	155,402.48	.00	155,402.48	155,402.48	155,402.48
	0386	AGR00000652-00016	0000		.00	185,850.00	.00	185,850.00	185,850.00	185,850.00
	0353	AGR1X-02-1384	0000		.00	115,922.33	.00	115,922.33	115,922.33	115,922.33
	0386	AGRTASKNO PNL-12	0000		.00	48,000.00	.00	48,000.00	48,000.00	48,000.00
	0386	AGRTASKNO PNL-7	0000		.00	1,277.14	.00	1,277.14	1,277.14	1,277.14
	0386	AGR00000652-00014	0000		.00	.00	232,650.00	232,650.00	232,650.00	232,650.00
		RD3691 Sup # 5 PNNL # 27002								
	0386	AGR00000162-00006	0000		.00	.00	91,055.00	91,055.00	91,055.00	91,055.00
		RD4205 Supp # 00 PNNL # 43624								
Total Program Task:					.00	3,771,254.71	323,705.00	4,094,959.71	4,094,959.71	4,094,959.71

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					.00	3,771,254.71	323,705.00	4,094,959.71	4,094,959.71	4,094,959.71
Total BNR:		400480000			.00	3,771,254.71	323,705.00	4,094,959.71	4,094,959.71	4,094,959.71
NR Code 400801000		**Budget Ref**								
	0309	AGRPNNL/POTAS	0000		.00	145.71	.00	145.71	145.71	145.71
	0309	AGRAGR19097IAEA	00000		.00	12,790.19	.00	12,790.19	12,790.19	12,790.19
	0309	AGR965067	0000		.00	3,629.85	.00	3,629.85	3,629.85	3,629.85
	0309	AGR065067	0000		.00	365,048.54	38,834.95	403,883.49	403,883.49	403,883.49
		RD4189 Supp #00 PNNl # 43601								
Total Program Task:					.00	381,614.29	38,834.95	420,449.24	420,449.24	420,449.24
Total Budget Ref:					.00	381,614.29	38,834.95	420,449.24	420,449.24	420,449.24
Total BNR:		400801000			.00	381,614.29	38,834.95	420,449.24	420,449.24	420,449.24
NR Code 400802000		**Budget Ref**								
	0309	AGR19119/01075.6	0000		.00	18,487.36	.00	18,487.36	18,487.36	18,487.36
	0309	AGRSALL-00/01NP/P	0000		.00	194,174.75	.00	194,174.75	194,174.75	194,174.75
	0309	AGRS-IAA-99NP(NDF	0000		.00	37,289.76	.00	37,289.76	37,289.76	37,289.76
	0309	AGR065067	0000		.00	77,456.40	.00	77,456.40	77,456.40	77,456.40
	0309	AGR-065067	0000		.00	33,980.58	.00	33,980.58	33,980.58	33,980.58
		AGRSIAA-01NP(NAD	0000		.00	.00	.00	.00	.00	.00
		RD4192								
	0309	AGRSIAA01NP(NAD	0000		.00	.00	29,126.22	29,126.22	29,126.22	29,126.22
		RD4192 Supp 1 & 2 PNNL 43587								
'otal Program Task:					.00	361,388.85	29,126.22	390,515.07	390,515.07	390,515.07
'otal Budget Ref:					.00	361,388.85	29,126.22	390,515.07	390,515.07	390,515.07
'otal BNR:		400802000			.00	361,388.85	29,126.22	390,515.07	390,515.07	390,515.07
NR Code 400804300		**Budget Ref**								
	0371	AGRIAGNO180-0030	0000		.00	.00	.00	.00	.00	.00

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Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		400804300			.00	.00	.00	.00	.00	.00
BNR Code 400890000			**Budget Ref**							
	0309	AGRS-IAA-99NP(NDF0000			.00	1,898,698.11	.00	1,898,698.11	1,898,698.11	1,898,698.11
Total Program Task:					.00	1,898,698.11	.00	1,898,698.11	1,898,698.11	1,898,698.11
Total Budget Ref:					.00	1,898,698.11	.00	1,898,698.11	1,898,698.11	1,898,698.11
Total BNR:		400890000			.00	1,898,698.11	.00	1,898,698.11	1,898,698.11	1,898,698.11
BNR Code 401001020			**Budget Ref**							
	0324	189J2415	0000		.00	27,400.58	.00	27,400.58	27,400.58	27,400.58
	0324	189J5167	0000		.00	150,374.19	.00	150,374.19	150,374.19	150,374.19
	0324	189J2442	0000		.00	373,786.41	388,349.51	762,135.92	762,135.92	762,135.92
			RD3735 Supp #30 PNNL 27487							
	0324	189J2441	0000		.00	7,445.67	33,009.71	40,455.38	40,455.38	40,455.38
			RD3736 Supp #10 PNNL 27486							
	0324	189J2435	0000		.00	30,452.42	.00	30,452.42	30,452.42	30,452.42
	0324	189J2592	0000		.00	4,349.56	.00	4,349.56	4,349.56	4,349.56
	0324	189J2591	0000		.00	7,898.45	.00	7,898.45	7,898.45	7,898.45
	0324	189J2614	0000		.00	47,421.33	.00	47,421.33	47,421.33	47,421.33
	0324	189J2608	0000		.00	123,901.66	.00	123,901.66	123,901.66	123,901.66
	0324	189J2830	0000		.00	4,581.53	.00	4,581.53	4,581.53	4,581.53
	0324	189J2839	0000		.00	151,796.25	.00	151,796.25	151,796.25	151,796.25
	0324	189J2802	0000		.00	34,752.46	.00	34,752.46	34,752.46	34,752.46
	0324	189J2803	0000		.00	22,752.92	.00	22,752.92	22,752.92	22,752.92
	0324	189J2900	0000		.00	7,069.42	.00	7,069.42	7,069.42	7,069.42
	0324	189J2866	0000		.00	8,209.09	.00	8,209.09	8,209.09	8,209.09
	0324	189J2913	0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	1,002,191.94	421,359.22	1,423,551.16	1,423,551.16	1,423,551.16
Total Budget Ref:					.00	1,002,191.94	421,359.22	1,423,551.16	1,423,551.16	1,423,551.16

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		401001020			.00	1,002,191.94	421,359.22	1,423,551.16	1,423,551.16	1,423,551.16
BNR Code 401001050			**Budget Ref**							
	0324	189J5273	0000		.00	56,131.04	.00	56,131.04	56,131.04	56,131.04
Total Program Task:					.00	56,131.04	.00	56,131.04	56,131.04	56,131.04
Total Budget Ref:					.00	56,131.04	.00	56,131.04	56,131.04	56,131.04
Total BNR:		401001050			.00	56,131.04	.00	56,131.04	56,131.04	56,131.04
BNR Code 401001060			**Budget Ref**							
	0324	189L1155	0000		.00	4,925.26	.00	4,925.26	4,925.26	4,925.26
	0324	189W6200	0000		.00	.00	.00	.00	.00	.00
	0324	189W6275	0000		.00	110,932.11	.00	110,932.11	110,932.11	110,932.11
	0324	189-W6275	0000		.00	28,052.64	.00	28,052.64	28,052.64	28,052.64
	0324	189-W6933	0000		.00	27,225.83	.00	27,225.83	27,225.83	27,225.83
	0324	189Y6249	0000		.00	304.95	.00	304.95	304.95	304.95
	0324	189W6409	0000		.00	89,887.23	.00	89,887.23	89,887.23	89,887.23
	0324	189Y6580	0000		.00	375,728.16	.00	375,728.16	375,728.16	375,728.16
	0324	189Y6586	0000		.00	.00	40,776.70	40,776.70	40,776.70	40,776.70
			RD4199 Supp #00 PNNL # 43667							
Total Program Task:					.00	637,056.18	40,776.70	677,832.88	677,832.88	677,832.88
Total Budget Ref:					.00	637,056.18	40,776.70	677,832.88	677,832.88	677,832.88
Total BNR:		401001060			.00	637,056.18	40,776.70	677,832.88	677,832.88	677,832.88
BNR Code 401001070			**Budget Ref**							
	0324	189U9900	0000		.00	122,043.55	.00	122,043.55	122,043.55	122,043.55
	0324	189U2001	0000		.00	291,262.14	.00	291,262.14	291,262.14	291,262.14
Total Program Task:					.00	413,305.69	.00	413,305.69	413,305.69	413,305.69
Total Budget Ref:					.00	413,305.69	.00	413,305.69	413,305.69	413,305.69
Total BNR:		401001070			.00	413,305.69	.00	413,305.69	413,305.69	413,305.69
BNR Code 401001100			**Budget Ref**							
	0324	189P2001	0000		.00	24,792.42	43,689.32	68,481.74	68,481.74	68,481.74

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			RD2006 Supp #36 PNNL #10248							
Total Program Task:					.00	24,792.42	43,689.32	68,481.74	68,481.74	68,481.74
Total Budget Ref:					.00	24,792.42	43,689.32	68,481.74	68,481.74	68,481.74
Total BNR:		401001100			.00	24,792.42	43,689.32	68,481.74	68,481.74	68,481.74
Total BNR Control:		400000000			.00	11,678,101.85	1,245,575.94	12,923,677.79	12,923,677.79	12,923,677.79
Total Program:		40			.00	11,678,101.85	1,245,575.94	12,923,677.79	12,923,677.79	12,923,677.79
BNR Code 820201000			**Budget Ref**							
	RL90		0000		9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
			Reversal of 8202 cost of reimbursable work							
Total Program Task:					9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
Total Budget Ref:					9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
Total BNR:		820201000			9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
Total BNR Control:		820200000			9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
Total Program:		82			9,820,456.93	.00	-9,062,646.85	-9,062,646.85	757,810.08	757,810.08
Total Fund Type:		3Y			9,820,456.93	11,678,101.85	-7,817,070.91	3,861,030.94	13,681,487.87	13,681,487.87

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**4A**	**Appropriation**	**89X8575.91**					
BNR Code	**EX02MM010**	**Budget Ref**								
ADSRLHQ2000			0000		370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program Task:	ADSRLHQ2000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Budget Ref:					370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR:	EX02MM010				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR Control:	EX0200000				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program:	EX				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Fund Type:	4A				370,759.34	.00	.00	.00	370,759.34	370,759.34

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Fin Plan	**RL**	**Fund Type**	**DX**	**Appropriation**	**89X0218.91**					
BNR Code	**SA0720060**	**Budget Ref**								
			0000		66.01	.00	.00	.00	66.01	66.01
Total Program Task:					66.01	.00	.00	.00	66.01	66.01
Total Budget Ref:					66.01	.00	.00	.00	66.01	66.01
Total BNR:	SA0720060				66.01	.00	.00	.00	66.01	66.01
Total BNR Control:	SA0700000				66.01	.00	.00	.00	66.01	66.01
Total Program:	SA				66.01	.00	.00	.00	66.01	66.01
Total Fund Type:	DX				66.01	.00	.00	.00	66.01	66.01

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**FG**	**Appropriation**	**89X0243.91**					
:NR Code	**HD1009000**	**Budget Ref**								
			0000		23,002.06	.00	.00	.00	23,002.06	23,002.06
Total Program Task:					23,002.06	.00	.00	.00	23,002.06	23,002.06
Total Budget Ref:					23,002.06	.00	.00	.00	23,002.06	23,002.06
Total BNR:	HD1009000				23,002.06	.00	.00	.00	23,002.06	23,002.06
Total BNR Control:	HD0000000				23,002.06	.00	.00	.00	23,002.06	23,002.06
Total Program:	HD				23,002.06	.00	.00	.00	23,002.06	23,002.06
Total Fund Type:	FG				23,002.06	.00	.00	.00	23,002.06	23,002.06

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Fin Plan	**RL**	**Fund Type**	**HA**	**Appropriation**	**89X0215.91**					
BNR Code	**820101000**	**Budget Ref**								
	ID90	FLUM1ID105	0000		2,633.02	300,000.00	.00	300,000.00	302,633.02	302,633.02
	OR90	FLUAN319GA1	0000		581.35	.00	.00	.00	581.35	581.35
	ID90	FLUM1ID237	0000		300,000.00	.00	.00	.00	300,000.00	300,000.00
	ID90	FLUM1ID220	0000		202,742.41	.00	.00	.00	202,742.41	202,742.41
	ID90	FLUM1ID075	0000		9,768.01	.00	200,000.00	200,000.00	209,768.01	209,768.01
				Funding authorized by ID90/ID90. Amendment 1.						
	ID90	FLUM1ID072	0000		112,334.65	200,000.00	.00	200,000.00	312,334.65	312,334.65
	CH90	FLUM9CHPNNL1	0000		160,358.26	.00	.00	.00	160,358.26	160,358.26
	CH90	FLUM8CHPNNL1	0000		100.51	.00	.00	.00	100.51	100.51
	AL90	FLUM7PNNL1	0000		2,887.22	.00	.00	.00	2,887.22	2,887.22
	AL90	FLUM1GO0019	0000		340,222.94	.00	.00	.00	340,222.94	340,222.94
	AL90	FLUM1GO0017	0000		322,280.44	.00	.00	.00	322,280.44	322,280.44
	ID90	FLUM2ID065	0000		.00	.00	90,000.00	90,000.00	90,000.00	90,000.00
				FUNDING AUTHORIZED BY ID90/ID90. AMENDMENT 0.						
	ID90	FLUM69MINRLD	0000		.00	.00	150,000.00	150,000.00	150,000.00	150,000.00
				FUNDING AUTHORIZED BY FT90/FT90. AMENDMENT 1.						
Total Program Task:					1,453,908.81	500,000.00	440,000.00	940,000.00	2,393,908.81	2,393,908.81
Total Budget Ref:					1,453,908.81	500,000.00	440,000.00	940,000.00	2,393,908.81	2,393,908.81
Total BNR:	820101000				1,453,908.81	500,000.00	440,000.00	940,000.00	2,393,908.81	2,393,908.81
Total BNR Control:	820101000				1,453,908.81	500,000.00	440,000.00	940,000.00	2,393,908.81	2,393,908.81
BNR Code	**820102000**	**Budget Ref**								
	CH90	FLU332405AF4	0000		-40,987.18	.00	.00	.00	-40,987.18	-40,987.18
	FT90	FLU300233AN8	0000		-62,568.69	.00	.00	.00	-62,568.69	-62,568.69
	OR90	FLU296668AF4	0000		-52,957.11	.00	.00	.00	-52,957.11	-52,957.11
	AL90	FLU411561	0000		.00	.00	-43,200.00	-43,200.00	-43,200.00	-43,200.00

rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			Funding authorized by AL90/AL90. Amendment 0.							
Total Program Task:					-156,512.98	.00	-43,200.00	-43,200.00	-199,712.98	-199,712.98
Total Budget Ref:					-156,512.98	.00	-43,200.00	-43,200.00	-199,712.98	-199,712.98
Total BNR:		820102000			-156,512.98	.00	-43,200.00	-43,200.00	-199,712.98	-199,712.98
Total BNR Control:		820102000			-156,512.98	.00	-43,200.00	-43,200.00	-199,712.98	-199,712.98
Total Program:		82			1,297,395.83	500,000.00	396,800.00	896,800.00	2,194,195.83	2,194,195.83
3NR Code EC0902000			**Budget Ref**							
			0000		224,380.62	629,000.00	38,250.00	667,250.00	891,630.62	891,630.62
			85% of WASs EE410320, EE402620, and EE402420							
Total Program Task:					224,380.62	629,000.00	38,250.00	667,250.00	891,630.62	891,630.62
Total Budget Ref:					224,380.62	629,000.00	38,250.00	667,250.00	891,630.62	891,630.62
Total BNR:		EC0902000			224,380.62	629,000.00	38,250.00	667,250.00	891,630.62	891,630.62
Total BNR Control:		EC0902000			224,380.62	629,000.00	38,250.00	667,250.00	891,630.62	891,630.62
3NR Code EC0903000			**Budget Ref**							
			0000		283,512.91	629,849.00	12,750.00	642,599.00	926,111.91	926,111.91
			85% of WAS ee410420							
Total Program Task:					283,512.91	629,849.00	12,750.00	642,599.00	926,111.91	926,111.91
Total Budget Ref:					283,512.91	629,849.00	12,750.00	642,599.00	926,111.91	926,111.91
Total BNR:		EC0903000			283,512.91	629,849.00	12,750.00	642,599.00	926,111.91	926,111.91
Total BNR Control:		EC0903000			283,512.91	629,849.00	12,750.00	642,599.00	926,111.91	926,111.91
3NR Code EC0904000			**Budget Ref**							
			0000		1,443,576.95	1,173,000.00	.00	1,173,000.00	2,616,576.95	2,616,576.95
Total Program Task:					1,443,576.95	1,173,000.00	.00	1,173,000.00	2,616,576.95	2,616,576.95
Total Budget Ref:					1,443,576.95	1,173,000.00	.00	1,173,000.00	2,616,576.95	2,616,576.95
Total BNR:		EC0904000			1,443,576.95	1,173,000.00	.00	1,173,000.00	2,616,576.95	2,616,576.95

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		EC0904000			1,443,576.95	1,173,000.00	.00	1,173,000.00	2,616,576.95	2,616,576.95
BNR Code EC1504000			**Budget Ref**							
			0000		980,180.54	2,057,000.00	.00	2,057,000.00	3,037,180.54	3,037,180.54
Total Program Task:					980,180.54	2,057,000.00	.00	2,057,000.00	3,037,180.54	3,037,180.54
Total Budget Ref:					980,180.54	2,057,000.00	.00	2,057,000.00	3,037,180.54	3,037,180.54
Total BNR:		EC1504000			980,180.54	2,057,000.00	.00	2,057,000.00	3,037,180.54	3,037,180.54
Total BNR Control:		EC1504000			980,180.54	2,057,000.00	.00	2,057,000.00	3,037,180.54	3,037,180.54
BNR Code EC1701000			**Budget Ref**							
			0000		511,730.25	1,190,000.00	.00	1,190,000.00	1,701,730.25	1,701,730.25
Total Program Task:					511,730.25	1,190,000.00	.00	1,190,000.00	1,701,730.25	1,701,730.25
Total Budget Ref:					511,730.25	1,190,000.00	.00	1,190,000.00	1,701,730.25	1,701,730.25
Total BNR:		EC1701000			511,730.25	1,190,000.00	.00	1,190,000.00	1,701,730.25	1,701,730.25
Total BNR Control:		EC1700000			511,730.25	1,190,000.00	.00	1,190,000.00	1,701,730.25	1,701,730.25
Total Program:		EC			3,443,381.27	5,678,849.00	51,000.00	5,729,849.00	9,173,230.27	9,173,230.27
BNR Code ED1801000			**Budget Ref**							
			0000		207,972.18	281,350.00	85,000.00	366,350.00	574,322.18	574,322.18
			Supports WAS ?????? for $100K							
Total Program Task:					207,972.18	281,350.00	85,000.00	366,350.00	574,322.18	574,322.18
Total Budget Ref:					207,972.18	281,350.00	85,000.00	366,350.00	574,322.18	574,322.18
			0000		119,860.09	.00	.00	.00	119,860.09	119,860.09
Total Program Task:					119,860.09	.00	.00	.00	119,860.09	119,860.09
Total Budget Ref:		EQU			119,860.09	.00	.00	.00	119,860.09	119,860.09
Total BNR:		ED1801000			327,832.27	281,350.00	85,000.00	366,350.00	694,182.27	694,182.27
BNR Code ED1802000			**Budget Ref**							
			0000		20,714.58	42,500.00	.00	42,500.00	63,214.58	63,214.58
Total Program Task:					20,714.58	42,500.00	.00	42,500.00	63,214.58	63,214.58

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					20,714.58	42,500.00	.00	42,500.00	63,214.58	63,214.58
Total BNR:		ED1802000			20,714.58	42,500.00	.00	42,500.00	63,214.58	63,214.58
BNR Code ED1803000			**Budget Ref**							
			0000		.00	44,200.00	.00	44,200.00	44,200.00	44,200.00
Total Program Task:					.00	44,200.00	.00	44,200.00	44,200.00	44,200.00
Total Budget Ref:					.00	44,200.00	.00	44,200.00	44,200.00	44,200.00
Total BNR:		ED1803000			.00	44,200.00	.00	44,200.00	44,200.00	44,200.00
BNR Code ED1804000			**Budget Ref**							
			0000		.00	38,250.00	.00	38,250.00	38,250.00	38,250.00
Total Program Task:					.00	38,250.00	.00	38,250.00	38,250.00	38,250.00
Total Budget Ref:					.00	38,250.00	.00	38,250.00	38,250.00	38,250.00
Total BNR:		ED1804000			.00	38,250.00	.00	38,250.00	38,250.00	38,250.00
BNR Code ED1805000			**Budget Ref**							
			0000		234,411.01	25,500.00	.00	25,500.00	259,911.01	259,911.01
Total Program Task:					234,411.01	25,500.00	.00	25,500.00	259,911.01	259,911.01
Total Budget Ref:					234,411.01	25,500.00	.00	25,500.00	259,911.01	259,911.01
Total BNR:		ED1805000			234,411.01	25,500.00	.00	25,500.00	259,911.01	259,911.01
BNR Code ED1806000			**Budget Ref**							
			0000		.00	14,450.00	.00	14,450.00	14,450.00	14,450.00
Total Program Task:					.00	14,450.00	.00	14,450.00	14,450.00	14,450.00
Total Budget Ref:					.00	14,450.00	.00	14,450.00	14,450.00	14,450.00
Total BNR:		ED1806000			.00	14,450.00	.00	14,450.00	14,450.00	14,450.00
BNR Code ED1807000			**Budget Ref**							
			0000		.00	25,500.00	.00	25,500.00	25,500.00	25,500.00
Total Program Task:					.00	25,500.00	.00	25,500.00	25,500.00	25,500.00
Total Budget Ref:					.00	25,500.00	.00	25,500.00	25,500.00	25,500.00
Total BNR:		ED1807000			.00	25,500.00	.00	25,500.00	25,500.00	25,500.00

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code ED1809000			**Budget Ref**							
			0000		243.03	25,500.00	.00	25,500.00	25,743.03	25,743.03
Total Program Task:					243.03	25,500.00	.00	25,500.00	25,743.03	25,743.03
Total Budget Ref:					243.03	25,500.00	.00	25,500.00	25,743.03	25,743.03
Total BNR:		ED1809000			243.03	25,500.00	.00	25,500.00	25,743.03	25,743.03
BNR Code ED1810000			**Budget Ref**							
			0000		10,882.46	25,500.00	.00	25,500.00	36,382.46	36,382.46
Total Program Task:					10,882.46	25,500.00	.00	25,500.00	36,382.46	36,382.46
Total Budget Ref:					10,882.46	25,500.00	.00	25,500.00	36,382.46	36,382.46
Total BNR:		ED1810000			10,882.46	25,500.00	.00	25,500.00	36,382.46	36,382.46
Total BNR Control:		ED1800000			594,083.35	522,750.00	85,000.00	607,750.00	1,201,833.35	1,201,833.35
BNR Code ED1904010			**Budget Ref**							
			0000		153,321.99	.00	.00	.00	153,321.99	153,321.99
Total Program Task:					153,321.99	.00	.00	.00	153,321.99	153,321.99
Total Budget Ref:					153,321.99	.00	.00	.00	153,321.99	153,321.99
Total BNR:		ED1904010			153,321.99	.00	.00	.00	153,321.99	153,321.99
BNR Code ED1904031			**Budget Ref**							
			0000		118,859.20	.00	.00	.00	118,859.20	118,859.20
Total Program Task:					118,859.20	.00	.00	.00	118,859.20	118,859.20
Total Budget Ref:					118,859.20	.00	.00	.00	118,859.20	118,859.20
Total BNR:		ED1904031			118,859.20	.00	.00	.00	118,859.20	118,859.20
BNR Code ED1905016			**Budget Ref**							
			0000		22,890.00	.00	.00	.00	22,890.00	22,890.00
Total Program Task:					22,890.00	.00	.00	.00	22,890.00	22,890.00
Total Budget Ref:					22,890.00	.00	.00	.00	22,890.00	22,890.00
Total BNR:		ED1905016			22,890.00	.00	.00	.00	22,890.00	22,890.00

ACIFIC NORTHWEST NATIONAL LABORATORY

ontract: RL01830

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
NR Code ED1906010			**Budget Ref**							
			0000		347,520.43	229,500.00	.00	229,500.00	577,020.43	577,020.43
Total Program Task:					347,520.43	229,500.00	.00	229,500.00	577,020.43	577,020.43
Total Budget Ref:					347,520.43	229,500.00	.00	229,500.00	577,020.43	577,020.43
Total BNR:	ED1906010				347,520.43	229,500.00	.00	229,500.00	577,020.43	577,020.43
NR Code ED1906020			**Budget Ref**							
			0000		15,400.67	.00	.00	.00	15,400.67	15,400.67
Total Program Task:					15,400.67	.00	.00	.00	15,400.67	15,400.67
Total Budget Ref:					15,400.67	.00	.00	.00	15,400.67	15,400.67
Total BNR:	ED1906020				15,400.67	.00	.00	.00	15,400.67	15,400.67
NR Code ED1907020			**Budget Ref**							
			0000		360.25	.00	.00	.00	360.25	360.25
Total Program Task:					360.25	.00	.00	.00	360.25	360.25
Total Budget Ref:					360.25	.00	.00	.00	360.25	360.25
Total BNR:	ED1907020				360.25	.00	.00	.00	360.25	360.25
Total BNR Control:	ED1900000				658,352.54	229,500.00	.00	229,500.00	887,852.54	887,852.54
NR Code ED4201000			**Budget Ref**							
			0000		53,861.66	.00	.00	.00	53,861.66	53,861.66
Total Program Task:					53,861.66	.00	.00	.00	53,861.66	53,861.66
Total Budget Ref:					53,861.66	.00	.00	.00	53,861.66	53,861.66
Total BNR:	ED4201000				53,861.66	.00	.00	.00	53,861.66	53,861.66
NR Code ED4202112			**Budget Ref**							
			0000		35,546.43	.00	.00	.00	35,546.43	35,546.43
Total Program Task:					35,546.43	.00	.00	.00	35,546.43	35,546.43
Total Budget Ref:					35,546.43	.00	.00	.00	35,546.43	35,546.43
Total BNR:	ED4202112				35,546.43	.00	.00	.00	35,546.43	35,546.43
Total BNR Control:	ED4200000				89,408.09	.00	.00	.00	89,408.09	89,408.09
Total Program:	ED				1,341,843.98	752,250.00	85,000.00	837,250.00	2,179,093.98	2,179,093.98

