



**SF30 BLOCK 14 CONTINUATION:**

B. Based on negotiations of WCH-CP-262, the following increases are hereby made to Contract Target Cost and Fee within Contract Line Item No. 1:

Cost: \$3,201,113  
 Fee: \$ 224,078  
 Total: \$3,425,191

C. Section B, Table B.1, *Incentive Fee Structure*, is replaced in its entirety with the revised attached Table B.1. Contract replacement page B-18 is included with this modification. Revisions to Table B.1 are detailed below:

Element	From*	To	Increase
Target Cost – CLIN 1	\$1,908,615,298	\$1,911,816,411	\$3,201,113
Target Cost – TOTAL	\$2,275,055,321	\$2,278,256,434	\$3,201,113
Target Fee – CLIN 1	\$135,902,397	\$136,126,475	\$224,078
Target Fee – TOTAL	\$161,190,505	\$161,414,583	\$224,078
Maximum Cost Performance Incentive Fee – CLIN 1	\$257,663,065	\$258,095,215	\$432,150
Maximum Cost Performance Incentive Fee – TOTAL	\$307,132,468	\$307,564,618	\$432,150

\*The base amounts for revisions identified in Table B.1 are from Modification No. 548.

D. The following contract sections will be updated for WCH-CP-262 in a future contract modification to be issued at a later date.

1. Section B, Table B.2, *Schedule of Quantities and Target Cost* – The following line items will be affected by WCH-CP-262:
  - 300 Area – 327 Building – D4-Non Site Specific Support 324/327 Area (WBS 1.01.03.75.25 / 1.01.03.75.26) – D4-Non Site Specific Support for Bldg 324 - CLIN 1 Target Cost and Total Target Cost increased by \$2,346,757.
  - Surveillance and Maintenance – D4-Management and Support (WBS 1.01.99.01.29) - CLIN 1 Target Cost and Total Target Cost increased by \$266,539.
  - Mission Support/General Support – Management and Support (WBS 1.06.01 / 1.06.02 / 1.06.03 / 1.06.04 / 1.06.05 / 1.06.06) – CLIN 1 Target Cost and Total Target Cost increased by \$587,817.
  - TOTAL – CLIN 1 Target Cost and Total Target Cost increased by \$3,201,113.

2. Section J, Attachment J-1, *River Corridor Closure Contract Work Scope* – The following line items will be revised by WCH-CP-262:
  - 300 Area – 327 Building – D4-Non Site Specific Support for Bldg 324 (WBS 1.01.03.75.26.01) – CP-262 added to Column H.
  - Surveillance and Maintenance – D4-Management and Support (WBS 1.01.99.01.29.01) – WCH-CP-262 added to Column H.
  - Mission Support/General Support (MS/GS) – MS/GS Project Integration (WBS 1.06.01.01.01.01) – CP-262 added to Column H.
  - MS/GS-Project Services (WBS 1.06.02.01.01.01) – CP-262 added to Column H.
  - MS/GS-ESHQ (WBS 1.06.03.01.01.01) – CP-262 added to Column H.
  - MS/GS-Engineering (WBS 1.06.04.01.01.01) – CP-262 added to Column H.
  - MS/GS-Regulatory Integration and Outreach (WBS 1.06.05.01.01.01) – CP-262 added to Column H.
  - MS/GS-Office of the Project General Manager (WBS 1.06.06.01.01.01) – CP-262 added to Column H.
  
- E. This modification does not obligate additional funds to the contract. Accordingly, work under the contract, such as that described herein, must be performed within the amount of funds which have been incrementally allotted to the contract in accordance with Clause I.57 - FAR 52.232-22 - Limitation of Funds (Apr 1984).
  
