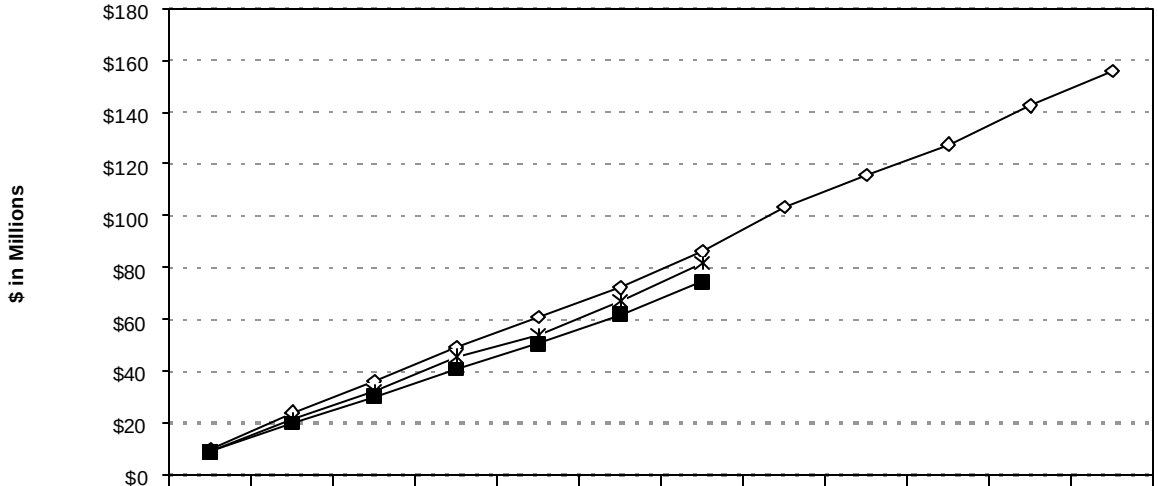
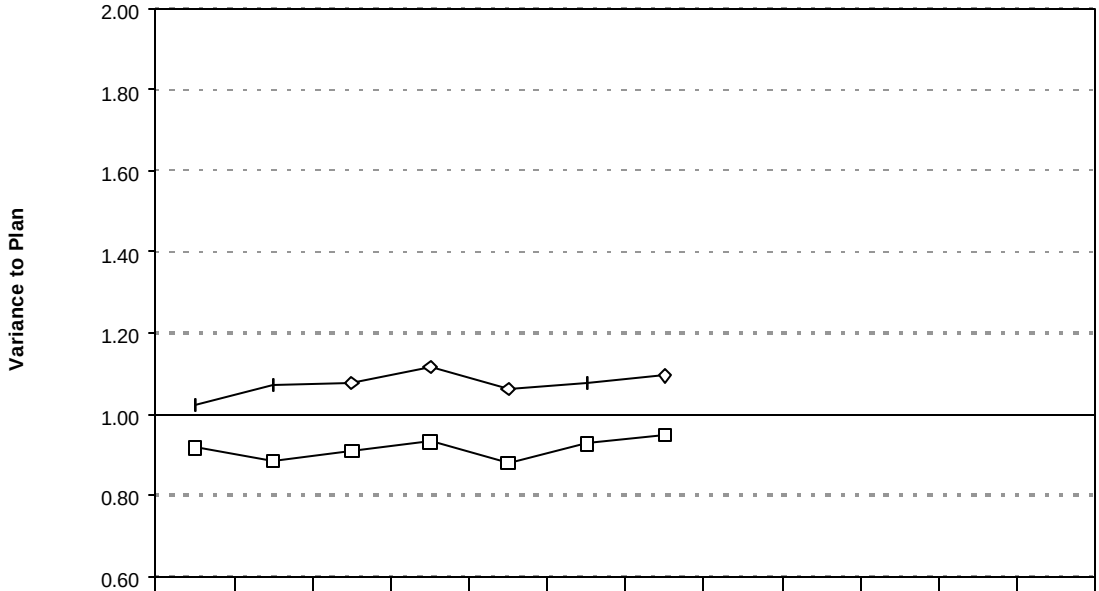
ENVIRONMENTAL RESTORATION
WBS 1.6