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EE0502000			**Budget Ref**							
			0000		26,619.37	850,000.00	340,000.00	1,190,000.00	1,216,619.37	1,216,619.37
			85% of WAS EE53166RL49 Rev. 3							
Total Program Task:					26,619.37	850,000.00	340,000.00	1,190,000.00	1,216,619.37	1,216,619.37
Total Budget Ref:					26,619.37	850,000.00	340,000.00	1,190,000.00	1,216,619.37	1,216,619.37
Total BNR:		EE0502000			26,619.37	850,000.00	340,000.00	1,190,000.00	1,216,619.37	1,216,619.37
BNR Code EE0503000			**Budget Ref**							
			0000		191,131.56	1,147,500.00	85,000.00	1,232,500.00	1,423,631.56	1,423,631.56
			85% of WAS EE05291RL48 Rev. 1							
Total Program Task:					191,131.56	1,147,500.00	85,000.00	1,232,500.00	1,423,631.56	1,423,631.56
Total Budget Ref:					191,131.56	1,147,500.00	85,000.00	1,232,500.00	1,423,631.56	1,423,631.56
			0000		5,682.84	.00	.00	.00	5,682.84	5,682.84
Total Program Task:					5,682.84	.00	.00	.00	5,682.84	5,682.84
Total Budget Ref:		EQU			5,682.84	.00	.00	.00	5,682.84	5,682.84
Total BNR:		EE0503000			196,814.40	1,147,500.00	85,000.00	1,232,500.00	1,429,314.40	1,429,314.40
BNR Code EE0504000			**Budget Ref**							
			0000		1,612.76	.00	.00	.00	1,612.76	1,612.76
Total Program Task:					1,612.76	.00	.00	.00	1,612.76	1,612.76
Total Budget Ref:					1,612.76	.00	.00	.00	1,612.76	1,612.76
			0000		4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Program Task:					4,949.14	.00	.00	.00	4,949.14	4,949.14
Total Budget Ref:		EQU			4,949.14	.00	.00	.00	4,949.14	4,949.14
Total BNR:		EE0504000			6,561.90	.00	.00	.00	6,561.90	6,561.90
BNR Code EE0505000			**Budget Ref**							
			0000		24,405.21	.00	.00	.00	24,405.21	24,405.21

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					24,405.21	.00	.00	.00	24,405.21	24,405.21
Total Budget Ref:					24,405.21	.00	.00	.00	24,405.21	24,405.21
Total BNR:		EE0505000			24,405.21	.00	.00	.00	24,405.21	24,405.21
Total BNR Control:		EE0500000			254,400.88	1,997,500.00	425,000.00	2,422,500.00	2,676,900.88	2,676,900.88
BNR Code EE0602000			**Budget Ref**							
			0000		248,551.96	.00	.00	.00	248,551.96	248,551.96
Total Program Task:					248,551.96	.00	.00	.00	248,551.96	248,551.96
Total Budget Ref:					248,551.96	.00	.00	.00	248,551.96	248,551.96
Total BNR:		EE0602000			248,551.96	.00	.00	.00	248,551.96	248,551.96
Total BNR Control:		EE0600000			248,551.96	.00	.00	.00	248,551.96	248,551.96
BNR Code EE0701000			**Budget Ref**							
			0000		97,452.78	.00	.00	.00	97,452.78	97,452.78
Total Program Task:					97,452.78	.00	.00	.00	97,452.78	97,452.78
Total Budget Ref:					97,452.78	.00	.00	.00	97,452.78	97,452.78
Total BNR:		EE0701000			97,452.78	.00	.00	.00	97,452.78	97,452.78
BNR Code EE0702000			**Budget Ref**							
			0000		3,913,534.03	2,720,000.00	.00	2,720,000.00	6,633,534.03	6,633,534.03
Total Program Task:					3,913,534.03	2,720,000.00	.00	2,720,000.00	6,633,534.03	6,633,534.03
Total Budget Ref:					3,913,534.03	2,720,000.00	.00	2,720,000.00	6,633,534.03	6,633,534.03
Total BNR:		EE0702000			3,913,534.03	2,720,000.00	.00	2,720,000.00	6,633,534.03	6,633,534.03
Total BNR Control:		EE0700000			4,010,986.81	2,720,000.00	.00	2,720,000.00	6,730,986.81	6,730,986.81
Total Program:		EE			4,513,939.65	4,717,500.00	425,000.00	5,142,500.00	9,656,439.65	9,656,439.65
BNR Code EH0120060			**Budget Ref**							
			0000		285,289.61	.00	85,000.00	85,000.00	370,289.61	370,289.61
			85% of WAS EH09802RL18							
Total Program Task:					285,289.61	.00	85,000.00	85,000.00	370,289.61	370,289.61

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					285,289.61	.00	85,000.00	85,000.00	370,289.61	370,289.61
Total BNR:		EH0120060			285,289.61	.00	85,000.00	85,000.00	370,289.61	370,289.61
BNR Code EH2000000			**Budget Ref**							
			0000		43,628.15	.00	.00	.00	43,628.15	43,628.15
Total Program Task:					43,628.15	.00	.00	.00	43,628.15	43,628.15
Total Budget Ref:					43,628.15	.00	.00	.00	43,628.15	43,628.15
Total BNR:		EH2000000			43,628.15	.00	.00	.00	43,628.15	43,628.15
Total BNR Control:		EH0000000			328,917.76	.00	85,000.00	85,000.00	413,917.76	413,917.76
Total Program:		EH			328,917.76	.00	85,000.00	85,000.00	413,917.76	413,917.76
BNR Code EL1702000			**Budget Ref**							
			0000		981,659.22	374,000.00	.00	374,000.00	1,355,659.22	1,355,659.22
Total Program Task:					981,659.22	374,000.00	.00	374,000.00	1,355,659.22	1,355,659.22
Total Budget Ref:					981,659.22	374,000.00	.00	374,000.00	1,355,659.22	1,355,659.22
Total BNR:		EL1702000			981,659.22	374,000.00	.00	374,000.00	1,355,659.22	1,355,659.22
BNR Code EL1703000			**Budget Ref**							
			0000		.00	450,500.00	481,500.00	932,000.00	932,000.00	932,000.00
85% of WAS EL17032RL01830, EL17032RL01830, EL17032RL01830 Rev. 2, ($150,000) for WAS EL17032RL01830 Rev.3										
Total Program Task:					.00	450,500.00	481,500.00	932,000.00	932,000.00	932,000.00
Total Budget Ref:					.00	450,500.00	481,500.00	932,000.00	932,000.00	932,000.00
Total BNR:		EL1703000			.00	450,500.00	481,500.00	932,000.00	932,000.00	932,000.00
BNR Code EL1704000			**Budget Ref**							
			0000		.00	173,400.00	85,306.00	258,706.00	258,706.00	258,706.00
85% of WAS EL17032RL01830 Rev. 2										
Total Program Task:					.00	173,400.00	85,306.00	258,706.00	258,706.00	258,706.00
Total Budget Ref:					.00	173,400.00	85,306.00	258,706.00	258,706.00	258,706.00

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:ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		EL1704000			.00	173,400.00	85,306.00	258,706.00	258,706.00	258,706.00
Total BNR Control:		EL1700000			981,659.22	997,900.00	566,806.00	1,564,706.00	2,546,365.22	2,546,365.22
Total Program:		EL			981,659.22	997,900.00	566,806.00	1,564,706.00	2,546,365.22	2,546,365.22
:NR Code EO0101000			**Budget Ref**							
			0000		.00	.00	340,000.00	340,000.00	340,000.00	340,000.00
			Supports WAS EO01102RL48 at 85%							
Total Program Task:					.00	.00	340,000.00	340,000.00	340,000.00	340,000.00
Total Budget Ref:					.00	.00	340,000.00	340,000.00	340,000.00	340,000.00
Total BNR:		EO0101000			.00	.00	340,000.00	340,000.00	340,000.00	340,000.00
Total BNR Control:		EO0100000			.00	.00	340,000.00	340,000.00	340,000.00	340,000.00
:NR Code EO0202112			**Budget Ref**							
			0000		.00	.00	213,930.00	213,930.00	213,930.00	213,930.00
			85% of WAS EO02012RL48							
Total Program Task:					.00	.00	213,930.00	213,930.00	213,930.00	213,930.00
Total Budget Ref:					.00	.00	213,930.00	213,930.00	213,930.00	213,930.00
Total BNR:		EO0202112			.00	.00	213,930.00	213,930.00	213,930.00	213,930.00
Total BNR Control:		EO0200000			.00	.00	213,930.00	213,930.00	213,930.00	213,930.00
Total Program:		EO			.00	.00	553,930.00	553,930.00	553,930.00	553,930.00
Total Fund Type:		HA			11,907,137.71	12,646,499.00	2,163,536.00	14,810,035.00	26,717,172.71	26,717,172.71

Contract: RL01830

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Fin Plan	**RL**	**Fund Type**	**HK**	**Appropriation**	**89X0215.91**					
BNR Code	**EC1501000**	**Budget Ref**								
			0000		13,275.48	.00	.00	.00	13,275.48	13,275.48
Total Program Task:					13,275.48	.00	.00	.00	13,275.48	13,275.48
Total Budget Ref:					13,275.48	.00	.00	.00	13,275.48	13,275.48
Total BNR:	EC1501000				13,275.48	.00	.00	.00	13,275.48	13,275.48
Total BNR Control:	EC1501000				13,275.48	.00	.00	.00	13,275.48	13,275.48
Total Program:	EC				13,275.48	.00	.00	.00	13,275.48	13,275.48
Total Fund Type:	HK				13,275.48	.00	.00	.00	13,275.48	13,275.48

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in Plan	RL	Fund Type	JA	Appropriation	89X0213.91					
NR Code AA1020000			**Budget Ref**							
			0000		23,450.00	.00	.00	.00	23,450.00	23,450.00
Total Program Task:					23,450.00	.00	.00	.00	23,450.00	23,450.00
Total Budget Ref:					23,450.00	.00	.00	.00	23,450.00	23,450.00
Total BNR:	AA1020000				23,450.00	.00	.00	.00	23,450.00	23,450.00
Total BNR Control:	AA1020000				23,450.00	.00	.00	.00	23,450.00	23,450.00
NR Code AA1505000			**Budget Ref**							
			0000		8,209.00	.00	.00	.00	8,209.00	8,209.00
Total Program Task:					8,209.00	.00	.00	.00	8,209.00	8,209.00
Total Budget Ref:					8,209.00	.00	.00	.00	8,209.00	8,209.00
Total BNR:	AA1505000				8,209.00	.00	.00	.00	8,209.00	8,209.00
Total BNR Control:	AA1505000				8,209.00	.00	.00	.00	8,209.00	8,209.00
NR Code AA1510100			**Budget Ref**							
			0000		8,108.52	.00	.00	.00	8,108.52	8,108.52
Total Program Task:					8,108.52	.00	.00	.00	8,108.52	8,108.52
Total Budget Ref:					8,108.52	.00	.00	.00	8,108.52	8,108.52
Total BNR:	AA1510100				8,108.52	.00	.00	.00	8,108.52	8,108.52
Total BNR Control:	AA1510000				8,108.52	.00	.00	.00	8,108.52	8,108.52
NR Code AA1520151			**Budget Ref**							
			0000		96,233.70	.00	.00	.00	96,233.70	96,233.70
Total Program Task:					96,233.70	.00	.00	.00	96,233.70	96,233.70
Total Budget Ref:					96,233.70	.00	.00	.00	96,233.70	96,233.70
Total BNR:	AA1520151				96,233.70	.00	.00	.00	96,233.70	96,233.70
NR Code AA1520350			**Budget Ref**							
			0000		110,500.00	.00	.00	.00	110,500.00	110,500.00

Program Task	QPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					110,500.00	.00	.00	.00	110,500.00	110,500.00
Total Budget Ref:					110,500.00	.00	.00	.00	110,500.00	110,500.00
Total BNR:		AA1520350			110,500.00	.00	.00	.00	110,500.00	110,500.00
BNR Code AA1520400			**Budget Ref**							
			0000		38,542.12	.00	.00	.00	38,542.12	38,542.12
Total Program Task:					38,542.12	.00	.00	.00	38,542.12	38,542.12
Total Budget Ref:					38,542.12	.00	.00	.00	38,542.12	38,542.12
Total BNR:		AA1520400			38,542.12	.00	.00	.00	38,542.12	38,542.12
BNR Code AA1520700			**Budget Ref**							
			0000		7,431.00	.00	.00	.00	7,431.00	7,431.00
Total Program Task:					7,431.00	.00	.00	.00	7,431.00	7,431.00
Total Budget Ref:					7,431.00	.00	.00	.00	7,431.00	7,431.00
Total BNR:		AA1520700			7,431.00	.00	.00	.00	7,431.00	7,431.00
Total BNR Control:		AA1520000			252,706.82	.00	.00	.00	252,706.82	252,706.82
BNR Code AA1525050			**Budget Ref**							
			0000		22,610.00	.00	.00	.00	22,610.00	22,610.00
Total Program Task:					22,610.00	.00	.00	.00	22,610.00	22,610.00
Total Budget Ref:					22,610.00	.00	.00	.00	22,610.00	22,610.00
Total BNR:		AA1525050			22,610.00	.00	.00	.00	22,610.00	22,610.00
Total BNR Control:		AA1525050			22,610.00	.00	.00	.00	22,610.00	22,610.00
BNR Code AA2025200			**Budget Ref**							
			0000		947.99	.00	.00	.00	947.99	947.99
Total Program Task:					947.99	.00	.00	.00	947.99	947.99
Total Budget Ref:					947.99	.00	.00	.00	947.99	947.99
Total BNR:		AA2025200			947.99	.00	.00	.00	947.99	947.99
Total BNR Control:		AA2025000			947.99	.00	.00	.00	947.99	947.99
BNR Code AA2510000			**Budget Ref**							

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		263,583.50	.00	.00	.00	263,583.50	263,583.50
Total Program Task:					263,583.50	.00	.00	.00	263,583.50	263,583.50
Total Budget Ref:					263,583.50	.00	.00	.00	263,583.50	263,583.50
			0000		221,568.02	.00	.00	.00	221,568.02	221,568.02
Total Program Task:					221,568.02	.00	.00	.00	221,568.02	221,568.02
Total Budget Ref:		EQU			221,568.02	.00	.00	.00	221,568.02	221,568.02
Total BNR:		AA2510000			485,151.52	.00	.00	.00	485,151.52	485,151.52
Total BNR Control:		AA2510000			485,151.52	.00	.00	.00	485,151.52	485,151.52
BNR Code AA2525000			**Budget Ref**							
			0000		971,637.74	.00	.00	.00	971,637.74	971,637.74
Total Program Task:					971,637.74	.00	.00	.00	971,637.74	971,637.74
Total Budget Ref:					971,637.74	.00	.00	.00	971,637.74	971,637.74
Total BNR:		AA2525000			971,637.74	.00	.00	.00	971,637.74	971,637.74
Total BNR Control:		AA2525000			971,637.74	.00	.00	.00	971,637.74	971,637.74
BNR Code AA3010000			**Budget Ref**							
			0000		125,508.14	.00	8,200.00	8,200.00	133,708.14	133,708.14
			Supports WAS AA30392RL48							
Total Program Task:					125,508.14	.00	8,200.00	8,200.00	133,708.14	133,708.14
Total Budget Ref:					125,508.14	.00	8,200.00	8,200.00	133,708.14	133,708.14
Total BNR:		AA3010000			125,508.14	.00	8,200.00	8,200.00	133,708.14	133,708.14
Total BNR Control:		AA3010000			125,508.14	.00	8,200.00	8,200.00	133,708.14	133,708.14
Total Program:		AA			1,898,329.73	.00	8,200.00	8,200.00	1,906,529.73	1,906,529.73
BNR Code AB0540000			**Budget Ref**							
			0000		241,071.67	.00	.00	.00	241,071.67	241,071.67
Total Program Task:					241,071.67	.00	.00	.00	241,071.67	241,071.67
Total Budget Ref:					241,071.67	.00	.00	.00	241,071.67	241,071.67
Total BNR:		AB0540000			241,071.67	.00	.00	.00	241,071.67	241,071.67

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Total BNR Control:		AB0540000			241,071.67	.00	.00	.00	241,071.67	241,071.67
BNR Code AB0545000			**Budget Ref**							
			0000		277,918.25	.00	.00	.00	277,918.25	277,918.25
Total Program Task:					277,918.25	.00	.00	.00	277,918.25	277,918.25
Total Budget Ref:					277,918.25	.00	.00	.00	277,918.25	277,918.25
Total BNR:		AB0545000			277,918.25	.00	.00	.00	277,918.25	277,918.25
Total BNR Control:		AB0545000			277,918.25	.00	.00	.00	277,918.25	277,918.25
BNR Code AB0550000			**Budget Ref**							
			0000		71,617.47	.00	.00	.00	71,617.47	71,617.47
Total Program Task:					71,617.47	.00	.00	.00	71,617.47	71,617.47
Total Budget Ref:					71,617.47	.00	.00	.00	71,617.47	71,617.47
Total BNR:		AB0550000			71,617.47	.00	.00	.00	71,617.47	71,617.47
Total BNR Control:		AB0550000			71,617.47	.00	.00	.00	71,617.47	71,617.47
BNR Code AB0555000			**Budget Ref**							
			0000		28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Program Task:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total Budget Ref:					28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR:		AB0555000			28,000.00	.00	.00	.00	28,000.00	28,000.00
Total BNR Control:		AB0555000			28,000.00	.00	.00	.00	28,000.00	28,000.00
BNR Code AB0565000			**Budget Ref**							
			0000		397,789.86	.00	.00	.00	397,789.86	397,789.86
Total Program Task:					397,789.86	.00	.00	.00	397,789.86	397,789.86
Total Budget Ref:					397,789.86	.00	.00	.00	397,789.86	397,789.86
Total BNR:		AB0565000			397,789.86	.00	.00	.00	397,789.86	397,789.86
Total BNR Control:		AB0565000			397,789.86	.00	.00	.00	397,789.86	397,789.86
Total Program:		AB			1,016,397.25	.00	.00	.00	1,016,397.25	1,016,397.25

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BNR Code AC1005000			**Budget Ref**							
			0000		25,110.12	.00	.00	.00	25,110.12	25,110.12
Total Program Task:					25,110.12	.00	.00	.00	25,110.12	25,110.12
Total Budget Ref:					25,110.12	.00	.00	.00	25,110.12	25,110.12
Total BNR:	AC1005000				25,110.12	.00	.00	.00	25,110.12	25,110.12
Total BNR Control:	AC1005000				25,110.12	.00	.00	.00	25,110.12	25,110.12
BNR Code AC1015000			**Budget Ref**							
			0000		231,028.82	.00	.00	.00	231,028.82	231,028.82
Total Program Task:					231,028.82	.00	.00	.00	231,028.82	231,028.82
Total Budget Ref:					231,028.82	.00	.00	.00	231,028.82	231,028.82
Total BNR:	AC1015000				231,028.82	.00	.00	.00	231,028.82	231,028.82
Total BNR Control:	AC1015000				231,028.82	.00	.00	.00	231,028.82	231,028.82
Total Program:	AC				256,138.94	.00	.00	.00	256,138.94	256,138.94
BNR Code AE1000000			**Budget Ref**							
			0000		27,800.00	.00	.00	.00	27,800.00	27,800.00
Total Program Task:					27,800.00	.00	.00	.00	27,800.00	27,800.00
Total Budget Ref:					27,800.00	.00	.00	.00	27,800.00	27,800.00
Total BNR:	AE1000000				27,800.00	.00	.00	.00	27,800.00	27,800.00
Total BNR Control:	AE1000000				27,800.00	.00	.00	.00	27,800.00	27,800.00
Total Program:	AE				27,800.00	.00	.00	.00	27,800.00	27,800.00
Total Fund Type:	JA				3,198,665.92	.00	8,200.00	8,200.00	3,206,865.92	3,206,865.92

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Fin Plan	**RL**	**Fund Type**	**MX**	**Appropriation**	**89X0216.91**					
BNR Code	**TA0100000**	**Budget Ref**								
			0000		44,775.23	.00	.00	.00	44,775.23	44,775.23
Total Program Task:					44,775.23	.00	.00	.00	44,775.23	44,775.23
Total Budget Ref:					44,775.23	.00	.00	.00	44,775.23	44,775.23
Total BNR:	TA0100000				44,775.23	.00	.00	.00	44,775.23	44,775.23
Total BNR Control:	TA0000000				44,775.23	.00	.00	.00	44,775.23	44,775.23
Total Program:	TA				44,775.23	.00	.00	.00	44,775.23	44,775.23
Total Fund Type:	MX				44,775.23	.00	.00	.00	44,775.23	44,775.23

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Fin Plan	**RL**	**Fund Type**	**NA**	**Appropriation**	**890/10309.91**					
BNR Code	**NN3002000**	**Budget Ref**								
			0000		1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total Program Task:					1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total Budget Ref:					1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total BNR:	NN3002000				1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total BNR Control:	NN3000000				1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total Program:	NN				1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00
Total Fund Type:	NA				1,500,000.00	.00	.00	.00	1,500,000.00	1,500,000.00

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Fin Plan	**RL**	**Fund Type**	**NB**	**Appropriation**	**891/20309.91**					
BNR Code	**NN3001000**		**Budget Ref**							
			0000		21,422,319.73	.00	.00	.00	21,422,319.73	21,422,319.73
Total Program Task:					21,422,319.73	.00	.00	.00	21,422,319.73	21,422,319.73
Total Budget Ref:					21,422,319.73	.00	.00	.00	21,422,319.73	21,422,319.73
Total BNR:		NN3001000			21,422,319.73	.00	.00	.00	21,422,319.73	21,422,319.73
BNR Code	**NN3002000**		**Budget Ref**							
			0000		7,203,135.72	.00	.00	.00	7,203,135.72	7,203,135.72
Total Program Task:					7,203,135.72	.00	.00	.00	7,203,135.72	7,203,135.72
Total Budget Ref:					7,203,135.72	.00	.00	.00	7,203,135.72	7,203,135.72
Total BNR:		NN3002000			7,203,135.72	.00	.00	.00	7,203,135.72	7,203,135.72
BNR Code	**NN3004000**		**Budget Ref**							
			0000		1,220,000.00	.00	.00	.00	1,220,000.00	1,220,000.00
Total Program Task:					1,220,000.00	.00	.00	.00	1,220,000.00	1,220,000.00
Total Budget Ref:					1,220,000.00	.00	.00	.00	1,220,000.00	1,220,000.00
Total BNR:		NN3004000			1,220,000.00	.00	.00	.00	1,220,000.00	1,220,000.00
Total BNR Control:		NN3000000			29,845,455.45	.00	.00	.00	29,845,455.45	29,845,455.45
Total Program:		NN			29,845,455.45	.00	.00	.00	29,845,455.45	29,845,455.45
Total Fund Type:		NB			29,845,455.45	.00	.00	.00	29,845,455.45	29,845,455.45

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**NR**	**Appropriation**	**89X0314.91**					
NR Code	**820101000**	**Budget Ref**								
	ST90	FLUFA0006	0000		25,757.89	100,000.00	.00	100,000.00	125,757.89	125,757.89
	PN90	FLU904508	0000		70,175.87	.00	.00	.00	70,175.87	70,175.87
Total Program Task:					95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76
Total Budget Ref:					95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76
Total BNR:	820101000				95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76
Total BNR Control:	820101000				95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76
Total Program:	82				95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76
Total Fund Type:	NR				95,933.76	100,000.00	.00	100,000.00	195,933.76	195,933.76

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Fin Plan	**RL**	**Fund Type**	**NS**	**Appropriation**	**89X0309.91**					
BNR Code	**820102000**	**Budget Ref**								
	CH90	FLU275000AR2	0000		-1,986,369.12	-2,000,000.00	.00	-2,000,000.00	-3,986,369.12	-3,986,369.12
	CH90	FLU312521AR2	0000		-382,873.36	-150,000.00	.00	-150,000.00	-532,873.36	-532,873.36
	CH90	FLU157178AR6	0000		-52,192.25	.00	.00	.00	-52,192.25	-52,192.25
	CH90	FLU409168AW0	0000		-500,229.03	.00	-500,000.00	-500,000.00	-1,000,229.03	-1,000,229.03
				FUNDING AUTHORIZED BY CH20/CH90. AMENDMENT 1.						
	ID90	FLU259567AR9	0000		-603,347.72	.00	.00	.00	-603,347.72	-603,347.72
	ID90	FLU321823AR2	0000		-59,214.95	.00	.00	.00	-59,214.95	-59,214.95
Total Program Task:					-3,584,226.43	-2,150,000.00	-500,000.00	-2,650,000.00	-6,234,226.43	-6,234,226.43
Total Budget Ref:					-3,584,226.43	-2,150,000.00	-500,000.00	-2,650,000.00	-6,234,226.43	-6,234,226.43
Total BNR:	820102000				-3,584,226.43	-2,150,000.00	-500,000.00	-2,650,000.00	-6,234,226.43	-6,234,226.43
Total BNR Control:	820102000				-3,584,226.43	-2,150,000.00	-500,000.00	-2,650,000.00	-6,234,226.43	-6,234,226.43
Total Program:	82				-3,584,226.43	-2,150,000.00	-500,000.00	-2,650,000.00	-6,234,226.43	-6,234,226.43
BNR Code	**NN2001000**	**Budget Ref**								
			0000		3,538,184.87	1,558,750.00	912,686.00	2,471,436.00	6,009,620.87	6,009,620.87
				57.5% of WAS NN20002RL48 Rev. 6 minus OMB holdback of $2,986,850 ($1,717,438)						
Total Program Task:					3,538,184.87	1,558,750.00	912,686.00	2,471,436.00	6,009,620.87	6,009,620.87
Total Budget Ref:					3,538,184.87	1,558,750.00	912,686.00	2,471,436.00	6,009,620.87	6,009,620.87
			0000		385,177.09	.00	.00	.00	385,177.09	385,177.09
Total Program Task:					385,177.09	.00	.00	.00	385,177.09	385,177.09
Total Budget Ref:	EQU				385,177.09	.00	.00	.00	385,177.09	385,177.09
Total BNR:	NN2001000				3,923,361.96	1,558,750.00	912,686.00	2,471,436.00	6,394,797.96	6,394,797.96
BNR Code	**NN2003000**	**Budget Ref**								
			0000		200,934.27	500,000.00	178,500.00	678,500.00	879,434.27	879,434.27
				57.5% of WAS NN20002RL48 Rev.2 minus OMB holdback $820K ($471,500)						

