

Hanford Advisory Board FY2014 Work Plan – “A” List

These are the priority topics that the Board is expected to take action on in FY2014, as agreed to by the TPA and the Board. The timing of these topics drives the need for committee meetings. Their status may change to “topics of interest” if they are delayed or deferred, and if there is agreement to do so among the EIC and Agency Liaisons.

Priority Topics – “A” List	Policy Level Issues	Potential HAB Action	Committee Assignment <i>(lead in bold)</i>	Status
LAW and HLW Direct Feed WTP (subset of staging)	<ul style="list-style-type: none"> • Potential technical issues • Potential issues with cleanup agreements (currently not part of the agreements) 	Advice	TWC	
Public Involvement				
State of the Site Meetings	<ul style="list-style-type: none"> • Frequent/predictable involvement of the public • Update for input • Public right to know 	<ul style="list-style-type: none"> • Committee Round Robin 	PIC	
HAB Self-Assessments	Leveraging Board work to inform the broader public	<ul style="list-style-type: none"> • Committee Round Robins 	PIC	
Strategic Public Involvement	<ul style="list-style-type: none"> • Involving the public • Collecting public input • Efficiency 	<ul style="list-style-type: none"> • Committee Round Robin • Sounding Board • White Paper/Other Board Product • Advice 	PIC	
Input into TPA/Agency Public Involvement Events	Agenda, Format, Content, Locations, Timing, Outreach	Committee discussion	PIC	

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Debriefing TPA/Agency Public Involvement Events	<ul style="list-style-type: none"> • What worked well • What didn’t work so well • Application to future public involvement activities? 	Committee discussion	PIC	
Budget				
2014 Appropriations		Advice	BCC, HSEP, PIC, RAP, TWC	
2015 President’s Budget		Advice	BCC, HSEP, PIC, RAP, TWC	
2016 Budget Request		Advice	BCC, HSEP, PIC, RAP, TWC	
Lifecycle Scope, Schedule & Cost Report (2014/2015)	Contents of 2014 Report, anticipated 2015 revision of Report	Sounding Board	BCC, HSEP, PIC, RAP, TWC	
Re-baseline of WTP	<ul style="list-style-type: none"> • Budget impacts • Effects on the TPA and short term milestones. 	Advice	BCC, TWC	
Cost Efficiencies	<ul style="list-style-type: none"> • Stretch the cleanup budget • Application of efficiency savings 	Potential Advice	BCC, RAP	