

# Public Budget Meeting

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# OMB role in the Hanford Budget Process

US DOE Richland Operations (RL) and US DOE Office of River Protection (ORP) Offices submit separate budget requests to fund all work required for compliance with the Tri-Party Agreement.

US DOE Environmental Management (EM) Headquarters receives the RL and ORP Budget Requests, combines them with the other EM Offices budget requests, and gives them to DOE Chief Financial Officer (CFO), who combines them with other DOE budget request, and then gives them to the White House Office of Management and Budget (OMB).

OMB reviews budgets

OMB returns budgets for revision

EM revises budgets and returns them to OMB.

OMB reviews revised budgets, makes other changes, compiles administrations budget for the next Federal Fiscal Year.

The President presents the Federal Budget Proposal for the next Federal Fiscal Year to Congress.



The budget requests are publicly available.

\*For example, Congress could approve new spending rates from a previous year such as 2018 spending levels.

# Historic Budget Practices Continue

## Reconciling Cleanup Plans and Performance Levels

	 WA Richland
Baseline Planned Completion Date	2066
Schedule Delay	<b>+25 years</b>
Baseline Life-Cycle Cost	\$44 billion
Cost Increase	<b>+\$7 billion</b>



- 2012, US DOE EM<sup>1</sup> DAS<sup>2</sup> for Program Planning and Budget acknowledges 25-year delay at Hanford
- 2017, OMB guidance to Federal agencies for FFY2019 budget submission, continues flat-line funding



# Federal Fiscal Year 2019

## Budget shortfall

	<b>Compliance Budget</b>	<b>OMB-developed President's Budget</b>	<b>OMB Reduction</b>
	<b>(millions)</b>	<b>(millions)</b>	<b>(millions)</b>
USDOE-RL	\$1,385	\$747	\$638
USDOE-ORP	\$2,100	\$1,440	\$660