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Total Program Task:					200,934.27	500,000.00	178,500.00	678,500.00	879,434.27	879,434.27
Total Budget Ref:					200,934.27	500,000.00	178,500.00	678,500.00	879,434.27	879,434.27
			0000		16.97	.00	.00	.00	16.97	16.97
Total Program Task:					16.97	.00	.00	.00	16.97	16.97
Total Budget Ref:		EQU			16.97	.00	.00	.00	16.97	16.97
Total BNR:		NN2003000			200,951.24	500,000.00	178,500.00	678,500.00	879,451.24	879,451.24
:NR Code NN2004000			**Budget Ref**							
			0000		160,976.04	50,000.00	228,874.00	278,874.00	439,850.04	439,850.04
			57.5% of WAS NN20002RL48 minus OMB Reserve $198,850 ($114,338)							
Total Program Task:					160,976.04	50,000.00	228,874.00	278,874.00	439,850.04	439,850.04
Total Budget Ref:					160,976.04	50,000.00	228,874.00	278,874.00	439,850.04	439,850.04
Total BNR:		NN2004000			160,976.04	50,000.00	228,874.00	278,874.00	439,850.04	439,850.04
:NR Code NN2005000			**Budget Ref**							
			0000		322,297.24	121,250.00	43,286.00	164,536.00	486,833.24	486,833.24
			57.5% of WAS NN20002RL48 minus the OMB holdback 198,850 ($114,338)							
Total Program Task:					322,297.24	121,250.00	43,286.00	164,536.00	486,833.24	486,833.24
Total Budget Ref:					322,297.24	121,250.00	43,286.00	164,536.00	486,833.24	486,833.24
Total BNR:		NN2005000			322,297.24	121,250.00	43,286.00	164,536.00	486,833.24	486,833.24
Total BNR Control:		NN2000000			4,607,586.48	2,230,000.00	1,363,346.00	3,593,346.00	8,200,932.48	8,200,932.48
NR Code NN3001000			**Budget Ref**							
			0000		28,630,607.00	2,157,342.00	1,637,658.00	3,795,000.00	32,425,607.00	32,425,607.00
			57.5% of WAS NN300152RL48							
Total Program Task:					28,630,607.00	2,157,342.00	1,637,658.00	3,795,000.00	32,425,607.00	32,425,607.00
Total Budget Ref:					28,630,607.00	2,157,342.00	1,637,658.00	3,795,000.00	32,425,607.00	32,425,607.00

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Total BNR:		NN3001000			28,630,607.00	2,157,342.00	1,637,658.00	3,795,000.00	32,425,607.00	32,425,607.00
BNR Code NN3002000			**Budget Ref**							
			0000		.00	326,870.00	248,130.00	575,000.00	575,000.00	575,000.00
			57.5% of WAS NN300152RL48							
Total Program Task:					.00	326,870.00	248,130.00	575,000.00	575,000.00	575,000.00
Total Budget Ref:					.00	326,870.00	248,130.00	575,000.00	575,000.00	575,000.00
Total BNR:		NN3002000			.00	326,870.00	248,130.00	575,000.00	575,000.00	575,000.00
BNR Code NN3004000			**Budget Ref**							
			0000		.00	457,618.00	347,382.00	805,000.00	805,000.00	805,000.00
			57.5% of WAS NN300152RL48							
Total Program Task:					.00	457,618.00	347,382.00	805,000.00	805,000.00	805,000.00
Total Budget Ref:					.00	457,618.00	347,382.00	805,000.00	805,000.00	805,000.00
Total BNR:		NN3004000			.00	457,618.00	347,382.00	805,000.00	805,000.00	805,000.00
Total BNR Control:		NN3000000			28,630,607.00	2,941,830.00	2,233,170.00	5,175,000.00	33,805,607.00	33,805,607.00
BNR Code NN3100000			**Budget Ref**							
			0000		56,732.92	.00	.00	.00	56,732.92	56,732.92
Total Program Task:					56,732.92	.00	.00	.00	56,732.92	56,732.92
Total Budget Ref:					56,732.92	.00	.00	.00	56,732.92	56,732.92
Total BNR:		NN3100000			56,732.92	.00	.00	.00	56,732.92	56,732.92
Total BNR Control:		NN3100000			56,732.92	.00	.00	.00	56,732.92	56,732.92
BNR Code NN4001000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4001000			.00	.00	.00	.00	.00	.00

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:NR Code NN4001011			**Budget Ref**							
			0000		360,780.98	.00	.00	.00	360,780.98	360,780.98
Total Program Task:					360,780.98	.00	.00	.00	360,780.98	360,780.98
Total Budget Ref:					360,780.98	.00	.00	.00	360,780.98	360,780.98
Total BNR:		NN4001011			360,780.98	.00	.00	.00	360,780.98	360,780.98
:NR Code NN4001012			**Budget Ref**							
			0000		30,000.00	.00	.00	.00	30,000.00	30,000.00
Total Program Task:					30,000.00	.00	.00	.00	30,000.00	30,000.00
Total Budget Ref:					30,000.00	.00	.00	.00	30,000.00	30,000.00
Total BNR:		NN4001012			30,000.00	.00	.00	.00	30,000.00	30,000.00
:NR Code NN4001014			**Budget Ref**							
			0000		307,499.33	.00	80,835.00	80,835.00	388,334.33	388,334.33
			57% of WAS NN40012RLRL01830							
Total Program Task:					307,499.33	.00	80,835.00	80,835.00	388,334.33	388,334.33
Total Budget Ref:					307,499.33	.00	80,835.00	80,835.00	388,334.33	388,334.33
Total BNR:		NN4001014			307,499.33	.00	80,835.00	80,835.00	388,334.33	388,334.33
:NR Code NN4001020			**Budget Ref**							
			0000		197,920.00	.00	92,386.00	92,386.00	290,306.00	290,306.00
			57% of WAS NN40012RLRL01830							
Total Program Task:					197,920.00	.00	92,386.00	92,386.00	290,306.00	290,306.00
Total Budget Ref:					197,920.00	.00	92,386.00	92,386.00	290,306.00	290,306.00
Total BNR:		NN4001020			197,920.00	.00	92,386.00	92,386.00	290,306.00	290,306.00
NR Code NN4001031			**Budget Ref**							
			0000		222,794.09	.00	32,607.00	32,607.00	255,401.09	255,401.09

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			57% of WAS NN40012RLRL01830							
Total Program Task:					222,794.09	.00	32,607.00	32,607.00	255,401.09	255,401.09
Total Budget Ref:					222,794.09	.00	32,607.00	32,607.00	255,401.09	255,401.09
Total BNR:		NN4001031			222,794.09	.00	32,607.00	32,607.00	255,401.09	255,401.09
BNR Code NN4001032			**Budget Ref**							
			0000		3,292.86	.00	125,400.00	125,400.00	128,692.86	128,692.86
			57% of WAS NN40012RLRL01830							
Total Program Task:					3,292.86	.00	125,400.00	125,400.00	128,692.86	128,692.86
Total Budget Ref:					3,292.86	.00	125,400.00	125,400.00	128,692.86	128,692.86
Total BNR:		NN4001032			3,292.86	.00	125,400.00	125,400.00	128,692.86	128,692.86
BNR Code NN4001040			**Budget Ref**							
			0000		727,763.94	.00	658,181.00	658,181.00	1,385,944.94	1,385,944.94
			57% of WAS NN40012RLRL01830							
Total Program Task:					727,763.94	.00	658,181.00	658,181.00	1,385,944.94	1,385,944.94
Total Budget Ref:					727,763.94	.00	658,181.00	658,181.00	1,385,944.94	1,385,944.94
Total BNR:		NN4001040			727,763.94	.00	658,181.00	658,181.00	1,385,944.94	1,385,944.94
BNR Code NN4002000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4002000			.00	.00	.00	.00	.00	.00
BNR Code NN4003000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00

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Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4003000			.00	.00	.00	.00	.00	.00
NR Code NN4003010			**Budget Ref**							
			0000		81,657.46	265,000.00	339,200.00	604,200.00	685,857.46	685,857.46
			Supports WAS NN40032RLRL01830							
Total Program Task:					81,657.46	265,000.00	339,200.00	604,200.00	685,857.46	685,857.46
Total Budget Ref:					81,657.46	265,000.00	339,200.00	604,200.00	685,857.46	685,857.46
Total BNR:		NN4003010			81,657.46	265,000.00	339,200.00	604,200.00	685,857.46	685,857.46
NR Code NN4003020			**Budget Ref**							
			0000		76,290.00	18,750.00	24,000.00	42,750.00	119,040.00	119,040.00
			Supports WAS NN40032RLRL01830 at 57%							
Total Program Task:					76,290.00	18,750.00	24,000.00	42,750.00	119,040.00	119,040.00
Total Budget Ref:					76,290.00	18,750.00	24,000.00	42,750.00	119,040.00	119,040.00
Total BNR:		NN4003020			76,290.00	18,750.00	24,000.00	42,750.00	119,040.00	119,040.00
NR Code NN4003030			**Budget Ref**							
			0000		69,620.70	40,000.00	159,500.00	199,500.00	269,120.70	269,120.70
			Supports WAS NN40032RLRL01830 at 57%							
Total Program Task:					69,620.70	40,000.00	159,500.00	199,500.00	269,120.70	269,120.70
Total Budget Ref:					69,620.70	40,000.00	159,500.00	199,500.00	269,120.70	269,120.70
Total BNR:		NN4003030			69,620.70	40,000.00	159,500.00	199,500.00	269,120.70	269,120.70
NR Code NN4003050			**Budget Ref**							
			0000		1,021.61	.00	.00	.00	1,021.61	1,021.61
Total Program Task:					1,021.61	.00	.00	.00	1,021.61	1,021.61
Total Budget Ref:					1,021.61	.00	.00	.00	1,021.61	1,021.61

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Total BNR:		NN4003050			1,021.61	.00	.00	.00	1,021.61	1,021.61
BNR Code NN4004000			**Budget Ref**							
			0000		.00	38,250.00	-38,250.00	.00	.00	.00
			Recast							
Total Program Task:					.00	38,250.00	-38,250.00	.00	.00	.00
Total Budget Ref:					.00	38,250.00	-38,250.00	.00	.00	.00
Total BNR:		NN4004000			.00	38,250.00	-38,250.00	.00	.00	.00
BNR Code NN4004011			**Budget Ref**							
			0000		22,388.00	.00	107,325.00	107,325.00	129,713.00	129,713.00
			57% of WAS NN40042RLRL01830							
Total Program Task:					22,388.00	.00	107,325.00	107,325.00	129,713.00	129,713.00
Total Budget Ref:					22,388.00	.00	107,325.00	107,325.00	129,713.00	129,713.00
Total BNR:		NN4004011			22,388.00	.00	107,325.00	107,325.00	129,713.00	129,713.00
BNR Code NN4004012			**Budget Ref**							
			0000		66,852.00	.00	45,030.00	45,030.00	111,882.00	111,882.00
			Supports WAS NN40042RLRL01830							
Total Program Task:					66,852.00	.00	45,030.00	45,030.00	111,882.00	111,882.00
Total Budget Ref:					66,852.00	.00	45,030.00	45,030.00	111,882.00	111,882.00
Total BNR:		NN4004012			66,852.00	.00	45,030.00	45,030.00	111,882.00	111,882.00
BNR Code NN4004020			**Budget Ref**							
			0000		261,117.11	.00	.00	.00	261,117.11	261,117.11
Total Program Task:					261,117.11	.00	.00	.00	261,117.11	261,117.11
Total Budget Ref:					261,117.11	.00	.00	.00	261,117.11	261,117.11
Total BNR:		NN4004020			261,117.11	.00	.00	.00	261,117.11	261,117.11

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:NR Code NN4005000			**Budget Ref**							
			0000		698,274.20	.00	.00	.00	698,274.20	698,274.20
Total Program Task:					698,274.20	.00	.00	.00	698,274.20	698,274.20
Total Budget Ref:					698,274.20	.00	.00	.00	698,274.20	698,274.20
Total BNR:		NN4005000			698,274.20	.00	.00	.00	698,274.20	698,274.20
:NR Code NN4006010			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4006010			.00	.00	.00	.00	.00	.00
:NR Code NN4006020			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4006020			.00	.00	.00	.00	.00	.00
:NR Code NN4007010			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4007010			.00	.00	.00	.00	.00	.00
NR Code NN4007020			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN4007020			.00	.00	.00	.00	.00	.00
Total BNR Control:		NN4000000			3,127,272.28	362,000.00	1,626,214.00	1,988,214.00	5,115,486.28	5,115,486.28

:ontract: RL01830

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
3NR Code	**NN4101000**		**Budget Ref**							
			0000		6,114,898.45	25,000.00	487,088.00	512,088.00	6,626,986.45	6,626,986.45
			57% of WAS NN40062RLRL01830							
Total Program Task:					6,114,898.45	25,000.00	487,088.00	512,088.00	6,626,986.45	6,626,986.45
Total Budget Ref:					6,114,898.45	25,000.00	487,088.00	512,088.00	6,626,986.45	6,626,986.45
Total BNR:		NN4101000			6,114,898.45	25,000.00	487,088.00	512,088.00	6,626,986.45	6,626,986.45
3NR Code	**NN4102000**		**Budget Ref**							
			0000		480,497.88	.00	.00	.00	480,497.88	480,497.88
Total Program Task:					480,497.88	.00	.00	.00	480,497.88	480,497.88
Total Budget Ref:					480,497.88	.00	.00	.00	480,497.88	480,497.88
Total BNR:		NN4102000			480,497.88	.00	.00	.00	480,497.88	480,497.88
Total BNR Control:		NN4100000			6,595,396.33	25,000.00	487,088.00	512,088.00	7,107,484.33	7,107,484.33
3NR Code	**NN5001000**		**Budget Ref**							
			0000		205,660.79	50,000.00	2,003,710.00	2,053,710.00	2,259,370.79	2,259,370.79
			57% of WAS NN50011RLRL01830							
Total Program Task:					205,660.79	50,000.00	2,003,710.00	2,053,710.00	2,259,370.79	2,259,370.79
Total Budget Ref:					205,660.79	50,000.00	2,003,710.00	2,053,710.00	2,259,370.79	2,259,370.79
Total BNR:		NN5001000			205,660.79	50,000.00	2,003,710.00	2,053,710.00	2,259,370.79	2,259,370.79
3NR Code	**NN5002000**		**Budget Ref**							
			0000		1,036,977.03	1,496,500.00	2,099,630.00	3,596,130.00	4,633,107.03	4,633,107.03
			57% of WAS NN50011RLRL01830							
Total Program Task:					1,036,977.03	1,496,500.00	2,099,630.00	3,596,130.00	4,633,107.03	4,633,107.03
Total Budget Ref:					1,036,977.03	1,496,500.00	2,099,630.00	3,596,130.00	4,633,107.03	4,633,107.03
			0000		300,000.00	.00	.00	.00	300,000.00	300,000.00
Total Program Task:					300,000.00	.00	.00	.00	300,000.00	300,000.00

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Total Budget Ref:		EQU			300,000.00	.00	.00	.00	300,000.00	300,000.00
Total BNR:		NN5002000			1,336,977.03	1,496,500.00	2,099,630.00	3,596,130.00	4,933,107.03	4,933,107.03
NR Code NN5003000			**Budget Ref**							
			0000		481,807.58	423,500.00	2,671,600.00	3,095,100.00	3,576,907.58	3,576,907.58
			57% of WAS NN50011RLRL01830							
Total Program Task:					481,807.58	423,500.00	2,671,600.00	3,095,100.00	3,576,907.58	3,576,907.58
Total Budget Ref:					481,807.58	423,500.00	2,671,600.00	3,095,100.00	3,576,907.58	3,576,907.58
Total BNR:		NN5003000			481,807.58	423,500.00	2,671,600.00	3,095,100.00	3,576,907.58	3,576,907.58
NR Code NN5004000			**Budget Ref**							
			0000		6,767,988.98	.00	4,431,750.00	4,431,750.00	11,199,738.98	11,199,738.98
			57% of WAS NN50011RLRL01830							
Total Program Task:					6,767,988.98	.00	4,431,750.00	4,431,750.00	11,199,738.98	11,199,738.98
Total Budget Ref:					6,767,988.98	.00	4,431,750.00	4,431,750.00	11,199,738.98	11,199,738.98
Total BNR:		NN5004000			6,767,988.98	.00	4,431,750.00	4,431,750.00	11,199,738.98	11,199,738.98
NR Code NN5005000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
			RECAST							
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		NN5005000			.00	.00	.00	.00	.00	.00
NR Code NN5005010			**Budget Ref**							
			0000		809,721.77	.00	1,146,840.00	1,146,840.00	1,956,561.77	1,956,561.77
			57% of WAS NN50051RLRL01830 RECAST from NN5005000							

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					809,721.77	.00	1,146,840.00	1,146,840.00	1,956,561.77	1,956,561.77
Total Budget Ref:					809,721.77	.00	1,146,840.00	1,146,840.00	1,956,561.77	1,956,561.77
Total BNR:		NN5005010			809,721.77	.00	1,146,840.00	1,146,840.00	1,956,561.77	1,956,561.77
BNR Code NN5005020			**Budget Ref**							
			0000		17,801.00	.00	57,000.00	57,000.00	74,801.00	74,801.00
			57% of WAS NN50051RLRL01830							
Total Program Task:					17,801.00	.00	57,000.00	57,000.00	74,801.00	74,801.00
Total Budget Ref:					17,801.00	.00	57,000.00	57,000.00	74,801.00	74,801.00
Total BNR:		NN5005020			17,801.00	.00	57,000.00	57,000.00	74,801.00	74,801.00
Total BNR Control:		NN5000000			9,619,957.15	1,970,000.00	12,410,530.00	14,380,530.00	24,000,487.15	24,000,487.15
BNR Code NN6001020			**Budget Ref**							
			0000		62,658.50	166,750.00	216,775.00	383,525.00	446,183.50	446,183.50
			57.5% of WAS NN6010112RL48							
Total Program Task:					62,658.50	166,750.00	216,775.00	383,525.00	446,183.50	446,183.50
Total Budget Ref:					62,658.50	166,750.00	216,775.00	383,525.00	446,183.50	446,183.50
Total BNR:		NN6001020			62,658.50	166,750.00	216,775.00	383,525.00	446,183.50	446,183.50
BNR Code NN6003030			**Budget Ref**							
			0000		.00	25,000.00	32,500.00	57,500.00	57,500.00	57,500.00
			57.5% of WAS NN6010112RL48							
Total Program Task:					.00	25,000.00	32,500.00	57,500.00	57,500.00	57,500.00
Total Budget Ref:					.00	25,000.00	32,500.00	57,500.00	57,500.00	57,500.00
Total BNR:		NN6003030			.00	25,000.00	32,500.00	57,500.00	57,500.00	57,500.00
Total BNR Control:		NN6000000			62,658.50	191,750.00	249,275.00	441,025.00	503,683.50	503,683.50
BNR Code NN6101060			**Budget Ref**							

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:ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		1,447,181.94	.00	.00	.00	1,447,181.94	1,447,181.94
Total Program Task:					1,447,181.94	.00	.00	.00	1,447,181.94	1,447,181.94
Total Budget Ref:					1,447,181.94	.00	.00	.00	1,447,181.94	1,447,181.94
Total BNR:		NN6101060			1,447,181.94	.00	.00	.00	1,447,181.94	1,447,181.94
Total BNR Control:		NN6101000			1,447,181.94	.00	.00	.00	1,447,181.94	1,447,181.94
:NR Code NN6103020			**Budget Ref**							
			0000		13,519.73	.00	.00	.00	13,519.73	13,519.73
Total Program Task:					13,519.73	.00	.00	.00	13,519.73	13,519.73
Total Budget Ref:					13,519.73	.00	.00	.00	13,519.73	13,519.73
Total BNR:		NN6103020			13,519.73	.00	.00	.00	13,519.73	13,519.73
:NR Code NN6103070			**Budget Ref**							
			0000		413,081.17	.00	201,250.00	201,250.00	614,331.17	614,331.17
			57.5% of WAS NN6130412RL48							
Total Program Task:					413,081.17	.00	201,250.00	201,250.00	614,331.17	614,331.17
Total Budget Ref:					413,081.17	.00	201,250.00	201,250.00	614,331.17	614,331.17
Total BNR:		NN6103070			413,081.17	.00	201,250.00	201,250.00	614,331.17	614,331.17
Total BNR Control:		NN6103000			426,600.90	.00	201,250.00	201,250.00	627,850.90	627,850.90
Total Program:		NN			54,573,993.50	7,720,580.00	18,570,873.00	26,291,453.00	80,865,446.50	80,865,446.50
Total Fund Type:		NS			50,989,767.07	5,570,580.00	18,070,873.00	23,641,453.00	74,631,220.07	74,631,220.07

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Fin Plan RL		**Fund Type**	**SA**	**Appropriation**	**89X0228.91**					
BNR Code PE0100000			**Budget Ref**							
			0000		3,499.49	.00	.00	.00	3,499.49	3,499.49
Total Program Task:					3,499.49	.00	.00	.00	3,499.49	3,499.49
Total Budget Ref:					3,499.49	.00	.00	.00	3,499.49	3,499.49
Total BNR:	PE0100000				3,499.49	.00	.00	.00	3,499.49	3,499.49
Total BNR Control:	PE0100000				3,499.49	.00	.00	.00	3,499.49	3,499.49
BNR Code PE0401000			**Budget Ref**							
			0000		8,123.24	.00	.00	.00	8,123.24	8,123.24
Total Program Task:					8,123.24	.00	.00	.00	8,123.24	8,123.24
Total Budget Ref:					8,123.24	.00	.00	.00	8,123.24	8,123.24
Total BNR:	PE0401000				8,123.24	.00	.00	.00	8,123.24	8,123.24
Total BNR Control:	PE0400000				8,123.24	.00	.00	.00	8,123.24	8,123.24
Total Program:	PE				11,622.73	.00	.00	.00	11,622.73	11,622.73
BNR Code WA1030100			**Budget Ref**							
			0000		86,351.26	.00	.00	.00	86,351.26	86,351.26
Total Program Task:					86,351.26	.00	.00	.00	86,351.26	86,351.26
Total Budget Ref:					86,351.26	.00	.00	.00	86,351.26	86,351.26
Total BNR:	WA1030100				86,351.26	.00	.00	.00	86,351.26	86,351.26
Total BNR Control:	WA1000000				86,351.26	.00	.00	.00	86,351.26	86,351.26
Total Program:	WA				86,351.26	.00	.00	.00	86,351.26	86,351.26
BNR Code WN0219060			**Budget Ref**							
			0000		64,930.58	131,899.00	.00	131,899.00	196,829.58	196,829.58
Total Program Task:					64,930.58	131,899.00	.00	131,899.00	196,829.58	196,829.58
Total Budget Ref:					64,930.58	131,899.00	.00	131,899.00	196,829.58	196,829.58
Total BNR:	WN0219060				64,930.58	131,899.00	.00	131,899.00	196,829.58	196,829.58

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	WN0501000		0000		.00	1,047,914.00	52,678.00	1,100,592.00	1,100,592.00	1,100,592.00
			Work for Others Safeguards and Security							
Total Program Task:					.00	1,047,914.00	52,678.00	1,100,592.00	1,100,592.00	1,100,592.00
Total Budget Ref:					.00	1,047,914.00	52,678.00	1,100,592.00	1,100,592.00	1,100,592.00
Total BNR:	WN0501000				.00	1,047,914.00	52,678.00	1,100,592.00	1,100,592.00	1,100,592.00
Total BNR Control:	WN0000000				64,930.58	1,179,813.00	52,678.00	1,232,491.00	1,297,421.58	1,297,421.58
Total Program:	WN				64,930.58	1,179,813.00	52,678.00	1,232,491.00	1,297,421.58	1,297,421.58
Total Fund Type:	SA				162,904.57	1,179,813.00	52,678.00	1,232,491.00	1,395,395.57	1,395,395.57

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Fin Plan	**RL**	**Fund Type**	**TC**	**Appropriation**	**89X0240.91**					
3NR Code	**820101000**	**Budget Ref**								
	AL90	FLUM1AL67370	0000		162,288.53	680,000.00	.00	680,000.00	842,288.53	842,288.53
	AL90	FLU158510010	0000		378,797.98	607,000.00	.00	607,000.00	985,797.98	985,797.98
	AL90	FLUM2AL67576	0000		.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
	AL90	FLUAD8166	0000		160,000.00	.00	.00	.00	160,000.00	160,000.00
	AL90	FLUAP2275	0000		205,010.14	.00	.00	.00	205,010.14	205,010.14
	AL90	FLUBD8739	0000		14,113.40	.00	.00	.00	14,113.40	14,113.40
	AL90	FLULO0418	0000		46.90	.00	.00	.00	46.90	46.90
	AL90	FLUM1AL67295	0000		16,266.23	.00	.00	.00	16,266.23	16,266.23
	AL90	FLUM1AL67327	0000		598,257.96	.00	.00	.00	598,257.96	598,257.96
	AL90	FLUM1AL67599	0000		22,207.13	.00	.00	.00	22,207.13	22,207.13
	AL90	FLUM4PALD749	0000		112,412.98	.00	.00	.00	112,412.98	112,412.98
	AL90	FLUM6AL76612	0000		286,672.40	.00	.00	.00	286,672.40	286,672.40
	AL90	FLUM8AL79237	0000		45.17	.00	.00	.00	45.17	45.17
	SF90	FLUB508916	0000		19,381.31	29,466.00	.00	29,466.00	48,847.31	48,847.31
Total Program Task:					1,975,500.13	1,366,466.00	.00	1,366,466.00	3,341,966.13	3,341,966.13
Total Budget Ref:					1,975,500.13	1,366,466.00	.00	1,366,466.00	3,341,966.13	3,341,966.13
Total BNR:	820101000				1,975,500.13	1,366,466.00	.00	1,366,466.00	3,341,966.13	3,341,966.13
Total BNR Control:	820101000				1,975,500.13	1,366,466.00	.00	1,366,466.00	3,341,966.13	3,341,966.13
3NR Code	**820102000**	**Budget Ref**								
	CH90	FLU309309AT7	0000		-71,129.30	-150,000.00	.00	-150,000.00	-221,129.30	-221,129.30
Total Program Task:					-71,129.30	-150,000.00	.00	-150,000.00	-221,129.30	-221,129.30
Total Budget Ref:					-71,129.30	-150,000.00	.00	-150,000.00	-221,129.30	-221,129.30
Total BNR:	820102000				-71,129.30	-150,000.00	.00	-150,000.00	-221,129.30	-221,129.30
Total BNR Control:	820102000				-71,129.30	-150,000.00	.00	-150,000.00	-221,129.30	-221,129.30
Total Program:	82				1,904,370.83	1,216,466.00	.00	1,216,466.00	3,120,836.83	3,120,836.83
BNR Code	**DP0514030**	**Budget Ref**								
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00

