

Award Fee Determination Scorecard

Contractor: Washington River Protection Solutions, LLC

Contract: Tank Operations Contract

Contract Number: DE-AC27-08RV14800

Award Fee Period: October 1, 2018 to September 30, 2019

Basis of Evaluation: Fiscal Year 2019 Award Fee, Performance Evaluation and Measurement Plan

The fiscal year 2019 Performance Evaluation and Measurement Plan for this contract is available at https://www.hanford.gov/files.cfm/Signed_Mod_540.pdf

Award Fee Scorecard:

Subjective Fee (Award Fee) Criteria Summary Table

Criteria	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival	
			Percentage	Fee Amount
SEA 1: Management of Single-Shell Tank (SST) and Double-Shell Tank (DST) System	\$1,910,000	Very Good	85%	\$1,623,500
SEA 2: Performance of Tank Farm Project Operations – Conduct of Operations	\$1,705,000	Very Good	89%	\$1,517,450
SEA 3: Cost and Management Performance	\$1,725,000	Very Good	86%	\$1,483,500
SEA 4: Quality Assurance Program	\$900,000	Very Good	77%	\$693,000
SEA 5: Nuclear Safety Program	\$900,000	Good	73%	\$657,000
SEA 6: Environmental Regulatory Management	\$900,000	Very Good	90%	\$810,000
SEA 7: Safety Program Implementation	\$2,025,000	Excellent	96%	\$1,944,000
SEA 8: Support for DFLAW and WTP Commissioning	\$2,040,000	Good	75%	\$1,530,000
SEA 9: Contractor Assurance System (CAS)	\$900,000	Very Good	89%	\$801,000
Total SEA Fee Available	\$13,005,000			\$11,059,450

Achievements:

- Completed installation of the interim barrier on the SX Tank Farm five months ahead of Tri-Party Agreement (TPA) milestone M-045-92V.
- The Effluent Treatment Facility exceeded the performance criteria of treating 2 million gallons by 1.4 million gallons (for a total of 3.4 million gallons treated).
- Conducted a pilot of Smart Procedures, which allows employees to use electronic procedures in the field to document real-time readings from field instruments.
- Finalized the closeout of pension funds for two legacy DOE sites, returning \$38.5 million in taxpayer savings to DOE.
- Collaborated with the Office of River Protection (ORP) to accelerate, by three months, implementation of the safety basis amendment for actions 2-3 and 2-4 of Defense Nuclear Facilities Safety Board Recommendation 2012-2 related to safety-significant flow in double-shell tank farms.
- Received a Voluntary Protection Program (VPP) award for Safety and Health Outreach, as well as the DOE VPP Star of Excellence award.
- WRPS completed the required coordination of the System Plan Scenarios relative to TPA milestone M-62-040 one month ahead schedule.

Areas for Improvement:

- Submitting error-free and complete preliminary safety analysis documentation that supports tank waste treatment projects.
- Prioritizing permit modification actions to ensure planned modifications are implemented.

Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table

PERFORMANCE BASED INCENTIVES	Maximum Available Fee	Fee Earned
PBI-56.0, CLIN 2: Tank Retrieval/Closure Activities	\$9,220,000	\$9,220,000
PBI-57.0, CLIN 3: Direct-Feed Low-Activity Waste Support	\$7,410,000	\$7,410,000
PBI-58.0, CLIN 2: Tank Farm Operations	\$7,540,000	\$7,540,000
Total Expense PBI Fee	\$24,170,000	\$24,170,000
PBI-57.0, CLIN 3: Direct-Feed Low-Activity Waste Support - Capital	\$3,825,000	\$3,445,000
Total Capital PBI Fee	\$3,825,000	\$3,445,000
TOTAL FY 2019 PBI FEE AVAILABLE	\$27,995,000	\$27,615,000

Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	Fee Amount/Range	Percent of Maximum Available Fee
Objective Criteria (PBI) Fee Earned	\$27,615,000	99%
Subjective Criteria Award Fee Earned	\$11,059,450	85%
TOTAL FEE EARNED	\$38,674,450	94%