

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 1
2. AMENDMENT/MODIFICATION NO. 253	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
6. ISSUED BY Richland Operations Office U.S. Department of Energy Richland Operations Office P.O. Box 550, MSIN A7-80 Richland WA 99352	CODE 00601	7. ADMINISTERED BY (If other than Item 6) Richland Operations Office U.S. Department of Energy Richland Operations Office P.O. Box 550, MSIN A7-80 Richland WA 99352	CODE 00601
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) CH2M HILL PLATEAU REMEDIATION COMPANY Attn: Reese Bang 2420 Stevens Center Place Richland WA 99354-1659		(x)	9A. AMENDMENT OF SOLICITATION NO.
CODE 805603128		FACILITY CODE	9B. DATED (SEE ITEM 11)
		x	10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC06-08RL14788
			10B. DATED (SEE ITEM 13) 06/19/2008

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) Contract Clause B.7, Fee Structure

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ 0 _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

In accordance with Contract Clause B.7, Fee Structure, this modification incorporates additional Performance Measures and associated language in Section J, Section J.4, Performance Evaluation and Measurement Plan (PEMP), as detailed Attachment 1. Replacement Conformed Section J - Table of Contents, and Section J.4 - PEMP, which combines Revision 3C with Revision 4, will be provided in a separate modification.
Period of Performance: 06/19/2008 to 09/30/2018

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Andrew H. Wirkkala	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA Signature on File (Signature of Contracting Officer)	16C. DATE SIGNED 09/30/2013

Performance Measure Identifier	Maximum Fee Date	Minimum Fee Date (if applicable)	Objective	Completion/Rating Criteria	Cumulative Total Option Period Fee	FY14 Allocated OPTION	FY15 Allocated OPTION	FY16 Allocated OPTION	FY17 Allocated OPTION	FY18 Allocated OPTION
PM-00-FY14	9/30/2014		<p>CHPRC is responsible for furnishing safe, compliant, cost-effective and energy-efficient services to further the DOE/RL mission through completion of the Plutonium Finishing Plant (PFP) project; non-tank farm waste disposal activities; groundwater monitoring and remediation; facility and waste site characterization, surveillance and maintenance; regulatory document preparation; and remediation. Because of the nature of this work, RL uses performance fee to incentivize and reward CHPRC for performance. This Performance Measure provides management focus on all aspects of CHPRC's performance of the overall Plateau Remediation operations, maintenance, construction, and remediation programs.</p> <p>By the 15th calendar day following each quarter, as its input to this Performance Measure CHPRC shall provide a critical assessment of its progress in performing contract scope of work and meeting contract deliverables within cost and on schedule. CHPRC shall identify issues potentially affecting the completion of contract scope of work and associated objectives within cost and on schedule. CHPRC shall identify actions taken or planned to be taken to resolve those issues. CHPRC's critical self-assessment shall propose and justify the amount of fee earned against this Performance Measure and include a discussion of fee reductions warranted by any achievement or failure to meet performance objectives. In the event the contractor self-discloses an issue potentially affecting the completion of contract scope of work and appropriately self-corrects the situation in a timely manner, fee reduction may be waived by the Fee Determining Official.</p>	<p>The following will be used to rate CHPRC performance against this performance measure:</p> <p>Adjectival Ratings, and the associated Percentage of Allocated Fee Available to be Earned and Performance Level Description are:</p> <p>Excellent (91%-100%) Contractor has exceeded almost all of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Very Good (76%-90%) Contractor has exceeded many of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Good (51%-75%) Contractor has exceeded some of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Satisfactory (No Greater Than 50%) Contractor has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Unsatisfactory (0%) Contractor has failed to meet overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p>		\$ 600,000.00				

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			<p>General Management:</p> <p>Desired Outcomes: CHPRC's cost and schedule performance maintains alignment with the estimated costs and schedule represented in the Plateau Remediation Contract. CHPRC continues development and execution of process improvements in business systems (e.g., purchasing, accounting, budget and planning, billing estimating and labor accounting), as well as internal audit functions and property management.</p> <p>General Management evaluative elements are: Cost and Schedule Performance, Contract Administration and Business Systems Management.</p> <p>Performance Evaluation: RL subjective evaluation of the contractor's performance based on the following specific objectives and improvement targets.</p> <p>Cost Performance:</p> <p>DOE will evaluate the Contractor's cost performance based upon Contractor's actual incurred costs compared to the estimated costs of authorized work represented in the Plateau Remediation Contract within the fee evaluation period. The analysis of cost control performance will give consideration to changed programmatic requirements, changed statutory requirements, and/or changes beyond the Contractor's control which impact costs. RL will rely on subjective cost performance elements; objective cost performance elements, or both, to evaluate the Contractor's performance, which includes, but is not limited to:</p> <p>a) Is the PMB and contract aligned as established in direction provided by RL and through the approved change control process?</p> <p>b) Is the reporting of progress in EVMS accurate?</p> <p>c) How well did the contractor project, report and mitigate cost and schedule impacts to the contract against the estimate and schedule represented in the Plateau Remediation Contract for authorized work activities.</p>							