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Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		DP0514030			.00	.00	.00	.00	.00	.00
Total BNR Control:		DP0500000			.00	.00	.00	.00	.00	.00
:NR Code DP0802040			**Budget Ref**							
			0000		5,864.48	.00	.00	.00	5,864.48	5,864.48
Total Program Task:					5,864.48	.00	.00	.00	5,864.48	5,864.48
Total Budget Ref:					5,864.48	.00	.00	.00	5,864.48	5,864.48
Total BNR:		DP0802040			5,864.48	.00	.00	.00	5,864.48	5,864.48
Total BNR Control:		DP0802000			5,864.48	.00	.00	.00	5,864.48	5,864.48
NR Code DP0817011			**Budget Ref**							
			0000		28,884,137.53	907,750.00	2,220,412.00	3,128,162.00	32,012,299.53	32,012,299.53
			Supports WAS DP0817062RL at 84.914%							
Total Program Task:					28,884,137.53	907,750.00	2,220,412.00	3,128,162.00	32,012,299.53	32,012,299.53
Total Budget Ref:					28,884,137.53	907,750.00	2,220,412.00	3,128,162.00	32,012,299.53	32,012,299.53
			0000		344,209.84	.00	.00	.00	344,209.84	344,209.84
Total Program Task:					344,209.84	.00	.00	.00	344,209.84	344,209.84
Total Budget Ref:		EQU			344,209.84	.00	.00	.00	344,209.84	344,209.84
Total BNR:		DP0817011			29,228,347.37	907,750.00	2,220,412.00	3,128,162.00	32,356,509.37	32,356,509.37
Total BNR Control:		DP0817000			29,228,347.37	907,750.00	2,220,412.00	3,128,162.00	32,356,509.37	32,356,509.37
NR Code DP0909112			**Budget Ref**							
			0000		.00	18,750.00	44,936.00	63,686.00	63,686.00	63,686.00
			Supports WAS DP0909182PNL							
Total Program Task:					.00	18,750.00	44,936.00	63,686.00	63,686.00	63,686.00
Total Budget Ref:					.00	18,750.00	44,936.00	63,686.00	63,686.00	63,686.00
Total BNR:		DP0909112			.00	18,750.00	44,936.00	63,686.00	63,686.00	63,686.00
Total BNR Control:		DP0909000			.00	18,750.00	44,936.00	63,686.00	63,686.00	63,686.00

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Total Program:		DP			29,234,211.85	926,500.00	2,265,348.00	3,191,848.00	32,426,059.85	32,426,059.85
BNR Code FS2009000			**Budget Ref**							
			0000		200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
			National Security, Safeguards Support							
Total Program Task:					200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
Total Budget Ref:					200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
Total BNR:		FS2009000			200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
Total BNR Control:		FS2000000			200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
Total Program:		FS			200,478.00	112,500.00	269,613.00	382,113.00	582,591.00	582,591.00
BNR Code PS0204020			**Budget Ref**							
			0000		60.75	.00	.00	.00	60.75	60.75
Total Program Task:					60.75	.00	.00	.00	60.75	60.75
Total Budget Ref:					60.75	.00	.00	.00	60.75	60.75
Total BNR:		PS0204020			60.75	.00	.00	.00	60.75	60.75
Total BNR Control:		PS0000000			60.75	.00	.00	.00	60.75	60.75
Total Program:		PS			60.75	.00	.00	.00	60.75	60.75
Total Fund Type:		TC			31,339,121.43	2,255,466.00	2,534,961.00	4,790,427.00	36,129,548.43	36,129,548.43

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:rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**TE**	**Appropriation**	**89X0242.91**					
:NR Code	**39EW01J20**	**Budget Ref**		**PRN01D41600**						
.DSORPTW06		W530	0000		296,297.19	.00	.00	.00	296,297.19	296,297.19
Total Program Task:		ADSORPTW06			296,297.19	.00	.00	.00	296,297.19	296,297.19
Total Budget Ref:		PRN01D4160			296,297.19	.00	.00	.00	296,297.19	296,297.19
Total BNR:		39EW01J20			296,297.19	.00	.00	.00	296,297.19	296,297.19
Total BNR Control:		39EW01J20			296,297.19	.00	.00	.00	296,297.19	296,297.19
Total Program:		39			296,297.19	.00	.00	.00	296,297.19	296,297.19
:NR Code	**820101000**	**Budget Ref**								
	ID90	FLURL900011	0000		49,605.74	-37,626.77	.00	-37,626.77	11,978.97	11,978.97
	SR90	FLUM5Z0079	0000		161.02	-161.02	.00	-161.02	.00	.00
	OH90	FLUPNNL1001	0000		.00	25,000.00	.00	25,000.00	25,000.00	25,000.00
	AL90	FLU158510010	0000		9.09	.00	.00	.00	9.09	9.09
	CH90	FLUM1CHPNNL01	0000		174.88	.00	.00	.00	174.88	174.88
	ID90	FLU98SNF08	0000		2,534.30	.00	.00	.00	2,534.30	2,534.30
	ID90	FLURL900010	0000		7,727.85	.00	-11,978.97	-11,978.97	-4,251.12	-4,251.12
				FUNDING AUTHORIZED BY IDBO/ID90. AMENDMENT 3.						
	ID90	FLURL900103	0000		10,677.57	.00	.00	.00	10,677.57	10,677.57
	OR90	FLUPX967G01	0000		42,615.29	.00	.00	.00	42,615.29	42,615.29
	SR90	FLUM5Z0176	0000		52,173.07	.00	.00	.00	52,173.07	52,173.07
	SR90	FLUM5Z0215	0000		600,000.00	.00	.00	.00	600,000.00	600,000.00
Total Program Task:					765,678.81	-12,787.79	-11,978.97	-24,766.76	740,912.05	740,912.05
Total Budget Ref:					765,678.81	-12,787.79	-11,978.97	-24,766.76	740,912.05	740,912.05
Total BNR:		820101000			765,678.81	-12,787.79	-11,978.97	-24,766.76	740,912.05	740,912.05
Total BNR Control:		820101000			765,678.81	-12,787.79	-11,978.97	-24,766.76	740,912.05	740,912.05
NR Code	**820102000**	**Budget Ref**								
	AL90	FLU406257	0000		-39,606.65	.00	.00	.00	-39,606.65	-39,606.65
	ID90	FLU309523AE5	0000		-10,718.01	.00	.00	.00	-10,718.01	-10,718.01
	ID90	FLU309523AQ1	0000		6,180.52	.00	.00	.00	6,180.52	6,180.52

:ontract: RL01830

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	SF90	FLU401840AE5	0000		-2,870.13	-150,000.00	.00	-150,000.00	-152,870.13	-152,870.13
	SF90	FLU403414AG5	0000		-19,208.92	.00	.00	.00	-19,208.92	-19,208.92
Total Program Task:					-66,223.19	-150,000.00	.00	-150,000.00	-216,223.19	-216,223.19
Total Budget Ref:					-66,223.19	-150,000.00	.00	-150,000.00	-216,223.19	-216,223.19
Total BNR:		820102000			-66,223.19	-150,000.00	.00	-150,000.00	-216,223.19	-216,223.19
Total BNR Control:		820102000			-66,223.19	-150,000.00	.00	-150,000.00	-216,223.19	-216,223.19

3NR Code 820201000 **Budget Ref**

RL9L	LMH1	900,000.00	1,000,000.00	-56,091.00	943,909.00	1,843,909.00	1,843,909.00
	Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)						
RL9F	FDH1	2,500,000.00	550,000.00	-294,809.00	255,191.00	2,755,191.00	2,755,191.00
	Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)						
RL90	0000	951,129.16	.00	.00	.00	951,129.16	951,129.16
RL9F	BASE	.00	.00	294,809.00	294,809.00	294,809.00	294,809.00
	Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)						
RL9L	BASE	.00	.00	56,091.00	56,091.00	56,091.00	56,091.00
	Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)						
Total Program Task:		4,351,129.16	1,550,000.00	.00	1,550,000.00	5,901,129.16	5,901,129.16
Total Budget Ref:		4,351,129.16	1,550,000.00	.00	1,550,000.00	5,901,129.16	5,901,129.16
Total BNR: 820201000		4,351,129.16	1,550,000.00	.00	1,550,000.00	5,901,129.16	5,901,129.16

3NR Code 820202000 **Budget Ref**

RL9L	LMH1	-100,000.00	-50,000.00	.00	-50,000.00	-150,000.00	-150,000.00
RL9F	FDH1	-10,000,000.00	-4,500,000.00	1,435,500.00	-3,064,500.00	-13,064,500.00	-13,064,500.00
	Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)						
RL9H	HEH1	-2,142,394.46	-1,000,000.00	.00	-1,000,000.00	-3,142,394.46	-3,142,394.46

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
	RL90		0000		-1,227,376.31	-2,000,000.00	.00	-2,000,000.00	-3,227,376.31	-3,227,376.31
	RL9F		0000		6,280,262.19	.00	.00	.00	6,280,262.19	6,280,262.19
	RL9H		0000		1,929,116.10	.00	.00	.00	1,929,116.10	1,929,116.10
	RL9L		0000		74,059.05	.00	.00	.00	74,059.05	74,059.05
	RL9F		BASE		.00	.00	-1,435,500.00	-1,435,500.00	-1,435,500.00	-1,435,500.00

Documenting split between Base svcs and other svcs for City Manager Concept (no new funding- still at 50% estimated activity)

Total Program Task:			-5,186,333.43	-7,550,000.00	.00	-7,550,000.00	-12,736,333.43	-12,736,333.43
Total Budget Ref:			-5,186,333.43	-7,550,000.00	.00	-7,550,000.00	-12,736,333.43	-12,736,333.43
Total BNR:	820202000		-5,186,333.43	-7,550,000.00	.00	-7,550,000.00	-12,736,333.43	-12,736,333.43
Total BNR Control:	820200000		-835,204.27	-6,000,000.00	.00	-6,000,000.00	-6,835,204.27	-6,835,204.27
Total Program:	82		-135,748.65	-6,162,787.79	-11,978.97	-6,174,766.76	-6,310,515.41	-6,310,515.41
BNR Code EW01J2020		**Budget Ref**						
ADSORPTW02		OSPR	.00	.00	.00	.00	.00	.00
ADSORPTW02		0000	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSORPTW02		.00	.00	.00	.00	.00	.00
Total Budget Ref:			.00	.00	.00	.00	.00	.00
Total BNR:	EW01J2020		.00	.00	.00	.00	.00	.00
BNR Code EW01J2030		**Budget Ref**						
ADSORPTW03		0000	642,916.95	.00	.00	.00	642,916.95	642,916.95
ADSORPTW03		OSPR	.00	-200,000.00	.00	-200,000.00	-200,000.00	-200,000.00
Total Program Task:	ADSORPTW03		642,916.95	-200,000.00	.00	-200,000.00	442,916.95	442,916.95
Total Budget Ref:			642,916.95	-200,000.00	.00	-200,000.00	442,916.95	442,916.95
Total BNR:	EW01J2030		642,916.95	-200,000.00	.00	-200,000.00	442,916.95	442,916.95
BNR Code EW01J2040		**Budget Ref**						
ADSORPTW04		0000	31.99	.00	.00	.00	31.99	31.99
Total Program Task:	ADSORPTW04		31.99	.00	.00	.00	31.99	31.99
Total Budget Ref:			31.99	.00	.00	.00	31.99	31.99
Total BNR:	EW01J2040		31.99	.00	.00	.00	31.99	31.99

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code EW01J2060			**Budget Ref**							
ADSORPTW06			OSPR		.00	775,000.00	41,700.00	816,700.00	816,700.00	816,700.00
			Funding for W-519 Habitat Mitigation. PNNL Project No. 30309							
Total Program Task:		ADSORPTW06			.00	775,000.00	41,700.00	816,700.00	816,700.00	816,700.00
ADSRLTW08			0000		5,352.52	.00	.00	.00	5,352.52	5,352.52
Total Program Task:		ADSRLTW08			5,352.52	.00	.00	.00	5,352.52	5,352.52
Total Budget Ref:					5,352.52	775,000.00	41,700.00	816,700.00	822,052.52	822,052.52
Total BNR:		EW01J2060			5,352.52	775,000.00	41,700.00	816,700.00	822,052.52	822,052.52
BNR Code EW01J2100			**Budget Ref**							
ADSORPTW10			OSPR		.00	935,000.00	391,700.00	1,326,700.00	1,326,700.00	1,326,700.00
			FY02 funding for project W-519 Habitat Mitigation ($41.7k); S&T, Integrated Tech., Bal. of Mis. support ($350k).							
ADSORPTW10			0000		90,917.16	.00	.00	.00	90,917.16	90,917.16
Total Program Task:		ADSORPTW10			90,917.16	935,000.00	391,700.00	1,326,700.00	1,417,617.16	1,417,617.16
Total Budget Ref:					90,917.16	935,000.00	391,700.00	1,326,700.00	1,417,617.16	1,417,617.16
Total BNR:		EW01J2100			90,917.16	935,000.00	391,700.00	1,326,700.00	1,417,617.16	1,417,617.16
BNR Code EW01J2RG0			**Budget Ref**							
ADSORPRG01			0000		168,349.31	.00	.00	.00	168,349.31	168,349.31
Total Program Task:		ADSORPRG01			168,349.31	.00	.00	.00	168,349.31	168,349.31
Total Budget Ref:					168,349.31	.00	.00	.00	168,349.31	168,349.31
Total BNR:		EW01J2RG0			168,349.31	.00	.00	.00	168,349.31	168,349.31
Total BNR Control:		EW0100000			907,567.93	1,510,000.00	433,400.00	1,943,400.00	2,850,967.93	2,850,967.93
BNR Code EW02J1SC1			**Budget Ref**							
ADSRLSC01			0000		191,895.48	575,000.00	2,000,000.00	2,575,000.00	2,766,895.48	2,766,895.48
			$550K-Culture Resource; $200K- Ecological $1,250K -PS&RPP							
Total Program Task:		ADSRLSC01			191,895.48	575,000.00	2,000,000.00	2,575,000.00	2,766,895.48	2,766,895.48

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Total Budget Ref:					191,895.48	575,000.00	2,000,000.00	2,575,000.00	2,766,895.48	2,766,895.48
Total BNR:		EW02J1SC1			191,895.48	575,000.00	2,000,000.00	2,575,000.00	2,766,895.48	2,766,895.48
:NR Code EW02J1SS1			**Budget Ref**							
.DSRLSS01			0000		2,167,740.66	4,327,930.00	7,119,679.00	11,447,609.00	13,615,349.66	13,615,349.66
Distribution: $6,000,000 to WMOC, $169,679 to RFS OT04 (42132a),$250,000 to RFS WM03 (26772) & $700,000 to RFS SS01(30289)										
DSRLSS01			BHI		269,550.00	.00	.00	.00	269,550.00	269,550.00
Total Program Task:		ADSRLSS01			2,437,290.66	4,327,930.00	7,119,679.00	11,447,609.00	13,884,899.66	13,884,899.66
Total Budget Ref:					2,437,290.66	4,327,930.00	7,119,679.00	11,447,609.00	13,884,899.66	13,884,899.66
Total BNR:		EW02J1SS1			2,437,290.66	4,327,930.00	7,119,679.00	11,447,609.00	13,884,899.66	13,884,899.66
:NR Code EW02J1SS3			**Budget Ref**							
DSRLSS03			0000		311,329.24	2,380,000.00	2,900,000.00	5,280,000.00	5,591,329.24	5,591,329.24
Incremental funding for the GW/VZ Management and Monitoring program.										
Total Program Task:		ADSRLSS03			311,329.24	2,380,000.00	2,900,000.00	5,280,000.00	5,591,329.24	5,591,329.24
Total Budget Ref:					311,329.24	2,380,000.00	2,900,000.00	5,280,000.00	5,591,329.24	5,591,329.24
Total BNR:		EW02J1SS3			311,329.24	2,380,000.00	2,900,000.00	5,280,000.00	5,591,329.24	5,591,329.24
NR Code EW02J1SS4			**Budget Ref**							
DSRLSS04			0000		366,124.99	600,000.00	1,860,000.00	2,460,000.00	2,826,124.99	2,826,124.99
Incremental funding for the GW/VZ Integration program.										
Total Program Task:		ADSRLSS04			366,124.99	600,000.00	1,860,000.00	2,460,000.00	2,826,124.99	2,826,124.99
Total Budget Ref:					366,124.99	600,000.00	1,860,000.00	2,460,000.00	2,826,124.99	2,826,124.99
Total BNR:		EW02J1SS4			366,124.99	600,000.00	1,860,000.00	2,460,000.00	2,826,124.99	2,826,124.99
NR Code EW02MM06A			**Budget Ref**							
)SRL7601			0000		4,618.80	31,500.00	.00	31,500.00	36,118.80	36,118.80
Total Program Task:		ADSRL7601			4,618.80	31,500.00	.00	31,500.00	36,118.80	36,118.80

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Total Budget Ref:					4,618.80	31,500.00	.00	31,500.00	36,118.80	36,118.80
Total BNR:		EW02MM06A			4,618.80	31,500.00	.00	31,500.00	36,118.80	36,118.80
BNR Code EW02MM080			**Budget Ref**							
ADSRL7603			0000		107,602.18	.00	.00	.00	107,602.18	107,602.18
Total Program Task:		ADSRL7603			107,602.18	.00	.00	.00	107,602.18	107,602.18
Total Budget Ref:					107,602.18	.00	.00	.00	107,602.18	107,602.18
Total BNR:		EW02MM080			107,602.18	.00	.00	.00	107,602.18	107,602.18
BNR Code EW02MM09B			**Budget Ref**							
ADSRL7770			0000		19,032.29	.00	.00	.00	19,032.29	19,032.29
Total Program Task:		ADSRL7770			19,032.29	.00	.00	.00	19,032.29	19,032.29
Total Budget Ref:					19,032.29	.00	.00	.00	19,032.29	19,032.29
Total BNR:		EW02MM09B			19,032.29	.00	.00	.00	19,032.29	19,032.29
BNR Code EW02MM09C			**Budget Ref**	**EQU**						
ADSRLHQ7770			0000		2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Program Task:		ADSRLHQ7770			2,667.36	.00	.00	.00	2,667.36	2,667.36
Total Budget Ref:		EQU			2,667.36	.00	.00	.00	2,667.36	2,667.36
Total BNR:		EW02MM09C			2,667.36	.00	.00	.00	2,667.36	2,667.36
BNR Code EW02MM11A			**Budget Ref**							
ADSHQ1005			0000		50,224.01	.00	.00	.00	50,224.01	50,224.01
Total Program Task:		ADSHQ1005			50,224.01	.00	.00	.00	50,224.01	50,224.01
ADSHQ1010			0000		40,255.85	.00	.00	.00	40,255.85	40,255.85
Total Program Task:		ADSHQ1010			40,255.85	.00	.00	.00	40,255.85	40,255.85
ADSHQ1017			0000		19,235.47	.00	.00	.00	19,235.47	19,235.47
Total Program Task:		ADSHQ1017			19,235.47	.00	.00	.00	19,235.47	19,235.47
ADSHQPM001			0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
Total Program Task:		ADSHQPM001			100,000.00	.00	.00	.00	100,000.00	100,000.00
ADSRLHQ2000			0000		3,036.93	.00	.00	.00	3,036.93	3,036.93
Total Program Task:		ADSRLHQ2000			3,036.93	.00	.00	.00	3,036.93	3,036.93

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Total Budget Ref:					212,752.26	.00	.00	.00	212,752.26	212,752.26
Total BNR:		EW02MM11A			212,752.26	.00	.00	.00	212,752.26	212,752.26
3NR Code EW02MM200			**Budget Ref**							
ADSHQ100AA			0000		35,111.33	.00	.00	.00	35,111.33	35,111.33
Total Program Task:		ADSHQ100AA			35,111.33	.00	.00	.00	35,111.33	35,111.33
ADSHQRL973119			0000		159.94	.00	.00	.00	159.94	159.94
Total Program Task:		ADSHQRL973119			159.94	.00	.00	.00	159.94	159.94
ADSHQRL993119			0000		3,122.88	.00	.00	.00	3,122.88	3,122.88
Total Program Task:		ADSHQRL993119			3,122.88	.00	.00	.00	3,122.88	3,122.88
ADSRLHQ30001A			0000		33,000.39	.00	.00	.00	33,000.39	33,000.39
Total Program Task:		ADSRLHQ30001A			33,000.39	.00	.00	.00	33,000.39	33,000.39
ADSRLHQ33003C			0000		7,048.92	.00	.00	.00	7,048.92	7,048.92
Total Program Task:		ADSRLHQ33003C			7,048.92	.00	.00	.00	7,048.92	7,048.92
ADSRLHQ3323C			0000		116,365.85	.00	.00	.00	116,365.85	116,365.85
Total Program Task:		ADSRLHQ3323C			116,365.85	.00	.00	.00	116,365.85	116,365.85
Total Budget Ref:					194,809.31	.00	.00	.00	194,809.31	194,809.31
Total BNR:		EW02MM200			194,809.31	.00	.00	.00	194,809.31	194,809.31
Total BNR Control:		EW0200000			3,848,122.57	7,914,430.00	13,879,679.00	21,794,109.00	25,642,231.57	25,642,231.57
NR Code EW04J1CP2			**Budget Ref**							
DSRLCP02			0000		264,899.29	.00	.00	.00	264,899.29	264,899.29
Total Program Task:		ADSRLCP02			264,899.29	.00	.00	.00	264,899.29	264,899.29
Total Budget Ref:					264,899.29	.00	.00	.00	264,899.29	264,899.29
Total BNR:		EW04J1CP2			264,899.29	.00	.00	.00	264,899.29	264,899.29
NR Code EW04J1CP3			**Budget Ref**							
DSRLCP03			0000		25,022.75	.00	.00	.00	25,022.75	25,022.75
Total Program Task:		ADSRLCP03			25,022.75	.00	.00	.00	25,022.75	25,022.75
Total Budget Ref:					25,022.75	.00	.00	.00	25,022.75	25,022.75
Total BNR:		EW04J1CP3			25,022.75	.00	.00	.00	25,022.75	25,022.75

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BNR Code EW04J1RC6			**Budget Ref**							
ADSRLRC06			0000		195,162.78	.00	.00	.00	195,162.78	195,162.78
Total Program Task:		ADSRLRC06			195,162.78	.00	.00	.00	195,162.78	195,162.78
Total Budget Ref:					195,162.78	.00	.00	.00	195,162.78	195,162.78
Total BNR:		EW04J1RC6			195,162.78	.00	.00	.00	195,162.78	195,162.78
BNR Code EW04J1RS3			**Budget Ref**							
ADSRLRS03			0000		6,669.58	.00	.00	.00	6,669.58	6,669.58
Total Program Task:		ADSRLRS03			6,669.58	.00	.00	.00	6,669.58	6,669.58
Total Budget Ref:					6,669.58	.00	.00	.00	6,669.58	6,669.58
Total BNR:		EW04J1RS3			6,669.58	.00	.00	.00	6,669.58	6,669.58
BNR Code EW04J1SS2			**Budget Ref**							
ADSRLSS02			0000		43,444.96	.00	.00	.00	43,444.96	43,444.96
Total Program Task:		ADSRLSS02			43,444.96	.00	.00	.00	43,444.96	43,444.96
Total Budget Ref:					43,444.96	.00	.00	.00	43,444.96	43,444.96
ADSRLSS02	00EM		0000		10,356.21	.00	.00	.00	10,356.21	10,356.21
Total Program Task:		ADSRLSS02			10,356.21	.00	.00	.00	10,356.21	10,356.21
Total Budget Ref:		GPPR			10,356.21	.00	.00	.00	10,356.21	10,356.21
Total BNR:		EW04J1SS2			53,801.17	.00	.00	.00	53,801.17	53,801.17
Total BNR Control:		EW0400000			545,555.57	.00	.00	.00	545,555.57	545,555.57
BNR Code EW1001203			**Budget Ref**							
ADSRL1000PD			RPR2		.00	81,250.00	114,000.00	195,250.00	195,250.00	195,250.00
Reference email from Lance Vickerman to Marj Crawford on 01/28/02.										
ADSRL1000PD			RPI2		.00	7,000.00	10,000.00	17,000.00	17,000.00	17,000.00
Reference email from Lance Vickerman to Marj Crawford on 01/28/02.										
ADSRL1000PD			0000		-27,882.96	.00	.00	.00	-27,882.96	-27,882.96
ADSRL1000PD			1J20		28,680.07	.00	.00	.00	28,680.07	28,680.07
ADSRL1000PD			1L20		4,599.80	.00	.00	.00	4,599.80	4,599.80

ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:		ADSRL1000PD			5,396.91	88,250.00	124,000.00	212,250.00	217,646.91	217,646.91
Total Budget Ref:					5,396.91	88,250.00	124,000.00	212,250.00	217,646.91	217,646.91
Total BNR:		EW1001203			5,396.91	88,250.00	124,000.00	212,250.00	217,646.91	217,646.91
NR Code EW1001206			**Budget Ref**							
DSRL1000PD			OPY2		.00	5,000.00	7,000.00	12,000.00	12,000.00	12,000.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							
DSRL1000PD			RPY2		.00	41,250.00	58,000.00	99,250.00	99,250.00	99,250.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							
DSRL1000PD			1Q17		9.59	.00	.00	.00	9.59	9.59
DSRL1000PD			1Q25		-2,641.77	.00	.00	.00	-2,641.77	-2,641.77
DSRL1000PD			1Q32		12,678.08	.00	.00	.00	12,678.08	12,678.08
DSRL1000PD			ORP1		20,423.18	.00	.00	.00	20,423.18	20,423.18
DSRL1000PD			RP52		.00	.00	9,000.00	9,000.00	9,000.00	9,000.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							
DSRL1000PD			RP22		.00	.00	120,000.00	120,000.00	120,000.00	120,000.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							
DSRL1000PD			RP92		.00	.00	21,000.00	21,000.00	21,000.00	21,000.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							
Total Program Task:		ADSRL1000PD			30,469.08	46,250.00	215,000.00	261,250.00	291,719.08	291,719.08
Total Budget Ref:					30,469.08	46,250.00	215,000.00	261,250.00	291,719.08	291,719.08
Total BNR:		EW1001206			30,469.08	46,250.00	215,000.00	261,250.00	291,719.08	291,719.08
NR Code EW1001207			**Budget Ref**							
DSRL1000PD			OPL2		.00	1,250.00	1,750.00	3,000.00	3,000.00	3,000.00
			Reference email from Lance Vickerman to Marj Crawford on 01/28/02.							

