Section G
Fast Flux Test Facility Closure
(RL-0042)

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D&D Project

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CHPRC-2011-06, Rev. 0
Contract DE-AC06-08RL14788
Deliverable C.3.1.3.1 - 1
PROJECT SUMMARY

The Fast Flux Test Facility (FFTF) is being maintained in a low-cost surveillance and maintenance condition. The 400 Area water system continues to operate providing service to other occupants of the 400 Area and water for fire protection. Roof leaks have developed that require repairs beyond normal patches. Allocation of funds through the Baseline Change Request (BCR) has been approved to pursue needed major repairs for the roofs. The repair Statement of Work is currently at contract and is out for bids.

All scope within the FFTF Closure (RL-0042) project is base funded. There is no funding from the American Recovery and Reinvestment Act (ARRA).

ENVIRONMENTAL MANAGEMENT SYSTEM (EMS) OBJECTIVES AND TARGET STATUS

EMS Objectives and Target Status for RL-0042 are included as part of the Objectives and Target Status for RL-0040.

TARGET ZERO PERFORMANCE

<table>
<thead>
<tr>
<th>Days Away, Restricted or Transferred</th>
<th>Current Month</th>
<th>Rolling 12 Month</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Recordable Injuries</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>First Aid Cases</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Near-Misses</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

KEY ACCOMPLISHMENTS

None identified.

MAJOR ISSUES

**Issue** – Roof leaks have developed that require repairs beyond normal patches.

**Corrective Action** – Allocation of funds through the BCR process has been approved to pursue needed major repairs for the roofs.

**Status** – The repair Statement of Work is currently at contract and is out for bids.

KEY RISKS AND CHALLENGES

None identified.
PROJECT BASELINE PERFORMANCE

Current Month (CM)

($M)

<table>
<thead>
<tr>
<th>RL-0042 FFTF Closure</th>
<th>Budgeted Cost of Work Scheduled</th>
<th>Budgeted Cost of Work Performed</th>
<th>Actual Cost of Work Performed</th>
<th>Schedule Variance ($M)</th>
<th>Schedule Variance (%)</th>
<th>Cost Variance ($M)</th>
<th>Cost Variance (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>0.1</td>
<td>0.2</td>
<td>0.1</td>
<td>0.0</td>
<td>6.1</td>
<td>0.0</td>
<td>32.4</td>
</tr>
</tbody>
</table>

Numbers are rounded to the nearest $0.1M

CM Schedule Performance: ($0.0M/6.1%)
The current month schedule variance is within reporting thresholds.

CM Cost Performance: ($0.0M/32.4%)
The current month cost variance is within reporting thresholds.

Contract-to-Date (CTD)

($M)

<table>
<thead>
<tr>
<th>RL-0042 FFTF Closure</th>
<th>Budgeted Cost of Work Scheduled</th>
<th>Budgeted Cost of Work Performed</th>
<th>Actual Cost of Work Performed</th>
<th>Schedule Variance ($M)</th>
<th>Schedule Variance (%)</th>
<th>Cost Variance ($M)</th>
<th>Cost Variance (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>11.3</td>
<td>11.3</td>
<td>10.2</td>
<td>0.0</td>
<td>0.1</td>
<td>9.6</td>
<td>25.4</td>
</tr>
</tbody>
</table>

Numbers are rounded to the nearest $0.1M

CTD Schedule Performance ($0.0M/0.0%)
The schedule variance is within reporting thresholds.

CTD Cost Performance (+$1.1M /+9.6%)
The favorable cost variance reflects reduction in surveillance and maintenance requirements as the facility deactivation reached completion. Efficient use of resources to support deactivation activities with available time further aided in creating this favorable cost variance.

Contract Performance Report Formats are provided in Appendix A.

Estimate at Completion (EAC)
The BAC and EAC include fiscal year FY2009 through FY2018, the PRC contract period.
The favorable EAC variance is primarily due to an increased amount of management reserve allocated for roof repairs ($0.5M).
FUNDS vs. SPEND FORECAST
($M)

<table>
<thead>
<tr>
<th>RL-0042 FFTF Closure</th>
<th>Projected Funding</th>
<th>Spending Forecast</th>
<th>Spend Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>2.4</td>
<td>2.0</td>
<td>0.4</td>
</tr>
</tbody>
</table>

Numbers are rounded to the nearest $0.1M

**Funds Analysis:**
Funding includes FY2010 carryover and FY2011 new Budget Authority.

**Critical Path Schedule**
Critical path analysis is not applicable to this project. Remaining contract scope is performance of interim surveillance and maintenance activities.

**Baseline Change Requests**
BCR-PRC-11-034R0, FFTF and REDOX Roof Repairs

**MILESTONE STATUS**
None currently identified.

**SELF-PERFORMED WORK**

**GOVERNMENT FURNISHED SERVICES AND INFORMATION (GFS/I)**
None currently identified.