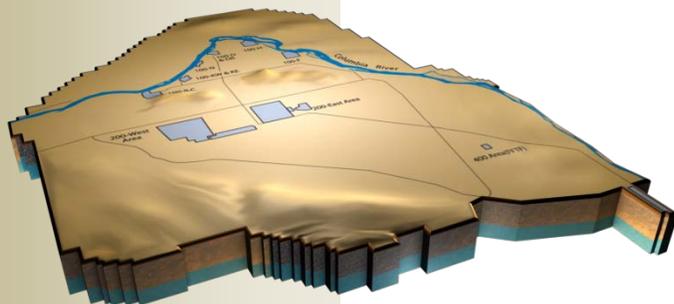


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.1.3.1-1-January10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	2/23/2010	Complete
Look Ahead						
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2010	In process. Completion expected within 90-day grace period.
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually	3/17/2010	On Schedule
C.3.1.3.1-1-February10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	3/30/2010	On Schedule
C.3.2.2-1-REDOX	SB Update for REDOX S&M	Approve	120 days	Annually	4/4/2010	On Schedule
C.3.2.2-1-PFP-1	SB Update for PFP D&D	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-PFP-2	SB Update for PFP 2736-Z Complex	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-PFP-3	SB Update for Tank 241-Z-361	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-General	SB Update for Safety Management Programs	Approve	120 days	Annually	4/9/2010	On Schedule
DOE O 350.1	Semi-annual Report of Compensation	Approval	NA	Semi-annual	4/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	4/20/2010	On Schedule
C.3.1.3.1-1-March10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	4/27/2010	On Schedule
C.3.2.4-KBC	AA Update for KBC	Approve	60 days	Annually	4/30/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	4/30/2010	On Schedule
C.3.1.3.1-1-April10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	5/25/2010	On Schedule
C.3.2.2-1-U Plant/UO3 S&M	SB Update for U Plant/UO3 S&M	Approve	120 days	Annually	5/28/2010	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
C-010-19	A Waste Management Report Generated Annually by DOE in January	TPA	1/31/10			Report was posted online 1/26/10. Awaiting RL completion letter.
M-015-40E	Parties Will Complete Negotiations And DOE Will Submit Change Packages W/New Milestones For RI/FS Process For Specified Operable Units	TPA	3/31/10			On schedule. Negotiations ongoing. Date extended one month by approved change request.
M-091-45	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	3/31/10			On schedule. Negotiations ongoing. Date extended one month by approved change request.
M-015-44B	Submit 200-MW-1 OU Feasibility Study (FS) Report to EPA	TPA	2/28/10	2/25/10		Complete
C-026-07E	Tritium Treatment Technology Developments to Ecology & EPA	TPA	3/31/10			On schedule
M-024-58C	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-40L-026	Submit Jan-Mar 2 nd Qtr FY10 Burial Ground Sample Results	TPA	6/15/10		5/30/10	On schedule
M-015-83	Submit Proposed Plan for 200-UW-1	TPA	6/30/10			On schedule
M-016-155	Submit Revised RD/RA Work Plans for 100 Area in Accordance With M-016-150 ROD	TPA	6/30/10		9/30/11	On schedule. Change number M-16-09-10 changed product to treatability test plans, as agreed to by regulators.
M-091-03D-01	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
M-024-61-T01	Conclude Discussions of Well Commitments	TPA	8/01/10		7/30/10	On schedule
M-016-124	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
M-091-40L-027	Submit 3 rd Quarter FY10 Burial Ground Sample Results	TPA	9/15/10		8/30/10	On schedule
M-015-51	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10			On schedule
M-015-17A	Submit a 200-UP-1 OU Combined Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10		6/28/10	On schedule
M-091-40G-T02	Retrieve CH-RSW 10,700 Cubic	TPA	9/30/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	Meters (Cumulative)					
M-091-42J-T02	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10			On schedule

Metrics

Measure/Units	Actual	1st Qtr	Jan	Feb	Mar	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	0	0	0	0	3	5
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	1	0	0	1	0	0	5	7
	Base	0	0	0	0	0	0	0	0	20
Remediation Complete (# of release sites)	ARRA	3	0	0	0	0	0	0	3	3
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	52.7	27.0	87.0	0.0	114.0	0.0	0.0	166.7	384.6
	Base	86.1	14.6	5.5	0.0	20.1	0.0	0.0	106.1	1524.7

There were no ARRA facility completions in February.