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ADSRL1000PD			RPL2		.00	13,750.00	19,000.00	32,750.00	32,750.00	32,750.00
Reference email from Lance Vickerman to Marj Crawford on 01/28/02.										
ADSRL1000PD			0000		-21,540.25	.00	.00	.00	-21,540.25	-21,540.25
ADSRL1000PD			1V40		30,817.53	.00	.00	.00	30,817.53	30,817.53
ADSRL1000PD			ORP1		11,409.24	.00	.00	.00	11,409.24	11,409.24
Total Program Task:		ADSRL1000PD			20,686.52	15,000.00	20,750.00	35,750.00	56,436.52	56,436.52
Total Budget Ref:					20,686.52	15,000.00	20,750.00	35,750.00	56,436.52	56,436.52
Total BNR:		EW1001207			20,686.52	15,000.00	20,750.00	35,750.00	56,436.52	56,436.52
BNR Code EW1001209			**Budget Ref**							
ADSHQ1012SS			0000		7,525.56	.00	.00	.00	7,525.56	7,525.56
Total Program Task:		ADSHQ1012SS			7,525.56	.00	.00	.00	7,525.56	7,525.56
ADSRL1000SS			RGST		.00	.00	.00	.00	.00	.00
ADSRL1000SS			0000		19,969.56	-19,969.56	.00	-19,969.56	.00	.00
Total Program Task:		ADSRL1000SS			19,969.56	-19,969.56	.00	-19,969.56	.00	.00
ADSRLHQ60024D			0000		986.54	.00	.00	.00	986.54	986.54
Total Program Task:		ADSRLHQ60024D			986.54	.00	.00	.00	986.54	986.54
Total Budget Ref:					28,481.66	-19,969.56	.00	-19,969.56	8,512.10	8,512.10
Total BNR:		EW1001209			28,481.66	-19,969.56	.00	-19,969.56	8,512.10	8,512.10
Total BNR Control:		EW1000000			85,034.17	129,530.44	359,750.00	489,280.44	574,314.61	574,314.61
BNR Code EW4010000			**Budget Ref**							
ADSRL01C321			0000		105,301.18	188,000.00	95,140.00	283,140.00	388,441.18	388,441.18
Represents 99% of January AFP.										
Total Program Task:		ADSRL01C321			105,301.18	188,000.00	95,140.00	283,140.00	388,441.18	388,441.18
ADSRL01NM21			0000		1,733.46	.00	.00	.00	1,733.46	1,733.46
Total Program Task:		ADSRL01NM21			1,733.46	.00	.00	.00	1,733.46	1,733.46
ADSRL06PS01			0000		70,186.03	.00	.00	.00	70,186.03	70,186.03
Total Program Task:		ADSRL06PS01			70,186.03	.00	.00	.00	70,186.03	70,186.03
ADSRL09SS21			0000		60.06	.00	.00	.00	60.06	60.06

ACIFIC NORTHWEST NATIONAL LABORATORY

ontract: RL01830

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gram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:		ADSRL09SS21			60.06	.00	.00	.00	60.06	60.06
SRL09WT21			0000		13,000.00	.00	.00	.00	13,000.00	13,000.00
Total Program Task:		ADSRL09WT21			13,000.00	.00	.00	.00	13,000.00	13,000.00
SRL30C211			0000		778.21	.00	.00	.00	778.21	778.21
Total Program Task:		ADSRL30C211			778.21	.00	.00	.00	778.21	778.21
SRL30C321			0000		39,964.47	32,000.00	25,420.00	57,420.00	97,384.47	97,384.47
			Represents 99% of January AFP.							
Total Program Task:		ADSRL30C321			39,964.47	32,000.00	25,420.00	57,420.00	97,384.47	97,384.47
SRL30SS10			0000		2,602.02	30,400.00	63,650.00	94,050.00	96,652.02	96,652.02
			Represents 99% of January AFP.							
Total Program Task:		ADSRL30SS10			2,602.02	30,400.00	63,650.00	94,050.00	96,652.02	96,652.02
SRL30WT21			0000		29,670.25	130,880.00	304,720.00	435,600.00	465,270.25	465,270.25
			Represents 99% of January AFP.							
Total Program Task:		ADSRL30WT21			29,670.25	130,880.00	304,720.00	435,600.00	465,270.25	465,270.25
SRL31CC11			0000		254.90	32,000.00	24,430.00	56,430.00	56,684.90	56,684.90
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31CC11			254.90	32,000.00	24,430.00	56,430.00	56,684.90	56,684.90
SRL31MW11			0000		529.70	.00	.00	.00	529.70	529.70
Total Program Task:		ADSRL31MW11			529.70	.00	.00	.00	529.70	529.70
SRL31NM11			0000		20,746.00	115,200.00	78,840.00	194,040.00	214,786.00	214,786.00
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31NM11			20,746.00	115,200.00	78,840.00	194,040.00	214,786.00	214,786.00
SRL31NM12			0000		57,760.73	43,750.00	5,750.00	49,500.00	107,260.73	107,260.73
			Represents 99% of January AFP.							

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Total Program Task:		ADSRL31NM12			57,760.73	43,750.00	5,750.00	49,500.00	107,260.73	107,260.73
ADSRL31NM13			0000		41,651.35	16,000.00	33,500.00	49,500.00	91,151.35	91,151.35
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31NM13			41,651.35	16,000.00	33,500.00	49,500.00	91,151.35	91,151.35
ADSRL31SS20			0000		11,082.30	64,000.00	48,860.00	112,860.00	123,942.30	123,942.30
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31SS20			11,082.30	64,000.00	48,860.00	112,860.00	123,942.30	123,942.30
ADSRL31SS31			0000		10,383.66	136,000.00	102,590.00	238,590.00	248,973.66	248,973.66
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31SS31			10,383.66	136,000.00	102,590.00	238,590.00	248,973.66	248,973.66
ADSRL31WT21			0000		36,188.09	286,080.00	219,810.00	505,890.00	542,078.09	542,078.09
			Represents 99% of January AFP.							
Total Program Task:		ADSRL31WT21			36,188.09	286,080.00	219,810.00	505,890.00	542,078.09	542,078.09
ADSRL32NM41			0000		.00	116,800.00	208,910.00	325,710.00	325,710.00	325,710.00
			Represents 99% of January AFP.							
Total Program Task:		ADSRL32NM41			.00	116,800.00	208,910.00	325,710.00	325,710.00	325,710.00
ADSRL35C223			0000		17,473.57	128,000.00	96,730.00	224,730.00	242,203.57	242,203.57
			Represents 99% of January AFP.							
Total Program Task:		ADSRL35C223			17,473.57	128,000.00	96,730.00	224,730.00	242,203.57	242,203.57
ADSRL36C341			0000		102.56	.00	.00	.00	102.56	102.56
Total Program Task:		ADSRL36C341			102.56	.00	.00	.00	102.56	102.56
ADSRL36C342			0000		77,708.12	.00	.00	.00	77,708.12	77,708.12
Total Program Task:		ADSRL36C342			77,708.12	.00	.00	.00	77,708.12	77,708.12
ADSRL36WT11			0000		100,658.07	816,000.00	626,430.00	1,442,430.00	1,543,088.07	1,543,088.07

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			Represents 99% of January AFP.							
Total Program Task:		ADSRL36WT11			100,658.07	816,000.00	626,430.00	1,442,430.00	1,543,088.07	1,543,088.07
DSRL36WT41			0000		14,002.48	59,840.00	101,530.00	161,370.00	175,372.48	175,372.48
			Represents 99% of January AFP.							
Total Program Task:		ADSRL36WT41			14,002.48	59,840.00	101,530.00	161,370.00	175,372.48	175,372.48
DSRL36WT51			0000		20,742.96	353,600.00	270,100.00	623,700.00	644,442.96	644,442.96
			Represents 99% of January AFP.							
Total Program Task:		ADSRL36WT51			20,742.96	353,600.00	270,100.00	623,700.00	644,442.96	644,442.96
DSRL37C131			0000		50,435.01	150,000.00	411,330.00	561,330.00	611,765.01	611,765.01
			Represents 99% of January AFP.							
Total Program Task:		ADSRL37C131			50,435.01	150,000.00	411,330.00	561,330.00	611,765.01	611,765.01
DSRL37C344			0000		228.37	.00	.00	.00	228.37	228.37
Total Program Task:		ADSRL37C344			228.37	.00	.00	.00	228.37	228.37
DSRL37T221			0000		47,871.87	.00	.00	.00	47,871.87	47,871.87
Total Program Task:		ADSRL37T221			47,871.87	.00	.00	.00	47,871.87	47,871.87
DSRL37WT31			0000		193,125.12	529,600.00	404,960.00	934,560.00	1,127,685.12	1,127,685.12
			Represents 99% of January AFP.							
Total Program Task:		ADSRL37WT31			193,125.12	529,600.00	404,960.00	934,560.00	1,127,685.12	1,127,685.12
DSRL38C111			0000		107.54	39,680.00	249,400.00	289,080.00	289,187.54	289,187.54
			Represents 99% of January AFP.							
Total Program Task:		ADSRL38C111			107.54	39,680.00	249,400.00	289,080.00	289,187.54	289,187.54
DSRL38C142			0000		114.30	.00	.00	.00	114.30	114.30
Total Program Task:		ADSRL38C142			114.30	.00	.00	.00	114.30	114.30
DSRL38SS40			0000		2,620.95	.00	.00	.00	2,620.95	2,620.95
Total Program Task:		ADSRL38SS40			2,620.95	.00	.00	.00	2,620.95	2,620.95

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
ADSRL38SS42			0000		72,969.82	.00	.00	.00	72,969.82	72,969.82
Total Program Task:		ADSRL38SS42			72,969.82	.00	.00	.00	72,969.82	72,969.82
Total Budget Ref:					1,040,053.15	3,267,830.00	3,372,100.00	6,639,930.00	7,679,983.15	7,679,983.15
ADSRL36WT41			0000		35,068.80	.00	.00	.00	35,068.80	35,068.80
Total Program Task:		ADSRL36WT41			35,068.80	.00	.00	.00	35,068.80	35,068.80
ADSRL36WT51			0000		332.98	.00	.00	.00	332.98	332.98
Total Program Task:		ADSRL36WT51			332.98	.00	.00	.00	332.98	332.98
ADSRL37C131			0000		386.27	.00	.00	.00	386.27	386.27
Total Program Task:		ADSRL37C131			386.27	.00	.00	.00	386.27	386.27
Total Budget Ref:		EQU			35,788.05	.00	.00	.00	35,788.05	35,788.05
Total BNR:		EW4010000			1,075,841.20	3,267,830.00	3,372,100.00	6,639,930.00	7,715,771.20	7,715,771.20
BNR Code EW4040000			**Budget Ref**							
ADSRL01TA21			0000		19,485.57	32,000.00	67,430.00	99,430.00	118,915.57	118,915.57
			99% of January AFP							
Total Program Task:		ADSRL01TA21			19,485.57	32,000.00	67,430.00	99,430.00	118,915.57	118,915.57
ADSRL06PS01			0000		468,015.59	147,200.00	129,818.00	277,018.00	745,033.59	745,033.59
			99% of January AFP							
Total Program Task:		ADSRL06PS01			468,015.59	147,200.00	129,818.00	277,018.00	745,033.59	745,033.59
ADSRL38T131			0000		.00	.00	.00	.00	.00	.00
Total Program Task:		ADSRL38T131			.00	.00	.00	.00	.00	.00
Total Budget Ref:					487,501.16	179,200.00	197,248.00	376,448.00	863,949.16	863,949.16
Total BNR:		EW4040000			487,501.16	179,200.00	197,248.00	376,448.00	863,949.16	863,949.16
BNR Code EW4090100			**Budget Ref**							
ADSRL09SP21			0000		.00	32,000.00	67,000.00	99,000.00	99,000.00	99,000.00
			Represents 99% of January AFP.							
Total Program Task:		ADSRL09SP21			.00	32,000.00	67,000.00	99,000.00	99,000.00	99,000.00

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DSRL37SP22			0000		311,077.95	300,800.00	230,830.00	531,630.00	842,707.95	842,707.95
Represents 99% of January AFP.										
Total Program Task:		ADSRL37SP22			311,077.95	300,800.00	230,830.00	531,630.00	842,707.95	842,707.95
DSRL37SP23			0000		93,946.84	134,400.00	103,200.00	237,600.00	331,546.84	331,546.84
Represents 99% of January AFP.										
Total Program Task:		ADSRL37SP23			93,946.84	134,400.00	103,200.00	237,600.00	331,546.84	331,546.84
DSRL38SP24			0000		1,410,984.44	710,400.00	545,910.00	1,256,310.00	2,667,294.44	2,667,294.44
Represents 99% of January AFP.										
Total Program Task:		ADSRL38SP24			1,410,984.44	710,400.00	545,910.00	1,256,310.00	2,667,294.44	2,667,294.44
DSRL39SP25			0000		597,293.78	812,800.00	624,680.00	1,437,480.00	2,034,773.78	2,034,773.78
Represents 99% of January AFP.										
Total Program Task:		ADSRL39SP25			597,293.78	812,800.00	624,680.00	1,437,480.00	2,034,773.78	2,034,773.78
Total Budget Ref:					2,413,303.01	1,990,400.00	1,571,620.00	3,562,020.00	5,975,323.01	5,975,323.01
DSRL38SP24			0000		63.25	.00	.00	.00	63.25	63.25
Total Program Task:		ADSRL38SP24			63.25	.00	.00	.00	63.25	63.25
Total Budget Ref:		EQU			63.25	.00	.00	.00	63.25	63.25
Total BNR:		EW4090100			2,413,366.26	1,990,400.00	1,571,620.00	3,562,020.00	5,975,386.26	5,975,386.26
NR Code EW4090200			**Budget Ref**							
DSRL37RP12			0000		39.26	.00	.00	.00	39.26	39.26
Total Program Task:		ADSRL37RP12			39.26	.00	.00	.00	39.26	39.26
DSRL37RP13			0000		90.98	.00	.00	.00	90.98	90.98
Total Program Task:		ADSRL37RP13			90.98	.00	.00	.00	90.98	90.98
Total Budget Ref:					130.24	.00	.00	.00	130.24	130.24
Total BNR:		EW4090200			130.24	.00	.00	.00	130.24	130.24
Total BNR Control:		EW4000000			3,976,838.86	5,437,430.00	5,140,968.00	10,578,398.00	14,555,236.86	14,555,236.86
Total Program:		EW			9,363,119.10	14,991,390.44	19,813,797.00	34,805,187.44	44,168,306.54	44,168,306.54

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code FS3002000			**Budget Ref**							
ADSRLSSD			0000		31,303.91	199,235.00	156,041.00	355,276.00	386,579.91	386,579.91
			Security Systems							
Total Program Task:	ADSRLSSD				31,303.91	199,235.00	156,041.00	355,276.00	386,579.91	386,579.91
Total Budget Ref:					31,303.91	199,235.00	156,041.00	355,276.00	386,579.91	386,579.91
Total BNR:	FS3002000				31,303.91	199,235.00	156,041.00	355,276.00	386,579.91	386,579.91
BNR Code FS3004000			**Budget Ref**							
ADSRLSSD			0000		283,815.08	1,053,096.00	710,790.00	1,763,886.00	2,047,701.08	2,047,701.08
			Information Security							
Total Program Task:	ADSRLSSD				283,815.08	1,053,096.00	710,790.00	1,763,886.00	2,047,701.08	2,047,701.08
Total Budget Ref:					283,815.08	1,053,096.00	710,790.00	1,763,886.00	2,047,701.08	2,047,701.08
Total BNR:	FS3004000				283,815.08	1,053,096.00	710,790.00	1,763,886.00	2,047,701.08	2,047,701.08
BNR Code FS3005000			**Budget Ref**							
ADSRLSSD			0000		107,174.66	540,779.00	423,541.00	964,320.00	1,071,494.66	1,071,494.66
			Cyber Security							
Total Program Task:	ADSRLSSD				107,174.66	540,779.00	423,541.00	964,320.00	1,071,494.66	1,071,494.66
Total Budget Ref:					107,174.66	540,779.00	423,541.00	964,320.00	1,071,494.66	1,071,494.66
ADSRLSSD			0000		.42	.00	.00	.00	.42	.42
Total Program Task:	ADSRLSSD				.42	.00	.00	.00	.42	.42
Total Budget Ref:	EQU				.42	.00	.00	.00	.42	.42
Total BNR:	FS3005000				107,175.08	540,779.00	423,541.00	964,320.00	1,071,495.08	1,071,495.08
BNR Code FS3006000			**Budget Ref**							
ADSRLSSD			0000		136,169.00	483,855.00	378,958.00	862,813.00	998,982.00	998,982.00
			Personnel Security							

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:ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:		ADSRLSSD			136,169.00	483,855.00	378,958.00	862,813.00	998,982.00	998,982.00
Total Budget Ref:					136,169.00	483,855.00	378,958.00	862,813.00	998,982.00	998,982.00
Total BNR:		FS3006000			136,169.00	483,855.00	378,958.00	862,813.00	998,982.00	998,982.00
:NR Code FS3007000			**Budget Ref**							
.DSRLSSD			0000		42,916.72	142,310.00	111,458.00	253,768.00	296,684.72	296,684.72
			Material Control and Accountability							
Total Program Task:		ADSRLSSD			42,916.72	142,310.00	111,458.00	253,768.00	296,684.72	296,684.72
Total Budget Ref:					42,916.72	142,310.00	111,458.00	253,768.00	296,684.72	296,684.72
Total BNR:		FS3007000			42,916.72	142,310.00	111,458.00	253,768.00	296,684.72	296,684.72
:NR Code FS3009000			**Budget Ref**							
			0000		-590.06	.00	.00	.00	-590.06	-590.06
Total Program Task:					-590.06	.00	.00	.00	-590.06	-590.06
DSRLSSD			0000		359,913.57	426,932.00	334,374.00	761,306.00	1,121,219.57	1,121,219.57
			Program Management							
Total Program Task:		ADSRLSSD			359,913.57	426,932.00	334,374.00	761,306.00	1,121,219.57	1,121,219.57
Total Budget Ref:					359,323.51	426,932.00	334,374.00	761,306.00	1,120,629.51	1,120,629.51
Total BNR:		FS3009000			359,323.51	426,932.00	334,374.00	761,306.00	1,120,629.51	1,120,629.51
Total BNR Control:		FS3000000			960,703.30	2,846,207.00	2,115,162.00	4,961,369.00	5,922,072.30	5,922,072.30
Total Program:		FS			960,703.30	2,846,207.00	2,115,162.00	4,961,369.00	5,922,072.30	5,922,072.30
NR Code YN0100000			**Budget Ref**							
			0000		39,973.88	.00	.00	.00	39,973.88	39,973.88
			S101		-12,209.83	.00	.00	.00	-12,209.83	-12,209.83
			S121		1,805.79	.00	.00	.00	1,805.79	1,805.79
			S136		-2,347.82	.00	.00	.00	-2,347.82	-2,347.82
			NV01		.00	.00	.00	.00	.00	.00

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			On RD4207 and RD4208							
Total Program Task:					27,222.02	.00	.00	.00	27,222.02	27,222.02
Total Budget Ref:					27,222.02	.00	.00	.00	27,222.02	27,222.02
Total BNR:		YN0100000			27,222.02	.00	.00	.00	27,222.02	27,222.02
Total BNR Control:		YN0000000			27,222.02	.00	.00	.00	27,222.02	27,222.02
Total Program:		YN			27,222.02	.00	.00	.00	27,222.02	27,222.02
Total Fund Type:		TE			10,511,592.96	11,674,809.65	21,916,980.03	33,591,789.68	44,103,382.64	44,103,382.64

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rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**TF**	**Appropriation**	**89X0243.91**					
3NR Code 820101000		**Budget Ref**								
	AL90	FLUAL87495	0000		303,088.89	.00	.00	.00	303,088.89	303,088.89
	AL90	FLUM0AL66960	0000		85,397.25	.00	.00	.00	85,397.25	85,397.25
	AL90	FLUM5AL87495	0000		91,422.20	.00	.00	.00	91,422.20	91,422.20
	OR90	FLUSZHE9916	0000		18,196.27	.00	.00	.00	18,196.27	18,196.27
Total Program Task:					498,104.61	.00	.00	.00	498,104.61	498,104.61
Total Budget Ref:					498,104.61	.00	.00	.00	498,104.61	498,104.61
Total BNR:	820101000				498,104.61	.00	.00	.00	498,104.61	498,104.61
Total BNR Control:	820101000				498,104.61	.00	.00	.00	498,104.61	498,104.61
3NR Code 820102000		**Budget Ref**								
	AL90	FLU305963AG2	0000		-70,514.63	.00	.00	.00	-70,514.63	-70,514.63
	AL90	FLU407688AW0	0000		-65,000.00	.00	.00	.00	-65,000.00	-65,000.00
	CH90	FLU274994AR2	0000		-851.41	.00	.00	.00	-851.41	-851.41
Total Program Task:					-136,366.04	.00	.00	.00	-136,366.04	-136,366.04
Total Budget Ref:					-136,366.04	.00	.00	.00	-136,366.04	-136,366.04
Total BNR:	820102000				-136,366.04	.00	.00	.00	-136,366.04	-136,366.04
Total BNR Control:	820102000				-136,366.04	.00	.00	.00	-136,366.04	-136,366.04
Total Program:	82				361,738.57	.00	.00	.00	361,738.57	361,738.57
3NR Code AF1700000		**Budget Ref**								
			0000		201,550.66	.00	.00	.00	201,550.66	201,550.66
Total Program Task:					201,550.66	.00	.00	.00	201,550.66	201,550.66
Total Budget Ref:					201,550.66	.00	.00	.00	201,550.66	201,550.66
Total BNR:	AF1700000				201,550.66	.00	.00	.00	201,550.66	201,550.66
Total BNR Control:	AF1700000				201,550.66	.00	.00	.00	201,550.66	201,550.66
3NR Code AF1900000		**Budget Ref**								
			0000		5,561,573.58	.00	.00	.00	5,561,573.58	5,561,573.58
Total Program Task:					5,561,573.58	.00	.00	.00	5,561,573.58	5,561,573.58

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					5,561,573.58	.00	.00	.00	5,561,573.58	5,561,573.58
Total BNR:		AF1900000			5,561,573.58	.00	.00	.00	5,561,573.58	5,561,573.58
Total BNR Control:		AF1900000			5,561,573.58	.00	.00	.00	5,561,573.58	5,561,573.58
BNR Code AF5700000			**Budget Ref**							
			0000		56,443.55	130,325.00	241.00	130,566.00	187,009.55	187,009.55
			Supports WAS AF57011RL48							
Total Program Task:					56,443.55	130,325.00	241.00	130,566.00	187,009.55	187,009.55
Total Budget Ref:					56,443.55	130,325.00	241.00	130,566.00	187,009.55	187,009.55
Total BNR:		AF5700000			56,443.55	130,325.00	241.00	130,566.00	187,009.55	187,009.55
Total BNR Control:		AF5700000			56,443.55	130,325.00	241.00	130,566.00	187,009.55	187,009.55
Total Program:		AF			5,819,567.79	130,325.00	241.00	130,566.00	5,950,133.79	5,950,133.79
BNR Code CN0401000			**Budget Ref**							
			0000		.00	390,748.00	752.00	391,500.00	391,500.00	391,500.00
			87% of WAS CN04 change 1							
Total Program Task:					.00	390,748.00	752.00	391,500.00	391,500.00	391,500.00
Total Budget Ref:					.00	390,748.00	752.00	391,500.00	391,500.00	391,500.00
Total BNR:		CN0401000			.00	390,748.00	752.00	391,500.00	391,500.00	391,500.00
BNR Code CN0402000			**Budget Ref**							
			0000		.00	240,665.00	325.00	240,990.00	240,990.00	240,990.00
			87% of WAS CN04 change 1							
Total Program Task:					.00	240,665.00	325.00	240,990.00	240,990.00	240,990.00
Total Budget Ref:					.00	240,665.00	325.00	240,990.00	240,990.00	240,990.00
Total BNR:		CN0402000			.00	240,665.00	325.00	240,990.00	240,990.00	240,990.00
BNR Code CN0403000			**Budget Ref**							

ACIFIC NORTHWEST NATIONAL LABORATORY

ontract: RL01830

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		369,286.04	436,153.00	587.00	436,740.00	806,026.04	806,026.04
			87% of WAS CN04 change 1							
Total Program Task:					369,286.04	436,153.00	587.00	436,740.00	806,026.04	806,026.04
Total Budget Ref:					369,286.04	436,153.00	587.00	436,740.00	806,026.04	806,026.04
Total BNR:		CN0403000			369,286.04	436,153.00	587.00	436,740.00	806,026.04	806,026.04
NR Code CN0404000			**Budget Ref**							
			0000		353,047.98	.00	.00	.00	353,047.98	353,047.98
Total Program Task:					353,047.98	.00	.00	.00	353,047.98	353,047.98
Total Budget Ref:					353,047.98	.00	.00	.00	353,047.98	353,047.98
Total BNR:		CN0404000			353,047.98	.00	.00	.00	353,047.98	353,047.98
NR Code CN0406000			**Budget Ref**							
			0000		.00	2,387,545.00	3,215.00	2,390,760.00	2,390,760.00	2,390,760.00
			87% of WAS CN04 change 1							
Total Program Task:					.00	2,387,545.00	3,215.00	2,390,760.00	2,390,760.00	2,390,760.00
Total Budget Ref:					.00	2,387,545.00	3,215.00	2,390,760.00	2,390,760.00	2,390,760.00
Total BNR:		CN0406000			.00	2,387,545.00	3,215.00	2,390,760.00	2,390,760.00	2,390,760.00
NR Code CN0407000			**Budget Ref**							
			0000		-15,192.83	.00	.00	.00	-15,192.83	-15,192.83
Total Program Task:					-15,192.83	.00	.00	.00	-15,192.83	-15,192.83
Total Budget Ref:					-15,192.83	.00	.00	.00	-15,192.83	-15,192.83
Total BNR:		CN0407000			-15,192.83	.00	.00	.00	-15,192.83	-15,192.83
NR Code CN0410000			**Budget Ref**							
			0000		316,638.88	3,039,155.00	397,345.00	3,436,500.00	3,753,138.88	3,753,138.88
			87% of WAS CN10&CN11 change 1 and change 2							

