



# Public Budget Meeting

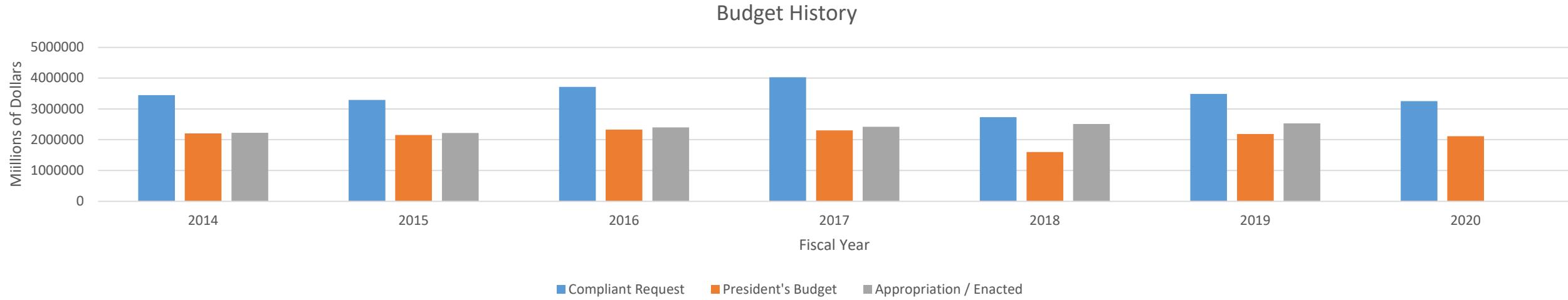
John Price

Tri-Party Agreement Section Manager

May 15, 2019

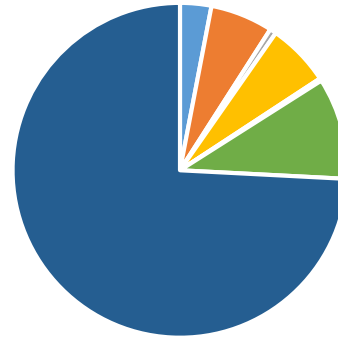


# Budget History



# Cleanup vs Non-cleanup

Lifecycle Report Cleanup vs. Non-cleanup costs & liabilities

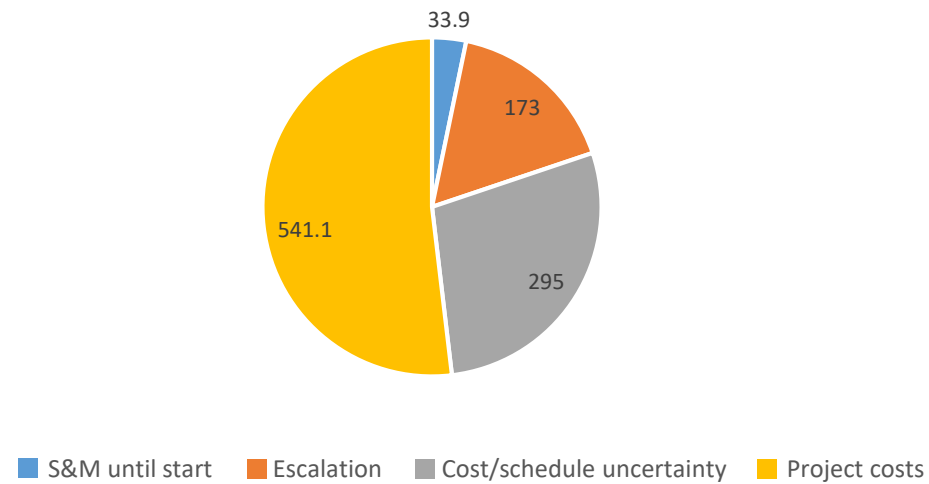


■ Sitewide Safeguards and Security (RL-0020) ■ Sitewide Services (RL-0201) ■ Min Safe ■ Cost and/or Schedule Uncertainty ■ Ready to Serve ■ Base Operations ■ Cleanup



# Fast Flux Test Facility

Fast Flux Test Facility example - why does it cost so much?



# What will Ecology do with your comments about budget priorities?

- When budget appropriations are less than the compliance level budget
  - DOE proposes changes to TPA milestones
  - Ecology and EPA negotiate those changes
- Ecology considers your priorities when we negotiate with DOE

