



# Hanford Cleanup Priorities Public Meeting

June 7, 2017

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# Why are We Here?

- About April each year, we discuss the coming Federal Fiscal Year (FFY) President's budget proposal for Hanford
  - We talk about public priorities because Presidents' budgets haven't funded all legal requirements
- Sept 1994: first Hanford Advisory Board advice (#5) on under-funding of TPA milestones
  - Jan 1997: this annual budget/priorities meeting was added to the Tri-Party Agreement Section 10.5.1



# Richland Operations Office

- \$1,700 million: compliance-level funding for FFY2017 (Fall 2015)
  - Compared to \$1,000 million planning level, led to
- \$1,000 – 1,200 million: funding basis for milestone changes 2017 through 2042
  - **\$941 million**: FFY2018 funding assumption
- **\$800 million**: FFY2018 President's budget



# What are the Impacts of \$800 Million?

- RL can't complete legally-required FFY 2018 work
- Based on past experience, \$141 million shortfall
  - will add onto FFY 2019 planning assumption \$977 million
- \$1,118 million would be projected FFY 2019 need
  - Purex tunnels weren't planned in milestone changes
  - emerging needs identified by Ecology compliance inspections weren't planned in 2016 milestone changes



# Office of River Protection

- 2010: Tank Waste Consent Decree required USDOE to develop a System Plan for tank waste retrieval and treatment
  - negotiate Tri-Party Agreement milestones every 6 years
  - April 30, 2015 negotiations not completed
- Fall 2017: System Plan 8 due date
  - Ecology expects that System Plan 8 will inform us about ORP's funding needs FFY2018 – FFY2023 (due date for hot start of Direct Feed Low Activity Waste)