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					316,638.88	3,039,155.00	397,345.00	3,436,500.00	3,753,138.88	3,753,138.88
Total Budget Ref:					316,638.88	3,039,155.00	397,345.00	3,436,500.00	3,753,138.88	3,753,138.88
			0000		223,140.14	.00	.00	.00	223,140.14	223,140.14
Total Program Task:					223,140.14	.00	.00	.00	223,140.14	223,140.14
Total Budget Ref:		EQU			223,140.14	.00	.00	.00	223,140.14	223,140.14
Total BNR:		CN0410000			539,779.02	3,039,155.00	397,345.00	3,436,500.00	3,976,279.02	3,976,279.02
BNR Code CN0411000			**Budget Ref**							
			0000		.00	3,039,155.00	301,645.00	3,340,800.00	3,340,800.00	3,340,800.00
87% of WAS CN10&CN11 change 1 and change 2										
Total Program Task:					.00	3,039,155.00	301,645.00	3,340,800.00	3,340,800.00	3,340,800.00
Total Budget Ref:					.00	3,039,155.00	301,645.00	3,340,800.00	3,340,800.00	3,340,800.00
Total BNR:		CN0411000			.00	3,039,155.00	301,645.00	3,340,800.00	3,340,800.00	3,340,800.00
Total BNR Control:		CN0000000			1,246,920.21	9,533,421.00	703,869.00	10,237,290.00	11,484,210.21	11,484,210.21
Total Program:		CN			1,246,920.21	9,533,421.00	703,869.00	10,237,290.00	11,484,210.21	11,484,210.21
BNR Code CS5020000			**Budget Ref**							
			0000		88,809.37	.00	.00	.00	88,809.37	88,809.37
Total Program Task:					88,809.37	.00	.00	.00	88,809.37	88,809.37
Total Budget Ref:					88,809.37	.00	.00	.00	88,809.37	88,809.37
			0000		36,916.83	.00	.00	.00	36,916.83	36,916.83
Total Program Task:					36,916.83	.00	.00	.00	36,916.83	36,916.83
Total Budget Ref:		EQU			36,916.83	.00	.00	.00	36,916.83	36,916.83
Total BNR:		CS5020000			125,726.20	.00	.00	.00	125,726.20	125,726.20
BNR Code CS5040000			**Budget Ref**							
			0000		129,002.63	.00	.00	.00	129,002.63	129,002.63
Total Program Task:					129,002.63	.00	.00	.00	129,002.63	129,002.63
Total Budget Ref:					129,002.63	.00	.00	.00	129,002.63	129,002.63
Total BNR:		CS5040000			129,002.63	.00	.00	.00	129,002.63	129,002.63

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		CS0000000			254,728.83	.00	.00	.00	254,728.83	254,728.83
Total Program:		CS			254,728.83	.00	.00	.00	254,728.83	254,728.83
NR Code GD0301000			**Budget Ref**							
			0000		176,758.14	.00	32,000.00	32,000.00	208,758.14	208,758.14
			Support to Technical Guidance Staff, SO-122							
Total Program Task:					176,758.14	.00	32,000.00	32,000.00	208,758.14	208,758.14
Total Budget Ref:					176,758.14	.00	32,000.00	32,000.00	208,758.14	208,758.14
Total BNR:		GD0301000			176,758.14	.00	32,000.00	32,000.00	208,758.14	208,758.14
NR Code GD0503050			**Budget Ref**							
			0000		443,294.32	2,008,735.00	.00	2,008,735.00	2,452,029.32	2,452,029.32
Total Program Task:					443,294.32	2,008,735.00	.00	2,008,735.00	2,452,029.32	2,452,029.32
Total Budget Ref:					443,294.32	2,008,735.00	.00	2,008,735.00	2,452,029.32	2,452,029.32
Total BNR:		GD0503050			443,294.32	2,008,735.00	.00	2,008,735.00	2,452,029.32	2,452,029.32
NR Code GD0508010			**Budget Ref**							
			0000		99,029.10	.00	.00	.00	99,029.10	99,029.10
Total Program Task:					99,029.10	.00	.00	.00	99,029.10	99,029.10
Total Budget Ref:					99,029.10	.00	.00	.00	99,029.10	99,029.10
Total BNR:		GD0508010			99,029.10	.00	.00	.00	99,029.10	99,029.10
NR Code GD0508030			**Budget Ref**							
			0000		477,492.88	695,933.00	.00	695,933.00	1,173,425.88	1,173,425.88
Total Program Task:					477,492.88	695,933.00	.00	695,933.00	1,173,425.88	1,173,425.88
Total Budget Ref:					477,492.88	695,933.00	.00	695,933.00	1,173,425.88	1,173,425.88
Total BNR:		GD0508030			477,492.88	695,933.00	.00	695,933.00	1,173,425.88	1,173,425.88
NR Code GD0508040			**Budget Ref**							
			0000		117,850.89	.00	.00	.00	117,850.89	117,850.89

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					117,850.89	.00	.00	.00	117,850.89	117,850.89
Total Budget Ref:					117,850.89	.00	.00	.00	117,850.89	117,850.89
Total BNR:		GD0508040			117,850.89	.00	.00	.00	117,850.89	117,850.89
BNR Code GD0508060			**Budget Ref**							
			0000		.00	912,272.00	.00	912,272.00	912,272.00	912,272.00
Total Program Task:					.00	912,272.00	.00	912,272.00	912,272.00	912,272.00
Total Budget Ref:					.00	912,272.00	.00	912,272.00	912,272.00	912,272.00
Total BNR:		GD0508060			.00	912,272.00	.00	912,272.00	912,272.00	912,272.00
BNR Code GD0509000			**Budget Ref**							
			0000		364,993.43	260,649.00	.00	260,649.00	625,642.43	625,642.43
Total Program Task:					364,993.43	260,649.00	.00	260,649.00	625,642.43	625,642.43
Total Budget Ref:					364,993.43	260,649.00	.00	260,649.00	625,642.43	625,642.43
Total BNR:		GD0509000			364,993.43	260,649.00	.00	260,649.00	625,642.43	625,642.43
BNR Code GD0604030			**Budget Ref**							
			0000		6,637.52	.00	.00	.00	6,637.52	6,637.52
Total Program Task:					6,637.52	.00	.00	.00	6,637.52	6,637.52
Total Budget Ref:					6,637.52	.00	.00	.00	6,637.52	6,637.52
Total BNR:		GD0604030			6,637.52	.00	.00	.00	6,637.52	6,637.52
BNR Code GD0604040			**Budget Ref**							
			0000		.00	263,255.00	.00	263,255.00	263,255.00	263,255.00
Total Program Task:					.00	263,255.00	.00	263,255.00	263,255.00	263,255.00
Total Budget Ref:					.00	263,255.00	.00	263,255.00	263,255.00	263,255.00
Total BNR:		GD0604040			.00	263,255.00	.00	263,255.00	263,255.00	263,255.00
BNR Code GD0605030			**Budget Ref**							
			0000		.00	152,045.00	.00	152,045.00	152,045.00	152,045.00
Total Program Task:					.00	152,045.00	.00	152,045.00	152,045.00	152,045.00
Total Budget Ref:					.00	152,045.00	.00	152,045.00	152,045.00	152,045.00

:ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		GD0605030			.00	152,045.00	.00	152,045.00	152,045.00	152,045.00
:NR Code GD0703000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:		EQU			.00	.00	.00	.00	.00	.00
Total BNR:		GD0703000			.00	.00	.00	.00	.00	.00
:NR Code GD0704000			**Budget Ref**							
			0000		.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:		GD0704000			.00	.00	.00	.00	.00	.00
Total BNR Control:		GD0000000			1,686,056.28	4,292,889.00	32,000.00	4,324,889.00	6,010,945.28	6,010,945.28
Total Program:		GD			1,686,056.28	4,292,889.00	32,000.00	4,324,889.00	6,010,945.28	6,010,945.28
:NR Code GH0300000			**Budget Ref**							
			0000		2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
Total Program Task:					2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
Total Budget Ref:					2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
Total BNR:		GH0300000			2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
Total BNR Control:		GH0000000			2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
Total Program:		GH			2,599.00	43,442.00	.00	43,442.00	46,041.00	46,041.00
NR Code HA1001000			**Budget Ref**							
			0000		154,674.16	.00	.00	.00	154,674.16	154,674.16
Total Program Task:					154,674.16	.00	.00	.00	154,674.16	154,674.16
Total Budget Ref:					154,674.16	.00	.00	.00	154,674.16	154,674.16

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		HA1001000			154,674.16	.00	.00	.00	154,674.16	154,674.16
Total BNR Control:		HA0000000			154,674.16	.00	.00	.00	154,674.16	154,674.16
Total Program:		HA			154,674.16	.00	.00	.00	154,674.16	154,674.16
BNR Code HD1002000			**Budget Ref**							
			0000		308,092.16	.00	.00	.00	308,092.16	308,092.16
Total Program Task:					308,092.16	.00	.00	.00	308,092.16	308,092.16
Total Budget Ref:					308,092.16	.00	.00	.00	308,092.16	308,092.16
Total BNR:		HD1002000			308,092.16	.00	.00	.00	308,092.16	308,092.16
BNR Code HD1009000			**Budget Ref**							
			0000		177,695.04	.00	.00	.00	177,695.04	177,695.04
Total Program Task:					177,695.04	.00	.00	.00	177,695.04	177,695.04
Total Budget Ref:					177,695.04	.00	.00	.00	177,695.04	177,695.04
Total BNR:		HD1009000			177,695.04	.00	.00	.00	177,695.04	177,695.04
BNR Code HD2006100			**Budget Ref**							
			0000		30,252.12	.00	.00	.00	30,252.12	30,252.12
Total Program Task:					30,252.12	.00	.00	.00	30,252.12	30,252.12
Total Budget Ref:					30,252.12	.00	.00	.00	30,252.12	30,252.12
Total BNR:		HD2006100			30,252.12	.00	.00	.00	30,252.12	30,252.12
BNR Code HD2006200			**Budget Ref**							
			0000		170,671.16	.00	25,500.00	25,500.00	196,171.16	196,171.16
			85% of WAS HD20012RL							
Total Program Task:					170,671.16	.00	25,500.00	25,500.00	196,171.16	196,171.16
Total Budget Ref:					170,671.16	.00	25,500.00	25,500.00	196,171.16	196,171.16
Total BNR:		HD2006200			170,671.16	.00	25,500.00	25,500.00	196,171.16	196,171.16
BNR Code HD2006300			**Budget Ref**							

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		120,603.99	.00	.00	.00	120,603.99	120,603.99
Total Program Task:					120,603.99	.00	.00	.00	120,603.99	120,603.99
Total Budget Ref:					120,603.99	.00	.00	.00	120,603.99	120,603.99
Total BNR:		HD2006300			120,603.99	.00	.00	.00	120,603.99	120,603.99
NR Code HD2006400			**Budget Ref**							
			0000		12,619.85	.00	.00	.00	12,619.85	12,619.85
Total Program Task:					12,619.85	.00	.00	.00	12,619.85	12,619.85
Total Budget Ref:					12,619.85	.00	.00	.00	12,619.85	12,619.85
Total BNR:		HD2006400			12,619.85	.00	.00	.00	12,619.85	12,619.85
Total BNR Control:		HD0000000			819,934.32	.00	25,500.00	25,500.00	845,434.32	845,434.32
Total Program:		HD			819,934.32	.00	25,500.00	25,500.00	845,434.32	845,434.32
NR Code IN0102000			**Budget Ref**							
			0000		9,491.94	.00	.00	.00	9,491.94	9,491.94
Total Program Task:					9,491.94	.00	.00	.00	9,491.94	9,491.94
Total Budget Ref:					9,491.94	.00	.00	.00	9,491.94	9,491.94
Total BNR:		IN0102000			9,491.94	.00	.00	.00	9,491.94	9,491.94
NR Code IN0103000			**Budget Ref**							
			0000		7,656.89	70,000.00	.00	70,000.00	77,656.89	77,656.89
Total Program Task:					7,656.89	70,000.00	.00	70,000.00	77,656.89	77,656.89
Total Budget Ref:					7,656.89	70,000.00	.00	70,000.00	77,656.89	77,656.89
Total BNR:		IN0103000			7,656.89	70,000.00	.00	70,000.00	77,656.89	77,656.89
NR Code IN0104000			**Budget Ref**							
			0000		297,781.72	278,025.00	.00	278,025.00	575,806.72	575,806.72
Total Program Task:					297,781.72	278,025.00	.00	278,025.00	575,806.72	575,806.72
Total Budget Ref:					297,781.72	278,025.00	.00	278,025.00	575,806.72	575,806.72
Total BNR:		IN0104000			297,781.72	278,025.00	.00	278,025.00	575,806.72	575,806.72
NR Code IN0105000			**Budget Ref**							

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		981,365.79	2,263,000.00	-1,733,600.00	529,400.00	1,510,765.79	1,510,765.79
			Deobligation requested by DOE-HQ							
Total Program Task:					981,365.79	2,263,000.00	-1,733,600.00	529,400.00	1,510,765.79	1,510,765.79
Total Budget Ref:					981,365.79	2,263,000.00	-1,733,600.00	529,400.00	1,510,765.79	1,510,765.79
Total BNR:		IN0105000			981,365.79	2,263,000.00	-1,733,600.00	529,400.00	1,510,765.79	1,510,765.79
BNR Code IN0106000			**Budget Ref**							
			0000		88,165.19	.00	.00	.00	88,165.19	88,165.19
Total Program Task:					88,165.19	.00	.00	.00	88,165.19	88,165.19
Total Budget Ref:					88,165.19	.00	.00	.00	88,165.19	88,165.19
Total BNR:		IN0106000			88,165.19	.00	.00	.00	88,165.19	88,165.19
BNR Code IN0108000			**Budget Ref**							
			0000		1,697.40	.00	.00	.00	1,697.40	1,697.40
Total Program Task:					1,697.40	.00	.00	.00	1,697.40	1,697.40
Total Budget Ref:					1,697.40	.00	.00	.00	1,697.40	1,697.40
Total BNR:		IN0108000			1,697.40	.00	.00	.00	1,697.40	1,697.40
BNR Code IN0109000			**Budget Ref**							
			0000		456,806.60	758,406.00	-261,763.00	496,643.00	953,449.60	953,449.60
			Certification requested by DOE-HQ (-$401,833); 87%of WAS IN00362 ($140,070)							
Total Program Task:					456,806.60	758,406.00	-261,763.00	496,643.00	953,449.60	953,449.60
Total Budget Ref:					456,806.60	758,406.00	-261,763.00	496,643.00	953,449.60	953,449.60
Total BNR:		IN0109000			456,806.60	758,406.00	-261,763.00	496,643.00	953,449.60	953,449.60
BNR Code IN0210251			**Budget Ref**							
			0000		157,503.62	.00	.00	.00	157,503.62	157,503.62
Total Program Task:					157,503.62	.00	.00	.00	157,503.62	157,503.62
Total Budget Ref:					157,503.62	.00	.00	.00	157,503.62	157,503.62

ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		IN0210251			157,503.62	.00	.00	.00	157,503.62	157,503.62
Total BNR Control:		IN0000000			2,000,469.15	3,369,431.00	-1,995,363.00	1,374,068.00	3,374,537.15	3,374,537.15
Total Program:		IN			2,000,469.15	3,369,431.00	-1,995,363.00	1,374,068.00	3,374,537.15	3,374,537.15
NR Code ND0202000			**Budget Ref**							
			0000		48,769.30	.00	.00	.00	48,769.30	48,769.30
Total Program Task:					48,769.30	.00	.00	.00	48,769.30	48,769.30
Total Budget Ref:					48,769.30	.00	.00	.00	48,769.30	48,769.30
Total BNR:		ND0202000			48,769.30	.00	.00	.00	48,769.30	48,769.30
Total BNR Control:		ND0000000			48,769.30	.00	.00	.00	48,769.30	48,769.30
Total Program:		ND			48,769.30	.00	.00	.00	48,769.30	48,769.30
NR Code PB1002000			**Budget Ref**							
			0000		197,148.09	.00	.00	.00	197,148.09	197,148.09
Total Program Task:					197,148.09	.00	.00	.00	197,148.09	197,148.09
Total Budget Ref:					197,148.09	.00	.00	.00	197,148.09	197,148.09
Total BNR:		PB1002000			197,148.09	.00	.00	.00	197,148.09	197,148.09
Total BNR Control:		PB0000000			197,148.09	.00	.00	.00	197,148.09	197,148.09
Total Program:		PB			197,148.09	.00	.00	.00	197,148.09	197,148.09
NR Code WL1000000			**Budget Ref**							
			0000		148,554.32	.00	.00	.00	148,554.32	148,554.32
Total Program Task:					148,554.32	.00	.00	.00	148,554.32	148,554.32
Total Budget Ref:					148,554.32	.00	.00	.00	148,554.32	148,554.32
Total BNR:		WL1000000			148,554.32	.00	.00	.00	148,554.32	148,554.32
Total BNR Control:		WL0000000			148,554.32	.00	.00	.00	148,554.32	148,554.32
Total Program:		WL			148,554.32	.00	.00	.00	148,554.32	148,554.32
Total Fund Type:		TF			12,741,160.02	17,369,508.00	-1,233,753.00	16,135,755.00	28,876,915.02	28,876,915.02

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**TH**	**Appropriation**	**89X0244.91**					
BNR Code	**820101000**	**Budget Ref**								
	NV90	FLUPNLTH214	0000		.00	3,947.00	.00	3,947.00	3,947.00	3,947.00
	NV90	FLUPNLTH224	0000		.00	270,053.00	.00	270,053.00	270,053.00	270,053.00
Total Program Task:					.00	274,000.00	.00	274,000.00	274,000.00	274,000.00
Total Budget Ref:					.00	274,000.00	.00	274,000.00	274,000.00	274,000.00
Total BNR:	820101000				.00	274,000.00	.00	274,000.00	274,000.00	274,000.00
Total BNR Control:	820101000				.00	274,000.00	.00	274,000.00	274,000.00	274,000.00
Total Program:	82				.00	274,000.00	.00	274,000.00	274,000.00	274,000.00
Total Fund Type:	TH				.00	274,000.00	.00	274,000.00	274,000.00	274,000.00

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Fin Plan	**RL**	**Fund Type**	**TP**	**Appropriation**	**89X0251.91**					
NR Code	**820101000**	**Budget Ref**								
	RF90	FLUM40KIW111	0000		10,000.00	.00	.00	.00	10,000.00	10,000.00
	RF90	FLUM40KIW120	0000		15,835.80	.00	100,000.00	100,000.00	115,835.80	115,835.80
		FUNDING AUTHORIZED BY OH90/OH90. AMENDMENT #3.								
	RF90	FLUM49KIW117	0000		42,239.56	.00	.00	.00	42,239.56	42,239.56
Total Program Task:					68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36
Total Budget Ref:					68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36
Total BNR:	820101000				68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36
Total BNR Control:	820101000				68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36
Total Program:	82				68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36
Total Fund Type:	TP				68,075.36	.00	100,000.00	100,000.00	168,075.36	168,075.36

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Fin Plan	**RL**	**Fund Type**	**VE**	**Appropriation**	**89X4180.91**					
BNR Code 840101000			**Budget Ref**							
			0000		-152,037.75	.00	.00	.00	-152,037.75	-152,037.75
Total Program Task:					-152,037.75	.00	.00	.00	-152,037.75	-152,037.75
Total Budget Ref:					-152,037.75	.00	.00	.00	-152,037.75	-152,037.75
Total BNR:		840101000			-152,037.75	.00	.00	.00	-152,037.75	-152,037.75
BNR Code 840102000			**Budget Ref**							
			0000		18,545.75	.00	.00	.00	18,545.75	18,545.75
Total Program Task:					18,545.75	.00	.00	.00	18,545.75	18,545.75
Total Budget Ref:					18,545.75	.00	.00	.00	18,545.75	18,545.75
Total BNR:		840102000			18,545.75	.00	.00	.00	18,545.75	18,545.75
Total BNR Control:		840100000			-133,492.00	.00	.00	.00	-133,492.00	-133,492.00
Total Program:		84			-133,492.00	.00	.00	.00	-133,492.00	-133,492.00
BNR Code ST0101010			**Budget Ref**							
			0000		2,526.80	.00	.00	.00	2,526.80	2,526.80
Total Program Task:					2,526.80	.00	.00	.00	2,526.80	2,526.80
Total Budget Ref:					2,526.80	.00	.00	.00	2,526.80	2,526.80
Total BNR:		ST0101010			2,526.80	.00	.00	.00	2,526.80	2,526.80
BNR Code ST0101020			**Budget Ref**							
			0000		1,422.80	.00	.00	.00	1,422.80	1,422.80
Total Program Task:					1,422.80	.00	.00	.00	1,422.80	1,422.80
Total Budget Ref:					1,422.80	.00	.00	.00	1,422.80	1,422.80
Total BNR:		ST0101020			1,422.80	.00	.00	.00	1,422.80	1,422.80
BNR Code ST0300000			**Budget Ref**							
			0000		-5,896.79	.00	.00	.00	-5,896.79	-5,896.79
Total Program Task:					-5,896.79	.00	.00	.00	-5,896.79	-5,896.79

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Total Budget Ref:					-5,896.79	.00	.00	.00	-5,896.79	-5,896.79
Total BNR:		ST0300000			-5,896.79	.00	.00	.00	-5,896.79	-5,896.79
BNR Code ST0401000			**Budget Ref**							
			0000		19,986.10	.00	.00	.00	19,986.10	19,986.10
Total Program Task:					19,986.10	.00	.00	.00	19,986.10	19,986.10
Total Budget Ref:					19,986.10	.00	.00	.00	19,986.10	19,986.10
Total BNR:		ST0401000			19,986.10	.00	.00	.00	19,986.10	19,986.10
BNR Code ST0710000			**Budget Ref**							
			0000		13,294.51	.00	.00	.00	13,294.51	13,294.51
Total Program Task:					13,294.51	.00	.00	.00	13,294.51	13,294.51
Total Budget Ref:					13,294.51	.00	.00	.00	13,294.51	13,294.51
Total BNR:		ST0710000			13,294.51	.00	.00	.00	13,294.51	13,294.51
BNR Code ST0800000			**Budget Ref**							
			0000		9,788.96	.00	.00	.00	9,788.96	9,788.96
Total Program Task:					9,788.96	.00	.00	.00	9,788.96	9,788.96
Total Budget Ref:					9,788.96	.00	.00	.00	9,788.96	9,788.96
Total BNR:		ST0800000			9,788.96	.00	.00	.00	9,788.96	9,788.96
BNR Code ST0901000			**Budget Ref**							
			0000		38.81	.00	.00	.00	38.81	38.81
Total Program Task:					38.81	.00	.00	.00	38.81	38.81
Total Budget Ref:					38.81	.00	.00	.00	38.81	38.81
Total BNR:		ST0901000			38.81	.00	.00	.00	38.81	38.81
Total BNR Control:		ST0000000			41,161.19	.00	.00	.00	41,161.19	41,161.19
Total Program:		ST			41,161.19	.00	.00	.00	41,161.19	41,161.19
NR Code ZN1001022			**Budget Ref**							
			0000		133,492.00	.00	.00	.00	133,492.00	133,492.00
Total Program Task:					133,492.00	.00	.00	.00	133,492.00	133,492.00

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					133,492.00	.00	.00	.00	133,492.00	133,492.00
Total BNR:		ZN1001022			133,492.00	.00	.00	.00	133,492.00	133,492.00
Total BNR Control:		ZN0000000			133,492.00	.00	.00	.00	133,492.00	133,492.00
Total Program:		ZN			133,492.00	.00	.00	.00	133,492.00	133,492.00
Total Fund Type:		VE			41,161.19	.00	.00	.00	41,161.19	41,161.19

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:rogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**WA**	**Appropriation**	**89X0222.91**					
:NR Code	**39KG01000**	**Budget Ref**	**PRN02SC0100**							
		0000	0000		.00	749,953.00	.00	749,953.00	749,953.00	749,953.00
Total Program Task:					.00	749,953.00	.00	749,953.00	749,953.00	749,953.00
Total Budget Ref:	PRN02SC010				.00	749,953.00	.00	749,953.00	749,953.00	749,953.00
		0423	0000		.94	.00	.00	.00	.94	.94
Total Program Task:					.94	.00	.00	.00	.94	.94
Total Budget Ref:	PRN95E3100				.94	.00	.00	.00	.94	.94
Total BNR:	39KG01000				.94	749,953.00	.00	749,953.00	749,953.94	749,953.94
Total BNR Control:	39KG01000				.94	749,953.00	.00	749,953.00	749,953.94	749,953.94
:NR Code	**39KP00000**	**Budget Ref**	**PRN91EM1000**							
		0384	0000		1,815,846.09	.00	.00	.00	1,815,846.09	1,815,846.09
Total Program Task:					1,815,846.09	.00	.00	.00	1,815,846.09	1,815,846.09
Total Budget Ref:	PRN91EM10				1,815,846.09	.00	.00	.00	1,815,846.09	1,815,846.09
Total BNR:	39KP00000				1,815,846.09	.00	.00	.00	1,815,846.09	1,815,846.09
Total BNR Control:	39KP00000				1,815,846.09	.00	.00	.00	1,815,846.09	1,815,846.09
Total Program:	39				1,815,847.03	749,953.00	.00	749,953.00	2,565,800.03	2,565,800.03
:NR Code	**820101000**	**Budget Ref**								
	SF90	FLUEE6003A	0000		36,722.43	39,000.00	.00	39,000.00	75,722.43	75,722.43
	CH90	FLUANL00PNNL01	0000		258,915.40	150,000.00	588,000.00	738,000.00	996,915.40	996,915.40
				FUNDING AUTHORIZED BY CH20/CH20. AMENDMENT 6.						
	AL90	FLULO1095	0000		34,424.05	.00	.00	.00	34,424.05	34,424.05
	OR90	FLU34602710	0000		100,000.00	.00	.00	.00	100,000.00	100,000.00
	SF90	FLULSKP1402A	0000		16.82	.00	.00	.00	16.82	16.82
Total Program Task:					430,078.70	189,000.00	588,000.00	777,000.00	1,207,078.70	1,207,078.70
Total Budget Ref:					430,078.70	189,000.00	588,000.00	777,000.00	1,207,078.70	1,207,078.70
Total BNR:	820101000				430,078.70	189,000.00	588,000.00	777,000.00	1,207,078.70	1,207,078.70