FY 1999 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FYSF												
PTS BCWS	9.8	24.3	35.9	49.2	61.0	72.2	86.2	103.3	115.7	127.6	142.5	156.1
BCWP	9.0	21.4	32.6	45.8	53.7	66.9	81.6					
ACWP	8.8	20.0	30.3	41.1	50.6	62.1	74.6					
SV	(0.8)	(2.8)	(3.3)	(3.4)	(7.3)	(5.3)	(4.6)					
CV	0.2	1.4	2.3	4.8	3.1	4.8	7.1					



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
SPI	0.92	0.88	0.91	0.93	0.88	0.93	0.95					
CPI	1.02	1.07	1.08	1.12	1.06	1.08	1.09					

ENVIRONMENTAL RESTORATION
WBS 1.6

				FYTD BCWS	FYTD BCWP	FYTD ACWP	FYTD SV	FYTD CV	CUR BSLN	PTS BCWS
REMEDIAL ACTION										
1.6.1	100 Area Source		Expense	12.7	12.5	10.8	(0.1)	1.8	24.2	24.2
ER01			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.1.01		12.7	12.5	10.8	(0.1)	1.8	24.2	24.2
1.6.2	200 Area Source		Expense	0.8	0.7	0.6	(0.1)	0.2	2.0	2.0
ER02			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.1.02		0.8	0.7	0.6	(0.1)	0.2	2.0	2.0
1.6.3	300 Area Source		Expense	4.0	3.7	3.1	(0.3)	0.6	7.3	7.3
ER03			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.1.03		4.0	3.7	3.1	(0.3)	0.6	7.3	7.3
1.6.4	Groundwater		Expense	11.5	9.9	9.7	(1.7)	0.2	20.1	20.1
ER08	Management		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.6	0.7	0.7	0.1	0.0	1.5	1.5
		Subtotal 1.6.1.08		12.1	10.5	10.4	(1.6)	0.2	21.7	21.7
REMEDIAL ACTION			Expense	29.0	26.8	24.1	(2.2)	2.7	53.5	53.5
			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.6	0.7	0.7	0.1	0.0	1.5	1.5
		Total Remedial Action		29.6	27.5	24.7	(2.1)	2.7	55.1	55.1
DECONTAMINATION & DECOMMISSIONING										
1.6.5	Surveillance &		Expense	7.2	7.1	6.6	(0.1)	0.5	14.0	14.0
ER05	Maintenance		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.2.05		7.2	7.1	6.6	(0.1)	0.5	14.0	14.0
1.6.6	Decontaminating &		Expense	8.6	8.2	7.5	(0.3)	0.7	13.8	13.8
ER06	Decommissioning		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.2.06		8.6	8.2	7.5	(0.3)	0.7	13.8	13.8
1.6.7	N-Area Deactivation		Expense	0.2	0.2	0.1	(0.0)	0.0	0.2	0.2
ER09			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.2.09		0.2	0.2	0.1	(0.0)	0.0	0.2	0.2
DECONTAMINATION &			Expense	16.0	15.5	14.3	(0.5)	1.2	28.0	28.0
DECOMMISSIONING			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Total D&D		16.0	15.5	14.3	(0.5)	1.2	28.0	28.0
1.6.8	ER Prog. Mgmt. &		Expense	19.3	17.4	16.8	(2.0)	0.6	35.3	35.3
ER10			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.3.10		19.3	17.4	16.8	(2.0)	0.6	35.3	35.3
1.6.9	Long Term Surv. &		Expense	0.0	0.0	0.0	(0.0)	0.0	0.1	0.1
ER07			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.4.07		0.0	0.0	0.0	(0.0)	0.0	0.1	0.1
1.6.10	ER Disposal Facility		Expense	18.1	18.7	16.7	0.5	2.0	32.0	32.0
ER04			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.6.04		18.1	18.7	16.7	0.5	2.0	32.0	32.0
1.6.11	Site-Wide Ground-		Expense	3.1	2.6	2.1	(0.5)	0.5	5.6	5.6
VZ01	water/Vadoze Zone		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Integration Project		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.6.6.04		3.1	2.6	2.1	(0.5)	0.5	5.6	5.6
Richland Environmental Total			Expense	85.6	81.0	73.9	(4.6)	7.1	154.5	154.5
			CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			GPP/LI	0.6	0.7	0.7	0.1	0.0	1.5	1.5
		Total ER 1.6		86.2	81.6	74.6	(4.6)	7.1	156.1	156.1