# FY 2025 Fee Determination Scorecard

**Contractor:** Washington River Protection Solutions, LLC

**Contract:** Tank Operations Contract

**Contract Number:** DE-AC27-08RV14800

**Award Fee Period:** October 1, 2024, to February 23, 2025

**Basis of Evaluation:** Fiscal Year 2025 Award Fee, Performance Evaluation and Measurement Plan, available at this website link.

**Award Fee Scorecard[1]:**

## FY 2025 Subjective and Objective Performance Evaluation Results

Table 1. Award Fee Summary.[2]

| Incentive Type | Allocated Available Fee | Prorated Available Fee | Percent | Earned Fee | Unearned Fee |
|---|---|---|---|---|---|
| Objective | $25,255,000 | $11,220,000 | 100% | $11,220,000 | - |
| Subjective | $22,245,000 | $7,962,692 | 75% | $5,978,655 | $1,984,038 |
| **Total** | **$47,500,000** | **$19,182,692** | **90%** | **$17,198,655** | **$1,984,038** |

Table 2. Objective Incentives Fee Summary.[2]

| Performance-Based Incentive (PBI) | Allocated Available Fee | Prorated Available Fee | Percent | Earned Fee |
|---|---|---|---|---|
| PBI 71.0 – Capital Project Management | $5,075,000 | $2,025,000 | 100% | $2,025,000 |
| PBI 72.0 – Direct-Feed Low-Activity Waste Readiness | $4,140,000 | $4,140,000 | 100% | $4,140,000 |
| PBI 73.0 – Effluent Treatment Facility Reliability | $1,000,000 | - | - | - |
| PBI 74.0 – Tank Space Management | $3,675,000 | - | - | - |
| PBI 75.0 – Retrieval and Closure | $8,090,000 | $4,555,000 | 100% | $4,555,000 |
| PBI 76.0 – Test Bed Initiative Demonstration | $2,500,000 | $500,000 | 100% | $500,000 |
| PBI 77.0 – Mission Enablers | $775,000 | - | - | - |
| **Total Objective Fee** | **$25,255,00** | **$11,220,000** | **100%** | **$11,220,000** |

[1] All dollar and percentage values are rounded.

[2] Available fee revised due to early cessation, per *Performance Evaluation and Measurement Plan* Section 5.3, "Event of Early Contract Cessation." Percent, earned fee, and unearned fee values were calculated in reference to prorated available fee.

Table 3. Subjective Incentives Fee Summary.[3]

| Special Emphasis Area (SEA) | Allocated Available Fee | Revised Available Fee | Adjectival Rating | Earned Fee | |
|---|---|---|---|---|---|
| | | | | Percent | Fee Amount |
| SEA 1.0 - Management of Tank Farms and Business Operations | $8,898,000 | $3,185,077 | Good | 75% | $2,388,808 |
| SEA 2.0 - Conduct of Operations, Engineering, Maintenance, and Nuclear Safety | $7,785,750 | $2,786,942 | Good | 72% | $1,997,309 |
| SEA 3.0 - Environment, Safety, Health, and Quality | $5,561,250 | $1,990,673 | Very Good | 80% | $1,592,538 |
| **Total Subjective Fee** | **$22,245,000** | **$7,962,692** | **Good** | **75%** | **$5,978,655** |

**Achievements:**

- Accelerated activities to safely and effectively manage the tank farms' resources to treat tank waste, close tanks, and support the Direct-Feed Low-Activity Waste mission.
- Completed Test Bed Initiative operations, treatment, and sampling of approximately 2,000 gallons from Tank SY-101.
- Completed Tank-Side Cesium Removal (TSCR) operations, filled Tank AP-106 with approximately 832,000 gallons of TSCR-treated feed, and staged qualified feed for the next treatment campaign through the TSCR system.
- Retrieved over 50 percent of the initial waste volume from Tank A-101. Completed Tank A-102 retrieval equipment construction and initiated retrieval activities.
- Demonstrated improvements in conduct of operations at the 242-A Evaporator and the Liquid Effluent Retention Facility and improved the industrial hygiene program through multiple innovative safety initiatives.

**Areas for Improvement:**

- Emergency management program and drill performance.
- Subcontract procurement planning, compliance, and integration.
- Project management and integration.

[3] Available fee revised due to early cessation, per *Performance Evaluation and Measurement Plan* Section 5.3, "Event of Early Contract Cessation." Percent, earned fee, and unearned fee values were calculated in reference to revised available fee.