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		820101000			430,078.70	189,000.00	588,000.00	777,000.00	1,207,078.70	1,207,078.70
BNR Code 820102000			**Budget Ref**							
	AL90	FLU353925AQ1	0000		-29,204.05	-38,000.00	-112,000.00	-150,000.00	-179,204.05	-179,204.05
			FUNDING AUTHORIZED BY AL90/AL90. AMENDMENT 15.							
	SF90	FLU353923AQ1	0000		-112,231.72	-205,000.00	.00	-205,000.00	-317,231.72	-317,231.72
	AL90	FLU353939AQ1	0000		-76,282.68	.00	-145,000.00	-145,000.00	-221,282.68	-221,282.68
			AUTHORIZED BY ALHO/AL90. AMENDMENT 17.							
	CH90	FLU353920AQ1	0000		-542,944.64	-132,000.00	.00	-132,000.00	-674,944.64	-674,944.64
	CH90	FLU353921AQ1	0000		-438,891.85	.00	-323,000.00	-323,000.00	-761,891.85	-761,891.85
			AUTHORIZED BY CH40/CH90. AMENDMENT 18.							
	FT90	FLU300232AF4	0000		-30,443.72	-20,000.00	.00	-20,000.00	-50,443.72	-50,443.72
	OR90	FLU351481AQ1	0000		-36,221.04	.00	.00	.00	-36,221.04	-36,221.04
	OR90	FLU353926AQ1	0000		-14,030.45	.00	-25,000.00	-25,000.00	-39,030.45	-39,030.45
			AUTHORIZED BY OR40/OR90. AMENDMENT 15.							
Total Program Task:					-1,280,250.15	-395,000.00	-605,000.00	-1,000,000.00	-2,280,250.15	-2,280,250.15
Total Budget Ref:					-1,280,250.15	-395,000.00	-605,000.00	-1,000,000.00	-2,280,250.15	-2,280,250.15
Total BNR:		820102000			-1,280,250.15	-395,000.00	-605,000.00	-1,000,000.00	-2,280,250.15	-2,280,250.15
Total BNR Control:		820102000			-1,280,250.15	-395,000.00	-605,000.00	-1,000,000.00	-2,280,250.15	-2,280,250.15
Total Program:		82			-850,171.45	-206,000.00	-17,000.00	-223,000.00	-1,073,171.45	-1,073,171.45
BNR Code AT6010301			**Budget Ref**							
			0000		245.98	.00	.00	.00	245.98	245.98
Total Program Task:					245.98	.00	.00	.00	245.98	245.98
Total Budget Ref:					245.98	.00	.00	.00	245.98	245.98
Total BNR:		AT6010301			245.98	.00	.00	.00	245.98	245.98

ACIFIC NORTHWEST NATIONAL LABORATORY

ontract: RL01830

Richland Operations Office

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
NR Code AT6010401			**Budget Ref**							
			0000		3,048.52	.00	.00	.00	3,048.52	3,048.52
Total Program Task:					3,048.52	.00	.00	.00	3,048.52	3,048.52
Total Budget Ref:					3,048.52	.00	.00	.00	3,048.52	3,048.52
Total BNR:	AT6010401				3,048.52	.00	.00	.00	3,048.52	3,048.52
NR Code AT6010501			**Budget Ref**							
			0000		65,091.83	75,846.00	.00	75,846.00	140,937.83	140,937.83
Total Program Task:					65,091.83	75,846.00	.00	75,846.00	140,937.83	140,937.83
Total Budget Ref:					65,091.83	75,846.00	.00	75,846.00	140,937.83	140,937.83
Total BNR:	AT6010501				65,091.83	75,846.00	.00	75,846.00	140,937.83	140,937.83
NR Code AT6020100			**Budget Ref**							
			0000		76,115.10	1,005,596.00	.00	1,005,596.00	1,081,711.10	1,081,711.10
Total Program Task:					76,115.10	1,005,596.00	.00	1,005,596.00	1,081,711.10	1,081,711.10
Total Budget Ref:					76,115.10	1,005,596.00	.00	1,005,596.00	1,081,711.10	1,081,711.10
			0000		109,584.90	50,306.00	.00	50,306.00	159,890.90	159,890.90
Total Program Task:					109,584.90	50,306.00	.00	50,306.00	159,890.90	159,890.90
Total Budget Ref:	EQU				109,584.90	50,306.00	.00	50,306.00	159,890.90	159,890.90
Total BNR:	AT6020100				185,700.00	1,055,902.00	.00	1,055,902.00	1,241,602.00	1,241,602.00
Total BNR Control:	AT0000000				254,086.33	1,131,748.00	.00	1,131,748.00	1,385,834.33	1,385,834.33
Total Program:	AT				254,086.33	1,131,748.00	.00	1,131,748.00	1,385,834.33	1,385,834.33
NR Code KA0401010			**Budget Ref**							
			0000		10,305.26	.00	.00	.00	10,305.26	10,305.26
Total Program Task:					10,305.26	.00	.00	.00	10,305.26	10,305.26
Total Budget Ref:					10,305.26	.00	.00	.00	10,305.26	10,305.26
Total BNR:	KA0401010				10,305.26	.00	.00	.00	10,305.26	10,305.26
Total BNR Control:	KA0400000				10,305.26	.00	.00	.00	10,305.26	10,305.26
Total Program:	KA				10,305.26	.00	.00	.00	10,305.26	10,305.26
NR Code KC0201010			**Budget Ref**							

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		104,853.62	345,000.00	.00	345,000.00	449,853.62	449,853.62
Total Program Task:					104,853.62	345,000.00	.00	345,000.00	449,853.62	449,853.62
Total Budget Ref:					104,853.62	345,000.00	.00	345,000.00	449,853.62	449,853.62
			0000		420,055.32	277,000.00	.00	277,000.00	697,055.32	697,055.32
Total Program Task:					420,055.32	277,000.00	.00	277,000.00	697,055.32	697,055.32
Total Budget Ref:		EQU			420,055.32	277,000.00	.00	277,000.00	697,055.32	697,055.32
Total BNR:		KC0201010			524,908.94	622,000.00	.00	622,000.00	1,146,908.94	1,146,908.94
BNR Code KC0201020			**Budget Ref**							
			0000		212,907.14	1,648,000.00	.00	1,648,000.00	1,860,907.14	1,860,907.14
Total Program Task:					212,907.14	1,648,000.00	.00	1,648,000.00	1,860,907.14	1,860,907.14
Total Budget Ref:					212,907.14	1,648,000.00	.00	1,648,000.00	1,860,907.14	1,860,907.14
Total BNR:		KC0201020			212,907.14	1,648,000.00	.00	1,648,000.00	1,860,907.14	1,860,907.14
BNR Code KC0201030			**Budget Ref**							
			0000		37,272.10	.00	.00	.00	37,272.10	37,272.10
Total Program Task:					37,272.10	.00	.00	.00	37,272.10	37,272.10
Total Budget Ref:					37,272.10	.00	.00	.00	37,272.10	37,272.10
Total BNR:		KC0201030			37,272.10	.00	.00	.00	37,272.10	37,272.10
BNR Code KC0201050			**Budget Ref**							
			0000		1,224.26	386,000.00	.00	386,000.00	387,224.26	387,224.26
Total Program Task:					1,224.26	386,000.00	.00	386,000.00	387,224.26	387,224.26
Total Budget Ref:					1,224.26	386,000.00	.00	386,000.00	387,224.26	387,224.26
Total BNR:		KC0201050			1,224.26	386,000.00	.00	386,000.00	387,224.26	387,224.26
BNR Code KC0202020			**Budget Ref**							
			0000		5,332.42	93,000.00	.00	93,000.00	98,332.42	98,332.42
Total Program Task:					5,332.42	93,000.00	.00	93,000.00	98,332.42	98,332.42
Total Budget Ref:					5,332.42	93,000.00	.00	93,000.00	98,332.42	98,332.42
Total BNR:		KC0202020			5,332.42	93,000.00	.00	93,000.00	98,332.42	98,332.42

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
:NR Code KC0202030			**Budget Ref**							
			0000		.00	43,000.00	.00	43,000.00	43,000.00	43,000.00
Total Program Task:					.00	43,000.00	.00	43,000.00	43,000.00	43,000.00
Total Budget Ref:					.00	43,000.00	.00	43,000.00	43,000.00	43,000.00
Total BNR:	KC0202030				.00	43,000.00	.00	43,000.00	43,000.00	43,000.00
:NR Code KC0203010			**Budget Ref**							
			0000		59,861.19	87,000.00	.00	87,000.00	146,861.19	146,861.19
Total Program Task:					59,861.19	87,000.00	.00	87,000.00	146,861.19	146,861.19
Total Budget Ref:					59,861.19	87,000.00	.00	87,000.00	146,861.19	146,861.19
Total BNR:	KC0203010				59,861.19	87,000.00	.00	87,000.00	146,861.19	146,861.19
Total BNR Control:	KC0200000				841,506.05	2,879,000.00	.00	2,879,000.00	3,720,506.05	3,720,506.05
NR Code KC0301020			**Budget Ref**							
			0000		775,063.58	3,717,000.00	.00	3,717,000.00	4,492,063.58	4,492,063.58
Total Program Task:					775,063.58	3,717,000.00	.00	3,717,000.00	4,492,063.58	4,492,063.58
Total Budget Ref:					775,063.58	3,717,000.00	.00	3,717,000.00	4,492,063.58	4,492,063.58
			0000		414,732.43	.00	.00	.00	414,732.43	414,732.43
Total Program Task:					414,732.43	.00	.00	.00	414,732.43	414,732.43
Total Budget Ref:	EQU				414,732.43	.00	.00	.00	414,732.43	414,732.43
Total BNR:	KC0301020				1,189,796.01	3,717,000.00	.00	3,717,000.00	4,906,796.01	4,906,796.01
NR Code KC0302010			**Budget Ref**							
			0000		316,901.81	888,000.00	.00	888,000.00	1,204,901.81	1,204,901.81
Total Program Task:					316,901.81	888,000.00	.00	888,000.00	1,204,901.81	1,204,901.81
Total Budget Ref:					316,901.81	888,000.00	.00	888,000.00	1,204,901.81	1,204,901.81
Total BNR:	KC0302010				316,901.81	888,000.00	.00	888,000.00	1,204,901.81	1,204,901.81
NR Code KC0302020			**Budget Ref**							
			0000		137,760.83	794,000.00	.00	794,000.00	931,760.83	931,760.83
Total Program Task:					137,760.83	794,000.00	.00	794,000.00	931,760.83	931,760.83
Total Budget Ref:					137,760.83	794,000.00	.00	794,000.00	931,760.83	931,760.83

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR:		KC0302020			137,760.83	794,000.00	.00	794,000.00	931,760.83	931,760.83
Total BNR Control:		KC0300000			1,644,458.65	5,399,000.00	.00	5,399,000.00	7,043,458.65	7,043,458.65
BNR Code KC0401010			**Budget Ref**							
			0000		76,167.33	109,000.00	.00	109,000.00	185,167.33	185,167.33
Total Program Task:					76,167.33	109,000.00	.00	109,000.00	185,167.33	185,167.33
Total Budget Ref:					76,167.33	109,000.00	.00	109,000.00	185,167.33	185,167.33
			0000		5,484.12	.00	.00	.00	5,484.12	5,484.12
Total Program Task:					5,484.12	.00	.00	.00	5,484.12	5,484.12
Total Budget Ref:		EQU			5,484.12	.00	.00	.00	5,484.12	5,484.12
Total BNR:		KC0401010			81,651.45	109,000.00	.00	109,000.00	190,651.45	190,651.45
BNR Code KC0401060			**Budget Ref**							
			0000		67,500.00	58,000.00	.00	58,000.00	125,500.00	125,500.00
Total Program Task:					67,500.00	58,000.00	.00	58,000.00	125,500.00	125,500.00
Total Budget Ref:					67,500.00	58,000.00	.00	58,000.00	125,500.00	125,500.00
Total BNR:		KC0401060			67,500.00	58,000.00	.00	58,000.00	125,500.00	125,500.00
BNR Code KC0403020			**Budget Ref**							
			0000		193,490.99	629,000.00	.00	629,000.00	822,490.99	822,490.99
Total Program Task:					193,490.99	629,000.00	.00	629,000.00	822,490.99	822,490.99
Total Budget Ref:					193,490.99	629,000.00	.00	629,000.00	822,490.99	822,490.99
			0000		50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Program Task:					50,000.00	.00	.00	.00	50,000.00	50,000.00
Total Budget Ref:		EQU			50,000.00	.00	.00	.00	50,000.00	50,000.00
Total BNR:		KC0403020			243,490.99	629,000.00	.00	629,000.00	872,490.99	872,490.99
BNR Code KC0403050			**Budget Ref**							
			0000		1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Program Task:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total Budget Ref:					1,044.77	.00	.00	.00	1,044.77	1,044.77
Total BNR:		KC0403050			1,044.77	.00	.00	.00	1,044.77	1,044.77

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:ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		KC0400000			393,687.21	796,000.00	.00	796,000.00	1,189,687.21	1,189,687.21
:NR Code KC0600000			**Budget Ref**							
			0000		125,001.00	.00	.00	.00	125,001.00	125,001.00
Total Program Task:					125,001.00	.00	.00	.00	125,001.00	125,001.00
Total Budget Ref:					125,001.00	.00	.00	.00	125,001.00	125,001.00
Total BNR:		KC0600000			125,001.00	.00	.00	.00	125,001.00	125,001.00
Total BNR Control:		KC0600000			125,001.00	.00	.00	.00	125,001.00	125,001.00
Total Program:		KC			3,004,652.91	9,074,000.00	.00	9,074,000.00	12,078,652.91	12,078,652.91
:NR Code KD0100000			**Budget Ref**							
			0000		4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
Total Program Task:					4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
Total Budget Ref:					4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
Total BNR:		KD0100000			4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
Total BNR Control:		KD0000000			4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
Total Program:		KD			4,039.90	216,464.00	.00	216,464.00	220,503.90	220,503.90
NR Code KH0100000			**Budget Ref**							
			0000		.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
			Supports WAS KHRL482 to 85%							
Total Program Task:					.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
Total Budget Ref:					.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
Total BNR:		KH0100000			.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
Total BNR Control:		KH0000000			.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
Total Program:		KH			.00	.00	423,553.00	423,553.00	423,553.00	423,553.00
NR Code KJ0101010			**Budget Ref**							
			0000		68,433.10	238,850.00	.00	238,850.00	307,283.10	307,283.10
Total Program Task:					68,433.10	238,850.00	.00	238,850.00	307,283.10	307,283.10

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					68,433.10	238,850.00	.00	238,850.00	307,283.10	307,283.10
			0000		321,168.97	.00	.00	.00	321,168.97	321,168.97
Total Program Task:					321,168.97	.00	.00	.00	321,168.97	321,168.97
Total Budget Ref:		EQU			321,168.97	.00	.00	.00	321,168.97	321,168.97
Total BNR:		KJ0101010			389,602.07	238,850.00	.00	238,850.00	628,452.07	628,452.07
BNR Code KJ0101030			**Budget Ref**							
			0000		1,320,009.27	1,769,700.00	.00	1,769,700.00	3,089,709.27	3,089,709.27
Total Program Task:					1,320,009.27	1,769,700.00	.00	1,769,700.00	3,089,709.27	3,089,709.27
Total Budget Ref:					1,320,009.27	1,769,700.00	.00	1,769,700.00	3,089,709.27	3,089,709.27
Total BNR:		KJ0101030			1,320,009.27	1,769,700.00	.00	1,769,700.00	3,089,709.27	3,089,709.27
BNR Code KJ0102000			**Budget Ref**							
			0000		495,122.83	1,075,250.00	.00	1,075,250.00	1,570,372.83	1,570,372.83
Total Program Task:					495,122.83	1,075,250.00	.00	1,075,250.00	1,570,372.83	1,570,372.83
Total Budget Ref:					495,122.83	1,075,250.00	.00	1,075,250.00	1,570,372.83	1,570,372.83
Total BNR:		KJ0102000			495,122.83	1,075,250.00	.00	1,075,250.00	1,570,372.83	1,570,372.83
BNR Code KJ0200000			**Budget Ref**							
			0000		655,958.96	93,500.00	4,250.00	97,750.00	753,708.96	753,708.96
			85% of WAS KJRL482 Rev, 2							
Total Program Task:					655,958.96	93,500.00	4,250.00	97,750.00	753,708.96	753,708.96
Total Budget Ref:					655,958.96	93,500.00	4,250.00	97,750.00	753,708.96	753,708.96
Total BNR:		KJ0200000			655,958.96	93,500.00	4,250.00	97,750.00	753,708.96	753,708.96
Total BNR Control:		KJ0000000			2,860,693.13	3,177,300.00	4,250.00	3,181,550.00	6,042,243.13	6,042,243.13
Total Program:		KJ			2,860,693.13	3,177,300.00	4,250.00	3,181,550.00	6,042,243.13	6,042,243.13
BNR Code KP1101010			**Budget Ref**							
			0000		276,016.61	1,120,000.00	-99,366.00	1,020,634.00	1,296,650.61	1,296,650.61
			Funding withdrawn							

ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					276,016.61	1,120,000.00	-99,366.00	1,020,634.00	1,296,650.61	1,296,650.61
Total Budget Ref:					276,016.61	1,120,000.00	-99,366.00	1,020,634.00	1,296,650.61	1,296,650.61
Total BNR:		KP1101010			276,016.61	1,120,000.00	-99,366.00	1,020,634.00	1,296,650.61	1,296,650.61
NR Code KP1102010			**Budget Ref**							
			0000		378,759.58	2,573,000.00	.00	2,573,000.00	2,951,759.58	2,951,759.58
Total Program Task:					378,759.58	2,573,000.00	.00	2,573,000.00	2,951,759.58	2,951,759.58
Total Budget Ref:					378,759.58	2,573,000.00	.00	2,573,000.00	2,951,759.58	2,951,759.58
			0000		480,163.38	.00	.00	.00	480,163.38	480,163.38
Total Program Task:					480,163.38	.00	.00	.00	480,163.38	480,163.38
Total Budget Ref:		EQU			480,163.38	.00	.00	.00	480,163.38	480,163.38
Total BNR:		KP1102010			858,922.96	2,573,000.00	.00	2,573,000.00	3,431,922.96	3,431,922.96
NR Code KP1102020			**Budget Ref**							
			0000		266,904.45	1,426,730.00	.00	1,426,730.00	1,693,634.45	1,693,634.45
Total Program Task:					266,904.45	1,426,730.00	.00	1,426,730.00	1,693,634.45	1,693,634.45
Total Budget Ref:					266,904.45	1,426,730.00	.00	1,426,730.00	1,693,634.45	1,693,634.45
			0000		308,131.12	.00	.00	.00	308,131.12	308,131.12
Total Program Task:					308,131.12	.00	.00	.00	308,131.12	308,131.12
Total Budget Ref:		EQU			308,131.12	.00	.00	.00	308,131.12	308,131.12
Total BNR:		KP1102020			575,035.57	1,426,730.00	.00	1,426,730.00	2,001,765.57	2,001,765.57
NR Code KP1103010			**Budget Ref**							
			0000		7.39	.00	.00	.00	7.39	7.39
Total Program Task:					7.39	.00	.00	.00	7.39	7.39
Total Budget Ref:					7.39	.00	.00	.00	7.39	7.39
Total BNR:		KP1103010			7.39	.00	.00	.00	7.39	7.39
NR Code KP1104010			**Budget Ref**							
			0000		31,064.79	.00	.00	.00	31,064.79	31,064.79
otal Program Task:					31,064.79	.00	.00	.00	31,064.79	31,064.79

Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:					31,064.79	.00	.00	.00	31,064.79	31,064.79
			0000		8,048.20	.00	.00	.00	8,048.20	8,048.20
Total Program Task:					8,048.20	.00	.00	.00	8,048.20	8,048.20
Total Budget Ref:		EQU			8,048.20	.00	.00	.00	8,048.20	8,048.20
Total BNR:		KP1104010			39,112.99	.00	.00	.00	39,112.99	39,112.99
BNR Code KP1201010			**Budget Ref**							
			0000		201,420.21	959,000.00	.00	959,000.00	1,160,420.21	1,160,420.21
Total Program Task:					201,420.21	959,000.00	.00	959,000.00	1,160,420.21	1,160,420.21
Total Budget Ref:					201,420.21	959,000.00	.00	959,000.00	1,160,420.21	1,160,420.21
Total BNR:		KP1201010			201,420.21	959,000.00	.00	959,000.00	1,160,420.21	1,160,420.21
BNR Code KP1201020			**Budget Ref**							
			0000		491,031.27	.00	.00	.00	491,031.27	491,031.27
Total Program Task:					491,031.27	.00	.00	.00	491,031.27	491,031.27
Total Budget Ref:					491,031.27	.00	.00	.00	491,031.27	491,031.27
Total BNR:		KP1201020			491,031.27	.00	.00	.00	491,031.27	491,031.27
BNR Code KP1201030			**Budget Ref**							
			0000		4,428,221.47	9,052,000.00	810,900.00	9,862,900.00	14,291,121.47	14,291,121.47
			85% of WS KPRL482 Rev. 3							
Total Program Task:					4,428,221.47	9,052,000.00	810,900.00	9,862,900.00	14,291,121.47	14,291,121.47
Total Budget Ref:					4,428,221.47	9,052,000.00	810,900.00	9,862,900.00	14,291,121.47	14,291,121.47
			0000		1,694,761.44	2,385,000.00	.00	2,385,000.00	4,079,761.44	4,079,761.44
Total Program Task:					1,694,761.44	2,385,000.00	.00	2,385,000.00	4,079,761.44	4,079,761.44
Total Budget Ref:		EQU			1,694,761.44	2,385,000.00	.00	2,385,000.00	4,079,761.44	4,079,761.44
Total BNR:		KP1201030			6,122,982.91	11,437,000.00	810,900.00	12,247,900.00	18,370,882.91	18,370,882.91
BNR Code KP1202010			**Budget Ref**							
			0000		448,781.85	2,222,000.00	.00	2,222,000.00	2,670,781.85	2,670,781.85

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					448,781.85	2,222,000.00	.00	2,222,000.00	2,670,781.85	2,670,781.85
Total Budget Ref:					448,781.85	2,222,000.00	.00	2,222,000.00	2,670,781.85	2,670,781.85
			0000		384,847.66	.00	.00	.00	384,847.66	384,847.66
Total Program Task:					384,847.66	.00	.00	.00	384,847.66	384,847.66
Total Budget Ref:		EQU			384,847.66	.00	.00	.00	384,847.66	384,847.66
Total BNR:		KP1202010			833,629.51	2,222,000.00	.00	2,222,000.00	3,055,629.51	3,055,629.51
NR Code KP1202020			**Budget Ref**							
			0000		302,208.90	810,000.00	.00	810,000.00	1,112,208.90	1,112,208.90
Total Program Task:					302,208.90	810,000.00	.00	810,000.00	1,112,208.90	1,112,208.90
Total Budget Ref:					302,208.90	810,000.00	.00	810,000.00	1,112,208.90	1,112,208.90
			0000		89,720.18	.00	.00	.00	89,720.18	89,720.18
Total Program Task:					89,720.18	.00	.00	.00	89,720.18	89,720.18
Total Budget Ref:		EQU			89,720.18	.00	.00	.00	89,720.18	89,720.18
Total BNR:		KP1202020			391,929.08	810,000.00	.00	810,000.00	1,201,929.08	1,201,929.08
NR Code KP1203010			**Budget Ref**							
			0000		11,201.25	.00	.00	.00	11,201.25	11,201.25
Total Program Task:					11,201.25	.00	.00	.00	11,201.25	11,201.25
Total Budget Ref:					11,201.25	.00	.00	.00	11,201.25	11,201.25
Total BNR:		KP1203010			11,201.25	.00	.00	.00	11,201.25	11,201.25
NR Code KP1204020			**Budget Ref**							
			0000		186,499.98	532,000.00	.00	532,000.00	718,499.98	718,499.98
Total Program Task:					186,499.98	532,000.00	.00	532,000.00	718,499.98	718,499.98
Total Budget Ref:					186,499.98	532,000.00	.00	532,000.00	718,499.98	718,499.98
Total BNR:		KP1204020			186,499.98	532,000.00	.00	532,000.00	718,499.98	718,499.98
NR Code KP1301010			**Budget Ref**							
			0000		1,650,771.59	3,635,000.00	.00	3,635,000.00	5,285,771.59	5,285,771.59
Total Program Task:					1,650,771.59	3,635,000.00	.00	3,635,000.00	5,285,771.59	5,285,771.59
Total Budget Ref:					1,650,771.59	3,635,000.00	.00	3,635,000.00	5,285,771.59	5,285,771.59

Contract: RL01830

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
			0000		44,516.69	.00	.00	.00	44,516.69	44,516.69
Total Program Task:					44,516.69	.00	.00	.00	44,516.69	44,516.69
Total Budget Ref:		EQU			44,516.69	.00	.00	.00	44,516.69	44,516.69
Total BNR:		KP1301010			1,695,288.28	3,635,000.00	.00	3,635,000.00	5,330,288.28	5,330,288.28
BNR Code KP1301020			**Budget Ref**							
			0000		388,428.53	.00	.00	.00	388,428.53	388,428.53
Total Program Task:					388,428.53	.00	.00	.00	388,428.53	388,428.53
Total Budget Ref:					388,428.53	.00	.00	.00	388,428.53	388,428.53
Total BNR:		KP1301020			388,428.53	.00	.00	.00	388,428.53	388,428.53
BNR Code KP1301030			**Budget Ref**							
			0000		494,043.25	29,168,000.00	.00	29,168,000.00	29,662,043.25	29,662,043.25
Total Program Task:					494,043.25	29,168,000.00	.00	29,168,000.00	29,662,043.25	29,662,043.25
Total Budget Ref:					494,043.25	29,168,000.00	.00	29,168,000.00	29,662,043.25	29,662,043.25
			0000		2,810,310.98	2,534,000.00	.00	2,534,000.00	5,344,310.98	5,344,310.98
Total Program Task:					2,810,310.98	2,534,000.00	.00	2,534,000.00	5,344,310.98	5,344,310.98
Total Budget Ref:		EQU			2,810,310.98	2,534,000.00	.00	2,534,000.00	5,344,310.98	5,344,310.98
		0000	0000		761,151.47	2,982,000.00	.00	2,982,000.00	3,743,151.47	3,743,151.47
		01SC	0000		545,522.35	.00	.00	.00	545,522.35	545,522.35
Total Program Task:					1,306,673.82	2,982,000.00	.00	2,982,000.00	4,288,673.82	4,288,673.82
Total Budget Ref:		GPPR			1,306,673.82	2,982,000.00	.00	2,982,000.00	4,288,673.82	4,288,673.82
Total BNR:		KP1301030			4,611,028.05	34,684,000.00	.00	34,684,000.00	39,295,028.05	39,295,028.05
BNR Code KP1301040			**Budget Ref**	**GPE**						
			0000		129,811.45	852,000.00	.00	852,000.00	981,811.45	981,811.45
Total Program Task:					129,811.45	852,000.00	.00	852,000.00	981,811.45	981,811.45
Total Budget Ref:		GPE			129,811.45	852,000.00	.00	852,000.00	981,811.45	981,811.45
Total BNR:		KP1301040			129,811.45	852,000.00	.00	852,000.00	981,811.45	981,811.45
BNR Code KP1301050			**Budget Ref**							
			0000		115,507.35	1,022,000.00	.00	1,022,000.00	1,137,507.35	1,137,507.35

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Total Program Task:					115,507.35	1,022,000.00	.00	1,022,000.00	1,137,507.35	1,137,507.35
Total Budget Ref:					115,507.35	1,022,000.00	.00	1,022,000.00	1,137,507.35	1,137,507.35
Total BNR:		KP1301050			115,507.35	1,022,000.00	.00	1,022,000.00	1,137,507.35	1,137,507.35
BNR Code KP1401020			**Budget Ref**							
			0000		8.96	.00	.00	.00	8.96	8.96
Total Program Task:					8.96	.00	.00	.00	8.96	8.96
Total Budget Ref:					8.96	.00	.00	.00	8.96	8.96
Total BNR:		KP1401020			8.96	.00	.00	.00	8.96	8.96
BNR Code KP1402010			**Budget Ref**							
			0000		257,939.65	511,000.00	.00	511,000.00	768,939.65	768,939.65
Total Program Task:					257,939.65	511,000.00	.00	511,000.00	768,939.65	768,939.65
Total Budget Ref:					257,939.65	511,000.00	.00	511,000.00	768,939.65	768,939.65
			0000		757,103.52	.00	.00	.00	757,103.52	757,103.52
Total Program Task:					757,103.52	.00	.00	.00	757,103.52	757,103.52
Total Budget Ref:		EQU			757,103.52	.00	.00	.00	757,103.52	757,103.52
Total BNR:		KP1402010			1,015,043.17	511,000.00	.00	511,000.00	1,526,043.17	1,526,043.17
BNR Code KP8103000			**Budget Ref**							
			0000		15,683.52	.00	.00	.00	15,683.52	15,683.52
Total Program Task:					15,683.52	.00	.00	.00	15,683.52	15,683.52
Total Budget Ref:					15,683.52	.00	.00	.00	15,683.52	15,683.52
Total BNR:		KP8103000			15,683.52	.00	.00	.00	15,683.52	15,683.52
Total BNR Control:		KP0000000			17,958,589.04	61,783,730.00	711,534.00	62,495,264.00	80,453,853.04	80,453,853.04
Total Program:		KP			17,958,589.04	61,783,730.00	711,534.00	62,495,264.00	80,453,853.04	80,453,853.04
BNR Code KX0201000			**Budget Ref**							
			0000		142,295.79	353,000.00	.00	353,000.00	495,295.79	495,295.79
Total Program Task:					142,295.79	353,000.00	.00	353,000.00	495,295.79	495,295.79
Total Budget Ref:					142,295.79	353,000.00	.00	353,000.00	495,295.79	495,295.79
Total BNR:		KX0201000			142,295.79	353,000.00	.00	353,000.00	495,295.79	495,295.79

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BNR Code KX0204000			**Budget Ref**							
			0000		.00	119,000.00	.00	119,000.00	119,000.00	119,000.00
Total Program Task:					.00	119,000.00	.00	119,000.00	119,000.00	119,000.00
Total Budget Ref:					.00	119,000.00	.00	119,000.00	119,000.00	119,000.00
Total BNR:		KX0204000			.00	119,000.00	.00	119,000.00	119,000.00	119,000.00
Total BNR Control:		KX0200000			142,295.79	472,000.00	.00	472,000.00	614,295.79	614,295.79
Total Program:		KX			142,295.79	472,000.00	.00	472,000.00	614,295.79	614,295.79
Total Fund Type:		WA			25,200,337.94	76,399,195.00	1,122,337.00	77,521,532.00	102,721,869.94	102,721,869.94

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
'in Plan	**RL**	**Fund Type**	**WD**	**Appropriation**	**89X5227.91**					
NR Code	**820101000**	**Budget Ref**								
	NV90	FLUBSCA08265MK0 0000			29,988.28	.00	-29,988.28	-29,988.28	.00	.00

FUNDING AUTHORIZED BY NVKO/NV90. AMENDMENT 1 (IWO #PNL-01-CC). CLOSEOUT.