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			<p>Contract Administration:</p> <p>DOE will evaluate the Contractor’s contract administration performance. RL will rely on subjective cost performance elements; objective cost performance elements, or both, to evaluate the Contractor’s performance, which includes, but is not limited to:</p> <ul style="list-style-type: none"> a) Quality and timeliness of contract change proposals submitted to the RL Contracting Officer, and continued improvement in the processes associated with the timely identification of changed conditions, and quality and timeliness of contract change proposal submittals; b) Effectiveness of Subcontract and Purchasing management and increasing the rates of competitive to non-competitive awards; and c) Small Business Goals. <p>Business Systems Management:</p> <p>DOE will evaluate the Contractor’s business system management performance. RL will rely on subjective cost performance elements; objective cost performance elements, or both, to evaluate the Contractor’s performance, which includes, but is not limited to:</p> <ul style="list-style-type: none"> a) Continued process improvement to improve compliance and adequacy of the business systems (e.g. purchasing, accounting, budget and planning, billing estimating and labor accounting), as well as internal audit functions and property management (compliance with FAR 52.245-1), and segregation of costs associated with changed conditions; b) Balanced Score Card Metrics – improvement in performance against the metrics through conduct of critical self-assessments, development and effective implementation of improvement actions; c) Corrective Action Management - responsiveness to and effective management of corrective actions needed to address performance issues identified through contractor self-assessments, internal audits, RL assessments and external reviews; 							

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			<p>d) Assessments and Reviews - continued improvement in the planning and execution of assessments, both internal and external;</p> <p>e) Facility and Property Management - periodic surveillance of the adequacy of the contractor's property management operations including procedural compliance, process and procedure improvements leading to efficient contractual and programmatic assignment of facilities and waste sites while ensuring there are no gaps in the assignment of facilities and waste sites to Hanford Site contractors;</p> <p>f) Risk Management - DOE will evaluate the results of the Contractor's Risk Management Program. DOE will evaluate actions taken by the Contractor during the rating period to eliminate or mitigate specific risks or implement opportunities; and</p> <p>g) Integration With Other Hanford Contractors – initiate and provide effective participation in business case analyses and other cross-contractor activities leading to optimal utilization of RL resources (facilities, equipment, material and services) across all Hanford Contractors. Continue evaluation and improvement of the Contractor Interface Board and other similar or proposed replacement functions.</p> <p>Performance Measures for subsequent fiscal years will be developed as part of the annual PEMP update to identify specific management/business system performance objectives needed during the remainder of contract period of performance.</p>							
Subjective Subtotal					\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -
PM-12-02.2J.1	9/30/2015		Modify T Plant to receive Engineered Container/Settler Tube (EC/ST) sludge for interim storage.	<ul style="list-style-type: none"> Completed Facility Modification Packages or Construction Completion Documents (CCDs), documenting that the associated T Plant cells are empty prior to installation of secondary confinement systems. 	\$ 800,000.00		\$ 800,000.00			
PM-12-02.2L.1	3/31/2014		Completion of workscope to procure Sludge Transfer and Storage Containers (STSCs), to include: <ul style="list-style-type: none"> Engineering Design documents Statement of Work Fabrication Specifications CHPRC selection of manufacturer (including vendor quality assurance (QA) inspection) 	<ul style="list-style-type: none"> Complete procurement documentation for STSCs <ul style="list-style-type: none"> Completed Engineering Design documents Completed and CHPRC approved Statement of Work Completed fabrication specification requirements documented 	\$ 400,000.00	\$ 400,000.00				
PM-12-02.2L.2	9/30/2014		Receipt of the first STSC	<ul style="list-style-type: none"> Submit receipt and QA acceptance documentation for the first shipment of STSCs 	\$ 400,000.00	\$ 400,000.00				
PM-12-02.2L.3	1/30/2016		Receipt of increments of five STSCs	<ul style="list-style-type: none"> Submit receipt and QA acceptance documentation for the incremental shipment of STSCs 	\$ 2,400,000.00		\$ 1,200,000.00	\$ 1,200,000.00		
PM-12-02.2L.4	1/30/2016		Receipt of the final STSC	<ul style="list-style-type: none"> Submit receipt and QA acceptance documentation for the final shipment of STSCs 	\$ 400,000.00		\$ 400,000.00			

