



# FY-2022 Cleanup Priorities Advice

February 5, 2020 HAB Meeting

# Introduction/Background

- Purpose of prior HAB Annual Budget Priorities Advice
  - Funding Concerns:
    - Compliant vs Target vs Appropriated Budgets
    - DOE Constraints in Sharing Budget Info
  - Public Involvement Concerns:
    - Past DOE practice of holding 1 annual public meeting on budget not effective in obtaining meaningful public involvement/engagement/ support
  - Key HAB cleanup activity Identification

# Introduction/Background (Cont)

- HAB issued Advice #302 in Sept 2019 (“Public Involvement in Budget Development”)
  - Addressed need for public workshop and comment period in the spring each year (prior to DOE budget submittal completion) to review/discuss detailed budget info and prioritized cleanup activities
  - The HAB is currently awaiting the DOE-RL/ORP response.

# Introduction/Background (Cont)

- DOE requested a change for FY-2022 Advice:
  - Modify effort to focus on “Cleanup Activity Priorities” vs “Budget Priorities”
  - Do not address budget information or concerns, since the local DOE offices are not in control of ultimate Hanford appropriation levels.
  - Prioritize the HAB-identified cleanup activities
  - To be effective, the HAB Advice must be issued to DOE in February each year.

# Introduction/Background (Cont)

- In Sept 2019 the HAB approved joint EMSSAB letter on “Improving EMSSAB and Public Engagement in the DOE EM Budget Process”
  - It recommended detailed info be provided to public in Dec-Feb timeframe on budgets and planned activities.
  - Status of ultimate issuance and receipt of any response is unknown.

# FY-2022 Cleanup Advice Planning

- IM Team Formation
  - Team formed in early Dec 2019
  - Representation by each HAB committee
- Source Materials
  - Listed Activities in HAB FY-2021 Advice (#300)
  - DOE Activity Building Blocks (ABB) Activity Priorities (from DOE Response to Advice #300)
  - DOE 5-Year Plan (Oct 2019)
  - HAB Values Statement
  - Info from IM Team reps on Activity Priorities

# FY-2022 Cleanup Advice Process

- Assigned IM Team Individuals developed 1<sup>st</sup> Draft of Advice – mid Dec.
- Several IM Team telephone conferences held to finalize initial Advice – late Dec/early Jan.
- Met/presented initial Advice at two committee meetings in early Jan (RAP/TWC).
- Final IM Team Review/concurrence – mid Jan
- BCC committee review/concurrence of final Draft -- late Jan
- Final Advice presented to HAB for review/concurrence – Feb full HAB meeting

# Final Advice Structure

- Recognizes/discusses DOE's request for changes.
- Identifies sources of material used for Advice.
- Specific Advice Section:
  - A. Requests a DOE response to Advice #302
  - B. Highlights items not included in priorities for FY-22 due to expectation that they will be completed by then.
  - C. Identified cleanup priorities in three categories:
    - Items that are part of DOE 5-yr plan
    - Items partially or not covered in DOE 5-yr plan
    - Supporting items not associated with direct cleanup activities