AWARD FEE DETERMINATION SCORECARD

Contractor: Central Plateau Cleanup Company, LLC

Contract: Central Plateau Cleanup Contract

Contract Number: 89303320DEM000030

Award Fee Period: October 1, 2024, through September 30, 2025

Basis of Evaluation: Fiscal year (FY) 2025 performance evaluation and measurement plan, available online here.

Award Fee Scorecard[1]

Table 1. Overall (Objective and Subjective) FY25 Fee Earned

Incentive Type	% Value	Max Value	% Earned	$ Earned	$ Unearned
Subjective	50%	$9,555,233	93%	$8,857,701	$697,532
Objective	50%	$9,725,000	100%	$9,725,000	$0
			93%		
Total	**100**	**$19,280,233**	**96%**	**$18,582,701**	**$697,532**

In summary, CPCCo's performance during the subject award period was rated as excellent.

Table 2. Subjective Incentive Fee Summary

Special Emphasis Area (SEA)	Available Fee	Adjectival Rating	Earned Fee	Percent
SEA 1, Management of CPCC and Business Operations	$3,822,093	Excellent	$3,554,546	93%
SEA 2, Conduct of Operations, Engineering, Maintenance, and Nuclear Safety	$2,866,570	Very Good	$2,579,913	90%
SEA 3, Environment, Safety, Health and Quality	$2,866,570	Excellent	$2,723,242	95%
Total	**$9,555,233**	**Excellent**	**$8,857,701**	**93%**

Table 3. Objective Incentive Fee Summary for FY25

Performance Based Incentive (PBI)	Available Fee	Earned Fee	Percent
PBI 1.0, Cesium Capsule Transfer	$4,525,000	$4,525,000	100%
PBI 2.0, Groundwater Operations	$2,100,000	$2,100,000	100%
PBI 3.0, 324 Building Deactivation and Demolition Project	$0	$0[2]	N/A
PBI 4.0, Certification and Disposition of Transuranic Waste	$1,925,000	*$1,925,000[2]	100%
PBI 5.0, Environmental Restoration Disposal Facility Supercell 11 Construction Project	$0	*$0[2]	N/A
PBI 6.0, Integrated Disposal Facility Operations	$825,000	$825,000	100%
PBI 7.0, 100 Area Waste Site Remediation and D4	$350,000	*$350,000[2]	100%
Total	**$9,725,000**	**$9,725,000**	**100%**

D4 = Deactivation, decommissioning, decontamination, and demolition

Achievements:

- Enhanced the quality assurance program.
- Completed readiness at the Integrated Disposal Facility to receive containers of low-activity tank waste solidified in glass.
- Completed readiness at the Capsule Storage Area to receive dry storage casks containing radioactive capsules from the Waste Encapsulation Storage Facility.
- Completed a reconfiguration of waste drums stored on pallets at the Solid Waste Operations Complex.
- Completed removal of all mixed waste containers from outside storage areas A and B.
- Completed installation of a third air stripper at the 200 West Pump and Treat Facility to increase the facility's capacity to receive and treat contaminated groundwater.
- Completed intrusive characterization at the 324 building.

Areas for Improvement:

- Radiological controls at the Central Waste Complex
- Software program requirements
- Mentor-protégé program

[1] All dollar and percentage values are rounded.
[2] In addition to completing all PBIs scheduled for FY25, the contractor also earned fee totaling $7,110,000 for completing work planned in FY 2026 in PBIs 3.0 ($5,860,000), 4.0 ($900,000), 5.0 ($250,000), and 7.0 ($100,000).