Total Program Task:		29,988.28	.00	-29,988.28	-29,988.28	.00	.00
Total Budget Ref:		29,988.28	.00	-29,988.28	-29,988.28	.00	.00
Total BNR:	820101000	29,988.28	.00	-29,988.28	-29,988.28	.00	.00
Total BNR Control:	820101000	29,988.28	.00	-29,988.28	-29,988.28	.00	.00
Total Program:	82	29,988.28	.00	-29,988.28	-29,988.28	.00	.00
Total Fund Type:	WD	29,988.28	.00	-29,988.28	-29,988.28	.00	.00

Contract: RL01830

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Fin Plan	**RL**	**Fund Type**	**WN**	**Appropriation**	**89X5227.91**					
BNR Code	**820101000**	**Budget Ref**								
	NV90	FLUM9NVPN928	0000		107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Program Task:					107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Budget Ref:					107,468.22	.00	.00	.00	107,468.22	107,468.22
Total BNR:	820101000				107,468.22	.00	.00	.00	107,468.22	107,468.22
Total BNR Control:	820101000				107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Program:	82				107,468.22	.00	.00	.00	107,468.22	107,468.22
Total Fund Type:	WN				107,468.22	.00	.00	.00	107,468.22	107,468.22

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**Y0**	**Appropriation**	**8900224.91**					
:NR Code 820101000			**Budget Ref**							
	AL90	FLUM0GO0025	0000		800,699.99	.00	.00	.00	800,699.99	800,699.99
	SF90	FLUM9SF990197	0000		47,096.00	.00	.00	.00	47,096.00	47,096.00
Total Program Task:					847,795.99	.00	.00	.00	847,795.99	847,795.99
Total Budget Ref:					847,795.99	.00	.00	.00	847,795.99	847,795.99
Total BNR:	820101000				847,795.99	.00	.00	.00	847,795.99	847,795.99
Total BNR Control:	820101000				847,795.99	.00	.00	.00	847,795.99	847,795.99
Total Program:	82				847,795.99	.00	.00	.00	847,795.99	847,795.99
NR Code EB2700000			**Budget Ref**							
			0000		127,621.32	.00	.00	.00	127,621.32	127,621.32
Total Program Task:					127,621.32	.00	.00	.00	127,621.32	127,621.32
Total Budget Ref:					127,621.32	.00	.00	.00	127,621.32	127,621.32
Total BNR:	EB2700000				127,621.32	.00	.00	.00	127,621.32	127,621.32
Total BNR Control:	EB2700000				127,621.32	.00	.00	.00	127,621.32	127,621.32
Total Program:	EB				127,621.32	.00	.00	.00	127,621.32	127,621.32
Total Fund Type:	Y0				975,417.31	.00	.00	.00	975,417.31	975,417.31

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Fin Plan	**RL**	**Fund Type**	**Y8**	**Appropriation**	**8980224.91**					
BNR Code	**EB2700000**	**Budget Ref**								
			0000		3.25	.00	.00	.00	3.25	3.25
Total Program Task:					3.25	.00	.00	.00	3.25	3.25
Total Budget Ref:					3.25	.00	.00	.00	3.25	3.25
Total BNR:	EB2700000				3.25	.00	.00	.00	3.25	3.25
Total BNR Control:	EB2700000				3.25	.00	.00	.00	3.25	3.25
Total Program:	EB				3.25	.00	.00	.00	3.25	3.25
Total Fund Type:	Y8				3.25	.00	.00	.00	3.25	3.25

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gram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
in Plan	**RL**	**Fund Type**	**Y9**	**Appropriation**	**8990224.91**					
NR Code 820101000			**Budget Ref**							
	AL90	FLU99CO004	0000		10,063.49	.00	.00	.00	10,063.49	10,063.49
otal Program Task:					10,063.49	.00	.00	.00	10,063.49	10,063.49
otal Budget Ref:					10,063.49	.00	.00	.00	10,063.49	10,063.49
otal BNR:	820101000				10,063.49	.00	.00	.00	10,063.49	10,063.49
otal BNR Control:	820101000				10,063.49	.00	.00	.00	10,063.49	10,063.49
otal Program:	82				10,063.49	.00	.00	.00	10,063.49	10,063.49
NR Code HC1004000			**Budget Ref**							
			0000		10,817.21	.00	.00	.00	10,817.21	10,817.21
otal Program Task:					10,817.21	.00	.00	.00	10,817.21	10,817.21
otal Budget Ref:					10,817.21	.00	.00	.00	10,817.21	10,817.21
otal BNR:	HC1004000				10,817.21	.00	.00	.00	10,817.21	10,817.21
NR Code HC1009000			**Budget Ref**							
			0000		17.22	.00	.00	.00	17.22	17.22
otal Program Task:					17.22	.00	.00	.00	17.22	17.22
otal Budget Ref:					17.22	.00	.00	.00	17.22	17.22
otal BNR:	HC1009000				17.22	.00	.00	.00	17.22	17.22
otal BNR Control:	HC0000000				10,834.43	.00	.00	.00	10,834.43	10,834.43
otal Program:	HC				10,834.43	.00	.00	.00	10,834.43	10,834.43
IR Code KK0501224			**Budget Ref**							
			0000		.75	.00	.00	.00	.75	.75
otal Program Task:					.75	.00	.00	.00	.75	.75
otal Budget Ref:					.75	.00	.00	.00	.75	.75
otal BNR:	KK0501224				.75	.00	.00	.00	.75	.75
otal BNR Control:	KK0500000				.75	.00	.00	.00	.75	.75
otal Program:	KK				.75	.00	.00	.00	.75	.75

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Fund Type:	Y9				20,898.67	.00	.00	.00	20,898.67	20,898.67

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ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**YA**	**Appropriation**	**89X0224.91**					
NR Code	**820101000**	**Budget Ref**								
	OR90	FLUSZSG9922	0000		.00	64,000.00	.00	64,000.00	64,000.00	64,000.00
	ID90	FLUM1ID150	0000		528,413.38	.00	.00	.00	528,413.38	528,413.38
	OR90	FLUAED0257A	0000		6,092.63	.00	.00	.00	6,092.63	6,092.63
	OR90	FLUIWO2001NS007	0000		-84,401.07	.00	.00	.00	-84,401.07	-84,401.07
	OR90	FLUIWO2001NSO07	0000		923,444.00	.00	.00	.00	923,444.00	923,444.00
	OR90	FLUM1WBT00K2	0000		1,809.98	.00	.00	.00	1,809.98	1,809.98
	SF90	FLUM1SF010137	0000		89,217.89	.00	.00	.00	89,217.89	89,217.89
	SF90	FLUM9SF990168	0000		581,558.31	.00	.00	.00	581,558.31	581,558.31
	SF90	FLUM9SF990197	0000		286,643.00	.00	.00	.00	286,643.00	286,643.00
	SF90	FLUM9SF990280	0000		229,918.02	.00	.00	.00	229,918.02	229,918.02
	SF90	FLUM9SF990281	0000		238,992.09	.00	.00	.00	238,992.09	238,992.09
Total Program Task:					2,801,688.23	64,000.00	.00	64,000.00	2,865,688.23	2,865,688.23
Total Budget Ref:					2,801,688.23	64,000.00	.00	64,000.00	2,865,688.23	2,865,688.23
Total BNR:	820101000				2,801,688.23	64,000.00	.00	64,000.00	2,865,688.23	2,865,688.23
Total BNR Control:	820101000				2,801,688.23	64,000.00	.00	64,000.00	2,865,688.23	2,865,688.23
Total Program:	82				2,801,688.23	64,000.00	.00	64,000.00	2,865,688.23	2,865,688.23
NR Code	**AF3520200**	**Budget Ref**								
			0000		543,180.74	.00	.00	.00	543,180.74	543,180.74
Total Program Task:					543,180.74	.00	.00	.00	543,180.74	543,180.74
Total Budget Ref:					543,180.74	.00	.00	.00	543,180.74	543,180.74
Total BNR:	AF3520200				543,180.74	.00	.00	.00	543,180.74	543,180.74
Total BNR Control:	AF3500000				543,180.74	.00	.00	.00	543,180.74	543,180.74
NR Code	**AF4500000**	**Budget Ref**								
			0000		96,620.02	.00	.00	.00	96,620.02	96,620.02
Total Program Task:					96,620.02	.00	.00	.00	96,620.02	96,620.02
Total Budget Ref:					96,620.02	.00	.00	.00	96,620.02	96,620.02
Total BNR:	AF4500000				96,620.02	.00	.00	.00	96,620.02	96,620.02

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total BNR Control:		AF4500000			96,620.02	.00	.00	.00	96,620.02	96,620.02
BNR Code AF7081050			**Budget Ref**							
			0000		434.50	.00	.00	.00	434.50	434.50
Total Program Task:					434.50	.00	.00	.00	434.50	434.50
Total Budget Ref:					434.50	.00	.00	.00	434.50	434.50
Total BNR:		AF7081050			434.50	.00	.00	.00	434.50	434.50
Total BNR Control:		AF7000000			434.50	.00	.00	.00	434.50	434.50
Total Program:		AF			640,235.26	.00	.00	.00	640,235.26	640,235.26
BNR Code DC1012030			**Budget Ref**							
			0000		19,308.96	.00	.00	.00	19,308.96	19,308.96
Total Program Task:					19,308.96	.00	.00	.00	19,308.96	19,308.96
Total Budget Ref:					19,308.96	.00	.00	.00	19,308.96	19,308.96
Total BNR:		DC1012030			19,308.96	.00	.00	.00	19,308.96	19,308.96
Total BNR Control:		DC1000000			19,308.96	.00	.00	.00	19,308.96	19,308.96
Total Program:		DC			19,308.96	.00	.00	.00	19,308.96	19,308.96
BNR Code EB2401000			**Budget Ref**							
			0000		2,726.99	135,000.00	323,999.00	458,999.00	461,725.99	461,725.99
			85% (-$1) of WAS EB24132RL48							
Total Program Task:					2,726.99	135,000.00	323,999.00	458,999.00	461,725.99	461,725.99
Total Budget Ref:					2,726.99	135,000.00	323,999.00	458,999.00	461,725.99	461,725.99
Total BNR:		EB2401000			2,726.99	135,000.00	323,999.00	458,999.00	461,725.99	461,725.99
Total BNR Control:		EB2400000			2,726.99	135,000.00	323,999.00	458,999.00	461,725.99	461,725.99
BNR Code EB2700000			**Budget Ref**							
			0000		228,189.60	93,750.00	225,000.00	318,750.00	546,939.60	546,939.60
			85% of WAS EB27252RL48							

ogram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Program Task:					228,189.60	93,750.00	225,000.00	318,750.00	546,939.60	546,939.60
Total Budget Ref:					228,189.60	93,750.00	225,000.00	318,750.00	546,939.60	546,939.60
Total BNR:		EB2700000			228,189.60	93,750.00	225,000.00	318,750.00	546,939.60	546,939.60
Total BNR Control:		EB2700000			228,189.60	93,750.00	225,000.00	318,750.00	546,939.60	546,939.60
NR Code EB4200000			**Budget Ref**							
			0000		7,110.00	.00	.00	.00	7,110.00	7,110.00
Total Program Task:					7,110.00	.00	.00	.00	7,110.00	7,110.00
Total Budget Ref:					7,110.00	.00	.00	.00	7,110.00	7,110.00
Total BNR:		EB4200000			7,110.00	.00	.00	.00	7,110.00	7,110.00
Total BNR Control:		EB4200000			7,110.00	.00	.00	.00	7,110.00	7,110.00
NR Code EB5001000			**Budget Ref**							
			0000		70,767.00	.00	.00	.00	70,767.00	70,767.00
Total Program Task:					70,767.00	.00	.00	.00	70,767.00	70,767.00
Total Budget Ref:					70,767.00	.00	.00	.00	70,767.00	70,767.00
Total BNR:		EB5001000			70,767.00	.00	.00	.00	70,767.00	70,767.00
Total BNR Control:		EB5001000			70,767.00	.00	.00	.00	70,767.00	70,767.00
NR Code EB5003000			**Budget Ref**							
			0000		9.72	.00	.00	.00	9.72	9.72
Total Program Task:					9.72	.00	.00	.00	9.72	9.72
Total Budget Ref:					9.72	.00	.00	.00	9.72	9.72
Total BNR:		EB5003000			9.72	.00	.00	.00	9.72	9.72
Total BNR Control:		EB5003000			9.72	.00	.00	.00	9.72	9.72
NR Code EB5005000			**Budget Ref**							
			0000		159,779.64	147,500.00	354,000.00	501,500.00	661,279.64	661,279.64
			85% of WAS EB50512RL48							
Total Program Task:					159,779.64	147,500.00	354,000.00	501,500.00	661,279.64	661,279.64

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Total Budget Ref:					159,779.64	147,500.00	354,000.00	501,500.00	661,279.64	661,279.64
Total BNR:		EB5005000			159,779.64	147,500.00	354,000.00	501,500.00	661,279.64	661,279.64
Total BNR Control:		EB5005000			159,779.64	147,500.00	354,000.00	501,500.00	661,279.64	661,279.64
BNR Code EB5500000			**Budget Ref**							
			0000		231,611.13	.00	.00	.00	231,611.13	231,611.13
Total Program Task:					231,611.13	.00	.00	.00	231,611.13	231,611.13
Total Budget Ref:					231,611.13	.00	.00	.00	231,611.13	231,611.13
Total BNR:		EB5500000			231,611.13	.00	.00	.00	231,611.13	231,611.13
Total BNR Control:		EB5500000			231,611.13	.00	.00	.00	231,611.13	231,611.13
Total Program:		EB			700,194.08	376,250.00	902,999.00	1,279,249.00	1,979,443.08	1,979,443.08
BNR Code HC1002100			**Budget Ref**							
			0000		21,054.45	.00	34,000.00	34,000.00	55,054.45	55,054.45
			85% of WS HC100110RL							
Total Program Task:					21,054.45	.00	34,000.00	34,000.00	55,054.45	55,054.45
Total Budget Ref:					21,054.45	.00	34,000.00	34,000.00	55,054.45	55,054.45
Total BNR:		HC1002100			21,054.45	.00	34,000.00	34,000.00	55,054.45	55,054.45
BNR Code HC1004000			**Budget Ref**							
			0000		439,649.25	.00	17,000.00	17,000.00	456,649.25	456,649.25
			85% of WAS HC1004000							
Total Program Task:					439,649.25	.00	17,000.00	17,000.00	456,649.25	456,649.25
Total Budget Ref:					439,649.25	.00	17,000.00	17,000.00	456,649.25	456,649.25
Total BNR:		HC1004000			439,649.25	.00	17,000.00	17,000.00	456,649.25	456,649.25
BNR Code HC1009000			**Budget Ref**							
			0000		37,253.41	.00	.00	.00	37,253.41	37,253.41
Total Program Task:					37,253.41	.00	.00	.00	37,253.41	37,253.41

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Total Budget Ref:					37,253.41	.00	.00	.00	37,253.41	37,253.41
Total BNR:		HC1009000			37,253.41	.00	.00	.00	37,253.41	37,253.41
BNR Code HC7003000			**Budget Ref**							
			0000		44,702.73	.00	.00	.00	44,702.73	44,702.73
Total Program Task:					44,702.73	.00	.00	.00	44,702.73	44,702.73
Total Budget Ref:					44,702.73	.00	.00	.00	44,702.73	44,702.73
Total BNR:		HC7003000			44,702.73	.00	.00	.00	44,702.73	44,702.73
BNR Code HC7009000			**Budget Ref**							
			0000		1,449,853.02	.00	.00	.00	1,449,853.02	1,449,853.02
Total Program Task:					1,449,853.02	.00	.00	.00	1,449,853.02	1,449,853.02
Total Budget Ref:					1,449,853.02	.00	.00	.00	1,449,853.02	1,449,853.02
Total BNR:		HC7009000			1,449,853.02	.00	.00	.00	1,449,853.02	1,449,853.02
Total BNR Control:		HC0000000			1,992,512.86	.00	51,000.00	51,000.00	2,043,512.86	2,043,512.86
Total Program:		HC			1,992,512.86	.00	51,000.00	51,000.00	2,043,512.86	2,043,512.86
BNR Code WB0100000			**Budget Ref**							
			0000		227,000.00	.00	.00	.00	227,000.00	227,000.00
Total Program Task:					227,000.00	.00	.00	.00	227,000.00	227,000.00
Total Budget Ref:					227,000.00	.00	.00	.00	227,000.00	227,000.00
Total BNR:		WB0100000			227,000.00	.00	.00	.00	227,000.00	227,000.00
Total BNR Control:		WB0000000			227,000.00	.00	.00	.00	227,000.00	227,000.00
Total Program:		WB			227,000.00	.00	.00	.00	227,000.00	227,000.00
BNR Code YN1901000			**Budget Ref**							
			0000		-210,804.88	.00	.00	.00	-210,804.88	-210,804.88
Total Program Task:					-210,804.88	.00	.00	.00	-210,804.88	-210,804.88
Total Budget Ref:					-210,804.88	.00	.00	.00	-210,804.88	-210,804.88
Total BNR:		YN1901000			-210,804.88	.00	.00	.00	-210,804.88	-210,804.88

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BNR Code	**YN1902000**		**Budget Ref**							
			0000		210,804.88	.00	.00	.00	210,804.88	210,804.88
Total Program Task:					210,804.88	.00	.00	.00	210,804.88	210,804.88
Total Budget Ref:					210,804.88	.00	.00	.00	210,804.88	210,804.88
Total BNR:		YN1902000			210,804.88	.00	.00	.00	210,804.88	210,804.88
Total BNR Control:		YN0000000			.00	.00	.00	.00	.00	.00
Total Program:		YN			.00	.00	.00	.00	.00	.00
Total Fund Type:		YA			6,380,939.39	440,250.00	953,999.00	1,394,249.00	7,775,188.39	7,775,188.39

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ɔgram Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
'in Plan	RL	Fund Type	YF	Appropriation	899/00224.91					
NR Code	EB5005000	Budget Ref	0000							
Total Program Task:					6,641.17	.00	.00	.00	6,641.17	6,641.17
Total Budget Ref:					6,641.17	.00	.00	.00	6,641.17	6,641.17
'otal BNR:	EB5005000				6,641.17	.00	.00	.00	6,641.17	6,641.17
'otal BNR Control:	EB5005000				6,641.17	.00	.00	.00	6,641.17	6,641.17
'otal Program:	EB				6,641.17	.00	.00	.00	6,641.17	6,641.17
'otal Fund Type:	YF				6,641.17	.00	.00	.00	6,641.17	6,641.17
					6,641.17	.00	.00	.00	6,641.17	6,641.17

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Program Task	OPI	Local Proj Order	RL Task	Activity	Prior Year Uncosted	CY OBLIGATION AUTHORITY Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Fin Plan	**RL**	**Fund Type**	**YN**	**Appropriation**	**89X0250.91**					
BNR Code 820101000			**Budget Ref**							
	OH90	FLUPNNL1001	0000		.00	.00	.00	.00	.00	.00
	AL90	FLU158510010	0000		240.62	.00	.00	.00	240.62	240.62
	CH90	FLU96PNLEW20	0000		2,637.93	.00	.00	.00	2,637.93	2,637.93
	OH90	FLUPNNL17654K	0000		297,346.33	.00	.00	.00	297,346.33	297,346.33
	SF90	FLUM1SFLEHR	0000		26,253.28	3,110.00	.00	3,110.00	29,363.28	29,363.28
	SF90	FLUMOLEHR90I	0000		140,101.56	.00	.00	.00	140,101.56	140,101.56
Total Program Task:					466,579.72	3,110.00	.00	3,110.00	469,689.72	469,689.72
Total Budget Ref:					466,579.72	3,110.00	.00	3,110.00	469,689.72	469,689.72
Total BNR:	820101000				466,579.72	3,110.00	.00	3,110.00	469,689.72	469,689.72
Total BNR Control:	820101000				466,579.72	3,110.00	.00	3,110.00	469,689.72	469,689.72
Total Program:	82				466,579.72	3,110.00	.00	3,110.00	469,689.72	469,689.72
BNR Code EX04J1RC3			**Budget Ref**							
ADSRLRC03			0000		5,663.12	.00	.00	.00	5,663.12	5,663.12
Total Program Task:	ADSRLRC03				5,663.12	.00	.00	.00	5,663.12	5,663.12
Total Budget Ref:					5,663.12	.00	.00	.00	5,663.12	5,663.12
Total BNR:	EX04J1RC3				5,663.12	.00	.00	.00	5,663.12	5,663.12
BNR Code EX04JJ990			**Budget Ref**							
			0000		353,322.91	.00	.00	.00	353,322.91	353,322.91
Total Program Task:					353,322.91	.00	.00	.00	353,322.91	353,322.91
ADSRLTP08			0000		25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Program Task:	ADSRLTP08				25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Budget Ref:					379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR:	EX04JJ990				379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR Control:	EX0400000				384,801.58	.00	.00	.00	384,801.58	384,801.58
BNR Code EX05H5010			**Budget Ref**							
ADSRLOHWV01			0000		92,779.77	.00	.00	.00	92,779.77	92,779.77

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Total Program Task:		ADSRLOHWV01			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Budget Ref:					92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR:		EX05H5010			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total BNR Control:		EX0500000			92,779.77	.00	.00	.00	92,779.77	92,779.77
Total Program:		EX			477,581.35	.00	.00	.00	477,581.35	477,581.35
Total Fund Type:		YN			944,161.07	3,110.00	.00	3,110.00	947,271.07	947,271.07

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Total Fin Plan:		RL			214,753,218.62	162,084,673.91	30,749,672.76	192,834,346.67	407,587,565.29	407,587,565.29
Total CID:		RL01830			214,753,218.62	162,084,673.91	30,749,672.76	192,834,346.67	407,587,565.29	407,587,565.29

Task Detail Report

02/04/2002 11:13 A

Parent Task #:

Task #: DOE-BUD-2002-0042

Reference #: PNNL MOD A353

Subject: TRANSMITTAL OF MODIFICATION A353 AND DISTRIBUTION OF OBLIGATION REPORT

Deliverable: None

Category: None

Status: Open

Due Date:

Priority: High

Originator: Goldsmith, Julie R

Originator Phone: (509)376-8669

Assigned By: Self

Assigned Date: 01/31/2002

Assigned Role: Originator

Assigned Due Date:

Routing Lists: *List 1 (active)*

Name	Action	Action Date
Goldsmith, Julie R	Originator	01/31/2002 7:32
Sellards, John B	Awaiting Action	
Klug, Debra L	Approve	02/04/2002 6:46
Herndobler, Christopher	Approve	02/01/2002 9:13
Guzman, Liza	Approve	02/01/2002 9:19
Wiley, Joe w (doe)	Approve	02/01/2002 12:48
Dawson, Ronnie L	Approve	01/31/2002 16:19

Instructions:

bcc distribution per guidance provided to RLCC. This MOD is being distributed to everyone, through estars, at the same time. John Sellards will be routing the actual MOD for signature. Only the cover letter is attached.

Attachments: 1. PNNL Distribution of Obligation Report.doc

Comments

Task Due Date History:

Date Modified	Task Due Date	Modified By
01/31/2002 (original)		Goldsmith, Julie R

-- End of Report --

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FEB 0 5 2002

DOE RL/CCC