- F. Correspondence related to this contract action is identified below:
  1. WCH Ltr. No. 175515, S. L. Feaster to J. C. Connerly, RL, “Change Proposal, WCH-CP-262, Revision 0, Direct Project Support for 300-296 and 324 Min Safe Activities for Fiscal Year 2014,” dated April 10, 2014
  2. Contract No. DE-AC06-05RL14655, Modification No. 511, issued January 15, 2014 (WCH-CP-262 Notice-to-Proceed with a Not-to-Exceed authorized limit of \$2,147,200)
  
- G. Contractor Statement of Release: In consideration of the modification agreed to herein as complete equitable adjustment for WCH-CP-262 for Fiscal Year 2014 Direct Project Support for the 300-296 waste site, 324 Building Minimum Safe Activities, and 324 Building Fire System Upgrades, the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to WCH-CP-262.

There are no other changes to the terms and conditions of the contract.

End of Modification 549

**TABLE B.1 INCENTIVE FEE STRUCTURE**

Element	Definition/Reference	CLIN 1	CLIN 2	CLIN 3	CLIN 4	Total	
<b>Cost Performance Incentive Fee (Target Cost, Target Fee, and Cost Share Ratio)</b>							
Target Cost	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (b)(1)	\$1,911,816,411	\$0	\$112,866,781	\$253,573,242	\$2,278,256,434	
Target Fee	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (b)(2)	\$136,126,475	\$0	\$7,899,297	\$17,388,811	\$161,414,583	
Estimated Incumbent Employee Pension Costs	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (e)(5)	\$35,880,731	\$0	\$2,795,184	\$0	\$38,675,915	
Chronic Beryllium Disease Prevention Program	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (e)(5)	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Cost Share Ratio (Govt/ Contractor)	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (e)	80/20	80/20	80/20	80/20	80/20	
<b>Schedule Performance Incentive Fee (CLIN 1)</b>							
Completion of Contract Requirements	Fee earned for completion on or before the dates shown:	Date	Amount	Date	Amount	Date	Amount
		11/30/2013	\$32.8M	11/30/2014	\$16.3M		
		12/31/2013	\$32.0M	12/31/2014	\$14.8M		
		1/31/2014	\$31.2M	1/31/2015	\$13.3M		
		2/28/2014	\$30.4M	2/28/2015	\$11.9M		
		3/31/2014	\$29.6M	3/31/2015	\$10.4M		
		4/30/2014	\$28.8M	4/30/2015	\$8.9M		
		5/31/2014	\$28.0M	5/31/2015	\$7.4M		
		6/30/2014	\$23.7M	6/30/2015	\$5.9M		
		7/31/2014	\$22.2M	7/31/2015	\$4.4M		
		8/31/2014	\$20.7M	8/31/2015	\$3.0M		
9/30/2014	\$19.3M	9/30/2015	Zero				
10/31/14	\$17.8M						
Additional Schedule Performance Incentive Fee is available for the following work scope completions:							
CLIN 1	324 Facility and Waste Site	By TBD date	\$1.2M				
CLIN 3	618-10 Burial Grounds	By 9/30/2014	\$2.0M				
CLIN 3	618-11 Burial Grounds	By 9/30/2015	\$4.0M				
<b>Total Maximum Incentive Fee</b>							
Maximum Cost Performance Incentive Fee	Maximum Total Cost Performance Incentive Fee that may be earned	\$258,095,215 (13.5% of Target Cost)	\$0 (13.5% of Target Cost)	\$15,237,015 (13.5% of Target Cost)	\$34,232,388 (13.5% of Target Cost)	\$307,564,618 (13.5% of Target Cost)	
Maximum Schedule Performance Incentive Fee	Maximum Total Schedule Performance Incentive Fee that may be earned	\$34.0M	Zero	\$6.0M	Zero	\$40.0M	
<b>Total Minimum Incentive Fee</b>							
Minimum Cost Performance Incentive Fee	Minimum Total Cost Performance Incentive Fee that may be earned	Zero	Zero	Zero	Zero	Zero	
Minimum Schedule Performance Incentive Fee	Minimum Total Schedule Performance Incentive Fee that may be earned	Zero	Zero	Zero	Zero	Zero	