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PM-12-02.2N.1	3/31/2016		Complete 100K West Basin Construction and process equipment installation.	• Completion and approval of Engineered Container Retrieval System (ECRTS) Operational Acceptance Testing.	\$ 1,000,000.00			\$ 1,000,000.00		
PM-12-02.2N.2A	12/31/2013		Restart Annex Construction	<ul style="list-style-type: none"> • Mobilize construction resources • Process Annex request for clarification and design change notices from Constructability Review • Complete Site Restoration fieldwork and training • Complete Specification Revisions and General Drawing Cleanup activities • Submit work packages with updated drawings and Installation Specifications • Initiate concrete pours 	\$ 500,000.00	\$ 500,000.00				
PM-12-02.2N.2B	3/31/2014		Annex Construction 50% complete (bldg shell)	<ul style="list-style-type: none"> • Complete building walls • Complete foundation and floors • Complete roof 	\$ 1,000,000.00	\$ 1,000,000.00				
PM-12-02.2N.2C	9/30/2014		Completion of Annex Construction	• Issue the associated Construction Completion Document (CCD) form (Form No. A-6002-656)	\$ 1,500,000.00	\$ 1,500,000.00				
PM-12-02.2N.2D	3/31/2016		Installation of Process Equipment into the Annex Facility	• Completion and approval of ECRTS Annex Commissioning Activities (Operational Acceptance Testing)	\$ 700,000.00			\$ 700,000.00		
PM-12-02.2P.1	9/30/2016		Complete the first sludge container shipment from 100K West Basin to T Plant	• Issue shipping documents transferring the first sludge container from 100K West Basin to T Plant (placed in cell)	\$ 1,000,000.00			\$ 1,000,000.00		
PM-12-02.2P.2	9/30/2017		Each increment of five sludge container shipments	• Issue shipping documents documenting incremental shipments for each increment of five sludge containers transferred from 100K West Basin to T Plant (placed in cells)	\$ 2,400,000.00			\$ 1,200,000.00	\$ 1,200,000.00	
PM-12-02.2P.3	9/30/2017		Complete final sludge container shipment	• Issue shipping documents transferring the final sludge container from 100K West Basin to T Plant (placed in cell)	\$ 3,000,000.00				\$ 3,000,000.00	
PM-12-02.2Q.1	9/30/2017		Submit the CD-4 documentation package for Project Completion of Phase 1 for approval	• Provide documentation that demonstrates project completion of Phase 1, as described in the PEP.	\$ 50,000.00				\$ 50,000.00	
PBS 12 Subtotal					\$ 15,550,000.00	\$ 3,800,000.00	\$ 2,000,000.00	\$ 5,500,000.00	\$ 4,250,000.00	\$ -
PM-13-FY14	9/30/2014		Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 1,600,000.00	\$ 1,600,000.00				
PM-13-FY15	9/30/2015		Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 1,600,000.00		\$ 1,600,000.00			
PM-13-FY16	9/30/2016		Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 1,600,000.00			\$ 1,600,000.00		
PM-13-FY17	9/30/2017		Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 1,600,000.00				\$ 1,600,000.00	
PM-13-FY18	9/30/2018		Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 1,600,000.00					\$ 1,600,000.00
PBS 13 Subtotal					\$ 8,000,000.00	\$ 1,600,000.00				
PM-30-17			Construct a 500 gpm Uranium Treatment System in the 200W Area							

