

The Federal Budget Process Summary

| | CY 2018 | | CY 2019 | | | | |
|--------------------------------------|-----------------------|-----------------------------|-----------------------|------------|---|----------------------------|------------|
| | FY 2018 | FY 2019 | | | FY 2020 | | |
| | <i>Jul</i> | <i>Oct</i> | <i>Jan</i> | <i>Apr</i> | <i>Jul</i> | <i>Oct</i> | <i>Nov</i> |
| FY 2021 Formulation (Budget Year +1) | Planning Process | | Field Budget Process | HQ Review | OMB Review | | |
| FY 2020 Review Process (Budget Year) | HQ Review | OMB Review | Congressional Process | | Budget Enactment or Continuing Resolution | Internal Budget Allocation | |
| FY 2019 Execution (Current Year) | Congressional Process | Execution of FY 2019 Budget | | | Year-end closeout and Management Review | | |



Future Acquisitions

| Current Contracts | Future (FY 2019-2029) |
|--|---|
| <p>Occupational Medical Services</p> <ul style="list-style-type: none"> Provides Medical Monitoring Qualification Exams Occupational Health-related Diagnosis and First Aid <p>Expires: Dec. 31, 2018</p> | <p>Occupational Medical Services</p> <ul style="list-style-type: none"> Firm Fixed Price, Cost Reimbursement, Indefinite Delivery/Indefinite Quantity (IDIQ) Seven-year contract (3+2+2) |
| <p>Mission Support Contract</p> <ul style="list-style-type: none"> Cost-effective Infrastructure and Site Services to support the Cleanup Mission <p>Expires: May 25, 2019</p> | <p>Hanford Mission Essential Services Contract</p> <ul style="list-style-type: none"> Cost Plus Award Fee, Cost Reimbursement, IDIQ 10-year contract (5+3+2) |
| <p>Plateau Remediation Contract</p> <ul style="list-style-type: none"> Facility and Waste Site Cleanup Groundwater Remediation Waste Management <p>Expires: Sept. 30, 2019</p> | <p>Central Plateau Cleanup Contract</p> <ul style="list-style-type: none"> Cost Plus Incentive Fee, Cost Reimbursement, IDIQ 10-year contract (5+5) |
| <p>222-S Analytical Laboratory Services</p> <ul style="list-style-type: none"> Provides Analytical Services Production functions of Receiving, Handling, Analysis, and Storing of Samples Reporting the results of Analysis to Contractors of DOE <p>Expires: Sept. 20, 2020</p> | <p>222-S Laboratory</p> <ul style="list-style-type: none"> Cost Plus Award Fee, Cost Reimbursement Seven-year contract (3+2+2) |
| <p>Tank Operations Contract</p> <ul style="list-style-type: none"> Store, Retrieve, and Treat Tank Waste Store and Dispose of Treated Waste Close the Tank Farm Waste Management Areas <p>Expires: Sept. 30, 2019</p> | <p>Tank Waste Cleanup Contract</p> <ul style="list-style-type: none"> TBD 10-year contract |

Hanford Contracts
The dollar values reflect funding only to compliance

Note: Bechtel National, Inc. provides engineering, procurement, construction, and commissioning of the Hanford Tank Waste Treatment and Immobilization Plant and is not part of these acquisitions.



RL Contract Extensions

Mission Support Contract

- Contract has not been extended
- Expiration date is May 25, 2019

Plateau Remediation Contract

- Contract expiration date was Sept. 30, 2018
- Contract was extended for 1 year, changing the contract end date to Sept. 30, 2019
- Justification for extension has been posted to the Federal Acquisition Portal
- DOE determined that an extension was needed to continue PRC work activities through fiscal year 2019 to avoid stoppage of critical work while a follow-on contract is solicited and awarded

Occupational Medical Services Contract

- Contract expiration date was Sept. 30, 2018
- Contract was extended for three months, changing the contract end date to Dec. 31, 2018
- DOE determined that an extension was needed to continue Occupational Medical Services while the follow-on contract is awarded