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PM-30-17.1	9/30/2018		Complete Design, Construction, acceptance test procedure (ATP), and turnover to operations of a 500 gpm Uranium Treatment System in the 200W Area in accordance with requirements of DOE Order 413.3b. No more than quarterly, the Contractor may request a Provisional Fee payment of not more than 4% of the total Available Fee allocated to this Performance Measure for progress toward completion. Total Provisional Fee payments may not exceed 80% of Available Fee allocated to this Performance Measure and are subject to withholding by DOE as described in Clause B.8, paragraphs (e) and (f).	<ul style="list-style-type: none"> • Completion of a Value Engineering Study • Issuance and DOE approval of the following: <ul style="list-style-type: none"> - Final Conceptual Design Report including a review of the High Performance and Sustainable Building provisions. - Preliminary Hazards Analysis Report - 90% design (as defined by issued for construction Drawings) - Final Hazards Analysis Report/Health and Safety Plan - Documentation verifying completion of ATP - Final Readiness Evaluation Report • Start-up and Turnover to Operations Plan • Approval to Start Operations from the Startup Authorization Official 	\$ 4,375,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 1,575,000.00
PM-30-17.2	9/30/2018		Complete Startup/Testing of Operations	<ul style="list-style-type: none"> • Per the Start-up and Turnover to Operations Plan: <ul style="list-style-type: none"> - Complete Startup/Testing including completion of operational test procedure - Initiate operations and treat groundwater for 60 days. 	\$ 1,875,000.00					\$ 1,875,000.00
PM-30-18			Consolidation & Optimization of GW Monitoring							
PM-30-18.1	9/30/2016	9/30/2018	Sampling and Analysis Plan (SAP) Revision. The objective of this Performance Measure is to consolidate and optimize SAPs by the end of the contract option period. The Contractor will be awarded 100% of the fee amount for issuing the plan and revising the SAPs per the approved plan by September 30, 2016. Fee will be awarded when DOE approval of the SAP is obtained. Successful completion is when the draft SAP is approved by DOE for submittal to the regulators or DOE concurs no changes are necessary. Fee is reduced by 10% for each year this Performance Measure is completed after Fiscal Year 2016. No more than annually, the Contractor may request a Provisional Fee payment of not more than 40% of the total Available Fee allocated to this Performance Measure for progress toward completion. Total Provisional Fee payments may not exceed 80% of Available Fee allocated to this Performance Measure and are subject to withholding by DOE as described in Clause B.8, paragraphs (e) and (f).	<ul style="list-style-type: none"> • Complete revisions of all Groundwater SAPs per the approved SAP Revision Plan by the end of FY-2018. SAP Revision Plan Requirements: <ul style="list-style-type: none"> - Submit a draft plan and schedule by 03/30/2014 to consolidate and optimize existing SAPs (as of 10/1/2013) by the end of the (option) contract period. The revision of 2 SAPs must be completed per the plan along with incorporating DOE'+F56s comments upon completion by 09/30/2014. Plan must cover but not be limited to the following areas: <ul style="list-style-type: none"> + Contract Requirements for SAPs + EPA Requirements + Functional requirements, performance specifications and prioritization + Elimination of unnecessary monitoring + Consolidation of SAPs + Incorporation of outstanding changes + Yearly review cycle for revisions if necessary 	\$ 8,750,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 1,750,000.00		

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			Any portion of Provisional Fee, as defined by Clause B.7, Fee Structure, paragraph (b)(3), may become earned through a final fee determination as defined by Clause B.8, Fee Determination and Payment, paragraph (d). Conversion of fee from Provisional to earned is at the unilateral discretion of the Fee Determining Official. Allocated Available Fee not earned at the end of the multi-year performance period is unavailable in accordance with Clause B.7, Fee Structure, paragraph (b)(2). RL will assess the effectiveness of the measure in reducing cost of groundwater monitoring and consider including specific metrics for follow-on years (FY2015 and FY2016) to better quantify cost savings expectations. RL will coordinate the assessment with EM-10 consistent with the EM-50 and RL partnering agreement and reflect any agreed-to changes in the FY2015 PRC PEMP update.							
PM-30-19			Legacy Equipment							
PM-30-19.1	9/30/2018		Legacy Equipment Disposition	<ul style="list-style-type: none"> Submit a draft plan and schedule by 03/30/2014 to disposition all Groundwater legacy buildings and equipment. Complete disposition of all Groundwater legacy buildings and equipment per the approved plan by the end of FY-2018. 	\$ 625,000.00					\$ 625,000.00
PM-30-20			Soil & Groundwater Plume Containment and Remediation							
PM-30-20.1			Maximize plume containment and remediation utilization. Objectives: - Fiscal year contamination removal - Full treatment capacity utilization - Remediation optimization \$1,875,000.00 in fee may be earned as Incremental Fee for each year of this Performance Measure. Allocated Available Fee not earned at the end of any fiscal year is unavailable in accordance with Clause B.7, Fee Structure, paragraph (b)(2).	<ul style="list-style-type: none"> Develop and issue FY14 plan that provides technical basis to maximize plume containment and remediation utilization by 10/31/13. Input includes: <ul style="list-style-type: none"> Annual Report Pump & Treat Operations Report Plume Maps Drilling Priority List Well Realignment Priority List Operations team input for realistic implementation Implement priority actions in plan that are funded and agreed to by RL in FY14 by 9/30/2014 Submit a draft plan by June 10th for each subsequent fiscal year that provides similar technical basis as above to maximize plume containment and remediation utilization. Execute to the DOE approved yearly plume containment and remediation utilization plan. Provide documentation substantiating completion of action plan by September 30th of each fiscal year. 	\$ 9,375,000.00	\$ 1,875,000.00	\$ 1,875,000.00	\$ 1,875,000.00	\$ 1,875,000.00	\$ 1,875,000.00
PM-30.21			Implement improved interim and final actions at the 100-BC-5 Operable Unit.		\$ -					
PM-30-21.1	I 9/30/2018		Transmit the Remedial Investigation/Feasibility Study Report Draft A to DOE for submittal to regulators.	<ul style="list-style-type: none"> Submit and receive DOE acceptance of the 100-BC-5 Remedial Investigation/Feasibility Study Report Draft A. DOE acceptance will be represented by transmittal of the Draft A report to the regulators. 	\$ 100,000.00					\$ 100,000.00
PBS 30 Subtotal					\$ 25,100,000.00	\$ 6,075,000.00	\$ 6,075,000.00	\$ 4,325,000.00	\$ 2,575,000.00	\$ 6,050,000.00

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RL-40-FY14	9/30/2014		Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau.	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 300,000.00	\$ 300,000.00				
RL-40-FY15	9/30/2015		Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau.	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 300,000.00		\$ 300,000.00			
RL-40-FY16	9/30/2016		Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau.	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 300,000.00			\$ 300,000.00		
RL-40-FY17	9/30/2017		Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau.	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 300,000.00				\$ 300,000.00	
RL-40-FY18	9/30/2018		Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau.	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 300,000.00					\$ 300,000.00
PBS 40 Subtotal					\$ 1,500,000.00	\$ 300,000.00				
PM-41-FY14	9/30/2014		100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 100,000.00	\$ 100,000.00				
PM-41-FY15	9/30/2015		100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 100,000.00		\$ 100,000.00			
PM-41-FY16	9/30/2016		100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 100,000.00			\$ 100,000.00		
PM-41-FY17	9/30/2017		100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 100,000.00				\$ 100,000.00	
PM-41-FY18	9/30/2018		100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation	• The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.	\$ 100,000.00					\$ 100,000.00
PM-41-03	9/30/2018		Complete the Secure Safe Enclosure (SSE) for 105KE Reactor Interim Safe Storage (ISS) to meet TPA Milestone M-016-027.	• Complete the SSE for the 105KE reactor to complete the reactor ISS as defined in the TPA milestone M-016-027.	\$ 1,000,000.00					\$ 1,000,000.00
PM-41-04	9/30/2018		Complete the Secure Safe Enclosure (SSE) for 105KW Reactor Interim Safe Storage (ISS) to meet TPA Milestone M-016-027.	• Complete the SSE for the 105KW reactor to complete the reactor ISS as defined in the TPA milestone M-016-027.	\$ 1,000,000.00					\$ 1,000,000.00

Performance Measure Identifier	Maximum Fee Date	Minimum Fee Date (if applicable)	Objective	Completion/Rating Criteria	Cumulative Total Option Period Fee	FY14 Allocated OPTION	FY15 Allocated OPTION	FY16 Allocated OPTION	FY17 Allocated OPTION	FY18 Allocated OPTION
PM-41-02.2e	9/30/2018		Complete Phase 2 waste site remediation in the 100K Area.	<ul style="list-style-type: none"> Complete the remediation of 100K Area Phase 2 waste sites. 100K Area Phase 2 waste sites are defined in TPA Change Notice 500. Completion of remediation is defined as removal, treatment and disposal of contaminated waste site material from the Phase 2 waste sites required to achieve remedial action goals for these waste sites followed by required backfill and contouring. The completion criteria for this performance measure is considered met even if these conditions are not achieved for all 100K Area Phase 2 waste sites if the contaminated waste tonnage disposed at ERDF reaches 110% (447,803 disposed tons) of the available 41-K Project Area Waste Site disposed tons pool (407,094 disposed tons). 	\$ 3,000,000.00					\$ 3,000,000.00
PBS 41 Subtotal					\$ 5,500,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 5,100,000.00
Project Total					\$ 56,250,000.00	\$ 12,475,000.00	\$ 10,075,000.00	\$ 11,825,000.00	\$ 8,825,000.00	\$ 13,050,000.00